



**Champaign County Developmental Disabilities Board
(CCDDDB) Meeting Agenda
Wednesday, December 20, 2023, 9:00 AM**

*This meeting will be held in person at the Shields-Carter Room of the
Brookens Administrative Building, 1776 East Washington Street, Urbana, IL 61802
Members of the public may attend in person or watch the meeting live through this link:
<https://uso2web.zoom.us/j/81559124557> Meeting ID: 815 5912 4557*

- I. Call to order**
- II. Roll call**
- III. Approval of Agenda***
- IV. CCDDDB and CCMHB Schedules, CCDDDB Timeline** (pages 3-7) *No action is needed.*
- V. CCDDDB Acronyms and Glossary** (pages 8-15) *No action is needed.*
- VI. Citizen Input/Public Participation** *All are welcome to attend the Board's meeting to observe and to offer thoughts during this time. The Chair may limit public participation to 5 minutes per person and/or 20 minutes total.*
- VII. Chairperson's Comments – Ms. Vicki Niswander**
- VIII. Executive Director's Comments – Lynn Canfield**
- IX. Approval of CCDDDB Board Meeting Minutes** (pages 16-19)*
Minutes from the CCDDDB's regular meeting on 11/15/23 are included for approval. Action is requested.
- X. Vendor Invoice Lists** (pages 20-22)*
Action is requested to accept the "Vendor Invoice Lists" and place them on file.
- XI. Staff Reports** (page 23)
Staff reports are deferred, and a holiday greeting included instead.
- XII. New Business**
 - a) **Prairieland Independent Service Coordination** (pages 24-34)
Representatives of Prairieland will present on the transition of Champaign County residents to their services. Included in the packet for information only are: a presentation on Prairieland's ISC program; ISC contact information; detail from PUNS, sorted by Champaign County.
 - b) **Notification of Funding Availability for PY2025** (pages 35 and 36)
For information only are the NOFA as it appeared in the News Gazette on 11/26 and 11/29/23 and the Affidavit for its placement.
- XIII. Old Business**
 - a) **Expo 2023 Wrap Up** (pages 37-63)

The packet includes a comprehensive report from Expo Coordinators.

XIV. Successes and Other Agency Information

The Chair reserves the authority to limit individual agency representative participation to 5 minutes and/or total time to 20 minutes.

XV. County Board Input

XVI. Champaign County Mental Health Board Input

XVII. Board Announcements and Input

XVIII. Adjournment

** Board action is requested.*

For accessible documents or assistance with any portion of this packet, please [contact us](mailto:kim@ccmhb.org) (kim@ccmhb.org).



CCDDB 2023-2024 Meeting Schedule

9:00AM Wednesday after the third Monday of each month
Brookens Administrative Building, 1776 East Washington Street, Urbana, IL
<https://us02web.zoom.us/j/81559124557>

December 20, 2023 – Shields-Carter Room (*off cycle*)

January 17, 2024 – Shields-Carter Room

February 21, 2024 – Shields-Carter Room

March 20, 2024 – Shields-Carter Room

March 27, 2024 5:45PM – Shields-Carter Room – *joint study session with the CCMHB*

April 17, 2024 – Shields-Carter Room

May 22, 2024 – Shields-Carter Room

June 12, 2024 – Shields-Carter Room (*off cycle*)

July 17, 2024 – Shields-Carter Room

August 21, 2024 – Shields-Carter Room - *tentative*

September 18, 2024 – Shields-Carter Room

September 25, 2024 5:45PM – Shields-Carter Room – *joint study session with the CCMHB*

October 16, 2024 5:45PM – Shields-Carter Room – *joint meeting with the CCMHB*

October 23, 2024 – Shields-Carter Room

November 20, 2024 – Shields-Carter Room

December 18, 2024 – Shields-Carter Room – *tentative*

This schedule is subject to change due to unforeseen circumstances.

Please email stephanie@ccmhb.org to confirm meetings or to request alternative format documents, language access, or other accommodation needed to participate.
All meetings and study sessions include time for members of the public to address the Board.

Meetings are posted in advance and recorded and archived at
<http://www.co.champaign.il.us/mhbddb/DDBMeetingDocs.php>

Public Input: All are welcome to attend the Board's meetings, whether virtually or in person, to observe and to offer thoughts during the "Public Participation" period of the meeting. For support to participate in a meeting, let us know how we might help by emailing stephanie@ccmhb.org. If the time of the meeting is not convenient, you may still communicate with the Board by emailing stephanie@ccmhb.org any written comments which you would like us to read to the Board during the meeting. Your feedback is appreciated but be aware that the time for each person's comments may be limited to five minutes.



CCMHB 2024 Meeting Schedule

5:45PM Wednesday after the third Monday of each month
Brookens Administrative Building, 1776 East Washington Street, Urbana, IL
<https://us02web.zoom.us/j/81393675682> (if it is an option)

- ~~December 20, 2023 – Shields-Carter Room (off cycle) - CANCELLED~~
- January 17, 2024 – Shields-Carter Room
- January 24, 2024 – Study Session - Shields-Carter Room
- February 21, 2024 – Shields-Carter Room
- February 28, 2024 – Study Session - Shields-Carter Room
- March 20, 2024 – Shields-Carter Room
- March 27, 2024 – Joint Study Session w CCDDDB - Shields-Carter
- April 17, 2024 – Shields-Carter Room
- April 24, 2024 – Study Session - Shields-Carter Room
- May 15, 2024 – Study Session - Shields-Carter Room
- May 22, 2024 – Shields-Carter Room
- June 12, 2024 – Shields-Carter Room (off cycle)
- July 17, 2024 – Shields-Carter Room
- August 21, 2024 – Shields-Carter Room - tentative
- September 18, 2024 – Shields-Carter Room
- September 25, 2024 – Joint Study Session w CCDDDB - Shields-Carter
- October 16, 2024 – Joint Meeting w CCDDDB - Shields-Carter
- October 23, 2024 – Shields-Carter Room
- November 20, 2024 – Shields-Carter Room
- December 18, 2024 – Shields-Carter Room - tentative

This schedule is subject to change due to unforeseen circumstances.

Please email stephanie@ccmhb.org to confirm meetings or to request alternative format documents, language access, or other accommodation needed to participate. Meetings are archived at <http://www.co.champaign.il.us/mhbddb/MHBMeetingDocs.php>

Public Input: All meetings and study sessions include time for members of the public to address the Board. All are welcome to attend meetings, whether using the Zoom options or in person, to observe and to offer thoughts during "Public Participation". For support to participate, let us know how we might help by emailing stephanie@ccmhb.org. If the time of the meeting is not convenient, you may still communicate with the Board by emailing stephanie@ccmhb.org any written comments which you would like us to read to the Board during the meeting. Your feedback is appreciated but be aware that the time for each person's comments may be limited to five minutes.

IMPORTANT DATES

2023-24 Meeting Schedule with Subjects, Agency and Staff Deadlines, and PY25 Allocation Timeline

This schedule offers dates and subject matter of meetings of the Champaign County Developmental Disabilities Board. Included are tentative dates for steps in the funding process for PY25 and deadlines related to PY23 and PY24 agency contracts. Subjects are not exclusive to any given meeting, as other matters requiring Board attention may be addressed. Study sessions may be scheduled on topics raised at meetings or by staff, or in conjunction with the CCMHB. **Regular meetings are held at 9AM; joint study sessions and meetings at 5:45PM; dates and times are subject to change and may be confirmed with Board staff.**

| | |
|----------|---|
| 12/1/23 | <i>Public Notice of Funding Availability to be published by this date, giving at least 21-day notice of application period.</i> |
| 12/20/23 | Regular Board Meeting (off cycle) - <i>tentative</i> |
| 12/22/23 | <i>Online System opens for Applications for PY2025 Funding</i> |
| 12/31/23 | <i>Agency Independent Audits, Reviews, or Compilations due</i> |
| 1/17/24 | Regular Board Meeting |
| 1/26/24 | <i>Agency PY24 2nd Quarter and CLC progress reports due</i> |
| 2/12/24 | <i>Deadline for submission of applications for PY25 funding (Online system will not accept any forms after 4:30PM)</i> |
| 2/21/24 | Regular Board Meeting Discuss list of PY25 Applications, Review Process |
| 3/20/24 | Regular Board Meeting Discussion of PY25 Funding Requests |
| 3/27/24 | Joint Study Session with CCMHB (5:45PM) Discussion of PY25 I/DD Special Initiatives |
| 4/10/24 | <i>Program summaries released to Board, posted online with CCDDDB April 17 meeting agenda and packet</i> |

I/DD Special Initiatives

10/23/24

Regular Board Meeting

DRAFT Program Year 2026 Allocation Criteria

10/23/24

Agency PY2025 First Quarter Reports due

11/20/24

Regular Board Meeting

Approve Three Year Plan with One Year Objectives

Approve PY26 Allocation Criteria

11/29/24

Public Notice of Funding Availability to be published by date, giving at least 21-day notice of application period.

12/18/24

Regular Board Meeting– tentative

12/20/24

Online system opens for applications for PY26 funding.

12/30/24

Agency Independent Audits, Reviews, Compilations due.

Agency and Program acronyms commonly used by the CCDDDB

CC – Community Choices

CCDDDB – Champaign County Developmental Disabilities Board

CCHS – Champaign County Head Start, a program of the Regional Planning Commission

CCMHB – Champaign County Mental Health Board

CCRPC – Champaign County Regional Planning Commission

CUAN – Champaign-Urbana Autism Network

DSC - Developmental Services Center

DSN – Down Syndrome Network

IAG – Individual Advocacy Group

ISC – Independent Service Coordination Unit

FDC – Family Development Center

PACE – Persons Assuming Control of their Environment, Inc.

PCMHC – Piatt County Mental Health Center

RCI – Rosecrance Central Illinois

RPC – Champaign County Regional Planning Commission

Glossary of Other Terms and Acronyms

211 – Similar to 411 or 911. Provides telephone access to information and referral services.

AAC – Augmentative and Alternative Communication

ABA – Applied Behavioral Analysis. An intensive behavioral intervention targeted to autistic children and youth and others with associated behaviors.

ABLE Act – Achieving a Better Life Experience Act. A tax advantage investment program which allows people with blindness or disabilities the option to save for disability related expenses without putting their federal means-tested benefits at risk.

ACA – Affordable Care Act

ACMHAI – Association of Community Mental Health Authorities of Illinois

ADA – Americans with Disabilities Act

ADD – Attention Deficit Disorder

ADHD – Attention Deficit/Hyperactivity Disorder

ADL – Activities of Daily Living

ASD – Autism Spectrum Disorder

ASL – American Sign Language

ASQ – Ages and Stages Questionnaire. Screening tool used to evaluate a child’s developmental and social emotional growth.

ASQ-SE – Ages and Stages Questionnaire – Social Emotional screen.

BD – Behavior Disorder

BSP – Behavior Support Plan

CANS – Child and Adolescent Needs and Strengths. The CANS is a multi-purpose tool developed to support decision making, including level of care, service planning, and monitoring of outcomes of services.

CARF- Council on Accreditation of Rehabilitation Facilities

CC – Champaign County

CDS – Community Day Services, formerly “Developmental Training”

CFC – Child and Family Connections Agency

CFCM – Conflict Free Case Management

C-GAF – Children’s Global Assessment of Functioning

CILA – Community Integrated Living Arrangement

CLC – Cultural and Linguistic Competence

CMS – Center for Medicare and Medicaid Services, the federal agency administering these programs.

CNA – Certified Nursing Assistant

COTA – Certified Occupational Therapy Assistant

CP – Cerebral Palsy

CQL – Council on Quality and Leadership

CSEs - Community Service Events. A category of service measurement on the Part II Utilization form. Activity to be performed should also be described in the Part I Program Plan form-Utilization section. It relates to the number of public events (including mass media and articles), consultations with community groups and/or caregivers, classroom presentations, and small group workshops to promote a program or educate the community. Activity (meetings) directly related to planning such events may also be counted here. Actual direct service to clientele is counted elsewhere.

CUSR – Champaign Urbana Special Recreation, offered by the park districts.

CY – Contract Year, runs from July to following June. For example, CY18 is July 1, 2017 to June 30, 2018. May also be referred to as Program Year – PY. Most contracted agency Fiscal Years are also from July 1 to June 30 and may be interpreted as such when referenced in a Program Summary e.g. FY18.

DCFS – (Illinois) Department of Children and Family Services.

DD – Developmental Disability

DDD – Division of Developmental Disabilities

DHFS – (Illinois) Department of Healthcare and Family Services. Previously known as IDPA (Illinois Department of Public Aid)

DHS – (Illinois) Department of Human Services

DOJ – (US) Department of Justice

DRS – (Illinois) Division of Rehabilitation Services

DSM – Diagnostic Statistical Manual.

DSP – Direct Support Professional

DT – Developmental Training, now “Community Day Services”

DT – Developmental Therapy, Developmental Therapist

Dx – Diagnosis

ED – Emotional Disorder

EI – Early Intervention

EPDS – Edinburgh Postnatal Depression Scale – Screening tool used to identify mothers with newborn children who may be at risk for prenatal depression.

EPSDT – Early Periodic Screening Diagnosis and Treatment. Intended to provide comprehensive and preventative health care services for children under age 21 who are enrolled in Medicaid.

ED – Emergency Department

ER – Emergency Room

FAPE – Free and Appropriate Public Education

FFS – Fee For Service. Type of contract that uses performance-based billings as the method of payment.

FOIA – Freedom of Information Act.

FQHC – Federally Qualified Health Center

FTE – Full Time Equivalent is the aggregated number of employees supported by the program. Can include employees providing direct services (Direct FTE) to clients and indirect employees such as supervisors or management (Indirect FTE).

FY – Fiscal Year, which for the County is January 1 through December 31.

GAF – Global Assessment of Functioning. A subjective rating scale used by clinicians to rate a client's level of social, occupational and psychological functioning. The scale included in the DSM-IV has been replaced in the DSM-V by another instrument.

HBS – Home Based Services, also referred to as HBSS or HBSP

HCBS – Home and Community Based Services

HI – Hearing Impairment or Health Impairment

Hx – History

ICAP – Inventory for Client and Agency Planning

ICDD – Illinois Council for Developmental Disabilities

ICFDD – Intermediate Care Facility for the Developmentally Disabled

ID – Intellectual Disability

IDEA – Individuals with Disabilities Education Act

IDHS – Illinois Department of Human Services

IDOC – Illinois Department of Corrections

IDPH – Illinois Department of Public Health

IDT – Interdisciplinary Team

IEP – Individualized Education Plan

IFSP – Individualized Family Service Plan

IPLAN - Illinois Project for Local Assessment of Needs. The Illinois Project for Local Assessment of Needs (IPLAN) is a community health assessment and planning process that is conducted every five years by local health jurisdictions in Illinois. Based on the *Assessment Protocol for Excellence in Public Health* (APEX-PH) model, IPLAN is grounded in the core functions of public health and addresses public health practice standards. The completion of IPLAN fulfills most of the requirements for Local Health Department certification under Illinois Administrative Code Section 600.400: Certified Local Health Department Code Public Health Practice Standards. The essential elements of IPLAN are:

1. an organizational capacity assessment;
2. a community health needs assessment; and
3. a community health plan, focusing on a minimum of three priority health problems.

