



CHAMPAIGN COUNTY MENTAL HEALTH BOARD

CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

Champaign County Developmental Disabilities Board (CCDDB) AGENDA

Wednesday, February 20, 2013

Brookens Administrative Building

Meeting Room 1

1776 E. Washington St., Urbana, IL 61802

8:00AM

1. Call to Order – Mr. Michael Smith, President
2. Roll Call – Stephanie Howard-Gallo
3. Additions to Agenda
4. Citizen Input
5. CCMHB Input
6. Approval of CCDDB Minutes
 - A. 1/23/13 Board Meeting*
Minutes are included in the packet. Board action is requested.
7. President's Comments – Mr. Michael Smith
8. Executive Director's Comments – Peter Tracy
9. Staff Report – Lynn Canfield
Included in the Board packet.
10. Agency Information
11. Financial Report
 - A. Approval of Claims*
Included in the Board packet. Action is requested.
12. New Business
 - A. CCDDB-funded Program Presentations
Community Elements – Coordinated DD/MI Services
Head Start/Early Head Start – Social/Emotional Disabilities Services
PACE – Opportunities for Independence
 - B. PY14 Funding Applications
A list of applicants and amounts requested will be distributed at the meeting.
 - C. Champaign County Anti-Stigma Alliance
An oral report on this year's Ebertfest activities will be given.
13. Old Business
 - A. Disability Resource Expo

Save-the-Date flyer is included in the packet. An oral report will be given.

14. Board Announcements

15. Adjournment

**Board action requested*

L.A.

**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT
OF PERSONS WITH A DEVELOPMENTAL DISABILITY
(CCDDB)
BOARD MEETING**

Minutes – January 23, 2013

*Brookens Administrative Center
Lyle Shields Room
1776 E. Washington St.
Urbana, IL*

8:00 a.m.

MEMBERS PRESENT: Joyce Dill, Mike Smith

MEMBERS EXCUSED: Elaine Palencia

STAFF PRESENT: Peter Tracy, Lynn Canfield, Nancy Crawford, Mark Driscoll,
Stephanie Howard-Gallo

OTHERS PRESENT: Vicki Tolf, Laura Bennett, Jennifer Carlson, Felicia Gooler,
Annette Becherer, Janice McAteer, Patty Walters, Danielle
Matthews, Developmental Services Center (DSC); Melissa
McDaniel, Charleston Transitional Facility (CTF); Jennifer Knapp,
Linda Tortorelli, Vicki Niswander, Barbara Buoy, Community
Choices (CC); Kathy Kessler, Dan Beagles, Community Elements
(CE); Patsie Petrie, Michael Richards, Champaign County Board;
Lynn Watson, Head Start; Mark Scott, Down Syndrome Network
(DSN); Glenna Tharp, PACE; Tracy Parsons, ACCESS Initiative;
Sally Mustered, C-U Autism Network (CUAN)

CALL TO ORDER:

Mr. Michael Smith called the meeting to order at 8:00 a.m.

ROLL CALL:

Roll call was taken and a quorum was present.

ADDITIONS TO AGENDA:

None.

CITIZEN INPUT:

Ms. Linda Tortorelli announced a presentation by Mr. Tony Records regarding the Ligas Consent Decree held on January 10, 2013 at the Champaign Public Library was well attended.

CHAMPAIGN COUNTY MENTAL HEALTH BOARD (CCMHB) INPUT:

The CCMHB met earlier in the day.

APPROVAL OF MINUTES:

Minutes from the November 14, 2012 Board meeting were included in the packet.

MOTION: Ms. Dill moved to approve the minutes from the November 14, 2012 Board meeting. Mr. Smith seconded and the motion passed unanimously.

PRESIDENT’S COMMENTS:

Mr. Michael Smith commented that the revised Developmental Disabilities Act that will be discussed later in the meeting, states that the County Board has authority to increase the size of the CCDDDB Board from 3 to 5 members. He stated that he and CCDDDB members supported the possibility of this expansion.

EXECUTIVE DIRECTOR’S REPORT:

Mr. Tracy stated he attended a Violence Prevention Conference in Springfield on January 22, 2013. Mr. Tracy introduced Mr. Michael Richards from the Champaign county Board. Mr. Richards is an assigned liaison to the CCDDDB from the County Board.

STAFF REPORT:

A report from Ms. Canfield was included in the Board packet.

AGENCY INFORMATION:

None.

