



CHAMPAIGN COUNTY MENTAL HEALTH BOARD

CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

Champaign County Mental Health Board (CCMHB)

WEDNESDAY, SEPTEMBER 21, 2011

Brookens Administrative Building
Lyle Shields Meeting Room
1776 E. Washington St., Urbana, IL

4:30 p.m.

1. Call to Order - Deborah Townsend, President
2. Roll Call - Stephanie Howard Gallo
3. Citizen Input
4. CCDDDB Information
5. Approval of CCMHB Minutes
 - A. 6/22/11 Board meeting*
Minutes are included in the packet. Action is requested.
6. President's Comments
7. Executive Director's Comments
8. Staff Reports
Staff Reports are included in the Board packet.
9. Board to Board Reports
10. Agency Information
11. Financial Report
 - A. Acceptance of Claims Reports*
Included in the Board packet. Action is requested.

12. New Business

A. Draft Three-Year Plan 2010-2012 with FY 2012 Objectives

A draft of the Three Year Plan with updated objectives for FY 2012 is included in the Board Packet.

B. Emergency Shelter Briefing Memo

An overview of state funding reductions to emergency shelters is included in the Board packet.

C. CCMHB Meals Briefing Memo & Policy Discussion

A Briefing Memo on the topic of meals provided at Board meetings is included in the Board packet.

D. Draft Meeting Schedule and Allocation Timeline

Schedule of CCMHB meeting dates and deadlines for the 2013 allocation process is included in the Board packet.

13. Old Business

A. 2012 Budget Documents

A copy of the CCMHB, CCDDDB, Access Initiative, Quarter Cent and Drug Court Fund budget documents are included in the Board packet.

B. Disability Resource Expo Update

A report from Ms. Bressner is included in the packet.

14. Board Announcements

15. Adjournment

**Board action*

**CHAMPAIGN COUNTY MENTAL HEALTH BOARD
MONTHLY BOARD MEETING**

Minutes—June 22 2011

***Brookens Administrative Building
Lyle Shields Room
1776 E. Washington St.
Urbana, IL***

4:30 p.m.

MEMBERS PRESENT: Aillinn Dannave, Bill Gleason, Deloris Henry, Mike McClellan, Mary Ann Midden, Thom Moore

MEMBERS EXCUSED: Jan Anderson, Ernie Gullerud, Deborah Townsend

STAFF PRESENT: Peter Tracy, Executive Director; Lynn Canfield, Nancy Crawford, Stéphanie Howard-Gallo, Shawn Lampkins, Tracy Parsons, Jonte Rollins, Karen Simms, Adrienne Spires, Shandra Summerville

STAFF EXCUSED: Mark Driscoll

OTHERS PRESENT: Juli Kartel, Sue Wittman, Community Elements; Mary Vita Rosmarino, Mahomet Area Youth Club (MAYC); Jennifer Carlson, Developmental Services Center (DSC); Walt Blumenshine, GROW in Illinois; Ann Russell, National Alliance for the Mentally Ill (NAMI)

CALL TO ORDER:

Dr. Henry, Board Vice- President, called the meeting to order at 4:35 p.m.

ROLL CALL:

Roll call was taken; however, a quorum was not yet present.

ADDITIONS TO AGENDA:

None.

CITIZEN INPUT:

None

CCDDB INFORMATION:

The CCDDB met earlier in the day.

APPROVAL OF MINUTES:

Minutes from the May 18, 2011 Board meeting were included in the packet for review. Upon the arrival of Ms. Midden and Mr. McClellan, a quorum was now present.

MOTION: Dr. Moore moved to approve the minutes from the May 18, 2011 Board meeting. Ms. Mr. Gleason seconded the motion. A vote was taken and the motion passed unanimously.

VICE-PRESIDENT'S COMMENTS:

None.

EXECUTIVE DIRECTOR'S COMMENTS:

Mr. Tracy announced a reception has been planned in honor of Ms. Holly Jordan on July 7th, 2011. Ms. Jordan will retire from the Champaign County Developmental Disabilities Board (CCDDB) this month.

STAFF REPORTS:

Reports from Ms. Canfield, Mr. Driscoll and Mr. Parsons were included in the packet. Mr. Parson's announced a training will be held on June 24, 2011 at the Champaign Public Library, "Understanding Trauma".

BOARD TO BOARD:

None.

AGENCY INFORMATION:

Ms. Mary Vita Rosmarino from the Mahomet Area Youth Club (MAYC) announced recent activities at the Club.

FINANCIAL INFORMATION:

Approval of Claims:

A copy of the expenditure approval list was included in the Board packet for review.

MOTION: Ms. Midden moved to accept the claims report as presented in the Board packet. Ms. Dannave seconded the motion. The motion passed unanimously.

NEW BUSINESS:

CCMHB FY 2012 Budget:

A Decision Memorandum on the CCMHB Fiscal Year 2012 Budget is included in the packet. The purpose was to seek approval of preliminary budgets managed by the CCMHB for County Fiscal Year 2012. Adjustments may be made to the budgets when final figures are made available.

MOTION: Mr. McClellan moved to approve the preliminary budget documents for County Fiscal year 2012 for the CCMHB, Quarter Cent for Public Safety, and the Champaign County Drug Court. Ms. Dannave seconded the motion. A roll call vote was taken and the motion passed unanimously.

CCDDB FY 2012 Budget:

A copy of the CCDDB 2012 Budget was included in the Board packet for information only.

Anti-Stigma Alliance:

A Decision Memorandum regarding a sponsorship at the 2012 Roger Ebert Film Festival was included in the packet.

MOTION: Ms. Dannave moved to approve up to \$15,000 as the CCMHB share to sponsor an anti-stigma film at the 2012 Roger Ebert Film Festival. FY11 excess revenue options should be utilized first if available. Ms. Midden seconded the motion. A roll call vote was taken and the motion passed unanimously.

OLD BUSINESS:

Parenting with Love and Limits Contract Modification:

A Decision Memorandum to modify the structure and funding of the Parenting with Love and Limits FY12 contract was included in the Board packet. The original award of \$533,486 to Community Elements with a subcontract to Prairie Center Health Systems was predicated on the successful negotiation of a merger. The merger will not occur and both agencies have requested this change. The change will result in an increased obligation of \$10,514.

MOTION: Dr. Moore moved to approve Parenting with Love and Limits (PLL) contracts to Community Elements for \$272,000 and Prairie Center Health Systems for \$272,000. This award supercedes the original award of \$533,486 to Community Elements.

ACCESS Initiative Status Report:

A chart depicting roles and responsibilities of the parties engaged in the SAMHSA Cooperative Agreement was included in the Board packet for information only.

Developmental Disabilities Expo Update:

Ms. Canfield provided a verbal update on recent Expo meetings and activities.

BOARD ANNOUNCEMENTS:

None.

ADJOURNMENT:

The business meeting adjourned at 5:10 p.m.

Respectfully

Submitted by: _____ Approved by: _____
Stephanie Howard-Gallo Deborah Townsend
CCMHB/CCDDB Staff CCMHB President

Date: _____ Date: _____

**Minutes are in draft form and are subject to CCMHB approval.*

Mark Driscoll

Associate Director for Mental Health & Substance Abuse Services

Staff Report – September 21, 2011 Board Meeting

Summary of Activity

Contracts and Amendments: During a late June conference call with me the Don Moyer Boys and Girls Club (DMBGC) Executive Director and program staff outlined three options for restructuring the JUMP program funded by the Quarter Cent for Public Safety Fund. DMBGC indicated the need to restructure the program was because the amount awarded while the same as prior years was less than requested in the application. In early July the Quarter Cent Administrative Team held a special meeting where I presented the three options DMBGC had discussed with me (I also reviewed proposed changes to the RPC Court Diversion program that were then approved by the Team). Also at the meeting the group was informed of the JUMP coordinator's resignation. The outcome of the DMBGC discussion was for DMBGC to present the clubs' preferred option for operating JUMP at the Quarter Cent Teams' September meeting. DMBGC has since sought additional clarification and input from CCMHB and the ACCESS Initiative for the redesigned program. In the interim, the current contract was to be extended by amendment through September 30th. A new contract would be issued for the balance of FY12 contract year upon approval of an acceptable redesign by the Quarter Cent Team. The DMBGC chose not to execute the amendment placing the JUMP program on hiatus until the reconfigured program is presented and approved.

The Community Elements and Prairie Center PLL contracts have been executed as have the amendments to Community Elements contracts authorizing the redirection of projected FY11 excess revenue to support the 2012 Ebert Fest. Both actions were approved by the Board at the June meeting. The contracts with Savannah Family Institute for PLL licenses and supervision have been amended to extend the term and adjust the contract maximum to reflect payment terms for FY12.

Draft Three-Year Plan with Objectives for FY 2012: The Three-Year Plan 2010-2012 has been updated for the coming fiscal year. A Briefing Memo and copy of the draft Plan is included in the Board packet under New Business.

