

SUMMARY OF BUDGETED PERSONNEL

Fund #	Fund Title	FY 2008	FY 2009	FY 2010
75	Regional Planning Commission	47.5	50.5	62.7
80	General Corporate	449	455	427
81	Nursing Home	254	253	203.5
83	County Highway	23	22	22
85	County Motor Fuel Tax	1	1	1
90	Mental Health	5	5	5
91	Animal Control	9	8	8
92	Law Library	0.5	0.5	0.5
104	Head Start Fund	96.5	91.6	88.3
614	Recorder Automation	2.5	2.5	0.5
617	Child Support	1	1	1
670	County Clerk Automation	0.5	0.5	0.5
671	Court Document Storage	3	3	3
675	Victim Advocacy Grant	1	1	1
679	Children's Advocacy Center	2	2	2
850	GIS Consortium Fund	6	6	6
TOTAL		901.5	902.6	832