FINANCIAL INFORMATION:

Approval of Claims:

A copy of the claims report from November 2012 through January 2013 was included in the Board packet for action.

MOTION: Ms. Dill moved to accept the claims report as presented. Mr. Smith seconded the motion. The motion passed unanimously.

NEW BUSINESS:

CCDDB Funded Program Presentations:

Autism Society of Illinois (ASI)—Ms. Sally Mustered provided Board members with an update on the group’s activities over the past year.

Community Choices (CC)—Ms. Jennifer Knapp discussed the Self Determination and Support program.

Down Syndrome Network (DSN)—Mr. Mark Scott discussed DSN’s activities over the past year.

Notice of Funding Availability:

The NOFA for CCMHB/CCDDB/Quarter Cent for Public Safety Funds that was published in the News Gazette on December 9, 2012 was included in the Board packet for information only.

County Care for Persons with Developmental Disabilities Act:

A copy of the statute, amended in 2009, was included in the Board packet. Changes to the statute include language updates and elective Board expansion.

Board Member Code of Ethics:

It is the recommendation of the executive director that the CCDDB consider implementing a code of ethics in order to clarify the ethics pertaining to serving on a public board. A Briefing Memorandum and a draft “Code of Ethics” document were included in the Board packet for review and consideration. A final draft of the document will be presented at the February 2013 Board meeting for action.

OLD BUSINESS:

Ligas Consent Decree After One Year of Implementation:

A copy of the presentation made on January 10, 2013 by Tony Records, Monitor , was included in the packet for review.

BOARD ANNOUNCEMENTS:

None.

ADJOURNMENT:

The meeting adjourned at 9:15 a.m.

Respectfully Submitted by: Stephanie Howard-Gallo

**Minutes are in draft form and subject to CCDDDB approval.*

Lynn Canfield, Associate Director for Developmental Disabilities Staff Report – February 20, 2013

Board Documents: All board staff collaborated on the Champaign County Mental Health Board Annual Report for Fiscal Year 2012, which will appear in the March 20 CCMHB packet. FY14 contract boilerplate language is still under review.

Contract Monitoring and Contract Amendments: Stephanie Howard Gallo and I scheduled FY13 program monitoring visits with the Down Syndrome Network, CU Autism Network, and PACE, to be completed during the last half of February. Dennis Carpenter, CEO of Charleston Transitional Facility, Nancy Crawford, and I developed a contract amendment identifying an appropriate hourly rate for their Nursing services contract with CCDDDB. The contract maximum is not affected by this action.

Online Application and Reporting: Peter Tracy, Mark Driscoll, and I provided technical assistance to agency directors and officers in response to questions about applications for programs cofunded by the State. Mark and I continue to work with agency users accessing the site and to troubleshoot apparent system problems with support from the developer. A question has been raised regarding visual accessibility of the online forms, reports, and printable versions. The methods we have used to improve visual access include adjusting browser views (i.e., selecting zoom option) and copying/pasting to word documents to create a larger type for printed versions, but Mark Driscoll and I might discuss a different print option with the site developer.

Application forms for FY14 funding were to be submitted online by 4:30PM Friday, February 15, and the signed Authorization/ Cover Sheet delivered or postmarked by that deadline. A list of FY14 applications, with agency and program names and amounts requested, will be distributed at the meeting. I have updated the CCDDDB Program Summary Key and the template, to reflect FY14 Priority Considerations, and created a shared document folder with FY13 drafts and FY14 shells.

Agency FY13 Second Quarter Reports, including a Financial Variance Report required in the case of a greater than 5% variance, were due on Friday, January 25 at 4:30PM. Those related to DD programs have been received and are under review at this writing.

The Mental Health Agencies Council: At the January 22 meeting, I: reviewed deadlines for Quarterly Reports and Application forms: explained that the new Expense Form separates Fringe Benefits from Payroll Taxes and that we will also look for strengthened performance measures; recommended that co-funded agencies provide detail in Budget Narratives about how CCMHB/CCDDDB funds are not used to supplement Medicaid; expressed our support for the Champaign Community Coalition System of Care, part of the ACCESS Sustainability Plan; and announced that Peter Tracy was in a meeting called by Governor Quinn to discuss gun violence. Shandra Summerville provided an update on ACCESS Initiative Activities, notably that the recently hired State Liaison has resigned. Agency announcements

included: February 18 TALKS Conference, with fee waiver available when an adult guarantees attendance; Psychological Services Center offering Eating Disorder group sessions, an evidence-based 8-10 week treatment for adults; Center for Women in Transition's new CEO, Nancy Hyatt, who will attend our next meeting; PSC's new Outreach Coordinator; introduction of Mahomet Area Youth Club's Interim Director Marcius Moore; and Don Moyer Boys and Girls Club's intention to hire a program director to replace Tracy Dace.