I&R – Information and Referral

ISBE – Illinois State Board of Education

ISC – Independent Service Coordination

ISP – Individual Service Plan, Individual Success Plan

ISSA – Independent Service & Support Advocacy

LCPC – Licensed Clinical Professional Counselor

LCSW – Licensed Clinical Social Worker

LD – Learning Disability

LGTBQ – Lesbian, Gay, Bi-Sexual, Transgender, Queer

LPC – Licensed Professional Counselor

LPN – Licensed Practical Nurse

MCO – Managed Care Organization

MDC – Multidisciplinary Conference

MDT – Multidisciplinary Team

MH – Mental Health

MHP - Mental Health Professional, a bachelors level staff providing services under the supervision of a QMHP.

MI – Mental Illness

MIDD – A dual diagnosis of Mental Illness and Developmental Disability.

MSW – Master of Social Work

NACBHDD – National Association of County Behavioral Health and Developmental Disability Directors

NACO – National Association of Counties

NCI – National Core Indicators

NOS – Not Otherwise Specified

NTPC -- NON - Treatment Plan Clients. Persons engaged in a given quarter with case records but no treatment plan. May include: recipients of material assistance, non-responsive outreach cases, cases closed before a plan was written because the client did not want further service beyond first few contacts, or cases assessed for another agency. It is a category of service measurement, providing an actual number of those served in the prior program year and a projection for the coming program year on the Part II utilization form. The actual activity to be performed should also be described in the Part I Program Form, Utilization section. Similar to TPCs, they may be divided into two groups: New TPCS – first contact within any quarter of the plan year; Continuing NTPCs - those served before the first day of July and actively receiving services within the first quarter of the new program year. The first quarter of the program year is the only quarter in which Continuing NTPCs are reported.

OMA – Open Meetings Act.

OT – Occupational Therapy, Occupational Therapist

OTR – Registered Occupational Therapist

PAS – Pre-Admission Screening

PASS – Plan for Achieving Self Support (Social Security Administration)

PCI – Parent Child Interaction groups.

PCP – Person Centered Planning, Primary Care Physician

PDD – Pervasive Developmental Disorders

PLAY – Play and Language for Autistic Youngsters. PLAY is an early intervention approach that teaches parents ways to interact with their child who has autism that promotes developmental progress.

PRN – when necessary, as needed (i.e., medication)

PSH – Permanent Supportive Housing

PT – Physical Therapy, Physical Therapist

PTSD – Post-Traumatic Stress Disorder

PUNS – Prioritization of Urgency of Need for Services. PUNS is a database implemented by the Illinois Department of Human Services to assist with planning and prioritization of services for individuals with disabilities based on level of need. An individual's classification of need may be emergency, critical, or planning.

PY – Program Year, runs from July to following June. For example, PY18 is July 1, 2017 to June 30, 2018. May also be referred to as Contract Year (CY) and is often the Agency Fiscal Year (FY).

QIDP – Qualified Intellectual Disabilities Professional

QMHP – Qualified Mental Health Professional, a Master's level clinician with field experience who has been licensed.

RCCSEC – Rural Champaign County Special Education Cooperative

RD – Registered Dietician

RN – Registered Nurse

RT – Recreational Therapy, Recreational Therapist

SAMHSA – Substance Abuse and Mental Health Services Administration, a division of the federal Department of Health and Human Services

SASS – Screening Assessment and Support Services is a state program that provides crisis intervention for children and youth on Medicaid or uninsured.

SCs - Service Contacts/Screening Contacts. The number of phone and face-to-face contacts with eligible persons who may or may not have open cases in the program. Can include information and referral contacts or initial screenings/assessments or crisis services. May sometimes be referred to as a service encounter (SE). It is a category of service measurement providing a picture of the volume of activity in the prior program year and a projection for the coming program year on the Part II form, and the activity to be performed should be described in the Part I Program Plan form-Utilization section.

SEDS – Social Emotional Development Specialist

SEL – Social Emotional Learning

SF – Service Facilitation, now called “Self-Direction Assistance”

SH – Supportive Housing

SIB – Self-Injurious Behavior

SIB-R – Scales of Independent Behavior-Revised

SLI – Speech/Language Impairment

SLP – Speech Language Pathologist

SPD – Sensory Processing Disorder

SSA – Social Security Administration

SSDI – Social Security Disability Insurance

SSI – Supplemental Security Income

SST – Support Services Team

SUD – Substance Use Disorder

SW – Social Worker

TIC – Trauma Informed Care

TPC – Transition Planning Committee

TPCs - Treatment Plan Clients - service recipients with case records and treatment plans. It is a category of service measurement providing an actual number of those served in the prior program year and a projection for the coming program year on the Part II Utilization form, and the actual activity to be performed should also be described in the Part I Program Plan form -Utilization section. Treatment Plan Clients may be divided into two groups: Continuing TPCs are those with treatment plans written prior to the first day of July and actively receiving services within the first quarter of the new program year (the first quarter of the program year is the only quarter in which this data is reported); New NTPCs are those newly served, with treatment plans, in any quarter of the program year.

VI – Visual Impairment

VR – Vocational Rehabilitation

WHODAS – World Health Organization Disability Assessment Schedule. It is a generic assessment instrument for health and disability and can be used across all diseases, including mental and addictive disorders. The instrument covers 6 domains: Cognition, Mobility; Self-care; Getting along; Life activities; and Participation. Replaces the Global Assessment of Functioning in the DSM-V.

WIOA – Workforce Innovation and Opportunity Act

**CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT
OF PERSONS WITH A DEVELOPMENTAL DISABILITY
(CCDDB) MEETING**

Minutes November 15, 2023

*This meeting was held at the Brookens Administrative Center
1776 E. Washington St., Urbana, IL 61802
and with remote access via Zoom.*

9:00 a.m.

MEMBERS PRESENT: Kim Fisher, Susan Fowler, Vicki Niswander, Anne Robin,
Georgiana Schuster

MEMBERS EXCUSED: n/a

STAFF PRESENT: Kim Bowdry, Leon Bryson, Lynn Canfield, Shandra Summerville,
Chris Wilson

OTHERS PRESENT: Kelli Martin, Annette Becherer, Danielle Matthews, Patty Walters,
Heather Levingston, DSC; Becca Obuchowski, Community
Choices; Angela Yost, CCRPC; Annie Bruno, The Arc of Illinois
Bill Kubaitis, Paula Vanier, Mel Liong, PACE; Dana Eldreth,
Stephanie Sloan, Family Resiliency Center at UIUC; Ryan LaCosse,
Best Buddies in Central Illinois; Brenda Eakins, Keysa Haley,
GROW.

CALL TO ORDER:

CCDDB President Vicki Niswander called the meeting to order at 9:08 a.m.

ROLL CALL:

Roll call was taken, and a quorum was present.

APPROVAL OF AGENDA:

An agenda was available for review and approved by a unanimous vote, with one change. (Motion made by Dr. Robin and seconded by Ms. Schuster.)

CCDDB and CCMHB SCHEDULES/TIMELINES:

Updated copies of CCDDB and CCMHB meeting schedules and CCDDB allocation timeline were included in the packet.

ACRONYMS and GLOSSARY:

A list of commonly used acronyms was included for information.

CITIZEN INPUT/PUBLIC PARTICIPATION:

None.

PRESIDENT’S COMMENTS:

Ms. Niswander praised agency and staff efforts and looked forward to reviewing applications for Program Year 2025 funding.

EXECUTIVE DIRECTOR’S COMMENTS:

Director Canfield confirmed that the board would meet on December 20 and deferred to Shandra Summerville for comments on the recent Federation of Families National Conference.

APPROVAL OF MINUTES:

Minutes from the 10/18/2023 board meeting were included in the packet.

MOTION: Dr. Fowler moved to approve the minutes from the 10/18/23 CCDDB meeting. Dr. Robin seconded the motion. A voice vote was taken. The motion passed.

VENDOR INVOICE LIST:

The Vendor Invoice List was included in the Board packet.

MOTION: Dr. Robin moved to accept the Vendor Invoice List as presented in the packet. Dr. Fowler seconded the motion. A voice vote was taken, and the motion passed unanimously.

STAFF REPORTS:

Staff reports were included in the packet from Kim Bowdry, Leon Bryson, Stephanie Howard-Gallo, and Chris Wilson.

NEW BUSINESS:

DRAFT Revised Funding Requirements and Guidelines

Draft CCDDDB Requirements and Guidelines for Allocation of Funds were available in the packet, with proposed revisions highlighted. The Board reviewed contributions by board and staff members, agencies, and board attorney and discussed possible impacts and the differences between audits, reviews, and compilations.

MOTION: Dr. Fisher moved to approve the Revised Funding Requirements and Guidelines. Ms. Schuster seconded the motion. A voice vote was taken, and the motion passed unanimously.

OLD BUSINESS:

CCDDDB Three Year Plan with Objectives for 2024:

A draft of the plan with revised objectives for 2024 was included for review and approval, along with a Decision Memorandum describing input toward the final draft.

MOTION: Ms. Schuster moved to approve the proposed Three-Year Plan for Fiscal Years 2022 – 2024 with Fiscal Year 2024 Objectives. Dr. Robin seconded the motion. A voice vote was taken, and the motion passed unanimously.

CCDDDB PY25 Allocation Priorities:

For board review and approval, a final draft of PY2025 Allocation Priorities and Decision Criteria for the CCDDDB Fund was presented in the packet.

MOTION: Dr. Robin moved to approve the CCDDDB Program Year 2025 Allocation Priorities and Decision Support Criteria as described in this memorandum. Dr. Fowler seconded the motion. A voice vote was taken, and the motion passed unanimously.

IDDSI PY25 Allocation Priorities:

For board review and approval, a final draft of PY2025 Allocation Priorities and Decision Criteria for the I/DD Special Initiatives Fund was presented in the packet. Approval will also be sought from the Champaign County Mental Health Board.

MOTION: Dr. Robin moved to approve the I/DD Special Initiatives Program Year 2025 Allocation Priorities and Decision Support Criteria as described in this memorandum. Ms. Niswander seconded the motion. A voice vote was taken, and the motion passed unanimously.

Input on Priorities:

Comments from the public regarding I/DD priorities were included in the packet.

Evaluation Capacity Building Project:

An overview of activities was included in the packet. Stephanie Sloane and Dana Eldreth from the University of Illinois Family Resiliency Center provided an oral update on the project.

Expo Update:

Cost information to date was included in the packet.

PY2024 Q1 DD Program Service Reports:

Funded agency first quarter service activity reports were included in the packet for information.

PY2024 Q1 Program Claims Data:

Charts summarizing PY24 first quarter service claims data were included for information.

211 Quarterly Update for Champaign County:

The packet included an update on Champaign County 211 call activity reported by PATH for the period of July 1 to October 31.

SUCSESSES AND AGENCY INFORMATION:

Updates were provided by Paula Vanier and Bill Kubaitis of PACE, Becca Obuchowski from Community Choices, Annette Becherer and Patty Walters of DSC, Annie Bruno from The Arc of Illinois, Ryan LaCosse of Best Buddies in Central Illinois, and Angela Yost from the CCRPC.

COUNTY BOARD INPUT:

None.

CCMHB INPUT:

The CCMHB will meet this evening.

BOARD ANNOUNCEMENTS AND INPUT:

None.

ADJOURNMENT:

The meeting adjourned at 9:58 a.m.
Respectfully Submitted by: Lynn Canfield

**Minutes are in DRAFT form*

Champaign County, IL

VENDOR INVOICE LIST



| INVOICE | P.O. | INV DATE | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | INVOICE DESCRIPTION |
|--|------------------------|------------|-----------|---------|-------------|-------------|------------|------|-----|------------------------|
| 10094 C-U AUTISM NETWORK | | | | | | | | | | |
| Nov '23 | DD24-087 | 11/01/2023 | 110323A | 25619 | 6,594.00 | 6,594.00 | 11/30/2023 | INV | PD | DD24-087 Community Out |
| | CHECK DATE: 11/03/2023 | | | | | | | | | |
| Nov '23 | DD24-088 | 11/01/2023 | 110323A | 25619 | 5,434.00 | 5,434.00 | 11/30/2023 | INV | PD | DD24-088 Planning Seed |
| | CHECK DATE: 11/03/2023 | | | | | | | | | |
| 1 CHAMPAIGN COUNTY TREASURER | | | | | | | | | | |
| Nov '23 | DD24-078 | 11/01/2023 | 110323A | 25593 | 36,148.00 | 36,148.00 | 11/30/2023 | INV | PD | DD24-078 Decision Supp |
| | CHECK DATE: 11/03/2023 | | | | | | | | | |
| 10146 COMMUNITY CHOICES, INC | | | | | | | | | | |
| Nov '23 | DD24-075 | 11/01/2023 | 110323A | 25630 | 14,708.00 | 14,708.00 | 11/30/2023 | INV | PD | DD24-075 Self-Determin |
| | CHECK DATE: 11/03/2023 | | | | | | | | | |
| Nov '23 | DD24-076 | 11/01/2023 | 110323A | 25630 | 2,833.00 | 2,833.00 | 11/30/2023 | INV | PD | DD24-076 Staff Recruit |
| | CHECK DATE: 11/03/2023 | | | | | | | | | |
| Nov '23 | DD24-077 | 11/01/2023 | 110323A | 25630 | 10,499.00 | 10,499.00 | 11/30/2023 | INV | PD | DD24-077 Transportatio |
| | CHECK DATE: 11/03/2023 | | | | | | | | | |
| Nov '23 | DD24-090 | 11/01/2023 | 110323A | 25630 | 16,500.00 | 16,500.00 | 11/30/2023 | INV | PD | DD24-090 Inclusive Com |
| | CHECK DATE: 11/03/2023 | | | | | | | | | |
| Nov '23 | DD24-095 | 11/01/2023 | 110323A | 25630 | 18,875.00 | 18,875.00 | 11/30/2023 | INV | PD | DD24-095 Customized Em |
| | CHECK DATE: 11/03/2023 | | | | | | | | | |
| 10170 DEVELOPMENTAL SERVICES CENTER OF | | | | | | | | | | |
| Nov '23 | DD23-086 | 11/01/2023 | 110323A | 25639 | 18,958.00 | 18,958.00 | 11/30/2023 | INV | PD | DD23-086 workforce Dev |
| | CHECK DATE: 11/03/2023 | | | | | | | | | |
| Nov '23 | DD24-081 | 11/01/2023 | 110323A | 25639 | 47,123.00 | 47,123.00 | 11/30/2023 | INV | PD | DD24-081 Community Liv |
| | CHECK DATE: 11/03/2023 | | | | | | | | | |
| Nov '23 | DD24-082 | 11/01/2023 | 110323A | 25639 | 74,170.00 | 74,170.00 | 11/30/2023 | INV | PD | DD24-082 Community Fir |
| | CHECK DATE: 11/03/2023 | | | | | | | | | |
| Nov '23 | DD24-083 | 11/01/2023 | 110323A | 25639 | 41,340.00 | 41,340.00 | 11/30/2023 | INV | PD | DD24-083 Service Coord |
| | CHECK DATE: 11/03/2023 | | | | | | | | | |
| Nov '23 | DD24-084 | 11/01/2023 | 110323A | 25639 | 20,083.00 | 20,083.00 | 11/30/2023 | INV | PD | DD24-084 Clinical Serv |
| | CHECK DATE: 11/03/2023 | | | | | | | | | |
| Nov '23 | DD24-085 | 11/01/2023 | 110323A | 25639 | 7,508.00 | 7,508.00 | 11/30/2023 | INV | PD | DD24-085 Employment Fi |
| | CHECK DATE: 11/03/2023 | | | | | | | | | |