Program Monitoring: Since the June Board meeting I have monitored twenty programs. Lynn Canfield participated in several of these site visits. For programs being reconfigured under the ACCESS Initiative, these site visits also closed out the current programs records. Monitoring reports have been issued on all programs monitored prior to my last report and for most of the programs reviewed since. A handful of reports remain to be completed. The site visits and record reviews focus on documentation of reported program activity or billed services. A review of standard operating procedures has also been incorporated for non-accredited agencies. For larger agencies and programs, these visits also provide an opportunity to meet with program staff with whom I do not interact on a regular basis.

Results of the site visits or record reviews yielded positive findings with one exception. The exception had deficiencies with program records that included lack of documentation of reported services/activity, inclusion of activities outside the scope of work, and a demonstrated need for improvement of documentation of client records. As a result of these findings the agency was required to complete a corrective action plan. The corrective action plan has been submitted and will apply to the FY12 contracts. A site visit will be scheduled in the next 30 days to insure the plan is being implemented as proposed.

In addition to the program monitoring activity, I assisted Lynn Canfield and Nancy Crawford with drafting a financial review protocol and financial document checklist. The protocol is intended to supplement the audit review process. We also met as a team to review audits compliance with existing requirements. Nancy Crawford has drafted new contract language in response to the review. The language clarifies expectations for presentation of CCMHB funded program expenses.

Fourth quarter reports have been processed. A few follow up contacts were necessary and associated issues have been resolved. The quarterly report data tables have been updated for the 2012 contracts.

CCMHB Meeting Schedule and Allocation Timeline: The allocation timeline and meeting schedule has been updated. The timeline lists key dates in the application and award process. On the meeting schedule, note the December 14th date is a week earlier than the regularly scheduled meeting date. The timeline and meeting schedule are included in the Board packet under New Business.

United Way: The Community Impact Committee has been reviewing plans for the next United Way allocation cycle. Activity has included discussions of outcomes, criteria, application format and timelines. Plans will be finalized at the next committee meeting in September and a recommendation forwarded to the United Way board.

The United Way also organized a meeting to hear from emergency shelter providers about funding cuts from the state and the impact on services. Peter Tracy prepared a Briefing Memo on the topic that is included in the Board packet under New Business.

Urbana Champaign Continuum of Care: After not having been at a meeting of the continuum for some time, I attended the July meeting and promptly volunteered to serve on the Monitoring and Compliance Committee. The committee is responsible for developing a process to monitor HUD funded services overseen by the continuum. The Continuum is a requirement of HUD and serves as the coordinating body for homeless and transitional housing services. In other news, HUD recently released the Continuum of Care Homeless Assistance Program NOFA. The U-C Continuum and individual providers will focus on completing the Continuums' NOFA application due October 28, 2011.

Lynn Canfield, Associate Director for Developmental Disabilities Staff Report – September 21, 2011

Draft Three Year Plans and other Board documents: As Mark Driscoll incorporated CCMHB staff input into the CCMHB plan, I began working on the CCDDDB Draft Three Year Plan for Fiscal Years 2010 through 2012 with Objectives for FY12. Other current shared projects include examination of the contract boilerplate language for FY13, Funding Guidelines, and FY13 Allocation Decision Support Criteria decision memoranda for both boards.

Agency Monitoring Visits: I accompanied Mark Driscoll on a monitoring visit of Community Elements' Crisis and Criminal Justice programs and worked with him on completing reports for these and visits we'd done previously. Brief reviews of elements of consumer files at Community Choices and PACE have been scheduled to resolve questions Stephanie Howard-Gallo and I had during earlier site visits, and, given the complexity of DSC's Clinical Services contract, a follow-up visit next month will demonstrate confidential clinical files as they relate to subcontracted counseling services. In addition to visits and reports, CCMHB/CCDDDB staff collaborated on protocols for audit review and financial site visits. I met with CCDDDB President Michael Smith, who is a CPA, to review a draft of the latter protocol and discuss presentation of financial statements.

Annual and Quarterly Reports and Online System: FY11 Annual Performance Outcomes reports and fourth quarter financial and program reports were due August 26. All reports required of funded DD providers and parent groups have been submitted, along with all requested revisions and clarifications. I have entered the last quarterly data so that FY11 charts are complete. FY12 data tables are set up and ready for details of the first quarter, which agencies will submit by October 28. Mark Driscoll and I continued to work with Alex Campbell of EMK Data Systems on proposed enhancements of the online system as well as on trouble-shooting as agencies submitted reports and ACCESS applications.

Fifth Annual Expo: I attended Steering Committee meetings on August 23 and September 13 with extensive reports from the subcommittees. Sponsorship and general audience tri-fold brochures are being distributed. Sponsorships are still actively pursued because the largest from 2010 was not continued this year, leaving a gap. If you are a facebook user, please search and like "Reaching Out for Answers: Disability Resource Expo." We have yet to purchase an advertisement in that environment, partly because the page itself has reached a very limited audience even among stakeholders, suggesting this may not be our most effective platform. Yard signs, radio ads, PSAs, and billboards are scheduled and have a solid track record. It appears that much of the physical setup of the Expo will have to be accomplished in the early morning prior to the event which may present a challenge for the volunteer coordinator, whose troops tend to be young adults. The Pride Room subcommittee has met and had subsequent email dialogues, but much remains to be done, including finalizing the list of vendors, planning the environment and activities in order to improve traffic flow to the Pride area, and creating

related advertising. I have assembled a first draft of the Resource Book with updated exhibitor info and advertisements; a team will edit in turns, due to our earlier print and formatting deadlines.

ACCESS Initiative: Two meetings of the Social Marketing Committee focused on finalizing the Social Marketing and Communications plan, in which the level of detail is impressive. I attended a Trauma Learning meeting at Family Advocacy Center and learned about the Sanctuary model for “organizational change based on safety for both those who receive services and those who provide them” and heard some positive reactions to the presentation.

Other Activity: After a few more email exchanges with Dr. Ordal, our study session on nutrition and health/mental health is ready (see briefing memorandum and study session handouts). Because the topic is complex, I hope that those with an interest will continue to share articles and comments with me. Finally, although it is a work in progress, I continue to read articles on the integration of mental and physical health care with regard to models, documentation, and reimbursement.

Unmet DD Service Needs in Champaign County: (data unchanged since July staff report)

From February 7, 2011 PUNS update:

- **194** individuals in Champaign County were identified with “emergency need.”
- **269** Champaign County residents identified as in need of service within a year; **116** of these are recent or coming graduates.

From April 5, 2011:

- **198** individuals in Champaign County were identified with "emergency need."
- **274** in crisis (need service within a year), of whom **120** are recent or coming grads.

From May 12, 2011:

- **195** individuals in Champaign County were identified with “emergency need”
- **272** in crisis (need service within a year), of whom **121** are recent or coming graduates.

From June 9, 2011:

- **194** individuals in Champaign County were identified with “emergency need”, the only change from last month being 1 less in “exceedingly expensive or inappropriate placement and immediately needs a new place to live
- **268** individuals in crisis, of whom **120** are recent or coming graduates

168 were annual updates (170 in May), 20 were closed (21 in May), 2 were deceased, 1 withdrew from PUNS, and 3 moved to another state. Desired supports continue to include Transportation, Personal Support, Support to work in community, Support for in-center work/activities, Occupational Therapy, Speech Therapy, Behavioral Supports, 24 hour Residential, Respite, Physical Therapy, Intermittent Residential Support, and Assistive Technology.