Other Activity: Peter Tracy and I continued to meet with George Ordal and others for discussion of nutrition and health, and integration into wellness planning; please contact me at lynn@ccmh.org if you wish to be included in future meetings or receive links to related articles. I attended the Champaign Community Coalition celebration and had subsequent meetings with Coalition partners Steve Carter and Pat Connelly. I attended a quarterly meeting of the Metropolitan Intergovernmental Council for updates on the Mahomet Aquifer, Nursing Home, MetCad, etc. Planning has begun for both the Seventh Annual Disability Resource Expo (October 12) and the Anti-Stigma Alliance Ebertfest activities, which will feature a panel discussion at the Illini Union during the festival.

Ligas, PUNS, and unmet need: As reported last month, the most recent PUNS draw holds the potential for approximately 25 underserved residents of the county to receive services through CILA or Home Based Support Services, and another draw is to occur soon. I met twice in January with the local Pre-Admission Screening agency manager regarding progress qualifying these individuals and, also according to the consent decree, the five seeking to move from ICFs/DD to CILAs. Barriers include difficulty meeting eligibility in the case of IQ over 70, limited funding to meet the requirements for timely physical and psychological assessments, and the challenges faced by providers seeking expansion of or conversion to CILA in Illinois' particularly risky fiscal environment. Emergency cases continue to present. To better understand the experience of those accessing the current service system, Peter Tracy and I spent a bit of time with two families who have adult children in emergency status, and we have met regularly with a family advocate who is aware of unmet needs of many more Champaign County residents. It is our hope to expand this dialogue through a public hearing in the fall, allowing time to plan and advertise for fullest inclusion.

Unmet DD Service Needs in Champaign County: (no update available since last month)

2/1/11:	194 with emergency need; of 269 in crisis, 116 recent or coming grads.
4/5/11:	198 with emergency need; of 274 in crisis, 120 recent or coming grads.
5/12/11:	195 with emergency need; of 272 in crisis, 121 recent or coming grads.
6/9/11:	194 with emergency need; of 268 in crisis, 120 recent or coming grads.
10/4/11:	201 with emergency need; of 278 in crisis, 123 recent or coming grads.
12/5/11:	196 with emergency need; of 274 in crisis, 122 recent or coming grads.
5/7/12:	222 with emergency need; of 289 in crisis, 127 recent or coming grads.
9/10/12:	224 with emergency need; of 288 in crisis, 131 recent or coming grads.
10/10/12:	224 with emergency need; of 299 in crisis, 134 recent or coming grads.

1/7/13: **225** with emergency need; of **304** in crisis, **140** either graduated within the last ten years or are expected to graduate within the next three.

The majority of existing supports are in Education, Speech and Occupational Therapy, and Transportation. The most frequently identified desired supports are Personal Support, Transportation, Occupational Therapy, Support for in-center activities, Support to work in community, Speech Therapy, Behavioral Supports, 24 hour Residential, Other Transportation, Physical Therapy, Respite, Intermittent Residential, and Assistive Technology.

Because there has not been an update since 1/7/13, the data above, taken from “Champaign County Selection Detail,” are identical to my most recent staff report. Rather than rerun those pages, I have attached other reports of interest from the same January PUNS update, all of which use data for the entire state rather than our community: Summary by Diagnosis; Individual Age & Care Taker Age; Overall Summary of Support Needed; and Summary of Selection Detail by Age Groups.