12,028.00

63,415.00

Champaign County, IL

VENDOR INVOICE LIST



| INVOICE | P.O. | INV DATE | CHECK RUN | CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | INVOICE DESCRIPTION |
|------------------|------|------------|-----------|---------|-------------|-------------|------------|------|-----|------------------------|
| Nov '23 DD24-091 | | 11/01/2023 | 110323A | 25639 | 38,300.00 | 38,300.00 | 11/30/2023 | INV | PD | DD24-091 Community Emp |
| Nov '23 DD24-092 | | 11/01/2023 | 110323A | 25639 | 8,866.00 | 8,866.00 | 11/30/2023 | INV | PD | DD24-092 Connections |
| | | | | | 367,939.00 | | | | | |

16 INVOICES

** END OF REPORT - Generated by Chris M. Wilson **

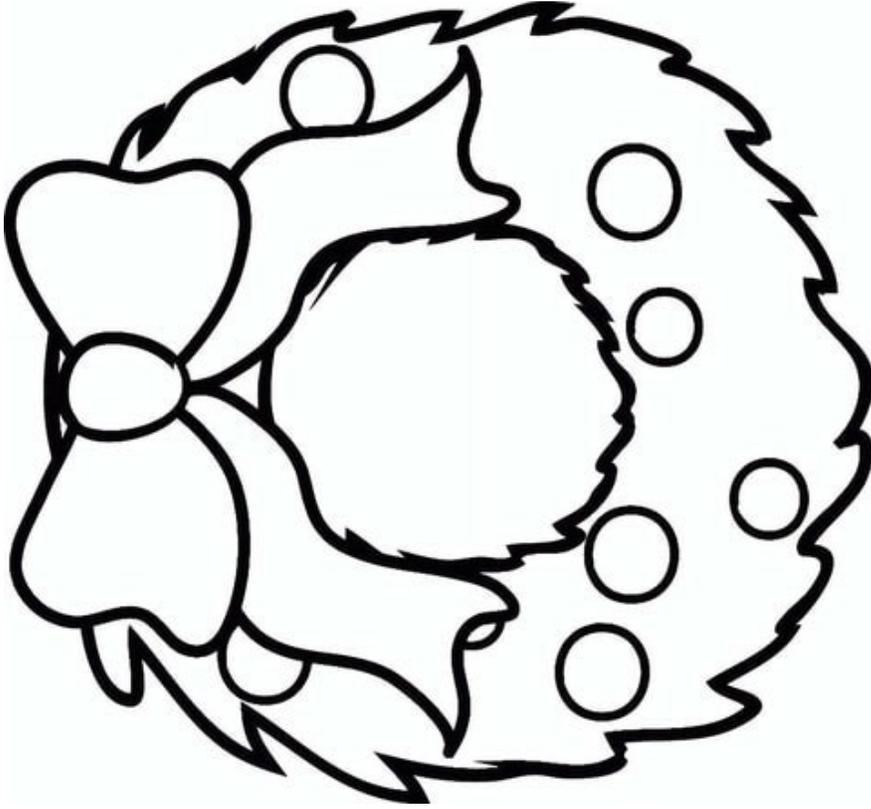
Champaign County, IL

VENDOR INVOICE LIST



| INVOICE | P.O. | INV DATE | CHECK RUN CHECK # | INVOICE NET | PAID AMOUNT | DUE DATE | TYPE | STS | INVOICE DESCRIPTION |
|--|------|------------|-------------------|-------------|-------------|------------|------|-----|------------------------|
| 10170 DEVELOPMENTAL SERVICES CENTER OF | | | | | | | | | |
| Nov '23 IDDSI24-080 | | 11/01/2023 | 110323A 25639 | 20,833.00 | 20,833.00 | 11/30/2023 | INV | PD | IDDSI24-080 Individual |
| CHECK DATE: 11/03/2023 | | | | 20,833.00 | | | | | |
| 1 INVOICES | | | | 20,833.00 | | | | | |

** END OF REPORT - Generated by Chris M. Wilson **



Happy Holidays!

From CCDDDB/CCMHB Staff

Mission

The mission of Prairieland Service Coordination, Inc. (PSCI) is to provide lifespan individual service coordination to individuals with intellectual and developmental disabilities.

Prairieland is here to help people with disabilities receive the assistance they need, want, and deserve to navigate daily living and to connect people with disabilities to their community.

PSCI shall support and assist the individual and family by:

- identifying services
- linking the individual to the services
- providing individual service-planning, coordination, evaluation and advocacy.

Funding:

The funding for services is provided all or in part from the Illinois Department of Human Services.

Questions or comments regarding PSCI accredited programs and services shall be answered by contacting the Executive Director.

Prairieland Galesburg Office

244 East Main St.
Galesburg, IL 61401
Phone: 309-921-9102
Fax: 312-604-5626

Prairieland Decatur Office

4857 Rt. 36 E
Decatur, IL 62521
Phone: 217-362-6128
Fax: 217-362-6129

Prairieland Maryville Office

2130 Vadalabene Drive, Suite A
Maryville, IL 62062
Phone: 618-288-1897
Fax: 618-288-4016

Website

psci.info



Prairieland Service Coordination, Inc.

*Connecting People
with Disabilities
to our Community*



Prairieland Service Coordination, Inc.

**Information and Referral
Intake**

Service Planning

Service Monitoring

Advocacy

Community Awareness Education

Intake and Referral

All individuals seeking assistance from Prairieland Service Coordination, Inc., are screened through personal interviews and social/medical records to determine the presence of a developmental disability.

This process helps to assure that the consumer's full range of needs and initial choices are identified and assessed. A referral to Prairieland Service Coordination, Inc. can be made by calling the Intake/Referral Coordinator at 217.362.6128 or 800.866.8779.

PUNS (Prioritization for Urgency of Need for Services)

If you need services to help you with your developmental disability, please contact us to enroll you on the PUNS. The PUNS is a statewide database for individuals who are in need of services. The state uses the data from the PUNS to select individuals for funding for services, for budgeting purposes, and to plan for future needs. Completion of the PUNS does not guarantee that an individual will receive supports funded by the Division of Developmental Disabilities nor does it determine their eligibility for such supports.

Testimonials

"To Everyone at Prairieland Service Coordination, My wife Rachelle and I would like to take this time to say Thank You from the bottom of our hearts for all the help, communication, and compassion your company has shown our family in helping receive assistance for our two beautiful daughters. Your assistance has truly been an answer to our prayers. Your outstanding communication, constant updates and caring have been a blessing. We cannot thank you enough for the ease of dealing with your company and the help you have provided for our family. We are forever grateful to each and every one of you."

Robert and Rachelle Frazier

Math

*People are created equally and added.
Never minus nor divide.
If you show a minus revenge can be poisonous.
If we show divide prejudice will blind us by hate.
But if we add multiples we are never alone.*

By Eric Beasley

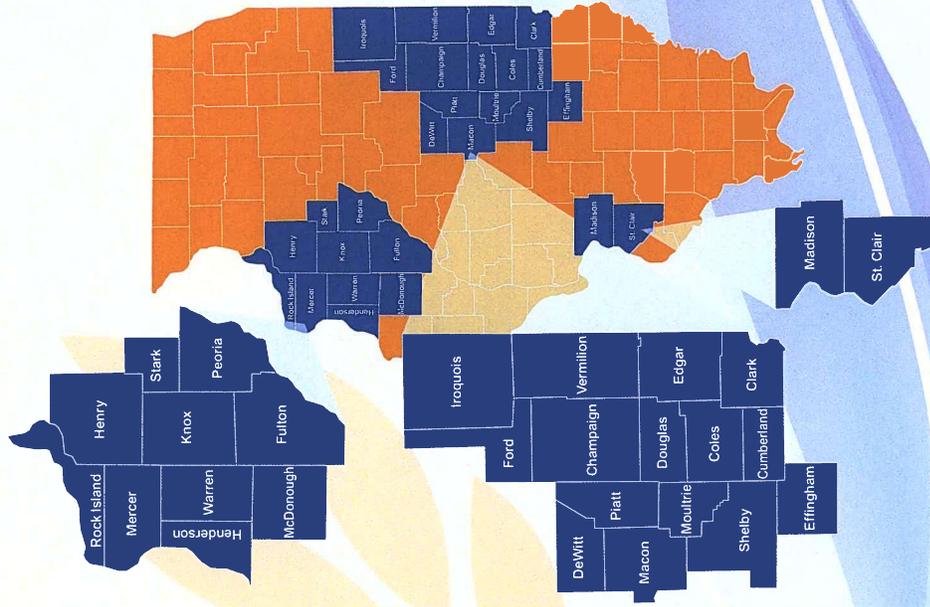
We are happy to share this prose by Eric Beasley. Eric previously received services through Prairieland Service Coordination, Inc.

"Writing poems is a hobby of mine that I use daily and this poem just came into my head because math is a favorite of mine." –Eric

Assessments

Assessments are used to determine an individual's strengths and abilities.

These assessments allow the service coordinator to assist the individual in determining eligibility for available services and, if eligible, making the best informed choice of which services the individual may need and want.





Tina Baxter
Assoc. Exec. Director
217-329-5677
tina.baxter@psci.info

4857 RT 36 E • DECATUR, IL 62521
PH: 217-362-6128 • FAX: 217-362-6129
WEBSITE: PSCI.INFO



Holly Bateman
PUNS Assistant
217-809-4605
holly.bateman@psci.info

4857 US RT 36 E • DECATUR, IL 62521
PH: 217-362-6128 • FAX: 217-362-6129
WEBSITE: PSCI.INFO



Division of Developmental Disabilities
Prioritization of Urgency of Needs for Services (PUNS)
Total and Active PUNS By County and Township

November 07, 2023

| Township | Total Active PUNS | Total PUNS | Active PUNS | Township | Total PUNS | Total Active PUNS | Township | Total PUNS | Total Active PUNS | Township | Total PUNS | Total Active PUNS |
|-------------------|-------------------|------------|-------------|-------------------|------------|-------------------|-----------------|------------|-------------------|----------------|------------|-------------------|
| County: Adams | 348 | 78 | | County Totals: | 57 | 11 | County Totals: | 189 | 34 | Not Defined | 251 | 76 |
| Not Defined | | | | County: Cass | | | County: Clark | | | BARRINGTON | 80 | 38 |
| BEVERLY | 1 | 0 | | Not Defined | 65 | 5 | Not Defined | 7 | 2 | BERWYN | 279 | 76 |
| OTHER ADAMS CC | 1 | 0 | | BEARDS TOWN | 1 | 0 | CASEY | 18 | 6 | BLOOM | 638 | 88 |
| PAYSON | 1 | 0 | | BLUFF SPRINGS | 1 | 1 | MARSHALL | 26 | 5 | BREMEN | 601 | 108 |
| QUINCY | 12 | 0 | | County Totals: | 67 | 6 | MARTINSVILLE | 6 | 1 | CALUMET | 76 | 11 |
| County Totals: | 363 | 78 | | County: Champaign | | | PARKER | 1 | 0 | CICERO | 312 | 100 |
| County: Alexander | | | | Not Defined | 40 | 12 | WESTFIELD | 4 | 0 | ELK GROVE | 377 | 149 |
| Not Defined | 46 | 4 | | AYERS | 2 | 0 | County Totals: | 62 | 14 | EVANSTON | 353 | 93 |
| County Totals: | 46 | 4 | | BROWN | 1 | 1 | County: Clay | | | HANOVER | 359 | 87 |
| County: Bond | | | | CHAMPAIGN | 815 | 241 | Not Defined | 149 | 9 | LEMONT | 70 | 17 |
| Not Defined | 65 | 14 | | CHAMPAIGN CITY | 63 | 5 | County Totals: | 149 | 9 | LEYDEN | 344 | 119 |
| County Totals: | 65 | 14 | | CUNNINGHAM | 8 | 3 | Not Defined | 149 | 9 | LYONS | 631 | 163 |
| County: Boone | | | | KERR | 1 | 0 | County Totals: | 149 | 9 | MAINE | 663 | 202 |
| Not Defined | 155 | 50 | | LUDLOW | 1 | 1 | County: Clinton | | | NEW TRIER | 253 | 98 |
| County Totals: | 155 | 50 | | MAHOMET | 20 | 17 | Not Defined | 284 | 29 | NILES | 738 | 214 |
| County: Brown | | | | OGDEN | 1 | 1 | County Totals: | 284 | 29 | NORTHFIELD | 492 | 209 |
| Not Defined | 9 | 1 | | PESOTUM | 2 | 2 | County: Coles | | | NORWOOD PARK | 106 | 39 |
| County Totals: | 9 | 1 | | PHILO | 1 | 0 | Not Defined | 30 | 4 | OAK PARK | 303 | 73 |
| County: Bureau | | | | RANTOUL | 20 | 10 | ASHMORE | 7 | 2 | ORLAND | 425 | 106 |
| Not Defined | 144 | 33 | | RAYMOND | 1 | 0 | CHARLESTON | 301 | 24 | PALATINE | 677 | 217 |
| County Totals: | 144 | 33 | | SADORUS | 2 | 2 | EAST OAKLAND | 6 | 0 | PALOS | 315 | 67 |
| County: Calhoun | | | | SCOTT | 1 | 1 | HUMBOLDT | 12 | 5 | PROVISO | 1,273 | 339 |
| Not Defined | 22 | 4 | | SIDNEY | 1 | 1 | HUTTON | 1 | 0 | RICH | 984 | 100 |
| County Totals: | 22 | 4 | | SOUTH HOMER | 1 | 0 | LAFAYETTE | 1 | 0 | RIVER FOREST | 53 | 20 |
| County: Carroll | | | | ST. JOSEPH | 8 | 7 | MATOON | 131 | 24 | RIVERSIDE | 76 | 17 |
| Not Defined | 57 | 11 | | TOLONO | 2 | 2 | MORGAN | 1 | 0 | SCHAUMBURG | 836 | 311 |
| County Totals: | 57 | 11 | | URBANA | 72 | 55 | NORTH OKAW | 3 | 1 | STICKNEY | 202 | 49 |
| County: Cook | | | | County Totals: | 1,063 | 361 | PARADISE | 5 | 4 | THORNTON | 1,278 | 222 |
| Not Defined | 189 | 34 | | County: Christian | | | SEVEN HICKORY | 1 | 1 | WHEELING | 659 | 258 |
| County Totals: | 189 | 34 | | Not Defined | 189 | 34 | County Totals: | 499 | 65 | WORTH | 756 | 165 |
| County: Cook/Chi | | | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| Not Defined | 12 | 2 | | Not Defined | 189 | 34 | County: Cook | | | County Totals: | 14,460 | 3,831 |
| County Totals: | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County: Cook/Chi | | | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| Not Defined | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County Totals: | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County: Cook/Chi | | | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| Not Defined | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County Totals: | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County: Cook/Chi | | | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| Not Defined | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County Totals: | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County: Cook/Chi | | | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| Not Defined | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County Totals: | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County: Cook/Chi | | | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| Not Defined | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County Totals: | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County: Cook/Chi | | | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| Not Defined | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County Totals: | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County: Cook/Chi | | | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| Not Defined | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County Totals: | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County: Cook/Chi | | | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| Not Defined | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County Totals: | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County: Cook/Chi | | | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| Not Defined | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County Totals: | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County: Cook/Chi | | | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| Not Defined | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County Totals: | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County: Cook/Chi | | | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| Not Defined | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County Totals: | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County: Cook/Chi | | | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| Not Defined | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County Totals: | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County: Cook/Chi | | | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| Not Defined | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County Totals: | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County: Cook/Chi | | | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| Not Defined | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County Totals: | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County: Cook/Chi | | | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| Not Defined | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County Totals: | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County: Cook/Chi | | | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| Not Defined | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County Totals: | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County: Cook/Chi | | | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| Not Defined | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County Totals: | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County: Cook/Chi | | | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| Not Defined | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County Totals: | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County: Cook/Chi | | | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| Not Defined | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County Totals: | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County: Cook/Chi | | | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| Not Defined | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County Totals: | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County: Cook/Chi | | | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| Not Defined | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County Totals: | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County: Cook/Chi | | | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| Not Defined | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County Totals: | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County: Cook/Chi | | | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| Not Defined | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County Totals: | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County: Cook/Chi | | | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| Not Defined | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County Totals: | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County: Cook/Chi | | | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| Not Defined | 12 | 2 | | County: Cook | | | County Totals: | 499 | 65 | County Totals: | 14,460 | 3,831 |
| County Totals: | 12 | 2 | | County: Cook | | | County Totals: | 499</ | | | | |