There does not appear to be a more recent PUNS report. The June 9, 2011 update can be viewed in its entirety at:

<http://www.dhs.state.il.us/OneNetLibrary/27897/documents/DD%20Reports/PUNS/CountyandSelectionDetail060911.pdf>



PUNS Data By County and Selection Detail

June 09, 2011

County: **Champaign**

Reason for PUNS or PUNS Update

New	168
Annual Update	93
Change of category (Emergency, Planning, or Critical)	16
Change of service needs (more or less) - unchanged category (Emergency, Planning, or Critical)	3
Person is fully served or is not requesting any supports within the next five (5) years	124
Moved to another state, close PUNS	3
Person withdraws, close PUNS	1
Deceased	2
Other, supports still needed	5
Other, close PUNS	20

EMERGENCY NEED(Person needs in-home or day supports immediately)

1. Individual needs immediate support to stay in their own home/family home (short term - 90 days or less); e.g., hospitalization of care giver or temporary illness of an individual living in their own home.	9
2. Individual needs immediate support to stay in their own home/family home or maintain their employment situation (long term); e.g., due to the person's serious health or behavioral issues.	15
3. Care giver needs immediate support to keep their family member at home (short term - 90 days or less); e.g., family member recuperating from illness and needs short term enhanced supports.	4
4. Care giver needs immediate support to keep their family member at home (long term); e.g., care giver is permanently disabled or is terminally ill and needs long term enhanced supports immediately to keep their family member at home.	6

EMERGENCY NEED(Person needs out-of-home supports immediately)

1. Care giver is unable or unwilling to continue providing care (e.g., person has been abandoned).	26
2. Death of the care giver with no other supports available.	4
3. Person has been committed by the court or is at risk of incarceration.	3
4. Person is living in a setting where there is suspicion of abuse or neglect.	3
5. Person is in an exceedingly expensive or inappropriate placement and immediately needs a new place to live (for example, an acute care hospital, a mental health placement, a homeless shelter, etc.).	6
6. Other crisis, Specify:	118

CRITICAL NEED(Person needs supports within one year)

1. Individual or care giver will need support within the next year in order for the individual to continue living in their current situation.	26
2. Person has a care giver (age 60+) and will need supports within the next year.	6
3. Person has an ill care giver who will be unable to continue providing care within the next year.	3
4. Person has behavior(s) that warrant additional supports to live in their own home or family home.	24
5. Individual personal care needs cannot be met by current care givers or the person's health has deteriorated.	6
6. There has been a death or other family crisis, requiring additional supports.	2
7. Person has a care giver who would be unable to work if services are not provided.	16
8. Person or care giver needs an alternative living arrangement.	10
9. Person has graduated or left school in the past 10 years, or will be graduating in the next 3 years.	120
10. Person is living in an inappropriate place, awaiting a proper place (can manage for the short term; e.g., persons aging out of children's residential services).	2
11. Person moved from another state where they were receiving residential, day and/or in-home supports.	7

PUNS Data By County and Selection Detail

June 09, 2011

12. The state has plans to assist the person in moving within the next year (from a state-operated or private Intermediate Care Facility for People with Developmental Disabilities, nursing home or state hospital).	1
13. Person is losing eligibility for Department of Children and Family Services supports in the next year.	5
14. Person is losing eligibility for Early Periodic Screening, Diagnosis and Treatment supports in the next year.	3
15. Person is losing eligibility for Intermediate Care Facility for People with Developmental Disabilities supports in the next year.	1
16. Person is losing eligibility for Medically Fragile/Technology Dependant Children's Waiver supports in the next year.	1
17. Person is residing in an out-of-home residential setting and is losing funding from the public school system.	1
20. Person wants to leave current setting within the next year.	5
21. Person needs services within the next year for some other reason, specify:	29

PLANNING FOR NEED(Person's needs for service is more than a year away but less than 5 years away, or the care giver is older than 60 years)

1. Person is not currently in need of services, but will need service if something happens to the care giver.	73
2. Person lives in a large setting, and person/family has expressed a desire to move (or the state plans to move the person).	1
3. Person is dissatisfied with current residential services and wishes to move to a different residential setting.	1
4. Person wishes to move to a different geographic location in Illinois.	3
5. Person currently lives in out-of-home residential setting and wishes to live in own home.	1
6. Person currently lives in out-of-home residential setting and wishes to return to parents' home and parents concur.	2
7. Person is receiving supports for vocational or other structured activities and wants and needs increased supports to retire.	1
8. Person or care giver needs increased supports.	44
9. Person is losing eligibility for Department of Children and Family Services supports within 1-5 years.	2
14. Other, Explain:	18

EXISTING SUPPORTS AND SERVICES

Respite Supports (24 Hour)	20
Respite Supports (<24 hour)	20
Behavioral Supports (includes behavioral intervention, therapy and counseling)	88
Physical Therapy	61
Occupational Therapy	112
Speech Therapy	141
Education	179
Assistive Technology	31
Homemaker/Chore Services	3
Adaptions to Home or Vehicle	5
Personal Support under a Home-Based Program, Which Could Be Funded By Developmental Disabilities, Division of Rehabilitation Services or Department on Aging (can include habilitation, personal care, respite, retirement supports, budgeting, etc.)	5
Medical Equipment/Supplies	10
Nursing Services in the Home, Provided Intermittently	1
Other Individual Supports	18

TRANSPORTATION

Transportation (include trip/mileage reimbursement)	115
Other Transportation Service	46
Senior Adult Day Services	2
Developmental Training	64
"Regular Work"/Sheltered Employment	77



PUNS Data By County and Selection Detail

June 09, 2011

Supported Employment	40
Vocational and Educational Programs Funded By the Division of Rehabilitation Services	13
Other Day Supports (e.g. volunteering, community experience)	6

RESIDENTIAL SUPPORTS

Community Integrated Living Arrangement (CILA)/Family	5
Community Integrated Living Arrangement (CILA)/Intermittent	5
Community Integrated Living Arrangement (CILA)/Host Family	1
Community Integrated Living Arrangement (CILA)/24 Hour	30
Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 16 or Fewer People	3
Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 17 or More People	1
Skilled Nursing Facility/Pediatrics (SNF/PED)	2
Supported Living Arrangement	1
Shelter Care/Board Home	1
Children's Residential Services	7
Child Care Institutions (Including Residential Schools)	5
Other Residential Support (including homeless shelters)	8

SUPPORTS NEEDED

Personal Support (includes habilitation, personal care and intermittent respite services)	224
Respite Supports (24 hours or greater)	90
Behavioral Supports (includes behavioral intervention, therapy and counseling)	132
Physical Therapy	78
Occupational Therapy	168
Speech Therapy	140
Assistive Technology	67
Adaptations to Home or Vehicle	29
Nursing Services in the Home, Provided Intermittently	5
Other Individual Supports	36

TRANSPORTATION NEEDED

Transportation (include trip/mileage reimbursement)	228
Other Transportation Service	77

VOCATIONAL OR OTHER STRUCTURED ACTIVITIES

Support to work at home (e.g., self employment or earning at home)	6
Support to work in the community	151
Support to engage in work/activities in a disability setting	147

RESIDENTIAL SUPPORTS NEEDED

Out-of-home residential services with less than 24-hour supports	71
Out-of-home residential services with 24-hour supports	109

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

7/07/11

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VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TR TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH											
*** DEPT NO. 053 MENTAL HEALTH BOARD											
25	CHAMPAIGN COUNTY TREASURER							RENT-GENERAL CORP			
		6/15/11	05 VR	53- 213		454636	6/16/11	090-053-533.50-00	FACILITY/OFFICE RENTALS	APR OFFICE RENT	2,006.33
		6/15/11	05 VR	53- 213		454636	6/16/11	090-053-533.50-00	FACILITY/OFFICE RENTALS	MAY OFFICE RENT	2,006.33
		6/15/11	05 VR	53- 213		454636	6/16/11	090-053-533.50-00	FACILITY/OFFICE RENTALS	JUN OFFICE RENT	2,006.33
		7/06/11	02 VR	53- 242		455465	7/07/11	090-053-533.50-00	FACILITY/OFFICE RENTALS	JUL OFFICE RENT	2,006.33
										VENDOR TOTAL	8,025.32 *
41	CHAMPAIGN COUNTY TREASURER							HEALTH INSUR FND 620			
		6/21/11	01 VR	620- 126		454932	6/24/11	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	HRA 6/14 PY11	500.00
		6/24/11	01 VR	620- 122		455172	6/30/11	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	JUN HI & LI	2,727.00
										VENDOR TOTAL	3,227.00 *
88	CHAMPAIGN COUNTY TREASURER							I.M.R.F. FUND 088			
		6/23/11	01 VR	88- 51		454938	6/24/11	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 6/17 P/R	1,287.21
										VENDOR TOTAL	1,287.21 *
161	CHAMPAIGN COUNTY TREASURER							REG PLAN COMM FND075			
		7/06/11	02 VR	53- 225		455474	7/07/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL SENIOR SERVICES	2,169.00
										VENDOR TOTAL	2,169.00 *
176	CHAMPAIGN COUNTY TREASURER							SELF-FUND INS FND476			
		6/24/11	01 VR	119- 45		455180	6/30/11	090-053-513.04-00	WORKERS' COMPENSATION	INSWRK COMP 5/6,13,20P	115.58
										VENDOR TOTAL	115.58 *
179	CHAMPAIGN COUNTY TREASURER							CHLD ADVC CTR FND679			
		7/06/11	02 VR	53- 224		455477	7/07/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL CHILD ADVOCACY	3,090.00
										VENDOR TOTAL	3,090.00 *
188	CHAMPAIGN COUNTY TREASURER							SOCIAL SECUR FUND188			
		6/23/11	01 VR	188- 65		454945	6/24/11	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 6/17 P/R	945.93