Summary by Diagnosis

Updated 1/7/2013

Note: "Total PUNS" includes counts of closed records

PUNS by Diagnosis Code

Diagnosis Code / Description	Total PUNS	Active PUNS
299.00 - Autism	5,823	4,409
299.10 - Childhood Disintegrative Disorder	58	34
299.80 - Pervasive Developmental Disorder	906	570
343.9 - Cerebral Palsy	1,096	618
317 - Mild Mental Retardation	11,396	6,110
318.0 - Moderate MR	8,288	4,308
318.1 - Severe MR	3,155	1,456
318.2 - Profound MR	2,407	914
319 - Unspecified Mental Retardation	9,065	7,519
345 - Epilepsy	2,874	1,765
Other Diagnosis Codes	874	538

PUNS by Specific Multiple Diagnosis

Diagnosis Description	Total PUNS	Active PUNS
Cerebral Palsy with Mental Retardation	744	350
Epilepsy with Mental Retardation	2,026	1,076
Autism Spectrum Disorder with Mental Retardation	2,919	1,799
Mental Illness and Mental Retardation Dual Diagnosis	4,005	1,660



Illinois Department of Human Services
Michelle R.B. Saddler, Secretary

Individual Age & Care Taker Age

Updated 2/11/2013

Note: "Total PUNS" includes counts of closed records

Individual Age

Age	Count	% of PUNS	Active Count	% of PUNS
00 - 02	33	0.09%	31	0.14%
03 - 17	6,704	17.82%	5,551	24.68%
18 - 22	5,647	15.01%	4,741	21.07%
23 - 29	8,134	21.62%	5,105	22.69%
30 - 39	5,469	14.53%	2,815	12.51%
40 - 49	4,145	11.02%	1,809	8.04%
50 - 59	4,280	11.37%	1,547	6.88%
60 - 69	2,137	5.68%	656	2.92%
70 - 79	768	2.04%	192	0.85%
80 and above	312	0.83%	49	0.22%
Totals:	37,629		22,496	

Care Taker Age

Age	Count	% of PUNS	Active Count	% of PUNS
00 - 59	16,525	43.92%	13,128	58.36%
60 - 69	4,128	10.97%	2,924	13.00%
70 - 79	1,767	4.70%	1,106	4.92%
80 and above	1,031	2.74%	545	2.42%
Unknown	14,178	37.68%	4,793	21.31%
Totals:	37,629		22,496	



Overall Summary of Support Needed

Updated 2/11/2013

Overall Summary of Support Needed

Type of Support Needed	Emergency	Critical	Planning	Total
Personal Support	2,271	8,827	3,406	14,504
Respite Support	1,046	3,024	1,259	5,329
Behavioral Support	1,693	4,784	1,571	8,048
Physical Therapy	1,029	2,922	1,241	5,192
Occupational Therapy	1,336	4,386	1,653	7,375
Speech Therapy	1,409	5,245	2,009	8,663
Assistive Therapy	1,056	3,449	1,441	5,946
Adaptations to Home or Vehicle	699	1,711	651	3,061
Nursing Services - In-Home Intermittent	325	597	223	1,145
Other Individual Supports	1,169	4,052	1,810	7,031
Transportation: Trip/Mileage Reimbursement	1,665	5,523	2,584	9,772
Transportation: Other Services	1,346	5,894	2,217	9,457
Support to Work at Home	63	276	171	510
Support to Work in Community	834	4,192	1,795	6,821
Work/Activities in Disability Setting	1,420	5,681	2,192	9,293
Activity Center for Seniors	1,420	85	80	1,585
Out-of-Home Residential: Less than 24-Hour	298	1,407	671	2,376
Out-of-Home Residential: 24-Hour	1,396	3,807	2,268	7,471

Unduplicated Count of Records with Current Needs

Need	Count
Emergency	3,296
Critical	12,277
Planing	6,923
Total	22,496

Notes

1. See PUNS Form for complete description of supports needed.
2. Individuals can have emergency, critical, and planning needs. For the purpose of this report, individuals are counted once in the highest category of need checked.
3. Individuals can, and often do, need more than one type of service. Thus, the totals of the columns would be greater than the number of individuals represented in them.
4. The unduplicated count of records with current needs does not represent the total number of PUNS records. Some individuals with PUNS records now have all their needs met or have withdrawn for specified reasons.