Division of Developmental Disabilities Prioritization of Urgency of Needs for Services (PUNS)

Total and Active PUNS By County and Township

November 07, 2023

| Township | Total Active PUNS | Total PUNS | Active PUNS | Township | Total Active PUNS | Total PUNS | Active PUNS | Township | Total Active PUNS | Total PUNS | Active PUNS | Township | Total Active PUNS | Total PUNS | Active PUNS |
|-----------------|-------------------|------------|---------------------------|-----------------------|-------------------|--------------------------|--------------|-----------------------|-------------------|--------------|--------------|--------------------------|-------------------|------------|-------------|
| Jefferson Park | 102 | 33 | 67 | Washington Par | 8 | 33 | 6 | Not Defined | 6 | 33 | 6 | MASON | 5 | 1 | 1 |
| Kenwood | 56 | 12 | 80 | West Elsdon | 31 | 29 | 1 | ARCOLA | 1 | 29 | 1 | TEUTOPOLIS | 21 | 2 | 2 |
| Lakeview | 68 | 17 | 242 | West Englewood | 38 | 1 | 0 | BOURBON | 0 | 1 | 0 | WATSON | 7 | 2 | 2 |
| Lincoln Park | 53 | 16 | 138 | West Lawn | 62 | 4 | 0 | CAMARGO | 0 | 4 | 0 | County Totals: | 243 | 39 | 39 |
| Lincoln Square | 72 | 30 | 176 | West Pullman | 26 | 4 | 0 | NEWMAN | 0 | 4 | 0 | County: Fayette | | | |
| Logan Square | 168 | 38 | 491 | West Ridge | 85 | 38 | 12 | TUSCOLA | 12 | 38 | 12 | Not Defined | 89 | 10 | 10 |
| Loop | 28 | 10 | 141 | West Town | 34 | County Totals: | 109 | County Totals: | 19 | 109 | 19 | County Totals: | 89 | 10 | 10 |
| Lower W. Side | 147 | 53 | 121 | Woodlawn | 15 | | | | | | | County: Ford | | | |
| Mckinley Park | 49 | 11 | 10,475 | County Totals: | 2,519 | County: DuPage | | | | | | Not Defined | 13 | 9 | 9 |
| Montclare | 50 | 13 | | | | Not Defined | 207 | 186 | | 207 | 186 | ADDISON | 371 | 105 | 105 |
| Morgan Park | 138 | 23 | County: Crawford | | | BLOOMINGDALE | 472 | 125 | | 472 | 125 | BRENTON | 2 | 1 | 1 |
| Mount Greenwood | 65 | 21 | 80 | Not Defined | 7 | DOWNERS GROVE | 513 | 153 | | 513 | 153 | DRUMMER | 1 | 0 | 0 |
| Near N. Side | 76 | 14 | County Totals: | 80 | 7 | LISLE | 528 | 130 | | 528 | 130 | PATTON | 6 | 4 | 4 |
| Near S. Side | 42 | 10 | | | | MILTON | 769 | 217 | | 769 | 217 | PEACH ORCHARD | 3 | 2 | 2 |
| Near W Side/no | 97 | 18 | County: Cumberland | | | NAPERVILLE | 766 | 251 | | 766 | 251 | County Totals: | 25 | 16 | 16 |
| Near W Side/so | 16 | 4 | 23 | Not Defined | 8 | WAYNE | 208 | 72 | | 208 | 72 | Not Defined | 13 | 9 | 9 |
| New City | 200 | 66 | 13 | GREENUP | 1 | WINFIELD | 280 | 71 | | 280 | 71 | County: Franklin | | | |
| North Center | 53 | 16 | 19 | NEOGA | 4 | YORK | 581 | 161 | | 581 | 161 | Not Defined | 102 | 11 | 11 |
| North Lawndale | 117 | 10 | 1 | UNION | 0 | County Totals: | 4,695 | 1,471 | | 4,695 | 1,471 | County Totals: | 102 | 11 | 11 |
| North Park | 65 | 20 | County Totals: | 56 | 13 | | | | | | | County: Hamilton | | | |
| Norwood Park | 145 | 43 | | | | County: Edgar | | | | | | Not Defined | 73 | 10 | 10 |
| O Hare | 29 | 12 | County: De Kalb | | | Not Defined | 27 | 4 | | 27 | 4 | County Totals: | 73 | 10 | 10 |
| Oakland | 48 | 7 | 487 | Not Defined | 89 | EDGAR | 3 | 0 | | 3 | 0 | Not Defined | 155 | 28 | 28 |
| Portage Park | 235 | 67 | County Totals: | 487 | 89 | KANSAS | 8 | 1 | | 8 | 1 | County Totals: | 155 | 28 | 28 |
| Pullman | 46 | 7 | | | | PARIS | 66 | 10 | | 66 | 10 | County: Gallatin | | | |
| Riverdale | 26 | 4 | County: De Witt | | | County Totals: | 104 | 15 | | 104 | 15 | Not Defined | 8 | 2 | 2 |
| Rogers Park | 302 | 51 | 8 | Not Defined | 2 | County: Edwards | | | | | | EQUALITY | 5 | 1 | 1 |
| Roseland | 311 | 41 | 60 | CLINTONIA | 13 | Not Defined | 22 | 4 | | 22 | 4 | NEW HAVEN | 2 | 0 | 0 |
| South Chicago | 170 | 27 | 2 | DEWITT | 2 | SANTA ANNA | 1 | 0 | | 1 | 0 | OMAHA | 1 | 0 | 0 |
| South Deering | 105 | 19 | 1 | SANTA ANNA | 0 | Not Defined | 22 | 4 | | 22 | 4 | RIDGWAY | 5 | 0 | 0 |
| South Deering | 105 | 19 | 3 | WAPELLA | 1 | County Totals: | 22 | 4 | | 22 | 4 | SHAWNEE | 11 | 1 | 1 |
| South Lawndale | 252 | 57 | 3 | WAYNESVILLE | 0 | County: Effingham | | | | | | County Totals: | 32 | 4 | 4 |
| South Shore | 313 | 55 | 2 | County Totals: | 18 | Not Defined | 195 | 34 | | 195 | 34 | Not Defined | 32 | 4 | 4 |
| Uptown | 83 | 23 | County: Douglas | | | DOUGLAS | 15 | 0 | | 15 | 0 | County: Greene | | | |
| W. Garfield Pk | 73 | 16 | | | | | | | | | | County: Henderson | | | |
| Washington Hei | 166 | 23 | | | | | | | | | | Not Defined | 6 | 1 | 1 |
| | | | | | | | | | | | | BIGGSVILLE | 2 | 0 | 0 |



Division of Developmental Disabilities Prioritization of Urgency of Needs for Services (PUNS)

Total and Active PUNS By County and Township

November 07, 2023

| Township | Total Active PUNS | Total PUNS | Active PUNS | Township | Total PUNS | Total Active PUNS | Township | Total Active PUNS | Total PUNS |
|----------------|-------------------|----------------------|-------------|--------------------|------------|-------------------|-----------------|-------------------|------------|
| DWIGHT | 72 | 657 | 97 | County Totals: | 195 | 50 | RILEY | 16 | 4 |
| ESMEN | 1 | County: Macoupin | | County: Marshall | | | SENECA | 22 | 4 |
| FORREST | 7 | Not Defined | 45 | County Totals: | 33 | 5 | County Totals: | 1,678 | 452 |
| INDIAN GROVE | 25 | County Totals: | 45 | County: Mason | | | County: Mc Lean | | |
| LONG POINT | 2 | County Totals: | 45 | Not Defined | 97 | 13 | Not Defined | 581 | 121 |
| NEBRASKA | 4 | County: Madison | | County Totals: | 97 | 13 | ANCHOR | 1 | 1 |
| NEWTON | 2 | Not Defined | 12 | County: Massac | | | ARROWSMITH | 1 | 0 |
| ODELL | 9 | ALHAMBRA | 4 | Not Defined | 78 | 9 | BLOOMINGTON | 53 | 27 |
| PONTIAC | 148 | ALTON | 46 | County Totals: | 78 | 9 | BLOOMINGTON C) | 16 | 0 |
| READING | 6 | CHOUTEAU | 5 | County: Mc Donough | | | CHENOA | 2 | 1 |
| ROOKS CREEK | 1 | COLLINSVILLE | 32 | Not Defined | 134 | 13 | CROPSEY | 1 | 0 |
| ROUND GROVE | 1 | EDWARDSVILLE | 38 | County Totals: | 134 | 13 | DANVERS | 3 | 0 |
| SAUNEMIN | 4 | FORT RUSSELL | 1 | County: Mc Henry | | | DOWNNS | 1 | 0 |
| SULLIVAN | 2 | GODFREY | 50 | Not Defined | 248 | 164 | LAWNDALE | 1 | 0 |
| County Totals: | 311 | GRANITE CITY | 42 | County Totals: | 350 | 65 | LEXINGTON | 1 | 0 |
| County: Logan | 257 | HAMEL | 3 | County: Menard | | | MOUNT HOPE | 1 | 0 |
| Not Defined | 34 | HELVETIA | 15 | Not Defined | 14 | 1 | NORMAL | 41 | 23 |
| County Totals: | 257 | JARVIS | 10 | County: Mercer | | | NORMAL CITY | 7 | 1 |
| County: Macon | 44 | LEE | 0 | Not Defined | 14 | 3 | TONANDA | 1 | 1 |
| Not Defined | 7 | MARINE | 2 | ALDEN | 7 | 4 | County Totals: | 711 | 175 |
| BLUE MOUND | 3 | MORO | 3 | ALGONQUIN | 350 | 65 | County: Menard | | |
| DECATUR | 564 | NAMEOKI | 1 | BURTON | 14 | 1 | Not Defined | 37 | 9 |
| FRIENDS CREEK | 1 | NEW DOUGLAS | 1 | CHEMUNG | 27 | 4 | County Totals: | 37 | 9 |
| HARRISTOWN | 2 | OLIVE | 0 | CORAL | 14 | 3 | County: Mercer | | |
| HICKORY POINT | 6 | OMPHGHENT | 7 | DORR | 127 | 22 | Not Defined | 42 | 9 |
| ILLINI | 1 | PIN OAK | 0 | DUNHAM | 31 | 8 | County Totals: | 42 | 9 |
| LONG CREEK | 1 | SALINE | 7 | GRAFTON | 153 | 39 | Not Defined | 42 | 9 |
| MAROA | 7 | ST JACOB | 8 | GREENWOOD | 78 | 15 | County Totals: | 42 | 9 |
| MOUNT ZION | 22 | VENICE | 1 | HARTLAND | 17 | 8 | County: Monroe | | |
| NIANTIC | 3 | WOOD RIVER | 29 | HEBRON | 12 | 4 | Not Defined | 7 | 2 |
| OAKLEY | 2 | County Totals: | 311 | MARENGO | 70 | 17 | COLUMBIA | 28 | 8 |
| SOUTH MACON | 1 | County: Marion | | MCHENRY | 281 | 43 | COUNTY OTHER | 1 | 0 |
| | | Not Defined | 50 | NUNDA | 178 | 43 | HECKER | 3 | 0 |
| | | County Totals: | 195 | RICHMOND | 33 | 4 | | | |
| | | County: Ogle | | | | | | | |
| | | Not Defined | 32 | | | | | | |
| | | County: Morgan | | | | | | | |
| | | Not Defined | 451 | | | | | | |
| | | County Totals: | 451 | | | | | | |
| | | County: Moultrie | | | | | | | |
| | | Not Defined | 32 | | | | | | |
| | | EAST NELSON | 2 | | | | | | |
| | | LOVINGTON | 21 | | | | | | |
| | | SULLIVAN | 89 | | | | | | |
| | | County Totals: | 144 | | | | | | |
| | | County: Ogle | | | | | | | |
| | | Not Defined | 211 | | | | | | |
| | | County Totals: | 211 | | | | | | |
| | | County: Out of State | | | | | | | |
| | | Out of State | 129 | | | | | | |
| | | County Totals: | 129 | | | | | | |
| | | County: Peoria | | | | | | | |
| | | Not Defined | 1,240 | | | | | | |
| | | County Totals: | 1,240 | | | | | | |
| | | County: Perry | | | | | | | |
| | | Not Defined | 82 | | | | | | |
| | | County Totals: | 82 | | | | | | |



Division of Developmental Disabilities
Prioritization of Urgency of Needs for Services (PUNS)
Total and Active PUNS By County and Township