VENDOR TOTAL

945.93 *

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

7/07/11

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VENDOR NO	VENDOR NAME	TRN DTE	B N CD	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH											
572	ABSOPURE WATER	6/14/11	01 VR	53- 215		454648	6/16/11	090-053-533.51-00	EQUIPMENT RENTALS	INV 52885730 5/28	9.00
										VENDOR TOTAL	9.00 *
5780	BP COMPUTER SERVICES	6/15/11	05 VR	53- 216		454668	6/16/11	090-053-533.42-00	EQUIPMENT MAINTENANCE	JUN-AUG CNSLT #1104	625.00
										VENDOR TOTAL	625.00 *
7982	BEST INTEREST OF CHILDREN, INC.	7/06/11	02 VR	53- 236		455493	7/07/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL COMMUNITY HOME	8,921.00
										VENDOR TOTAL	8,921.00 *
12986	CATHOLIC CHARITIES	7/06/11	02 VR	53- 222		455500	7/07/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL COUNSELING	667.00
									SPALDING PASTORAL CR	VENDOR TOTAL	667.00 *
13375	CENTER FOR WOMEN IN TRANSITION	7/06/11	02 VR	53- 223		455501	7/07/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL WOMEN IN TRANSI	5,579.00
										VENDOR TOTAL	5,579.00 *
15500	CHAMPAIGN-URBANA AREA PROJECT	6/14/11	01 VR	53- 218		454690	6/16/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	MAY FAMILY ADVOCACY	4,034.00
		6/14/11	01 VR	53- 218		454690	6/16/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUN FAMILY ADVOCACY	4,039.00
										VENDOR TOTAL	8,073.00 *
18046	COMCAST CABLE	6/20/11	04 VR	53- 219		454981	6/24/11	090-053-533.29-00	COMPUTER SERVICES	8771403010088314 6/	84.90
										VENDOR TOTAL	84.90 *
18203	COMMUNITY CHOICE	7/06/11	02 VR	53- 226		455514	7/07/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL SELF DETERMINAT	1,875.00
										VENDOR TOTAL	1,875.00 *

7/06/11 02 VR 53- 232 455530 7/07/11 090-053-533.92-00 CONTRIBUTIONS & GRANTS JUL FS 1ST CALL 5,045.00

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*** FUND NO. 090 MENTAL HEALTH												
		7/06/11	02 VR	53-	232		455530	7/07/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL SELF HELP CNTR	2,369.00
		7/06/11	02 VR	53-	232		455530	7/07/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL SENIOR COUNSELN	11,861.00
		7/06/11	02 VR	53-	232		455530	7/07/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL FAM COUNSELING	4,167.00
											VENDOR TOTAL	23,442.00 *
56750	PRAIRIE CENTER HEALTH SYSTEMS									GRANTS		
		7/06/11	02 VR	53-	234		455573	7/07/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL DRUG COURT	13,750.00
		7/06/11	02 VR	53-	234		455573	7/07/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL YOUTH SERVICES	8,333.00
		7/06/11	02 VR	53-	234		455573	7/07/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL PREVENTION	4,713.00
											VENDOR TOTAL	26,796.00 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS											
		7/06/11	02 VR	53-	235		455576	7/07/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL RAPE ADV/CNSL E	1,260.00
											VENDOR TOTAL	1,260.00 *
62674	SAVANNAH FAMILY INSTITUTE, INC.											
		7/06/11	02 VR	53-	243		455585	7/07/11	090-053-533.07-00	PROFESSIONAL SERVICES	JUL CTR OF EXCEL Q1	32,000.00
											VENDOR TOTAL	32,000.00 *
67867	SPOC LLC									D/B/A CHAMPAIGN TEL		
		6/14/11	03 VR	16-	143		454816	6/16/11	090-053-533.33-00	TELEPHONE SERVICE	INV 1076743 5/13	33.55
		6/27/11	02 VR	28-	10		455295	6/30/11	090-053-533.33-00	TELEPHONE SERVICE	INV 1077725 6/15	28.23
											VENDOR TOTAL	61.78 *
69248	STAPLES CREDIT PLAN									DEPT 82-0002638781		
		6/20/11	04 VR	53-	221		455084	6/24/11	090-053-522.02-00	OFFICE SUPPLIES	8781-1063413001 4/8	81.99
		6/20/11	04 VR	53-	221		455084	6/24/11	090-053-522.04-00	COPIER SUPPLIES	8781 1488480001 6/1	13.96
		6/20/11	04 VR	53-	221		455084	6/24/11	090-053-522.04-00	COPIER SUPPLIES	8781 1618313001 4/2	165.93
											VENDOR TOTAL	261.88 *
78550	VERIZON WIRELESS-MENTAL HEALTH BOARD									AC 386356887-00001		
		7/01/11	03 VR	53-	245		455598	7/07/11	090-053-533.29-00	COMPUTER SERVICES	38635688700001 6/20	120.14

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*** FUND NO. 090 MENTAL HEALTH												
		7/01/11	03 VR	53-	245		455598	7/07/11	090-053-533.33-00	TELEPHONE SERVICE	38635688700001 6/20	104.47
											VENDOR TOTAL	224.61 *
602880	BRESSNER, BARBARA J.	7/06/11	02 VR	53-	241		455618	7/07/11	090-053-533.07-00	PROFESSIONAL SERVICES	JUL CONSULTING FEE	2,625.00
											VENDOR TOTAL	2,625.00 *
609500	CRAWFORD, NANCY K									MENTAL HEALTH BOARD		
		7/01/11	03 VR	53-	246		455621	7/07/11	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	88.5 MILE 6/8-28	45.14
		7/01/11	03 VR	53-	246		455621	7/07/11	090-053-533.89-00	PUBLIC RELATIONS	EXPO GIVE AWAYS 6/9	34.00
		7/01/11	03 VR	53-	246		455621	7/07/11	090-053-533.89-00	PUBLIC RELATIONS	WHLCHR PHTO 6/28 EX	24.99
		7/01/11	03 VR	53-	246		455621	7/07/11	090-053-533.89-00	PUBLIC RELATIONS	DOLL WHLCHR 6/29 EX	31.42
		7/01/11	03 VR	53-	246		455621	7/07/11	090-053-533.89-00	PUBLIC RELATIONS	TOY WHLCHR 5/28 EXP	20.00
											VENDOR TOTAL	155.55 *
619548	HOWARD-GALLO, STEPHANIE									MENTAL HEALTH BD		
		7/01/11	03 VR	53-	247		455627	7/07/11	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	71 MILE 6/3-29	36.21
											VENDOR TOTAL	36.21 *
										MENTAL HEALTH BOARD	DEPARTMENT TOTAL	240,030.97 *
										MENTAL HEALTH	FUND TOTAL	240,030.97 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT												
*** DEPT NO. 053 MENTAL HEALTH BOARD												
25	CHAMPAIGN COUNTY TREASURER								RENT-GENERAL CORP			
		6/15/11	05 VR	641-	126		454636	6/16/11	641-053-533.50-00	FACILITY/OFFICE RENTALS	JUN OFFICE RENT	1,597.70
		7/06/11	02 VR	641-	143		455465	7/07/11	641-053-533.50-00	FACILITY/OFFICE RENTALS	JUL OFFICE RENT	1,597.70
											VENDOR TOTAL	3,195.40 *
41	CHAMPAIGN COUNTY TREASURER								HEALTH INSUR FND 620			
		6/24/11	01 VR	620-	122		455172	6/30/11	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	JUN HI & LI	3,272.40
											VENDOR TOTAL	3,272.40 *
88	CHAMPAIGN COUNTY TREASURER								I.M.R.F. FUND 088			
		6/23/11	01 VR	88-	51		454938	6/24/11	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 6/17 P/R	1,254.36
											VENDOR TOTAL	1,254.36 *
176	CHAMPAIGN COUNTY TREASURER								SELF-FUND INS FND476			
		6/24/11	01 VR	119-	45		455180	6/30/11	641-053-513.04-00	WORKERS' COMPENSATION	INSWRK COMP 5/6,13,20P	121.31
											VENDOR TOTAL	121.31 *
188	CHAMPAIGN COUNTY TREASURER								SOCIAL SECUR FUND188			
		6/23/11	01 VR	188-	65		454945	6/24/11	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 6/17 P/R	921.78
											VENDOR TOTAL	921.78 *
572	ABSOPURE WATER											
		6/28/11	04 VR	641-	147		455185	6/30/11	641-053-522.02-00	OFFICE SUPPLIES	927471-81973566 5/2	13.40
		6/28/11	04 VR	641-	147		455185	6/30/11	641-053-533.51-00	EQUIPMENT RENTALS	927471-52891618 5/2	9.00
											VENDOR TOTAL	22.40 *
5070	ATLANTA BREAD											
		6/20/11	04 VR	641-	141		454959	6/24/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	P-3 GRP MTG MEAL 5/	38.69
		7/01/11	03 VR	641-	151		455488	7/07/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	FOOD P3 OPN HSE 6/1	224.75
		7/01/11	03 VR	641-	151		455488	7/07/11	641-053-533.95-00	CONFERENCES & TRAINING	FOOD WRAP TRG 4/30	327.73