Summary of Support

Need	Count
Death	782
Fully Served	9,159
Moved out of state	414
Withdrawn	751
Other Closed	4,027
Total	15,133



Summary by Selection Detail - All Age Groups

Updated 1/7/2013

Note: "Total PUNS" includes count of closed records

Summary of Selection Detail by Age Group

Reason for PUNS or PUNS Update	ADULTS		Young Adults		Children	
	Total PUNS	Active PUNS	Total PUNS	Active PUNS	Total PUNS	Active PUNS
ACTIVE						
New	3,773	3,773	1,885	1,885	2,638	2,638
Annual Update	5,644	5,644	1,993	1,993	2,143	2,143
Change of category (Emergency, Planning, or Critical)	1,217	1,217	343	343	234	234
Change of service needs (more or less) - unchanged category (Emergency, Planning, or Critical)	1,097	1,097	206	206	213	213
Other, supports still needed	625	625	248	248	251	251
Totals	12,356		4,675		5,479	
INACTIVE						
Person is fully served or is not requesting any supports within the next five (5) years	8,082		397		516	
Moved to another state, close PUNS	268		61		73	
Person withdraws, close PUNS	586		55		94	
Deceased	709		29		30	
Other, close PUNS	3,198		321		426	
Totals	12,843		863		1,139	
EMERGENCY NEED (Person needs in-home or day supports immediately)						
1. Individual needs immediate support to stay in their own home/family home (short term - 90 days or less); e.g., hospitalization of care giver or temporary illness of an individual living in their own home.	138	98	39	34	68	60
2. Individual needs immediate support to stay in their own home/family home or maintain their employment situation (long term); e.g., due to the person's serious health or behavioral issues.	637	491	304	286	589	554
3. Care giver needs immediate support to keep their family member at home (short term - 90 days or less); e.g., family member recuperating from illness and needs short term enhanced supports.	114	91	66	59	108	99

4. Care giver needs immediate support to keep their family member at home (long term); e.g., care giver is permanently disabled or is terminally ill and needs long term enhanced supports immediately to keep their family member at home.	370	297	120	113	221	196
EMERGENCY NEED (Person needs out-of-home supports immediately)						
1. Care giver is unable or unwilling to continue providing care (e.g., person has been abandoned).	574	333	96	76	59	43
2. Death of the care giver with no other supports available.	128	78	12	10	3	3
3. Person has been committed by the court or is at risk of incarceration.	42	17	14	11	6	6
4. Person is living in a setting where there is suspicion of abuse or neglect.	144	99	26	21	7	7
5. Person is in an exceedingly expensive or inappropriate placement and immediately needs a new place to live (for example, an acute care hospital, a mental health placement, a homeless shelter, etc.).	279	205	23	19	17	14
6. Other crisis, Specify:	1,209	725	204	165	230	186
CRITICAL NEED (Person needs supports within one year)						
1. Individual or care giver will need support within the next year in order for the individual to continue living in their current situation.	3,216	2,700	1,315	1,250	2,051	1,947
2. Person has a care giver (age 60+) and will need supports within the next year.	1,919	1,634	303	294	137	133
3. Person has an ill care giver who will be unable to continue providing care within the next year.	686	569	197	186	199	181
4. Person has behavior(s) that warrant additional supports to live in their own home or family home.	1,285	1,076	898	834	1,787	1,686
5. Individual personal care needs cannot be met by current care givers or the person's health has deteriorated.	899	652	226	208	300	271
6. There has been a death or other family crisis, requiring additional supports.	606	480	239	230	416	383
7. Person has a care giver who would be unable to work if services are not provided.	1,742	1,469	1,202	1,150	1,832	1,722
8. Person or care giver needs an alternative living arrangement.	1,492	1,056	242	211	147	127
9. Person has graduated or left school in	4,345	3,612	2,171	2,074	132	130

the past 10 years, or will be graduating in the next 3 years.						
10. Person is living in an inappropriate place, awaiting a proper place (can manage for the short term; e.g., persons aging out of children's residential services).	251	168	53	44	15	13
11. Person moved from another state where they were receiving residential, day and/or in-home supports.	133	96	32	27	71	61
12. The state has plans to assist the person in moving within the next year (from a state-operated or private Intermediate Care Facility for People with Developmental Disabilities, nursing home or state hospital).	521	263	7	5	2	2
13. Person is losing eligibility for Department of Children and Family Services supports in the next year.	180	111	71	68	15	15
14. Person is losing eligibility for Early Periodic Screening, Diagnosis and Treatment supports in the next year.	4	4	3	3	65	60
15. Person is losing eligibility for Intermediate Care Facility for People with Developmental Disabilities supports in the next year.	13	6	1	1	1	1
16. Person is losing eligibility for Medically Fragile/Technology Dependant Children's Waiver supports in the next year.	12	9	10	8	15	15
17. Person is residing in an out-of-home residential setting and is losing funding from the public school system.	52	32	25	23	4	4
18. Person is losing eligibility for Individual Care Grants supports through the mental health system in the next year.	21	15	11	11	2	2
19. Person is leaving jail, prison or other criminal justice setting in the next year.	19	7	1	1	1	1
20. Person wants to leave current setting within the next year.	846	600	90	80	19	16
21. Person needs services within the next year for some other reason, specify:	2,261	1,806	756	709	1,271	1,191
PLANNING FOR NEED (Person's needs for service is more than a year away but less than 5 years away, or the care giver is older than 60 years)						
1. Person is not currently in need of services, but will need service if something happens to the care giver.	5,039	3,850	1,514	1,418	1,730	1,603
2. Person lives in a large setting, and	279	177	20	18	8	8