November 07, 2023

| Township | Total Active PUNS | Total PUNS | Active PUNS | Township | Total Active PUNS | Total PUNS | Active PUNS | Township | Total Active PUNS | Total PUNS | Active PUNS |
|--------------------------|-------------------|------------|-------------|----------------------------|-------------------|------------|-------------|-------------------------|-------------------|------------|-------------|
| County Totals: | 82 | 6 | 6 | County: Rock Island | 554 | 86 | 86 | County: Shelby | 31 | 10 | 10 |
| County: Piatt | 33 | 3 | 3 | Not Defined | 554 | 86 | 86 | Not Defined | 31 | 10 | 10 |
| Not Defined | 9 | 1 | 1 | County Totals: | 554 | 86 | 86 | ASH GROVE | 1 | 0 | 0 |
| CERRO GORDO | 7 | 2 | 2 | County: Saline | 19 | 1 | 1 | DRY POINT | 1 | 0 | 0 |
| MONTICELLO | 38 | 8 | 8 | Not Defined | 4 | 0 | 0 | HERRICK | 6 | 3 | 3 |
| SANGAMON | 1 | 0 | 0 | CARRIER MILLS | 42 | 8 | 8 | LAKEWOOD | 3 | 1 | 1 |
| WILLOW BRANCH | 1 | 0 | 0 | EAST ELDERADO | 4 | 2 | 2 | MOWEAQUA | 4 | 2 | 2 |
| County Totals: | 89 | 14 | 14 | GALATIA | 77 | 14 | 14 | RURAL | 5 | 3 | 3 |
| County: Pike | 82 | 14 | 14 | HARRISBURG | 3 | 0 | 0 | SHELBYVILLE | 102 | 14 | 14 |
| Not Defined | 82 | 14 | 14 | RALEIGH | 2 | 1 | 1 | SIGEL | 1 | 0 | 0 |
| County Totals: | 82 | 14 | 14 | STONEFORT | 151 | 26 | 26 | TOWER HILL | 1 | 0 | 0 |
| County: Pope | 19 | 5 | 5 | County Totals: | 151 | 26 | 26 | WINDSOR | 1 | 0 | 0 |
| Not Defined | 19 | 5 | 5 | County: Sangamon | 1,151 | 226 | 226 | County Totals: | 156 | 33 | 33 |
| County Totals: | 19 | 5 | 5 | Not Defined | 1 | 0 | 0 | County: St Clair | 31 | 5 | 5 |
| County: Pulaski | 33 | 1 | 1 | AUBURN | 1 | 0 | 0 | Not Defined | 31 | 5 | 5 |
| Not Defined | 33 | 1 | 1 | BUFFALO HART | 8 | 0 | 0 | BELLEVILLE | 554 | 95 | 95 |
| County Totals: | 33 | 1 | 1 | CAPITAL | 1 | 0 | 0 | CANTEEN | 20 | 1 | 1 |
| County: Putnam | 18 | 7 | 7 | CHATHAM | 2 | 0 | 0 | CASEYVILLE | 95 | 25 | 25 |
| Not Defined | 18 | 7 | 7 | DIVERNON | 1 | 0 | 0 | CENTREVILLE | 81 | 9 | 9 |
| County Totals: | 18 | 7 | 7 | ILLIOPOLIS | 1 | 0 | 0 | EAST ST LOUIS | 157 | 21 | 21 |
| County: Randolph | 102 | 13 | 13 | LOAMI | 1 | 1 | 1 | ENGLEMANN | 1 | 0 | 0 |
| Not Defined | 102 | 13 | 13 | SPRINGFIELD | 29 | 0 | 0 | FAYETTEVILLE | 5 | 1 | 1 |
| County Totals: | 102 | 13 | 13 | County Totals: | 1,195 | 227 | 227 | FREEBURG | 40 | 15 | 15 |
| County: Richland | 110 | 4 | 4 | County: Schuyler | 16 | 2 | 2 | LEBANON | 27 | 6 | 6 |
| Not Defined | 110 | 4 | 4 | Not Defined | 27 | 6 | 6 | LENZBURG | 1 | 0 | 0 |
| County Totals: | 110 | 4 | 4 | County Totals: | 27 | 6 | 6 | MARISSA | 18 | 3 | 3 |
| County: St. Clair | 565 | 142 | 142 | Not Defined | 1,195 | 227 | 227 | MASCOUTAH | 73 | 15 | 15 |
| Not Defined | 565 | 142 | 142 | County: Shelby | 31 | 5 | 5 | MILLSTADT | 29 | 3 | 3 |
| BOYNTON | 1 | 0 | 0 | Not Defined | 31 | 5 | 5 | NEW ATHENS | 6 | 1 | 1 |
| CINCINNATI | 1 | 0 | 0 | BELLEVILLE | 554 | 95 | 95 | OFALLON | 133 | 37 | 37 |
| DELAVAN | 4 | 2 | 2 | CANTEEN | 20 | 1 | 1 | PRAIRIE DULONG | 3 | 0 | 0 |
| FONDULAC | 11 | 2 | 2 | CASEYVILLE | 95 | 25 | 25 | SHILOH VALLEY | 38 | 11 | 11 |
| GROVE LAND | 9 | 4 | 4 | CENTREVILLE | 81 | 9 | 9 | SMITHTON | 11 | 5 | 5 |
| HOPEDALE | 2 | 1 | 1 | EAST ST LOUIS | 157 | 21 | 21 | | | | |
| MACKINAW | 9 | 6 | 6 | ENGLEMANN | 1 | 0 | 0 | | | | |
| MORTON | 50 | 19 | 19 | FAYETTEVILLE | 5 | 1 | 1 | | | | |
| PEKIN | 67 | 19 | 19 | FREEBURG | 40 | 15 | 15 | | | | |
| SAND PRAIRIE | 2 | 0 | 0 | LEBANON | 27 | 6 | 6 | | | | |
| SPRING LAKE | 1 | 1 | 1 | LENZBURG | 1 | 0 | 0 | | | | |
| TREMONT | 5 | 2 | 2 | MARISSA | 18 | 3 | 3 | | | | |
| WASHINGTON | 27 | 15 | 15 | MASCOUTAH | 73 | 15 | 15 | | | | |
| County Totals: | 754 | 213 | 213 | MILLSTADT | 29 | 3 | 3 | | | | |
| County: Union | 335 | 28 | 28 | NEW ATHENS | 6 | 1 | 1 | | | | |
| Not Defined | 335 | 28 | 28 | OFALLON | 133 | 37 | 37 | | | | |
| County Totals: | 335 | 28 | 28 | PRAIRIE DULONG | 3 | 0 | 0 | | | | |
| County: Wabash | 57 | 5 | 5 | SHILOH VALLEY | 38 | 11 | 11 | | | | |
| Not Defined | 57 | 5 | 5 | SMITHTON | 11 | 5 | 5 | | | | |
| County Totals: | 57 | 5 | 5 | | | | | | | | |
| County: Warren | 11 | 6 | 6 | | | | | | | | |
| Not Defined | 11 | 6 | 6 | | | | | | | | |
| BERWICK | 2 | 1 | 1 | | | | | | | | |
| COLDBROOK | 1 | 0 | 0 | | | | | | | | |
| ELLISON | 1 | 0 | 0 | | | | | | | | |
| HALE | 1 | 0 | 0 | | | | | | | | |
| MONMOUTH | 69 | 8 | 8 | | | | | | | | |
| ROSEVILLE | 6 | 1 | 1 | | | | | | | | |



Division of Developmental Disabilities
Prioritization of Urgency of Needs for Services (PUNS)
Total and Active PUNS By County and Township

November 07, 2023

| Township | Total Active PUNS | Total PUNS | Active PUNS | Township | Total Active PUNS | Total PUNS | Active PUNS | Township | Total Active PUNS | Total PUNS | Active PUNS |
|---------------------------|-------------------|------------|-------------|---------------------------|-------------------|------------|-------------|----------|-------------------|------------|-------------|
| SUMMER | 4 | 1 | 174 | JOLIET | 595 | 174 | | | | | |
| TOMPKINS | 7 | 2 | 69 | LOCKPORT | 205 | 69 | | | | | |
| County Totals: | 102 | 19 | | MANHATTAN | 51 | 20 | | | | | |
| | | | | MONEE | 77 | 17 | | | | | |
| County: Washington | | | | NEW LENOX | 164 | 67 | | | | | |
| Not Defined | 95 | 11 | 7 | PEOTONE | 19 | 7 | | | | | |
| County Totals: | 95 | 11 | | PLAINFIELD | 394 | 129 | | | | | |
| | | | | REED | 20 | 5 | | | | | |
| County: Wayne | | | | TROY | 94 | 39 | | | | | |
| Not Defined | 90 | 13 | 6 | WASHINGTON | 23 | 6 | | | | | |
| County Totals: | 90 | 13 | | WESLEY | 2 | 0 | | | | | |
| | | | | WHEATLAND | 3 | 2 | | | | | |
| County: White | | | | WILL | 14 | 4 | | | | | |
| Not Defined | 53 | 11 | 8 | WILMINGTON | 42 | 8 | | | | | |
| CARMI | 24 | 7 | 0 | WILTON | 1 | 0 | | | | | |
| ENFIELD | 1 | 0 | 977 | County Totals: | 2,942 | 977 | | | | | |
| GRAY | 2 | 1 | | County: Williamson | | | | | | | |
| INDIAN CREEK | 2 | 0 | 23 | Not Defined | 259 | 23 | | | | | |
| County Totals: | 82 | 19 | | County Totals: | 259 | 23 | | | | | |
| | | | | County: Winnebago | | | | | | | |
| County: Whiteside | | | | Not Defined | 1,306 | 272 | | | | | |
| Not Defined | 224 | 46 | 272 | County Totals: | 1,306 | 272 | | | | | |
| County Totals: | 224 | 46 | | County: Woodford | | | | | | | |
| | | | | Not Defined | 94 | 29 | | | | | |
| County: Will | | | | EL PASO | 5 | 2 | | | | | |
| Not Defined | 48 | 23 | 6 | METAMORA | 14 | 6 | | | | | |
| CHANNAHON | 47 | 18 | 1 | MINONK | 1 | 1 | | | | | |
| CRETE | 108 | 29 | 1 | MONTGOMERY | 2 | 1 | | | | | |
| CUSTER | 6 | 2 | 0 | ROANOKE | 2 | 0 | | | | | |
| DUPAGE | 369 | 137 | 39 | County Totals: | 118 | 39 | | | | | |
| FLORENCE | 251 | 83 | 0 | | | | | | | | |
| FRANKFORT | 308 | 98 | 37 | | | | | | | | |
| GREEN GARDEN | 1 | 0 | 3 | | | | | | | | |
| HOMER | 79 | 37 | | | | | | | | | |
| JACKSON | 21 | 3 | | | | | | | | | |



Division of Developmental Disabilities
Prioritization of Urgency of Needs for Services (PUNS)
Total and Active PUNS By County and Township

November 07, 2023

| Township | Total Active PUNS |
|----------|-------------------|----------|-------------------|----------|-------------------|----------|-------------------|
| | | | | | | | |

Report Grand Totals

Total PUNS **62,905**
 Total Active PUNS **15,525**

Ligas PUNS Selection Summary - August 2023

Table 1: Selection by Age of Applicant

| Selection by Age | Number Selected | Percent |
|------------------|-----------------|-------------|
| 22 to 24 | 867 | 64.85% |
| 25 to 29 | 258 | 19.30% |
| 30 to 39 | 119 | 8.90% |
| 40 to 49 | 54 | 4.04% |
| 50 to 59 | 22 | 1.65% |
| 60 to 69 | 13 | 0.97% |
| 70 to 71 | 4 | 0.30% |
| Totals | 1337 | 100% |

Table 2: Selection by Independent Service Coordination Agency

| Selection by Independent Services Coordination | Number Selected | Percent |
|--|-----------------|-------------|
| CAU - B | 328 | 24.53% |
| CISA - I | 94 | 7.03% |
| CSO - C | 134 | 10.02% |
| Prairieland - G | 57 | 4.26% |
| Prairieland - J | 87 | 6.51% |
| Prairieland - K | 52 | 3.89% |
| SAI - D | 173 | 12.94% |
| Service - A | 107 | 8.00% |
| Service - E | 140 | 10.47% |
| Service - F | 130 | 9.72% |
| SICCS - L | 35 | 2.62% |
| Totals | 1337 | 100% |

[ISC Area Map](#)

Table 3: Time Waiting on PUNS, Seeking Services, since Age 18

| Time Waiting on PUNS | Number Selected | Percent |
|---------------------------------|-----------------|-------------|
| More than 3 years, less than 2 | 2 | 0.15% |
| More than 4 years, less than 5 | 934 | 69.86% |
| More than 5 years, less than 6 | 366 | 27.37% |
| More than 6 years, less than 7 | 10 | 0.75% |
| More than 7 years, less than 8 | 6 | 0.45% |
| More than 8 years, less than 9 | 7 | 0.52% |
| More than 9 years, less than 10 | 4 | 0.30% |
| 10 years or more | 8 | 0.60% |
| Totals | 1337 | 100% |

Notification of Funding Availability – Champaign County Mental Health Board (CCMHB)/ Champaign County Board for Care and Treatment of Persons with a Developmental Disability (CCDDB)/I-DD Special Initiatives Fund - The CCMHB and CCDDB use an online system at www.ccmhddbrds.org for submission of funding requests to any of the three funds for the contract year July 1, 2024, to June 30, 2025. Applicants register, complete a set of standard forms for each funding request, and if awarded a contract, later submit reports through the system. Per the posted timeline, this system will be open for registration and application from December 22, 2023 at 8:00 AM CST to February 12, 2024 at 4:30 PM CST, with no consideration of late applications. Allocation decisions will be made prior to July 1, 2024. For accessible documents or technical assistance, contact lynn@ccmhb.org and stephanie@ccmhb.org.

1048868 11/26,29

Affidavit of Publication

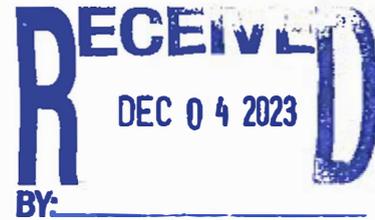
STATE OF ILLINOIS }
COUNTY OF CHAMPAIGN } SS

Paul Barrett, being duly sworn, says:

That he is Publisher of the News-Gazette, a daily newspaper of general circulation, printed and published in Champaign, Champaign County, Illinois; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

November 26, 2023, November 29, 2023

Notification of Funding Availability – Champaign County Mental Health Board (CCMHB)/ Champaign County Board for Care and Treatment of Persons with a Developmental Disability (CCDDB)/I-DD Special Initiatives Fund - The CCMHB and CCDDB use an online system at www.ccmhddbrds.org for submission of funding requests to any of the three funds for the contract year July 1, 2024, to June 30, 2025. Applicants register, complete a set of standard forms for each funding request and if awarded a contract, later submit reports through the system. Per the posted timeline, this system will be open for registration and application from December 22, 2023 at 8:00 AM CST to February 12, 2024 at 4:30 PM CST, with no consideration of late applications. Allocation decisions will be made prior to July 1, 2024. For accessible documents or technical assistance, contact lynn@ccmhb.org and stephanie@ccmhb.org.
1048868 11/26,29



Karee CJB

, Authorized Agent, Champaign County, Illinois

99226144 01048868 367-5741

CHAMPAIGN COUNTY MENTAL HEALTH BOARD
1776 E WASHINGTON STREET
URBANA, IL 61802

2023 **DISABILITY** Resource Expo Year End Report



December 10th, 2023

Table of Contents

| | |
|--|-----------|
| Summary..... | 2 |
| Registered Exhibitors..... | 3 |
| Results from the Exhibitor Evaluations..... | 5 |
| Results from the Participant Evaluations..... | 11 |
| Sponsors..... | 16 |
| Marketing..... | 18 |
| Profit and Loss Statement..... | 20 |
| Conclusion..... | 25 |

Summary

Planning of the 2023 **DISABILITY** Resource Expo went considerably smoother compared to last year. We were in our second year of coordinating the Expo and, after all of the hurdles that were thrown at us, we were confident that we could face just about anything. The concourses of Market Place Mall was again rented out at the very affordable rate of \$3,000. October 28, 2023 was chosen as the date, mainly because there was not a University of Illinois home football game. With Halloween being so close to the date of the Expo, the Steering Committee decided to lean into the holiday by encouraging attendees to dress in costume. Oberweis was generous enough to donate a great deal of coupons for free kid's ice cream cones, which we gave out to children in costume. We also had a face painter stationed near the AIR artists, adding to the Halloween atmosphere.