VENDOR TOTAL

591.17 *

6/28/11	04	VR	641-	140	455225	6/30/11	641-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL FAMILY NETWORK	5,833.00
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*** FUND NO. 641 ACCESS INITIATIVE GRANT											
		6/28/11	04 VR	641- 140		455225	6/30/11	641-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL WRAPAROUND SPVS VENDOR TOTAL	6,583.00 12,416.00 *
42540	LATTE DA!	7/01/11	03 VR	641- 154		455553	7/07/11	641-053-533.95-00	CONFERENCES & TRAINING	483 6/23 TRAUMA TRG VENDOR TOTAL	640.29 640.29 *
47440	MICHAELS' CATERING, LLC	6/15/11	05 VR	641- 134		454784	6/16/11	641-053-533.89-00	PUBLIC RELATIONS	CMHA LDSHP LUNCH 5/ VENDOR TOTAL	760.00 760.00 *
49884	NATL ASSN FOR ADVNCMNT OF COLORED PEOPLE CHAMPAIGN CO BRANCH	7/01/11	03 VR	641- 153		455563	7/07/11	641-053-533.89-00	PUBLIC RELATIONS	INV 350 5/5 VENDOR TOTAL	60.00 60.00 *
58118	QUILL CORPORATION	6/20/11	04 VR	641- 135		455067	6/24/11	641-053-522.02-00	OFFICE SUPPLIES	INV 4572720 5/31 VENDOR TOTAL	350.96 350.96 *
63561	SEABOAT INC	6/15/11	05 VR	641- 129		454812	6/16/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	FAB MTG FOOD 4/12	80.93
		6/15/11	05 VR	641- 129		454812	6/16/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	YAB MTG FOOD 4/9	95.89
		6/20/11	04 VR	641- 144		455078	6/24/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	YAB MTG FOOD 4/9	74.14
		6/28/11	04 VR	641- 145		455291	6/30/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	FOOD 5/10 P3 WRKGRP	216.45
		6/28/11	04 VR	641- 145		455291	6/30/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	FOOD 5/7 YAB MTG	72.15
		6/28/11	04 VR	641- 145		455291	6/30/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	FOOD 5/13 WRKGRP MT	22.62
		6/28/11	04 VR	641- 145		455291	6/30/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	FOOD 5/26 PLANNG MT VENDOR TOTAL	26.91 589.09 *
67867	SPOC LLC	D/B/A CHAMPAIGN TEL									
		6/14/11	03 VR	16- 143		454816	6/16/11	641-053-533.33-00	TELEPHONE SERVICE	INV 1076743 5/13	37.92
		6/27/11	02 VR	28- 10		455295	6/30/11	641-053-533.33-00	TELEPHONE SERVICE	INV 1077725 6/15	36.62

VENDOR TOTAL

74.54 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT												
78552	VERIZON WIRELESS-MNTL HLTH BD/ACCESS								INT AC 286369166-00001			
		6/20/11	04 VR	641-	138		455108	6/24/11	641-053-533.33-00	TELEPHONE SERVICE	AC 286369166-01 6/2	661.87
											VENDOR TOTAL	661.87 *
78873	VISA CARDMEMBER SERVICES											
		6/20/11	04 VR	641-	137		455118	6/24/11	641-053-533.89-00	PUBLIC RELATIONS	1939 CV LLOYDE 5/3	145.00
		6/20/11	04 VR	641-	137		455118	6/24/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 RED LOBSTER 5/	115.96
		6/20/11	04 VR	641-	137		455118	6/24/11	641-053-533.95-00	CONFERENCES & TRAINING	1939 MILOS 5/5	115.49
		6/20/11	04 VR	641-	137		455118	6/24/11	641-053-533.29-00	COMPUTER SERVICES	1939 DREAMHOST 5/6	10.95
		6/20/11	04 VR	641-	137		455118	6/24/11	641-053-533.18-00	NON-EMPLOYEE TRAINING, SEM	1939 BERKANA 5/6	550.00
		6/20/11	04 VR	641-	137		455118	6/24/11	641-053-522.02-00	OFFICE SUPPLIES	1939 STAPLES 5/7	368.89
		6/20/11	04 VR	641-	137		455118	6/24/11	641-053-522.04-00	COPIER SUPPLIES	1939 STAPLES 5/7	400.84
		6/20/11	04 VR	641-	137		455118	6/24/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 SILVMN 5/9	73.24
		6/20/11	04 VR	641-	137		455118	6/24/11	641-053-533.95-00	CONFERENCES & TRAINING	1939 ENTRPRS 5/9	52.81
		6/20/11	04 VR	641-	137		455118	6/24/11	641-053-533.95-00	CONFERENCES & TRAINING	1939 EXPEDIA 5/13	431.12
		6/20/11	04 VR	641-	137		455118	6/24/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 OLIVE GRDN 5/1	30.00
		6/20/11	04 VR	641-	137		455118	6/24/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 WALMART 5/19	41.82
		6/20/11	04 VR	641-	137		455118	6/24/11	641-053-533.95-00	CONFERENCES & TRAINING	1939 MRATHN OIL 5/2	24.76
		6/20/11	04 VR	641-	137		455118	6/24/11	641-053-522.02-00	OFFICE SUPPLIES	1939 FAM DOLLAR 5/2	9.79
		6/20/11	04 VR	641-	137		455118	6/24/11	641-053-533.95-00	CONFERENCES & TRAINING	1939 GAS 5/26	15.01
		6/20/11	04 VR	641-	137		455118	6/24/11	641-053-533.95-00	CONFERENCES & TRAINING	1939 ENTERPRISE 5/2	205.54
		6/20/11	04 VR	641-	137		455118	6/24/11	641-053-533.95-00	CONFERENCES & TRAINING	1939 HYATT 5/26	266.40
		6/20/11	04 VR	641-	137		455118	6/24/11	641-053-533.18-00	NON-EMPLOYEE TRAINING, SEM	1939 HYATT 5/26	266.40
		6/20/11	04 VR	641-	137		455118	6/24/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 GRT IMPST 5/31	235.05
		6/20/11	04 VR	641-	137		455118	6/24/11	641-053-533.18-00	NON-EMPLOYEE TRAINING, SEM	1939 GTU MED CTR 6/	1,625.00
		6/20/11	04 VR	641-	137		455118	6/24/11	641-053-534.37-00	FINANCE CHARGES, BANK FEES	1939 FIN CHRG 6/3	96.15
											VENDOR TOTAL	5,080.22 *
78974	WCZQ FM								SUITE 100			
		6/14/11	01 VR	641-	133		454838	6/16/11	641-053-533.89-00	PUBLIC RELATIONS	INV 1110518868 5/29	400.00
											VENDOR TOTAL	400.00 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT											
78975	WBCP-AM							SUITE D			
		7/01/11	03 VR 641-	152		455610	7/07/11	641-053-533.89-00	PUBLIC RELATIONS	INV 934000030001 5/	250.00
										VENDOR TOTAL	250.00 *
81610	XEROX CORPORATION										
		6/20/11	04 VR 641-	136		455127	6/24/11	641-053-533.85-00	PHOTOCOPY SERVICES	INV 055188561 6/1	1,118.44
										VENDOR TOTAL	1,118.44 *
600483	ANDERSON, TANYA R										
		6/28/11	04 VR 641-	148		455324	6/30/11	641-053-522.44-00	EQUIPMENT LESS THAN \$10002	CMPUTRS & ACS 5/2	1,291.92
										VENDOR TOTAL	1,291.92 *
627418	LAMPKINS, SHAWN							ACCESS INITIATIVE			
		6/20/11	04 VR 641-	142		455150	6/24/11	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	452 MILE 4/-5/31	230.52
		6/20/11	04 VR 641-	142		455150	6/24/11	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	BRKFST 4/-5/31	9.00
		6/20/11	04 VR 641-	142		455150	6/24/11	641-053-533.95-00	CONFERENCES & TRAINING	300 MLE 5/13-15 CHC	153.00
		6/20/11	04 VR 641-	142		455150	6/24/11	641-053-533.95-00	CONFERENCES & TRAINING	PARKING 5/13-14 CHC	66.00
		6/20/11	04 VR 641-	142		455150	6/24/11	641-053-533.95-00	CONFERENCES & TRAINING	MEALS 5/13-15 CHCGO	121.00
										VENDOR TOTAL	579.52 *
629440	LYONS, JOHN S.							UNIT 101			
		7/01/11	03 VR 641-	149		455631	7/07/11	641-053-533.07-00	PROFESSIONAL SERVICES	CANS TRAIING 5/31-6/	3,990.98
										VENDOR TOTAL	3,990.98 *
635152	PARSONS, TRACY							ACCESS INITIATIVE			
		6/14/11	01 VR 641-	131		454901	6/16/11	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	269 MILE 4/2-5/26	137.19
		6/14/11	01 VR 641-	131		454901	6/16/11	641-053-533.95-00	CONFERENCES & TRAINING	600 MILE 4/6-5/10	306.00
										VENDOR TOTAL	443.19 *
637820	ROLLINS, JONTE							ACCESS INITIATIVE			
		6/14/11	01 VR 641-	132		454906	6/16/11	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	335 MILE 4/1-5/31	170.85
										VENDOR TOTAL	170.85 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT											
640975	SPIRES, ADRIENNE								ACCESS INITIATIVE		
		6/15/11	05 VR	641-130		454914	6/16/11	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	152 MILE 5/1-31	77.52
		6/15/11	05 VR	641-130		454914	6/16/11	641-053-533.95-00	CONFERENCES & TRAINING	GAS REMB 5/10 SPRNG	33.13
		6/15/11	05 VR	641-130		454914	6/16/11	641-053-533.95-00	CONFERENCES & TRAINING	GAS REMB 5/25 LISLE	8.00
		6/15/11	05 VR	641-130		454914	6/16/11	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	65 MILE 4/4-25	33.15
		6/15/11	05 VR	641-130		454914	6/16/11	641-053-533.95-00	CONFERENCES & TRAINING	GAS 4/20, 21 CHICAG	50.00
		6/15/11	05 VR	641-130		454914	6/16/11	641-053-533.95-00	CONFERENCES & TRAINING	MEAL-2 4/20 CHICAGO	48.79
										VENDOR TOTAL	250.59 *
									MENTAL HEALTH BOARD	DEPARTMENT TOTAL	64,956.79 *
									ACCESS INITIATIVE GRANT	FUND TOTAL	64,956.79 *
										REPORT TOTAL *****	604,369.76 *