person/family has expressed a desire to move (or the state plans to move the person).						
3. Person is dissatisfied with current residential services and wishes to move to a different residential setting.	398	260	21	21	9	7
4. Person wishes to move to a different geographic location in Illinois.	207	114	24	21	13	13
5. Person currently lives in out-of-home residential setting and wishes to live in own home.	57	32	2	2	1	1
6. Person currently lives in out-of-home residential setting and wishes to return to parents' home and parents concur.	22	12	8	8	4	4
7. Person is receiving supports for vocational or other structured activities and wants and needs increased supports to retire.	53	35	11	11	6	6
8. Person or care giver needs increased supports.	3,359	2,661	1,337	1,247	1,578	1,463
9. Person is losing eligibility for Department of Children and Family Services supports within 1-5 years.	81	63	127	116	20	20
10. Person is losing eligibility for Early Periodic Screening, Diagnosis and Treatment support within 1-5 years.	7	7	8	8	50	47
11. Person is losing eligibility for Technology Dependent Children's Waiver support within 1-5 years.	3	3	12	9	8	8
12. Person is losing eligibility for Individual Care Grants supports through the mental health system within 1-5 years.	7	4	21	19	6	6
13. Person is residing in an out-of-home residential setting and is losing funding from the public school system within 1-5 years.	40	24	63	57	9	9
14. Other, Explain:	1,733	1,080	428	404	405	371
EXISTING SUPPORTS AND SERVICES						
Respite Supports (24 Hour)	254	162	117	100	153	134
Respite Supports (<24 hour)	878	584	399	347	619	556
Behavioral Supports (includes behavioral intervention, therapy and counseling)	3,400	1,685	1,397	1,231	1,620	1,444
Physical Therapy	1,202	661	1,120	1,016	2,352	2,140
Occupational Therapy	1,200	739	1,885	1,727	4,206	3,806
Speech Therapy	1,565	1,049	2,762	2,563	4,706	4,260
Education	2,042	1,578	4,170	3,806	5,127	4,651

Assistive Technology	1,250	775	1,140	1,043	1,799	1,672
Homemaker/Chore Services	295	138	48	45	63	56
Adaptions of Home or Vehicle	665	406	302	281	506	475
Personal Support under a Home-Based Program, Which Could Be Funded By Developmental Disabilities, Division of Rehabilitation Services or Department on Aging (can include habilitation, personal care, respite, retirement supports, budgeting, etc.)	3,678	2,391	701	554	831	570
Medical Equipment/Supplies	1,798	1,091	611	545	1,084	996
Nursing Services in the Home, Provided Intermittently	1,061	455	94	83	136	109
Other Individual Supports	3,046	1,764	1,056	959	1,434	1,347
TRANSPORTATION						
Transportation (include trip/milage reimbursement)	7,037	3,265	887	740	913	772
Other Transportation Service	6,727	4,422	2,947	2,731	3,239	2,949
Senior Adult Day Services	287	116	2	2	1	1
Developmental Training	9,713	4,644	154	106	36	15
"Regular Work"/Shtltered Employment	1,920	1,010	58	50	6	6
Supported Employment	911	558	113	105	20	18
Vocational and Educational Programs Funded by the Division of Rehabilitation Services	691	541	432	416	35	31
Other Day Supports (e.g. volunteering, community experience)	1,446	1,052	745	694	249	216
RESIDENTIAL SUPPORTS						
Community Integrated Living Arrangement (CILA)/Family	330	169	23	18	12	9
Community Integrated Living Arrangement (CILA)/Intermittnet	642	265	5	5	4	2
Community Integrated Living Arrangement (CILA)/Host Family	119	45	2	2	1	1
Community Integrated Living Arrangement (CILA)/24 Hour	3,394	812	60	26	10	7
Intermediate Care Facilities for People with Developmental Disabilities (IDF/DD) 16 or Fewer People	638	342	24	15	4	4
Intermediate Care Facilities for People with Developmental Disabilities (IDF/DD) 17 or More People	344	170	8	1	3	1
Skilled Nursing facility/Pediatres (SNF/PED)	29	12	12	5	23	6
State Operated Developmental Center	445	154	10	7	1	1