Last year, Signature Events was chosen as the decor contractor despite past history because price-wise the company worked for the Expo budget and few other options remained. Signature Events's communication and execution was not up to satisfactory standards, which led to the Steering Committee members, volunteers, and available mall personnel rearranging and reconstructing many booths. This year, we were able to return to our usual choice for exhibition services: Best Expo. The entire experience from start to finish with Best Expo was much better than with Signature Events. The morning of the 2023 Expo was much less stressful seeing that everything was set up correctly. As a bonus, Best Expo charged us \$1,284 less than Signature Events.

As they did last year, the team at Market Place went above and beyond. They could not have been more supportive of the Expo of the team behind it. The team at Market Place once again set up the additional accessible parking days before the Expo. Additionally, the mall's security staff assisted Steering Committee members in keeping a close eye on the AIR artists' tables. We are happy to report that there were no stolen property complaints and there were several artists that made more than \$100 in sales.

The 2023 **DISABILITY** Resource Expo was a success, with 67 exhibitors registered and there were a few more organizations which came on too late in the process to squeeze in. Approximately 900 people attended, with the weather likely suppressing this number by several hundred. Feedback from both parties, which was mostly positive, will be detailed in this report. Sponsors, marketing and promotional efforts, and a profit and loss sheet are also included. Lastly, a short conclusion detailing recommendations that the Expo Coordinators have for next year (our 15th annual!) is included.

Registered Exhibitors

Amazing Sensory Designs
AMBUCS, Greater Champaign County
Arc of Illinois, The
***Ascend Consultation in Health Care
Aspire
C-U Able
***CaptionCall by Sorenson
Carle Community Wellness and Faith Community Health Services
CCRPC - Developmental Disabilities Services
CCRPC - Early Childhood Education Program
Champaign Community Advocacy and Mentoring Resources (CCAMR)
Champaign County Clerk and Recorder's Office
Champaign County Health Care Consumers
Champaign-Urbana Autism Network (CUAN)
Champaign-Urbana Multiple Sclerosis Support Group
Champaign-Urbana Special Recreation
***City of Champaign Equity and Engagement
Community Choices
Crisis Nursery
Cunningham Children's Home
Depression Bipolar Support Alliance Urbana-Champaign
Developmental Services Center (DSC)
Division of Rehabilitation Services (DRS)
Eden Supportive Living
Elliott Counseling Group
Envision Unlimited
Epilepsy Advocacy Network
Equability LLC
Equip for Equality
***Excel Prep Schools
***Experience C-U
Family Service Center of Champaign County
GROW in Illinois
Health Alliance

Human Rights Authority (IGAC)
Illinois Epilepsy Project (Blue Tower Solutions)
Illinois Home Care Ombudsman Program
Illinois Radio Reader
Illinois Respite Coalition
***Immigrant Services of Champaign-Urbana
Land of Lincoln Goodwill Industries
LifeLinks
Mass Transit District - Paratransit & C-CARTS
MedServ Equipment Corporation
NAMI of Champaign County
PACE, Inc. & ITAC
***Paralyzed Veterans of America - Vaughan Chapter
Pavilion Behavioral Health System, The
Place for Children with Autism, The
Promise Healthcare
Quality Med Transport
Rape Advocacy, Counseling & Education Services (RACES)
Rosecrance
Social Champaign
STAR NET Regions I and III
***State Senator Paul Faraci
Stephen's Family YMCA / Larkin's Place
Swann Special Care Center
The Autism Program at UIUC
Thrivent Financial
Tom Jones Challenger League
***Uniting Pride of Champaign County
***University of Illinois - Audiology & Speech Language Pathology Clinic
University of Illinois - Center on Health, Aging, and Disability (CHAD)
Urbana Early Childhood School & CU Early
Urbana Free Library, The
***Urbana Police Department, The

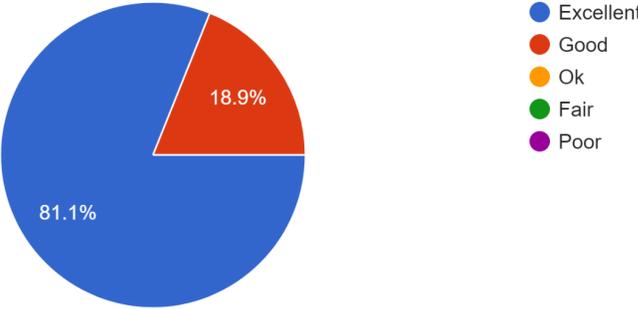
*** - NEW to the Expo (11 total)

Results from the Exhibitor Evaluations

Exhibitors were asked to fill out an evaluation to get their feedback on their experiences with this year's Expo. Exhibitors were encouraged to complete their evaluations during the Expo. Those that did were entered into a raffle for one of two gift baskets, from Olive Garden and Perkins. Out of 67 exhibitors, 37 completed the evaluation. Results were overwhelmingly positive. Below is a summary of those results.

How would you rate pre-event communication?

37 responses

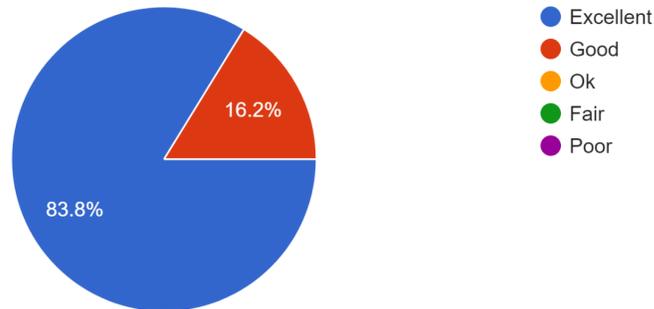


Comments on pre-event communication:

- Very thorough.
- Very detailed and well thought out. Thank you!
- Give specific check in time.
- Excellent!
- Unknown of where to enter the mall on arrival.
- The parking and check in map was very helpful.
- Answered all questions.

How would you rate the check-in process today?

37 responses

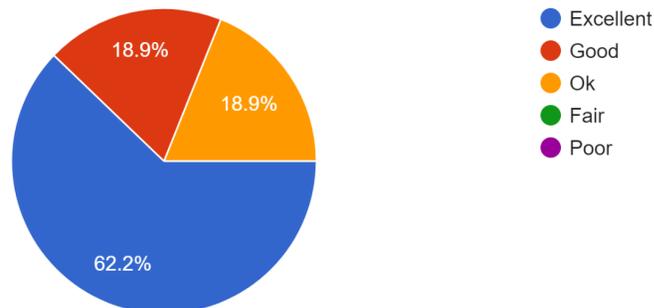


Comments on the check-in process:

- Staff was very helpful.
- Smooth, easy, and quick. Thank you!
- Went very smooth.
- It would help if the check-in entrance was at a door with an accessible push button in the future.
- Superb
- Didn't know where to go until I asked.
- Good, clear instructions
- Very easy.
- Easy.
- Everyone was helpful and clear directions were given.

How would you rate the activities and entertainment?

37 responses

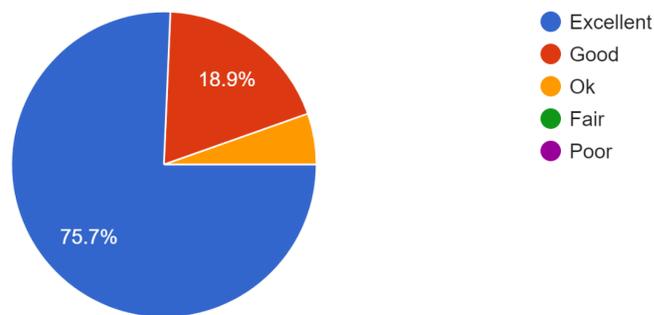


Comments on the activities and entertainment:

- I was unaware of activities and entertainment.
- Loved the face paint!
- Amazing! Loved the face painter and art booths.
- Thank you so much for providing water and snacks.
- A lot of wonderful venues.
- I didn't notice any activities or entertainment.

How would you rate the setting for the event?

37 responses

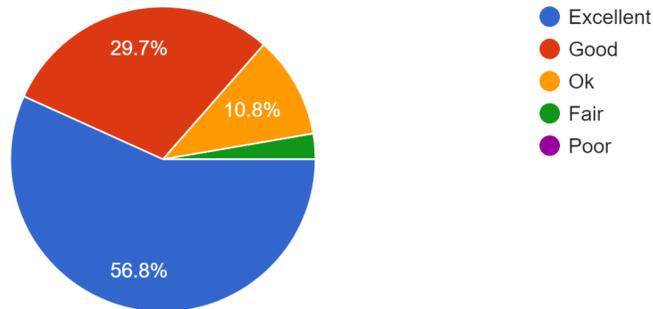


Comments on the event setting:

- Great location. Thank you for snacks and refreshments.
- The space itself works great, though Marketplace Mall might be difficult to access for some folks.
- Good crowd throughout the day, not sure if you could pick a better location!
- Engaging.
- Love the amount of space and amount of booths represented.
- Reaches a wide audience; very accessible.
- Nice and wide space.
- Nice location to reach a large group of people. Restrooms were very spread out.
- Loved the set up this year.
- We enjoyed a lot of room and space for our booth.
- It's a little crowded in the walkway.
- Great setting; lots of traffic coming through.

How would you rate the traffic flow to your booth?

37 responses

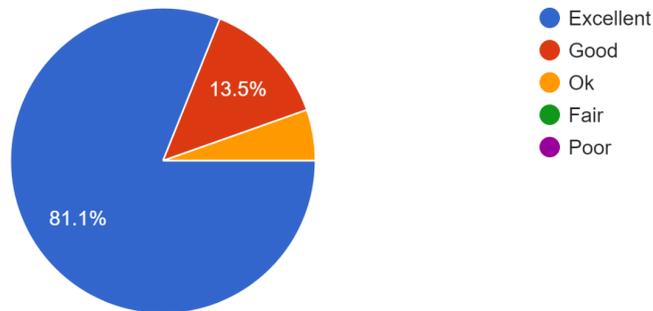


Comments on booth traffic flow:

- Nice, central location with lots of traffic.
- Nice to be in front of stores to get more traffic.
- High traffic and plenty of space.
- Talked to a lot of people.
- Excellent - lots of traffic.

How would you rate the Expo overall?

37 responses



What did you like best about the Expo?

- Networking.
- Diversity of exhibitors.
- Allowing people with disabilities to have their freedom.
- A lot of vendors.
- I love the fact that there's a well-organized and large event for the purpose of connecting folks with disabilities to local resources.
- The organization and the variety of services and organizations here.
- Connecting with families and networking.
- The experience.
- It was a very organized, friendly atmosphere, and there was a good variety of exhibitors.
- All the available resources and making connections with exhibitors and attendees.
- It reaches the community and I liked how it allowed not only visitors to know about services, but also exhibitors to learn about each other's programs to integrate services. It has a welcoming, busy environment, which is nice too.
- Met a lot of great people and made a lot of connections within the community.
- Very spacious setup and near popular stores to get more foot traffic. Easy check in and lots of help with water all day, which was very nice.
- This Expo allows us to network with so many individuals seeking services and organizations providing services as well.
- Great for marketing and getting services out to families.
- Community coming together.
- Our booth workers enjoyed networking with other participants, meeting and talking with members of the community and visiting all the booths.
- I liked that it was at a venue that had lots of parking.
- All the different vendors in one place.

What would you suggest to improve future events?

- Better advertising for the event.
- Change of venue
- Would Lincoln Square Mall work as a location? It might be more accessible to many folks.
- Change hours of 9-4 also hold it twice per year - Spring and Fall.
- Definitely market it out to the community as best as possible. The expo itself I think ran very smoothly.

- Offer a networking hour for all the exhibitors so we aren't rushing around while trying to cover the booth -- that would be so convenient and help us learn about each other.
- Someone to come around and pick up trash.
- Shorten the length of the event.
- Rearrange booths so that there is more room for patrons to get by.
- Packets of information for ease of flow. That way, you can grab info and go.

Are there other exhibitors we should invite in the future?

- None I can think of off the top of my head.
- More service and advocacy organizations.
- LifeAlert Systems is something similar.
- I will email you my suggestions.
- Currently seems to be a wide range of organizations; both ones that we are familiar and unfamiliar with. Unsure of other exhibitors that should be invited.
- A suggestion was made by a visitor for next year to include a service animal or emotional support animal education booth or information.

Results from the Participant Evaluations

This year, we continued to have participant evaluations on Google Forms. Participants were able to access the form via a QR code. This QR code was on the inside of the front inside cover of the Expo Resource Book and was on laminated sheets available at the welcome tables and several volunteers carried them around trying to encourage patrons to fill out the forms. Two tablets (obtained through a Thrivent sponsorship) were also taken around by volunteers, who tried to help participants fill out evaluations. Due to last year's difficulties getting participants to fill out the online evaluation, we printed 150 paper copies.

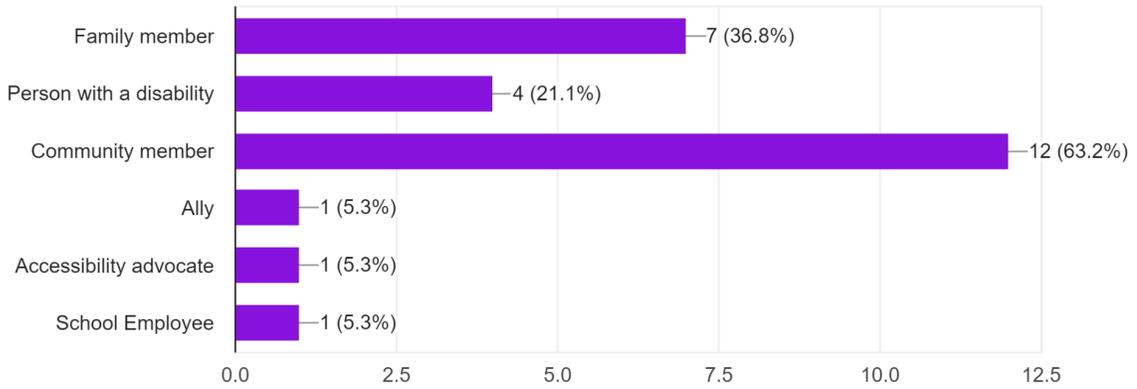
The Google Form was kept open until 11:59pm on November 6, 2023 to allow participants to complete their evaluations at home after the Expo. Completing the evaluation before it closed allowed the participants to enter into a raffle to win gift cards and coupons donated by local businesses. We also had a tablet for the grand prize. Around 200 gift cards and coupons were donated. For participants that had technical difficulties completing the evaluation on their phones, or did not have a phone with them, 150 paper copies of the evaluation were made available at the Information and Accessibility booth.