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*** FUND NO. 090 MENTAL HEALTH												
*** DEPT NO. 053 MENTAL HEALTH BOARD												
25	CHAMPAIGN COUNTY TREASURER	9/07/11	04 VR	53-	333		458094	9/08/11	090-053-533.50-00	RENT-GENERAL CORP FACILITY/OFFICE RENTALS	SEP OFFICE RENT VENDOR TOTAL	2,006.33 2,006.33 *
41	CHAMPAIGN COUNTY TREASURER	8/29/11	01 VR	620-	160		457808	8/31/11	090-053-513.06-00	HEALTH INSUR FND 620 EMPLOYEE HEALTH/LIFE INS	AUG HI & LI VENDOR TOTAL	2,727.00 2,727.00 *
88	CHAMPAIGN COUNTY TREASURER	8/24/11	02 VR	88-	62		457556	8/25/11	090-053-513.02-00	I.M.R.F. FUND 088 IMRF - EMPLOYER COST	IMRF 8/12 P/R	1,287.21
		9/01/11	03 VR	88-	66		458100	9/08/11	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 8/26 P/R VENDOR TOTAL	1,286.86 2,574.07 *
161	CHAMPAIGN COUNTY TREASURER	9/07/11	04 VR	53-	311		458105	9/08/11	090-053-533.92-00	REG PLAN COMM FND075 CONTRIBUTIONS & GRANTS	SEP SENIOR SERVICES VENDOR TOTAL	2,169.00 2,169.00 *
176	CHAMPAIGN COUNTY TREASURER	8/26/11	03 VR	119-	62		457816	8/31/11	090-053-513.04-00	SELF-FUND INS FND476 WORKERS' COMPENSATION	INSWRK CMP 7/1,15,29 P VENDOR TOTAL	173.37 173.37 *
179	CHAMPAIGN COUNTY TREASURER	9/07/11	04 VR	53-	310		458109	9/08/11	090-053-533.92-00	CHLD ADVC CTR FND679 CONTRIBUTIONS & GRANTS	SEP CHILD ADVOCACY VENDOR TOTAL	3,090.00 3,090.00 *
188	CHAMPAIGN COUNTY TREASURER	8/24/11	02 VR	188-	81		457561	8/25/11	090-053-513.01-00	SOCIAL SECUR FUND188 SOCIAL SECURITY-EMPLOYER	FICA 8/12 P/R	945.93
		9/01/11	03 VR	188-	85		458110	9/08/11	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 8/26 P/R VENDOR TOTAL	945.66 1,891.59 *

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*** FUND NO. 090 MENTAL HEALTH												
572	ABSOPURE WATER	8/09/11	03 VR	53-	302		456955	8/11/11	090-053-533.51-00	EQUIPMENT RENTALS	805308-52989935 7/3	8.72
											VENDOR TOTAL	8.72 *
4990	ASSN OF COMMUNITY MENTAL HLTH AUTH OF IL ACMHAI	8/09/11	03 VR	53-	300		456964	8/11/11	090-053-533.93-00	DUES AND LICENSES	MEMBERSHIP DUES FY1	25,000.00
											VENDOR TOTAL	25,000.00 *
7982	BEST INTEREST OF CHILDREN, INC.	9/07/11	04 VR	53-	322		458123	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP INTAKE SPECIALS	2,500.00
		9/07/11	04 VR	53-	322		458123	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP WRAP FLEX FUNDS	3,333.00
		9/07/11	04 VR	53-	322		458123	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG WRAP FLEX BAL	33.00
		9/07/11	04 VR	53-	322		458123	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP COMMUNITY HOME	8,921.00
											VENDOR TOTAL	14,787.00 *
12986	CATHOLIC CHARITIES	9/07/11	04 VR	53-	308		458133	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP COUNSELING	667.00
											VENDOR TOTAL	667.00 *
13375	CENTER FOR WOMEN IN TRANSITION	9/07/11	04 VR	53-	309		458134	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP WOMEN IN TRANSI	5,579.00
											VENDOR TOTAL	5,579.00 *
15460	CHAMPAIGN TELEPHONE COMPANY	8/09/11	03 VR	53-	301		456978	8/11/11	090-053-533.42-00	EQUIPMENT MAINTENANCE	INV 1079356 8/2	75.00
											VENDOR TOTAL	75.00 *
15500	CHAMPAIGN-URBANA AREA PROJECT	9/07/11	04 VR	53-	323		458140	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP RESTORTV JUSTIC	3,750.00
		9/07/11	04 VR	53-	323		458140	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEO TIMEBANKS	5,083.00
											VENDOR TOTAL	8,833.00 *

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*** FUND NO. 090 MENTAL HEALTH												
18046	COMCAST CABLE	8/22/11	02 VR	53-	304		457581	8/25/11	090-053-533.85-00	PHOTOCOPY SERVICES	8771403010088314 8/ VENDOR TOTAL	84.90 84.90 *
18203	COMMUNITY CHOICE	9/07/11	04 VR	53-	312		458147	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP SELF DETERMINAT VENDOR TOTAL	1,875.00 1,875.00 *
18208	COMMUNITY ELEMENTS	9/07/11	04 VR	53-	324		458148	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP PLL FROND END VENDOR TOTAL	22,667.00 22,667.00 *
18209	COMMUNITY ELEMENTS	9/07/11	04 VR	53-	313		458149	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP CRISS/ACCS/BENF	15,749.00
		9/07/11	04 VR	53-	313		458149	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP ADULT RECOVERY	12,578.00
		9/07/11	04 VR	53-	313		458149	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP EARLY CH MH/DEV	9,542.00
		9/07/11	04 VR	53-	313		458149	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP PSYCHIATRIC	3,433.00
		9/07/11	04 VR	53-	313		458149	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP NON MEDICAID	2,511.00
		9/07/11	04 VR	53-	313		458149	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP TIMES CENTER VENDOR TOTAL	4,000.00 47,813.00 *
18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY	9/07/11	04 VR	53-	314		458150	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP FIRST CALL VENDOR TOTAL	6,873.00 6,873.00 *
19346	CRISIS NURSERY	9/07/11	04 VR	53-	315		458153	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP BEYOND BLUE VENDOR TOTAL	5,833.00 5,833.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC	9/07/11	04 VR	53-	316		458158	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP FAM DEVLOP CNTR	17,650.00
		9/07/11	04 VR	53-	316		458158	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP DT/EMPLOY SRVCS VENDOR TOTAL	24,630.00 42,280.00 *