(SODC)						
State Operated Mental Health Hospital (SOMHH)	31	11	2	2		
Supported Living Arrangement	228	158	5	5	4	4
Community Living Facility	280	112	4	4	1	1
Shelter Care/Board Home	38	12	3	3	1	1
Nursing Home	322	120	2	2	2	2
Assisted Living Facility	18	8	3	3	1	1
Children's Residential Services	186	111	175	132	52	32
Child Care Institutions (Including Residential Schools)	117	65	132	90	48	20
Children's Foster Care	59	38	33	28	9	6
Other Residential Support (including homeless shelters)	987	644	145	131	169	144
SUPPORTS NEEDED						
Personal Support (includes habilitation, personal care and intermittent respite services)	6,707	6,432	3,610	3,568	4,485	4,431
Respite Supports (24 hours or greater)	2,115	2,040	1,328	1,314	1,997	1,978
Behavioral Supports (includes behavioral intervention, therapy and counseling)	3,263	3,093	1,960	1,937	3,045	3,010
Physical Therapy	1,892	1,763	1,134	1,124	2,330	2,306
Occupational Therapy	2,037	1,928	1,831	1,812	3,671	3,633
Speech Therapy	2,522	2,421	2,308	2,285	3,974	3,929
Assistive Technology	1,800	1,706	1,519	1,499	2,750	2,721
Adaptations to Home or Vehicle	1,075	998	691	682	1,387	1,379
Nursing Services in the Home, Provided Intermittently	638	572	234	230	347	342
Other Individual Supports	3,156	2,987	1,688	1,670	2,367	2,349
TRANSPORTATION NEEDED						
Transportation (include trip/mileage reimbursement)	5,434	5,213	2,315	2,295	2,271	2,242
Other Transportation Service	4,964	4,772	2,451	2,439	2,222	2,209
VOCATIONAL OR OTHER STRUCTURED ACTIVITIES						
Support to work at home (e.g. self employment or earning at home)	283	271	164	164	61	61
Support to work in the community	4,322	4,173	2,144	2,127	538	534
Support to engage in work/activities in a disability setting	6,270	6,014	2,589	2,571	682	677
Attendance at activity center for seniors	231	195	11	11	12	12
RESIDENTIAL SUPPORTS NEEDED						
Out-of-home residential services with	1,708	1,652	513	505	217	217

less than 24-hour supports						
Out-of-home residential services with 24-hour supports	5,392	5,148	1,607	1,589	746	735

Total PUNS

AGE Group	Total PUNS
Adults (age 22 and above)	25,199
Young Adults (ages 18 through 21)	5,538
Children (ages 0 through 17)	6,618
Total PUNS for All Age Groups	37,355
Total Active PUNS for All Groups	22,510