Despite the effort to make the participant evaluations more accessible and having volunteers walk around and assist with accessing the evaluation, only 19 responses were received. The very low response rate may be due to a few reasons. In past years, the participant evaluations were paired with that year's scavenger hunt, which was not a part of the Expo due to lack of community nominations. Additionally, in the past, participants would turn in their completed evaluations to the prize table. The Steering Committee chose not to have a prize table to limit the spread of germs. Finally, there were unforeseen difficulties filling out the evaluation while connecting to Market Place Mall's WiFi. The mall got rid of their WiFi in September, however this was not made aware to the Expo's Co-Coordinator until the day of the Expo. These issues, coupled with last year's low response rate, will likely mean returning to having the evaluation only available on paper. We will also be strategizing how to increase response rates.

Even though the response rate was low, the results are still worth reviewing. Please see the results below:

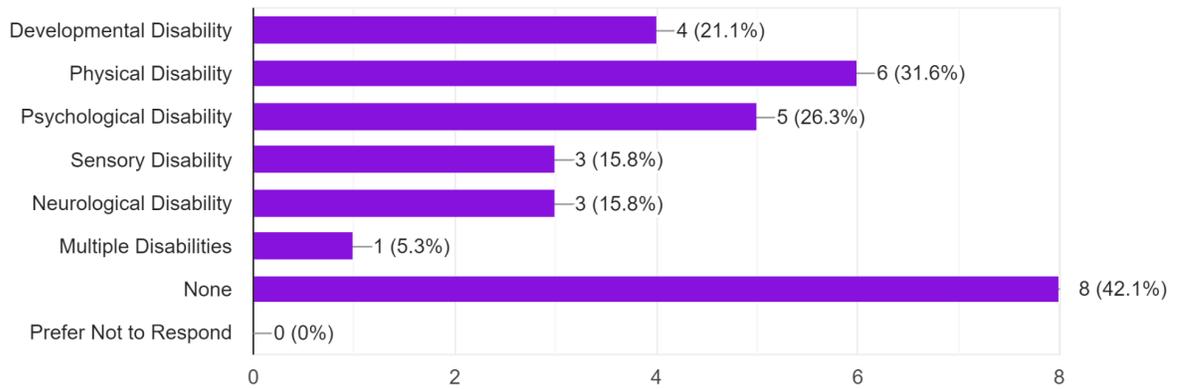
How would you describe yourself (check all that apply)?

19 responses



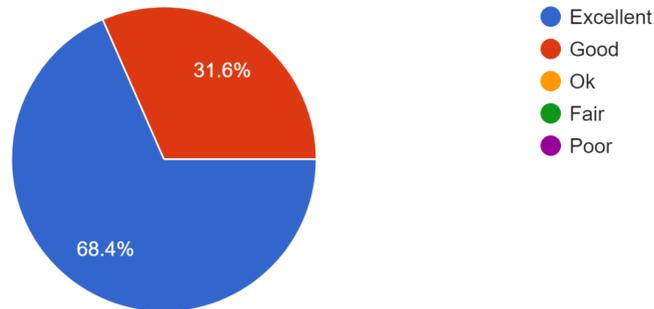
Do you or a family member have a disability (check all that apply)?

19 responses



How would you rate the Exhibitors' information?

19 responses

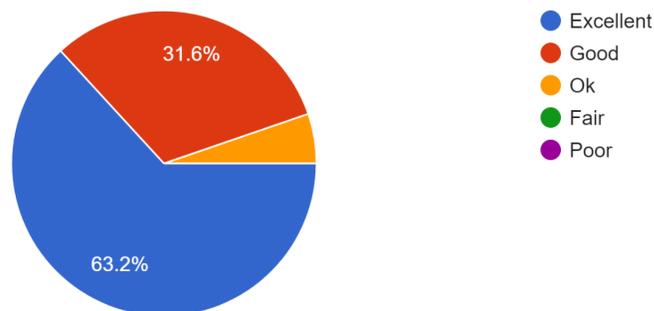


Comments on the Exhibitors information:

- The volunteers were very informative.
- Very diverse and useful.
- Excellent.

How would you rate accessibility for the event?

19 responses

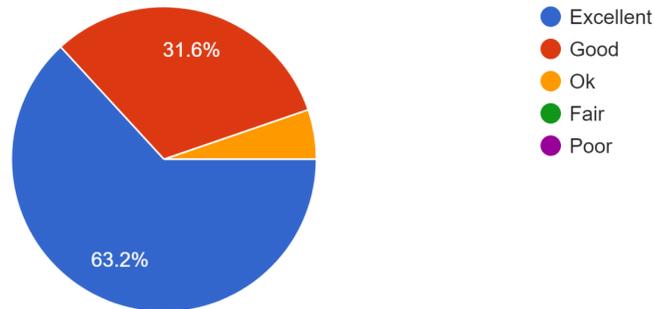


Comments on accessibility for the event:

- I don't have a disability so I can't speak to this in all areas.
- It was good, but the inherently high foot traffic did create a bit of a hectic environment.
- Wasn't sure about wheelchair accessibility. I know some were available but would they be larger sizes? I didn't feel comfortable asking.
- Great Job!
- Parking was kind of an issue as the parking lots were full in some areas.
- Good location.

How would you rate the organization of the event?

19 responses

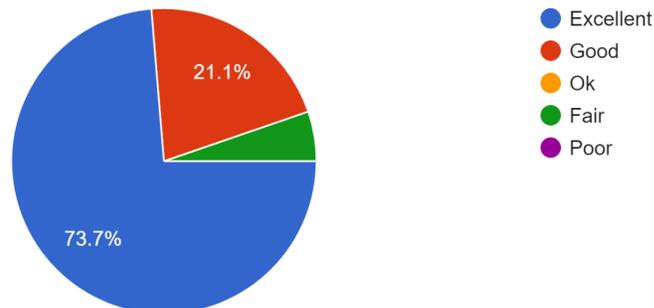


Comments on the organization of the event:

- Keep up the good work!
- It was easy to find the booth and volunteer check in. The reminders were good.
- Good ideas.

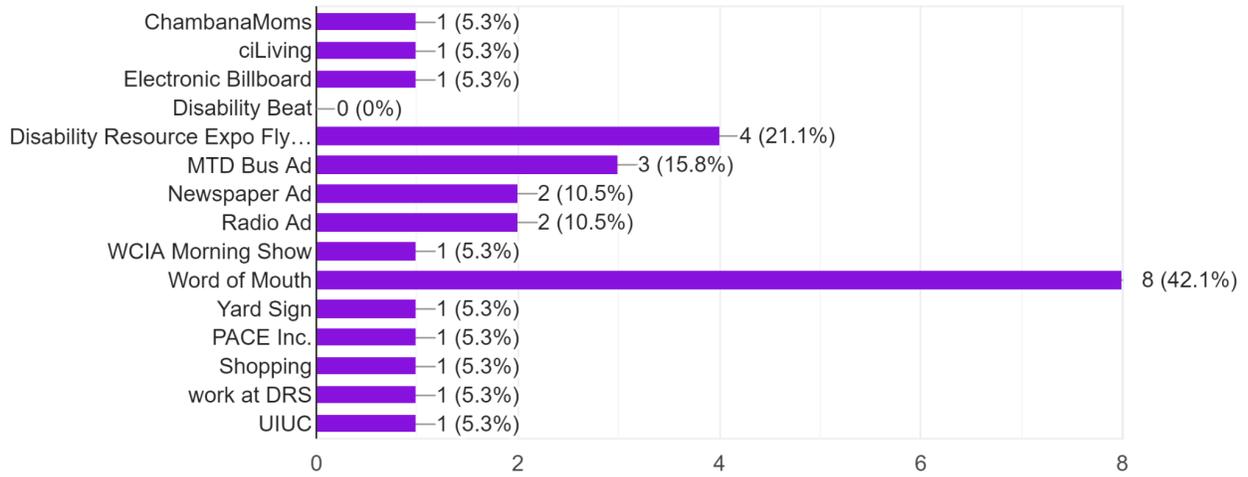
How would you rate the Expo overall?

19 responses



How did you learn about the Disability Resource Expo? (check all that apply)

19 responses



Are there any organizations not at today's Expo that you'd like to have invited next year?

- C-U autism group. I was sad they couldn't be here.
- A church.
- Champaign Early Childhood.

Do you have any additional comments?

- I'm interested in low vision resources and advocacy resources.
- Can you provide more activities for the kids?
- Great info and ideas for assistance.

Sponsors

DIAMOND LEVEL (\$1,000+)

Carle
Champaign County Developmental Disabilities Board
Champaign County Mental Health Board
*** City of Champaign Equity and Engagement
Martin One Source
Mass Transit District of Champaign-Urbana
*** National Seating and Mobility
Quality Med Transport
Smile Politely
Stevie Jay Broadcasting
Thrivent Financial

PLATINUM LEVEL (\$500+)

Adams Outdoor Advertising
Blue Tower Solutions, Inc.
*** Champaign County Down Syndrome Network
Champaign-Urbana Special Recreation
Developmental Services Center
Eden Supportive Living
Elliott Counseling Group
Greater Champaign County AMBUCS
MedServ Equipment Corp.
The News-Gazette

GOLD LEVEL (\$300-\$499)

*** Ascend Consultation In Health Care
Amazing Sensory Designs
*** Crane Feeding & Speech
*** Excel Prep
First Federal Savings Bank of Champaign-Urbana
Health Alliance
*** Immigrant Services of Champaign Urbana
*** PonyCycle
The Pavilion Hospital
The Place for Children with Autism
WEFT Community Radio

SILVER LEVEL (\$150-\$299)

Andrew White Dentistry
*** CU Speech Therapy

First Mennonite Church Champaign-Urbana
The Arc of Illinois
Thrivent Community Action Team
*** University of Illinois - School of Social Work - Community Learning Lab
*** Visit Champaign County
Oberweis
*** Workability
Meijer

BRONZE LEVEL (\$100-\$149)

Community Plus First Federal Credit Union
*** CushPocket
*** Heartland Coke
Phoenix Theatres - Savoy 16
STAR NET Regions I & III
Steve Tarrant Insurance Agency, Inc.

FRIENDS LEVEL (UNDER \$100)

Biaggi's
*** Dave's Hot Chicken
*** Jarlings
Longhorn Steakhouse
Minuteman Press
*** Orange Theory
Outback Steakhouse
*** Perkin's
Project Te
*** Red Robin
*** Slim Chickens
*** Sweet Basil Cafe
The Urbana Free Library
*** Urbana Garden Family Restaurant

*** - NEW Expo Sponsor

Thanks to these generous sponsors, a total of \$15,716 worth of monetary funds and in-kind donations were collected to help make the 2023 **DISABILITY** Resource Expo a reality. This amount is slightly *higher* than last year!

Marketing

The following is a list of advertising and marketing strategies used to promote the 2023 DISABILITY Resource Expo.

- **Adams Outdoor Advertising - Digital Advertising** - The Expo was given digital advertising “filler space” on their digital billboards. **Total cost to the Expo was \$0.** Estimated value was \$500.
- **Chambana Moms - Featured Website/Email Listing** - The Expo purchased a featured listing the week of the Expo on the Chambana Moms website, social media blast and email distribution list. **Total cost to the Expo was \$250.** No discount was given.
- **Champaign County Fair - Information Booth** - The Expo had an information booth at the Champaign County Fair’s Senior Day where we passed out information about the event. **Total cost to the Expo was \$0.**
- **Champaign-Urbana Autism Network Walk & Resource Fair - Information Booth** - The Expo had an information booth at the Committee on Aging Summer Senior Event where members of the Steering Committee passed out information about the event. **Total cost to the Expo was \$40.** No discount was given.
- **Champaign-Urbana Theatre Company** - Purchased an ad in the playbill of the Penguin Project’s *Finding Nemo* play. **Total cost to the Expo was \$250.**
- **Champaign-Urbana Special Recreation - Advertising** - CUSR’s sponsorship came in the form of the use of their billboard on the corner of Prospect Avenue and Church Street for the month of October. **Total cost to the Expo was \$0.** Total value was \$500.
- **Community Connections Corner** - Event put on by the UIUC Department of Social Work’s Community Learning Lab for its community partners. Committee members passed out info about the Expo. **Total cost to the Expo was \$0.**
- **Down Syndrome Buddy Walk** - The Expo had an information booth at the Buddy Walk where members of the Steering Committee passed out information about the Expo. **Total cost to the Expo was \$0.**
- **EbertFest - Information Booth** - The Expo had an information booth at EbertFest where members of the Steering Committee passed out information about the Expo. **Total cost to the Expo was \$0.**
- **Martin One Source - Printing** - MOS was used to print/create yard signs, English and Spanish bi-fold brochures, postcards, foam core posters, double sided flyers, and resource books. **Total cost to the Expo was \$2,350.** MOS gave us a significant discount but the exact percentage is unknown to us. It was likely around 40%. Additionally, the yard signs were purchased by Joe Matta of Quality Med Transport.

- **Mass Transit District of Champaign-Urbana - Advertising** - The Expo purchased ad space on the rear and street-sides of buses as well as inside of buses. Additionally, the Expo purchased digital ad space at their bus stops that had digital kiosks. **Total cost to the Expo was \$3,762.50.** CUMTD gave us another \$1,000 as an in-kind sponsorship.
- **News-Gazette - Advertising** - Multiple ads in the smaller rural newspapers in October. Additionally, the Expo purchased 15,000 impressions on the News-Gazette website. **Total cost to the Expo was \$600.** The News-Gazette gave the Expo another \$600 as an in-kind sponsorship.
- **Pride Fest - Information Booth/Digital Ad** - The Expo had an information booth at Pride Fest where members of the Steering Committee passed out information about the Expo. **Total cost to the Expo was \$106.20.** No discount was given.
- **Rantoul Family Resource Day** - The Expo had an information booth at the Resource Day where members of the Steering Committee passed out information about the Expo. This event was not well attended. **Total cost to the Expo was \$0.**
- **Social Media - Advertising** - Account management and posting 5 to 8 times daily on Expo Facebook, Twitter, and Instagram accounts for three months prior to the Expo. **Total cost to the Expo was \$0.**
- **Scott Bennett Family Resource Day** - The Expo had an information booth at the Resource Day where members of the Steering Committee passed out information about the Expo. This event was very well attended. **Total cost to the Expo was \$0.**
- **Stevie Jay Broadcasting - Advertising** - Radio spots across the four networks (400 spots over the month prior to the Expo) and two radio interviews. **Total cost to the Expo was \$1,000.** Stevie Jay Broadcasting gave the Expo another \$1,000 as an in-kind sponsorship.
- **Smile Politely - Digital Advertising & Article** - Full color ad space on desktop and mobile devices plus a detailed article. **Total cost to the Expo was \$1,000.** Smile Politely gave the Expo another \$1,000 as an in-kind sponsorship.
- **Tolono Fun Days** -The Expo had an information booth at the Tolono Fun Days where members of the Steering Committee passed out information about the Expo. **Total cost to the Expo was \$0.**
- **Unit 4 Back to School Event** - The Expo had an information booth at the Back to School event where members of the Steering Committee passed out information about the Expo. This event was very well attended. **Total cost to the Expo was \$0.**
- **WCIA - TV Interviews** - The Expo Co-Coordinator were invited to be guests on both The Morning Show and ciLiving where we were asked questions about the Expo. **Total cost to the Expo was \$0.**
- **WEFT - Advertising and Interview** - Multiple radio spots and an in-depth radio interview on Disability Beat. **Total cost to the Expo was \$0.** Total value \$500.