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*** FUND NO. 090 MENTAL HEALTH											
22730	DON MOYER BOYS & GIRLS CLUB										
	9/07/11	04	VR	53-	325	458160	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP SMART MOVES	3,333.00
										VENDOR TOTAL	3,333.00 *
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY								GRANTS		
	9/07/11	04	VR	53-	318	458169	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP 1ST CALL	5,045.00
	9/07/11	04	VR	53-	318	458169	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP SELF HELP	2,369.00
	9/07/11	04	VR	53-	318	458169	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP SENIOR COUNSELN	11,861.00
	9/07/11	04	VR	53-	318	458169	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP COUNSELING	4,167.00
										VENDOR TOTAL	23,442.00 *
27922	FRANCES NELSON HEALTH CENTER								MENTAL HLTH GRANTS		
	9/07/11	04	VR	53-	319	458175	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP MH COUNSELING	12,398.00
										VENDOR TOTAL	12,398.00 *
44570	MAHOMET AREA YOUTH CLUB								601 EAST FRANKLIN		
	9/07/11	04	VR	53-	326	458211	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP TEEN SUCCEED	1,483.00
										VENDOR TOTAL	1,483.00 *
56750	PRAIRIE CENTER HEALTH SYSTEMS								GRANTS		
	9/07/11	04	VR	53-	320	458227	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP DRUG COURT	13,750.00
	9/07/11	04	VR	53-	320	458227	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP YOUTH SERVICES	8,333.00
	9/07/11	04	VR	53-	320	458227	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP PREVENTION	4,713.00
	9/07/11	04	VR	53-	327	458227	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP PLL EXTEND CARE	22,667.00
										VENDOR TOTAL	49,463.00 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS										
	9/07/11	04	VR	53-	321	458235	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP RACES COUNSELIN	1,263.00
										VENDOR TOTAL	1,263.00 *
59900	REFUGEE ASSISTANCE CENTER										
	9/07/11	04	VR	53-	317	458237	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP REFUGEE SUPPORT	1,000.00
										VENDOR TOTAL	1,000.00 *

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*** FUND NO. 090 MENTAL HEALTH											
67290	SOAR PROGRAMS										
		9/07/11	04 VR	53- 239		458244	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL SOAR YOUTH PRG	1,483.00
		9/07/11	04 VR	53- 328		458244	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG SOAR PROGRAMS	1,483.00
		9/07/11	04 VR	53- 328		458244	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP SOAR PROGRAMS	1,483.00
										VENDOR TOTAL	4,449.00 *
67867	SPOC LLC								D/B/A CHAMPAIGN TEL		
		8/26/11	01 VR	28- 28		457938	8/31/11	090-053-533.33-00	TELEPHONE SERVICE	INV 1079571 8/17	31.35
										VENDOR TOTAL	31.35 *
71626	TALKS YOUTH DEVELOPMENT INC NFP								TALKS MENTORING		
		9/07/11	04 VR	53- 331		458252	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP MEN OF WISDOM	5,353.00
										VENDOR TOTAL	5,353.00 *
76921	UNIVERSITY OF ILLINOIS - PSYCHOLOGICAL SERVICES										
		9/07/11	04 VR	53- 261		458262	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL RESTRTV CIRCLES	3,071.00
		9/07/11	04 VR	53- 261		458262	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL GIRLS ADVOCACY	2,917.00
		9/07/11	04 VR	53- 329		458262	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG RESTORATV CIRCL	3,071.00
		9/07/11	04 VR	53- 329		458262	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP RESTORATV CIRCL	3,071.00
		9/07/11	04 VR	53- 329		458262	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG GIRLS ADVOCACY	2,917.00
		9/07/11	04 VR	53- 329		458262	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP GIRLS ADVOCACY	2,917.00
										VENDOR TOTAL	17,964.00 *
78120	URBANA NEIGHBORHOOD CONNECTION CENTER										
		9/07/11	04 VR	53- 262		458265	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	JUL COMM STUDY CTR	1,483.00
		9/07/11	04 VR	53- 330		458265	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG COMM STUDY CENT	1,483.00
		9/07/11	04 VR	53- 330		458265	9/08/11	090-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP COMM STUDY CENT	1,483.00
										VENDOR TOTAL	4,449.00 *
78550	VERIZON WIRELESS-MENTAL HEALTH BOARD								AC 386356887-00001		
		9/07/11	04 VR	53- 305		458269	9/08/11	090-053-533.29-00	COMPUTER/INF TCH SERVICES	SAC 38635688701 9/15	120.14
		9/07/11	04 VR	53- 305		458269	9/08/11	090-053-533.33-00	TELEPHONE SERVICE	AC 38635688701 9/15	99.27
										VENDOR TOTAL	219.41 *

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*** FUND NO. 090 MENTAL HEALTH											
78873	VISA CARDMEMBER SERVICES										
		9/07/11	04 VR	53- 306		458278	9/08/11	090-053-522.02-00	OFFICE SUPPLIES	7790 STAPLES 7/26	60.34
		9/07/11	04 VR	53- 306		458278	9/08/11	090-053-522.04-00	COPIER SUPPLIES	7790 STAPLES 7/26	527.88
		9/07/11	04 VR	53- 306		458278	9/08/11	090-053-522.44-00	EQUIPMENT LESS THAN \$1000	7790 AMAZON 8/4	85.90
		9/07/11	04 VR	53- 306		458278	9/08/11	090-053-522.06-00	POSTAGE, UPS, FED EXPRESS	7790 USPS 8/9	20.24
		9/07/11	04 VR	53- 306		458278	9/08/11	090-053-522.44-00	EQUIPMENT LESS THAN \$1000	7790 AMAZON 8/9	798.14
		9/07/11	04 VR	53- 306		458278	9/08/11	090-053-533.95-00	CONFERENCES & TRAINING	7790 STAPLES 8/17	49.90
		9/07/11	04 VR	53- 306		458278	9/08/11	090-053-533.95-00	CONFERENCES & TRAINING	7790 AMAZON 8/17	29.85
		9/07/11	04 VR	53- 306		458278	9/08/11	090-053-533.89-00	PUBLIC RELATIONS	7790 USPS 8/17	44.00
										VENDOR TOTAL	1,616.25 *
81610	XEROX CORPORATION										
		8/15/11	03 VR	53- 303		457308	8/19/11	090-053-533.85-00	PHOTOCOPY SERVICES	INV 115596305 8/4	264.63
										VENDOR TOTAL	264.63 *
602880	BRESSNER, BARBARA J.										
		9/07/11	04 VR	53- 332		458293	9/08/11	090-053-533.07-00	PROFESSIONAL SERVICES	SEP CONSULTING FEES	2,625.00
										VENDOR TOTAL	2,625.00 *
604568	CANFIELD, LYNN										
		8/09/11	03 VR	53- 299		457098	8/11/11	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	54 MILE 7/6-28	29.97
		8/09/11	03 VR	53- 299		457098	8/11/11	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 7/7	1.50
										VENDOR TOTAL	31.47 *
									MENTAL HEALTH BOARD	DEPARTMENT TOTAL	326,392.09 *
									MENTAL HEALTH	FUND TOTAL	326,392.09 *