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

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VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 108 DEVLPMNTL DISABILITY FUND										
*** DEPT NO. 050 DEVL MNTL DISABILITY BOARD										
90	CHAMPAIGN COUNTY TREASURER						MENT HLTH BD FND 090			
		2/05/13 01 VR 108-	23		481854	2/07/13	108-050-533.07-00	PROFESSIONAL SERVICES	FEB ADMIN FEE	26,460.00
									VENDOR TOTAL	26,460.00 *
104	CHAMPAIGN COUNTY TREASURER						HEAD START FUND 104			
		2/05/13 01 VR 108-	19		481855	2/07/13	108-050-533.92-00	CONTRIBUTIONS & GRANTS	FEB EARLY HEADSTART	3,401.00
									VENDOR TOTAL	3,401.00 *
5352	AUTISM SOCIETY OF ILLINOIS						GRANTS			
		2/05/13 01 VR 108-	17		481871	2/07/13	108-050-533.92-00	CONTRIBUTIONS & GRANTS	FEB AUTISM SOCIETY	979.00
									VENDOR TOTAL	979.00 *
16011	CHARLESTON TRANSITIONAL FACILITY									
		2/05/13 01 VR 108-	25		481899	2/07/13	108-050-533.92-00	CONTRIBUTIONS & GRANTS	DEC RESIDENTIAL	4,204.00
									VENDOR TOTAL	4,204.00 *
18203	COMMUNITY CHOICE, INC									
		2/05/13 01 VR 108-	24		481906	2/07/13	108-050-533.92-00	CONTRIBUTIONS & GRANTS	FEB CUSTOM EMPLOY	2,448.00
		2/05/13 01 VR 108-	24		481906	2/07/13	108-050-533.92-00	CONTRIBUTIONS & GRANTS	FEB COMM LIVING	1,632.00
									VENDOR TOTAL	4,080.00 *
18209	COMMUNITY ELEMENTS									
		2/05/13 01 VR 108-	20		481907	2/07/13	108-050-533.92-00	CONTRIBUTIONS & GRANTS	FEB COORD OF SVCS	2,856.00
									VENDOR TOTAL	2,856.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF						CHAMPAIGN COUNTY INC			
		2/05/13 01 VR 108-	21		481919	2/07/13	108-050-533.92-00	CONTRIBUTIONS & GRANTS	FEB APARTMENT SVCS	34,240.00
		2/05/13 01 VR 108-	21		481919	2/07/13	108-050-533.92-00	CONTRIBUTIONS & GRANTS	FEB CLIENT/FAM SUP	32,982.00
		2/05/13 01 VR 108-	21		481919	2/07/13	108-050-533.92-00	CONTRIBUTIONS & GRANTS	FEB CLINICAL SUPPOR	14,815.00
		2/05/13 01 VR 108-	21		481919	2/07/13	108-050-533.92-00	CONTRIBUTIONS & GRANTS	FEB DT/EMPLOYMENT	97,970.00

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

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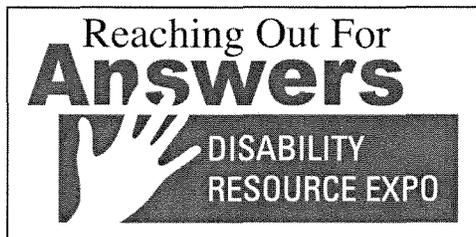
VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TR NO	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 108 DEVLPMNTL DISABILITY FUND												
		2/05/13	01 VR 108-	21			481919	2/07/13	108-050-533.92-00	CONTRIBUTIONS & GRANTS	FEB FDC	20,907.00
		2/05/13	01 VR 108-	21			481919	2/07/13	108-050-533.92-00	CONTRIBUTIONS & GRANTS	FEB IND/FAM SUPPORT	29,387.00
		2/05/13	01 VR 108-	21			481919	2/07/13	108-050-533.92-00	CONTRIBUTIONS & GRANTS	FEB CILA RESIDENT	12,568.00
											VENDOR TOTAL	242,869.00 *
22816	DOWN SYNDROME NETWORK									C/O WENDY BARKER		
		2/05/13	01 VR 108-	18			481923	2/07/13	108-050-533.92-00	CONTRIBUTIONS & GRANTS	FEB DWN SYDRME NTWR	1,224.00
											VENDOR TOTAL	1,224.00 *
54930	PERSONS ASSUMING CONTROL OF THEIR									ENVIROMENT, INC		
		2/05/13	01 VR 108-	22			481990	2/07/13	108-050-533.92-00	CONTRIBUTIONS & GRANTS	FEB SPPORT 4 INDEPE	5,040.00
											VENDOR TOTAL	5,040.00 *
										DEVLPMNTL DISABILITY BOARD	DEPARTMENT TOTAL	291,113.00 *
										DEVLPMNTL DISABILITY FUND	FUND TOTAL	291,113.00 *

13.A.

YOU ARE INVITED... SAVE THE DATE!

To: Residents of Champaign County

Please join us for the 7th Annual



REACHING OUT FOR ANSWERS

Champaign County Disability Resource Expo

Sponsored by: Champaign County Mental Health and Developmental Disabilities Boards, and area businesses and organizations

**Saturday October 12, 2013
Lincoln Square Village, Urbana, IL**

If you would like to learn more about resources for persons with disabilities in Champaign County, you won't want to miss this event!

For More Information about the Expo:

Contact Barb Bressner at (217) 840-3198 or bbressner@att.net

Expo Mission Statement: *The Expo provides full access to information and resources from a wide variety of agencies and organizations to promote a better quality of life for people with disabilities in Champaign County.*