Profit and Loss Statement

| DATE | ITEM | FROM/FOR | NOTE | AMOUNT |
|-----------|---------------------------|---------------------------------------|---------------------------------------|-------------|
| 3/29/2023 | Coming Soon Flyers | Martin One Source | 500 Double-Sided Flyers | -\$176.46 |
| 6/16/2023 | Advertising | Uniting Pride of Champaign County | Pride Fest Booth Fee | -\$106.20 |
| 7/5/2023 | Sponsorship Brochures | Martin One Source | 150 Sponsorship Brochures | -\$154.57 |
| 7/10/2023 | Sponsorship | Community Plus Federal Credit Union | Bronze Sponsorship | \$100.00 |
| 7/17/2023 | Booth Fee | CSCNCC | Booth Fee | \$50.00 |
| 7/17/2023 | Booth Fee | The Urbana Free Library | Booth Fee | \$50.00 |
| 7/19/2023 | Sponsorship + Booth Fee | Eden Supportive Living | Platinum Sponsorship | \$500.00 |
| 7/24/2023 | Sponsorship + Booth Fee | Blue Tower Solutions, Inc. | Platinum Sponsorship | \$600.00 |
| 7/24/2023 | Sponsorship + Booth Fee | City of Campaign, Equity & Engagement | Diamond Sponsorship | \$1,200.00 |
| 7/24/2023 | Booth Fee | Community Choices, Inc. | Booth Fee | \$50.00 |
| 7/26/2023 | Booth Fee | Promise Healthcare | Booth Fee | \$50.00 |
| 7/26/2023 | Advertising + Sponsorship | SmilePolitely | Includes a \$1000 In Kind Sponsorship | -\$1,000.00 |
| 7/26/2023 | Sponsorship + Booth Fee | The Arc of Illinois | Silver Sponsorship | \$200.00 |
| 7/31/2023 | Booth Fee | CCHCC | Booth Fee | \$50.00 |
| 8/3/2023 | Booth Fee | Envision Unlimited | Booth Fee | \$50.00 |
| 8/3/2023 | Booth Fee | Human Rights Authority, IGAC | Booth Fee | \$50.00 |
| 8/7/2023 | Sponsorship | First Federal Savings Bank of C-U | Gold Sponsorship | \$300.00 |
| 8/7/2023 | Booth Fee | The UP Center of Champaign County | Booth Fee | \$50.00 |
| 8/11/2023 | Advertising | Chambana Moms | Featured ads | -\$250.00 |
| 8/11/2023 | Booth Fee | LifeLinks | Booth Fee | \$50.00 |
| 8/16/2023 | Booth Fee | Immigrant Services of C-U | Booth Fee | \$50.00 |

| | | | | |
|-----------|-------------------------|--|---|------------|
| 8/18/2023 | Advertising | Champaign-Urbana Theatre Company | Playbill in the Penguin Project's Finding Nemo Play | -\$250.00 |
| 8/25/2023 | Booth Fee | Senator Paul Faraci | Booth Fee | \$50.00 |
| 8/28/2023 | Sponsorship | Andrew White Dentistry | Silver Sponsorship | \$200.00 |
| 8/28/2023 | Sponsorship + Booth Fee | Carle Health | Diamond Sponsorship | \$1,000.00 |
| 8/28/2023 | Booth Fee | Equip for Equality | Booth Fee | \$50.00 |
| 8/28/2023 | Booth Fee | RACES | Booth Fee | \$50.00 |
| 8/28/2023 | Booth Fee | RPC Early Childhood Education Program | Booth Fee | \$50.00 |
| 8/28/2023 | Sponsorship + Booth Fee | The Place for Children with Autism | Gold Sponsorship | \$300.00 |
| 8/30/2023 | Booth Fee | Champaign-Urbana MS Support Group | Booth Fee | \$50.00 |
| 8/30/2023 | Sponsorship | Steve Tarrant Insurance Agency | Bronze Sponsorship | \$149.00 |
| 8/30/2023 | Sponsorship | Thrivent | Platinum Sponsorship | \$500.00 |
| 8/30/2023 | Booth Fee | Tom Jones Challenger League | Booth Fee | \$50.00 |
| 8/30/2023 | Booth Fee | UIUC Center on Health, Aging, & Disability | Double Booth Fee | \$90.00 |
| 8/31/2023 | Sponsorship + Booth Fee | The Pavilion Foundation | Gold Sponsorship | \$300.00 |
| 9/2/2023 | Booth Fee | PVA - Vaughan Chapter | Booth Fee | \$50.00 |
| 9/5/2023 | Sponsorship + Booth Fee | DSC | Platinum Sponsorship | \$500.00 |
| 9/8/2023 | Booth Fee | Land of Lincoln Goodwill Industries | Booth Fee | \$50.00 |
| 9/12/2023 | Booth Fee | CCAMR | Booth Fee | \$75.00 |
| 9/12/2023 | Booth Fee | NAMI of Champaign County | Booth Fee | \$50.00 |
| 9/13/2023 | Booth Fee | CU Able | Booth Fee | \$50.00 |
| 9/13/2023 | Sponsorship + Booth Fee | Greater Champaign County AMBUCS | Platinum Sponsorship | \$500.00 |
| 9/14/2023 | Booth Fee | Crisis Nursery | Booth Fee | \$75.00 |
| 9/14/2023 | Booth Fee | GROW in Illinois | Booth Fee | \$75.00 |

| | | | | |
|------------|---------------------------|---|---|-------------|
| 9/18/2023 | Booth Fee | Depression Bipolar Support Alliance Urbana Champaign | Booth Fee | \$50.00 |
| 9/19/2023 | Booth Fee | Swann Special Care Center | Booth Fee | \$50.00 |
| 9/20/2023 | Postcards | Martin One Source | 400 Double Sided English/Spanish Postcards | -\$120.00 |
| 9/22/2023 | Face Painting | Fun Faces Stamps Music | 3 Hours of Face Painting at a 10% Discount | -\$337.50 |
| 9/22/2023 | Booth Fee | RPC Developmental Disability Services | Booth Fee | \$50.00 |
| 9/25/2023 | Booth Fee | Stephens Family YMCA | Booth Fee | \$75.00 |
| 9/25/2023 | Booth Fee | Urbana Early Childhood and CU Early | Booth Fee | \$50.00 |
| 9/27/2023 | Booth Fee | Illinois Respite Coalition | Booth Fee | \$50.00 |
| 9/28/2023 | Rental Contract | Market Place Shopping Center | Rental Contract | -\$3,000.00 |
| 10/2/2023 | Advertising + Sponsorship | Mass Transit District of Champaign Urbana | Includes a \$1000 In Kind Sponsorship | -\$3,762.50 |
| 10/2/2023 | Sponsorship + Booth Fee | MedServ Equipment Corporation | Platinum Sponsorship | \$600.00 |
| 10/2/2023 | Booth Fee | Rosecrance | Booth Fee | \$75.00 |
| 10/4/2023 | Sponsorship | CU Speech Therapy | Silver Sponsorship | \$150.00 |
| 10/5/2023 | Sponsorship | Crane Feeding & Speech | Bronze Sponsorship | \$100.00 |
| 10/5/2023 | Booth Fee | Social Champaign (Joan Gorsuch) | Booth Fee | \$50.00 |
| 10/6/2023 | Sponsorship + Booth Fee | Elliott Counseling Group | Gold Sponsorship | \$300.00 |
| 10/6/2023 | Booth Fee | Epilepsy Advocacy Network | Booth Fee | \$50.00 |
| 10/6/2023 | Sponsorship | National Seating & Mobility (Todd Miller) | Diamond Sponsorship | \$1,000.00 |
| 10/10/2023 | Sponsorship + Booth Fee | Equability (Hilary Pham) | Gold Sponsorship | \$300.00 |
| 10/16/2023 | Booth Fee | Family Service of Champaign County | Double Booth | \$90.00 |
| 10/16/2023 | Sponsorship | Meijer | Silver Sponsorship (\$200 In Kind) | \$0.00 |
| 10/18/2023 | Booth Fee | PACE | Double Booth | \$100.00 |

| | | | | |
|------------|---------------------------|--|--|-------------|
| 10/19/2023 | Sponsorship | First Mennonite Church Champaign-Illinois | Silver Sponsorship | \$150.00 |
| 10/23/2023 | Booth Fee | Sorenson | Booth Fee | \$300.00 |
| 10/26/2023 | Yard Signs | Martin One Source | 60 Yard Signs Paid by Quality Med Transport | \$0.00 |
| 10/27/2023 | Various Copying Jobs | Minuteman Press | | -\$211.15 |
| 10/30/2023 | Sponsorship + Booth Fee | Amazing Sensory Designs | Gold Sponsorship | \$400.00 |
| 10/30/2023 | Booth Fee | Aspire | Booth Fee | \$75.00 |
| 10/30/2023 | Resource Books | Martin One Source | 1000 Books | -\$2,350.00 |
| 11/1/2023 | Advertising + Sponsorship | Christian FM 95.3 (Stevie J Broadcasting) | Includes a \$250 In Kind Sponsorship | -\$250.00 |
| 11/1/2023 | Advertising + Sponsorship | Country US 105.9 (Stevie J Broadcasting) | Includes a \$250 In Kind Sponsorship | -\$250.00 |
| 11/1/2023 | Advertising + Sponsorship | ESPN Radio 93.5 (Stevie J Broadcasting) | Includes a \$250 In Kind Sponsorship | -\$250.00 |
| 11/1/2023 | Advertising + Sponsorship | Q 96.1 FM (Stevie J Broadcasting) | Includes a \$250 In Kind Sponsorship | -\$250.00 |
| 11/2/2023 | Booth Fee | UIUC - Audiology and Speech Language Pathology Clinic | Booth Fee | \$50.00 |
| 11/3/2023 | Expositional Services | Best Expo | Expo Setup | -\$6,060.00 |
| 11/3/2023 | Foam Board Posters | Martin One Source | 4 Posters | -\$210.00 |
| 11/6/2023 | Advertising + Sponsorship | The News Gazette | Includes a \$600 In Kind Sponsorship | -\$600.00 |
| 11/17/2023 | Sponsorship | Baxter's | \$50 x 4 Gift Cards | \$0.00 |
| 11/17/2023 | Sponsorship | Biaggi's | \$20 Gift Card | \$0.00 |
| 11/17/2023 | Sponsorship | Dave's Hot Chicken | \$5.69 x 10 Free Slider or Tender | \$0.00 |
| 11/17/2023 | Sponsorship | Los Zarapes | \$25 x 2 Gift Cards | \$0.00 |
| 11/17/2023 | Sponsorship | Oberweis Dairy | \$2.50 x 100 Kid's Cones | \$0.00 |

| | | | | |
|------------|-------------|---------------------------------|---|--------------|
| 11/17/2023 | Sponsorship | Old Orchard Lanes and Links | \$25 x 2 Gift Cards | \$0.00 |
| 11/17/2023 | Sponsorship | Orangetheory | \$69 Free 1-Month Membership | \$0.00 |
| 11/17/2023 | Sponsorship | Outback Steakhouse | \$10 x 20 Free Bloomin' Onion | \$0.00 |
| 11/17/2023 | Sponsorship | Philo Tavern | \$25 x 2 Gift Cards | \$0.00 |
| 11/17/2023 | Sponsorship | Phoenix Theaters (Savoy 16) | \$11.50 x 10 Free Movie Passes | \$0.00 |
| 11/17/2023 | Sponsorship | Red Robin | \$25 x 2 Gift Cards | \$0.00 |
| 11/17/2023 | Sponsorship | Rod Sickler | \$50 Gift Card + \$10 x 100 Gift Cards | \$0.00 |
| 11/17/2023 | Sponsorship | Slim Chickens | \$25 x 2 Gift Cards | \$0.00 |
| 11/17/2023 | Sponsorship | Urbana Garden Family Restaurant | \$25 x 2 Gift Cards | \$0.00 |
| 11/28/2023 | Contractors | Boot, Boot, Bressner | Doesn't include ASL interpreters or personal assistants | -\$45,000.00 |
| 11/28/2023 | Contractors | | Includes ASL interpreters and personal assistants | -\$770.00 |

Total money in, including sponsorships and in-kind donations: \$18,510.67. This is a 20.2% increase over 2022.

Total money out: \$65,358.68. This is a 6.8% decrease over 2022.

These numbers are as of 12/2/23. There are outstanding booth fees totaling \$1,050.00 and payments to two ASL interpreters that have yet to be counted.

Conclusion

The 2023 **DISABILITY** Resource Expo was a success. There were more exhibitors than the previous year. The amount of money raised through marketing, sponsorships, in-kind donations, booth fees and advertising fees for ads placed in the Resource Book this year saw an increase of more than 20% over the previous year. Over the same time period, we were able to reduce our costs by nearly 7%. In relation to volunteers, the volunteer subcommittee had a much easier time filling all of the Expo's volunteer needs. Best Expo returning to provide our expositional services needs made things much easier for the Steering Committee and we received a great deal of extremely positive feedback, especially about the piping and draping around the exhibitor booths. The relationship between the Expo has with Market Place Mall has strengthened and will undoubtedly become stronger over time.

Though there is much to celebrate regarding the 2023 Expo, improvements can always be made. Strategies on how to acquire more participant evaluations over the last two years have not worked, so we will likely be returning to using just paper evaluations next year. During the 2023 exhibitor registration period, a couple exhibitors sent in their booth fees but either did not submit their registration or exhibitors thought that their registration had been submitted and it fell through the cracks on our end. More checkpoint procedures will be developed to prevent situations like these from happening. We want to be sure that as many organizations as possible can be exhibitors at the Expo so that our participants will have access to the most information possible.

Next year will be the 15th annual **DISABILITY** Resource Expo and the Steering Committee will be working diligently to make next year's Expo the biggest yet. We plan to find a company/organization to be our Title Sponsor. Ideally, we would love to have WCIA in this role. Market Place Mall had Dick's House of Sports open up this fall and we want to work with them to showcase some adaptive sports the day of the Expo. We are also in the planning stages on an adaptive clothing fashion show. Maurice's has already expressed interest and has offered to try and get other clothing stores in the mall involved. One of our new exhibitors, Equability, specializes in making clothing accessible based on the needs of the customer. We are hopeful to have their support as well.

Feedback regarding the 2023 Expo from the Champaign County Mental Health & Developmental Disabilities Boards is welcomed and will be shared with the Steering Committee. If you have ideas for next year's 15th annual Expo, we are open to those as well. The Steering Committee has, unfortunately, lost some key members recently and needs to find some new members to bring some fresh energy. Any suggestions for new members will be welcomed. Finally, on behalf

of the Steering Committee, the Expo Co-Coordinator would like to thank members of the boards for continuing to fund the **DISABILITY** Resource Expo and allowing the Steering Committee to fulfill its mission to give people with disabilities in East Central Illinois and surrounding communities, as well as their loved ones and caregivers, easy access to the resources needed for a great quality of life.