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*** FUND NO. 109 DELINQ PREVENTN GRNT FUND											
*** DEPT NO. 053 MENTAL HEALTH BOARD											
161	CHAMPAIGN COUNTY TREASURER							REG PLAN COMM FND075			
	9/07/11	04	VR	109-	18	458105	9/08/11	109-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP COURT DIVERSION	11,775.00
										VENDOR TOTAL	11,775.00 *
									MENTAL HEALTH BOARD	DEPARTMENT TOTAL	11,775.00 *
									DELINQ PREVENTN GRNT FUND	FUND TOTAL	11,775.00 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT												
*** DEPT NO. 053 MENTAL HEALTH BOARD												
25	CHAMPAIGN COUNTY TREASURER									RENT-GENERAL CORP		
		9/07/11	04 VR	641-	225		458094	9/08/11	641-053-533.50-00	FACILITY/OFFICE RENTALS	SEP OFFICE RENT	1,597.70
											VENDOR TOTAL	1,597.70 *
41	CHAMPAIGN COUNTY TREASURER									HEALTH INSUR FND 620		
		8/29/11	01 VR	620-	160		457808	8/31/11	641-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	AUG HI & LI	3,272.40
											VENDOR TOTAL	3,272.40 *
88	CHAMPAIGN COUNTY TREASURER									I.M.R.F. FUND 088		
		8/24/11	02 VR	88-	62		457556	8/25/11	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 8/12 P/R	1,254.36
		9/01/11	03 VR	88-	66		458100	9/08/11	641-053-513.02-00	IMRF - EMPLOYER COST	IMRF 8/26 P/R	2,188.30
											VENDOR TOTAL	3,442.66 *
90	CHAMPAIGN COUNTY TREASURER									MENT HLTH BD FND 090		
		8/30/11	06 VR	641-	209		457812	8/31/11	641-053-533.89-00	PUBLIC RELATIONS	CARRY OVER-EBERTFES	15,000.00
		8/30/11	06 VR	641-	209		457812	8/31/11	641-053-533.92-00	CONTRIBUTIONS & GRANTS	YR 1 CARRY OVER-PLL	64,000.00
											VENDOR TOTAL	79,000.00 *
96	CHAMPAIGN COUNTY TREASURER									T & A ADVANCES		
		8/09/11	03 VR	641-	158		456946	8/11/11	641-053-533.95-00	CONFERENCES & TRAINING	TD 1490 A. SPIRES	384.00
		8/09/11	03 VR	641-	159		456946	8/11/11	641-053-533.95-00	CONFERENCES & TRAINING	TD 1492 J. ROLLINS	441.00
		8/09/11	03 VR	641-	160		456946	8/11/11	641-053-533.95-00	CONFERENCES & TRAINING	TD 1493 S. SUMMERVI	476.00
		8/09/11	03 VR	641-	161		456946	8/11/11	641-053-533.95-00	CONFERENCES & TRAINING	TD 1494 T. PARSONS	348.00
		8/09/11	03 VR	641-	162		456946	8/11/11	641-053-533.95-00	CONFERENCES & TRAINING	TD 1491 S. LAMPKINS	348.00
		8/09/11	03 VR	641-	162		456946	8/11/11	641-053-533.18-00	NON-EMPLOYEE TRAINING, SEMTD	1491 S. LAMPKINS	484.00
		8/09/11	03 VR	641-	163		456946	8/11/11	641-053-533.95-00	CONFERENCES & TRAINING	TD 1495 KAREN SIMMS	348.00
		8/09/11	03 VR	641-	164		456946	8/11/11	641-053-533.18-00	NON-EMPLOYEE TRAINING, SEMTD	1496 SHELBY LADIN	401.29
		8/09/11	03 VR	641-	165		456946	8/11/11	641-053-533.18-00	NON-EMPLOYEE TRAINING, SEMTD	1497 LINDA HOBBS	242.00
											VENDOR TOTAL	3,472.29 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT												
176	CHAMPAIGN COUNTY TREASURER								SELF-FUND INS FND476			
		8/26/11	03 VR	119-	62		457816	8/31/11	641-053-513.04-00	WORKERS' COMPENSATION INSWRK CMP 7/1,15,29 P		163.25
										VENDOR TOTAL		163.25 *
188	CHAMPAIGN COUNTY TREASURER								SOCIAL SECUR FUND188			
		8/24/11	02 VR	188-	81		457561	8/25/11	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA 8/12 P/R		921.78
		9/01/11	03 VR	188-	85		458110	9/08/11	641-053-513.01-00	SOCIAL SECURITY-EMPLOYER FICA 8/26 P/R		1,608.11
										VENDOR TOTAL		2,529.89 *
572	ABSOPURE WATER											
		8/15/11	03 VR	641-	201		457151	8/19/11	641-053-522.02-00	OFFICE SUPPLIES	927471-76158174 7/2	26.90
		8/15/11	03 VR	641-	201		457151	8/19/11	641-053-533.51-00	EQUIPMENT RENTALS	927471-52995630 7/3	9.00
										VENDOR TOTAL		35.90 *
5070	ATLANTA BREAD											
		8/09/11	03 VR	641-	196		456965	8/11/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	4/6 CLC MEETING FOO	71.03
		8/09/11	03 VR	641-	196		456965	8/11/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	4/15 YAB MEETING	30.02
		8/09/11	03 VR	641-	196		456965	8/11/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	4/29 ACCESS ALL MTG	183.60
		8/09/11	03 VR	641-	196		456965	8/11/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	5/2 P3 WORK GROUP	45.78
		8/09/11	03 VR	641-	196		456965	8/11/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	6/2 YAB MEETING FOO	41.62
		8/09/11	03 VR	641-	196		456965	8/11/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	7/6 YAB MEETING FOO	24.59
		8/09/11	03 VR	641-	196		456965	8/11/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	6/11 P3 WORK GROUP	29.06
		8/09/11	03 VR	641-	196		456965	8/11/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	6/25 YAB YTH NATION	284.66
		8/09/11	03 VR	641-	196		456965	8/11/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	6/27 P3 WORK GROUP	7.56
		8/09/11	03 VR	641-	196		456965	8/11/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	6/30 P3 WORK GROUP	66.13
		8/09/11	03 VR	641-	196		456965	8/11/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	6/5 P3 PLANNING MTG	53.46
		9/07/11	04 VR	641-	219		458119	9/08/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	YAB MTG FOOD 7/25	16.17
		9/07/11	04 VR	641-	219		458119	9/08/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	CHILD ABUSE EVNT7/2	7.77
		9/07/11	04 VR	641-	219		458119	9/08/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	P3 WORKGROUP 7/26	46.48
		9/07/11	04 VR	641-	219		458119	9/08/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	PC EXECUTV CMTE 8/1	56.46
		9/07/11	04 VR	641-	219		458119	9/08/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	ACCESS ALL MTG 6/24	224.75
										VENDOR TOTAL		1,189.14 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT											
7982	BEST INTEREST OF CHILDREN, INC.										
		8/24/11	03 VR	641- 185		457571	8/25/11	641-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG YOUTH MOVE	5,833.00
		8/24/11	03 VR	641- 185		457571	8/25/11	641-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP YOUTH MOVE	5,833.00
										VENDOR TOTAL	11,666.00 *
11920	CAPITAL PIZZA INC D/B/A PAPA JOHNS								ACCTING SRVC-SUITE H		
		8/15/11	03 VR	641- 204		457166	8/19/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	6/6 TA COMM MTG FOO	35.02
		8/15/11	03 VR	641- 204		457166	8/19/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	6/27 YAB MTG FOOD	88.85
		8/15/11	03 VR	641- 204		457166	8/19/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	7/8 YAB MTG FOOD	29.91
		8/15/11	03 VR	641- 204		457166	8/19/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	7/15 YAB MTG FOOD	32.91
		8/15/11	03 VR	641- 204		457166	8/19/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	6/30 YAB MTG FOOD	46.98
		8/15/11	03 VR	641- 204		457166	8/19/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	7/9 YAB MTD FOOD	53.33
										VENDOR TOTAL	287.00 *
18046	COMCAST CABLE										
		8/09/11	03 VR	641- 194		456983	8/11/11	641-053-533.29-00	COMPUTER/INF TCH SERVICES	8771403010217756 JU	74.90
										VENDOR TOTAL	74.90 *
18209	COMMUNITY ELEMENTS										
		8/24/11	03 VR	641- 187		457583	8/25/11	641-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG SCHOOL BASED	8,833.00
		8/24/11	03 VR	641- 187		457583	8/25/11	641-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP SCHOOL BASED	8,833.00
		9/07/11	04 VR	641- 223		458149	9/08/11	641-053-533.92-00	CONTRIBUTIONS & GRANTS	OCT AI SCHOOL BASED	8,833.00
		9/07/11	04 VR	641- 223		458149	9/08/11	641-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV AI SCHOOL BASED	8,833.00
										VENDOR TOTAL	35,332.00 *
20925	D & D CAB SERVICE								ATTN WILLIE DAVIS		
		8/09/11	03 VR	641- 192		456985	8/11/11	641-053-533.07-00	PROFESSIONAL SERVICES	TRNSPRTN YOUTH7/2-3	375.00
										VENDOR TOTAL	375.00 *
22730	DON MOYER BOYS & GIRLS CLUB										
		8/24/11	03 VR	641- 186		457591	8/25/11	641-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG PEER PARTNERS	9,167.00
		8/24/11	03 VR	641- 186		457591	8/25/11	641-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP PEER PARTNERS	9,167.00

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*** FUND NO. 641 ACCESS INITIATIVE GRANT												
		8/24/11	03 VR	641-	186		457591	8/25/11	641-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG FAM SPPT PRTR	13,552.00
		8/24/11	03 VR	641-	186		457591	8/25/11	641-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP FAM SPPT PRTR	13,552.00
		9/07/11	04 VR	641-	222		458160	9/08/11	641-053-533.92-00	CONTRIBUTIONS & GRANTS	OCT AI PEER PARTNER	9,167.00
		9/07/11	04 VR	641-	222		458160	9/08/11	641-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV AI PEER PARTNER	9,167.00
		9/07/11	04 VR	641-	222		458160	9/08/11	641-053-533.92-00	CONTRIBUTIONS & GRANTS	OCT FAM SPPT PARTNR	13,552.00
		9/07/11	04 VR	641-	222		458160	9/08/11	641-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV FAM SPPT PARTNR	13,552.00
											VENDOR TOTAL	90,876.00 *
25950 FAMILY ADVOCACY OF CHAMPAIGN COUNTY												
		8/24/11	03 VR	641-	188		457597	8/25/11	641-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG WRAPARND SUPRVS	6,583.00
		8/24/11	03 VR	641-	188		457597	8/25/11	641-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP WRAPARND SUPRVS	6,583.00
		8/24/11	03 VR	641-	188		457597	8/25/11	641-053-533.92-00	CONTRIBUTIONS & GRANTS	AUG FAMILY NETWORK	5,833.00
		8/24/11	03 VR	641-	188		457597	8/25/11	641-053-533.92-00	CONTRIBUTIONS & GRANTS	SEP FAMILY NETWORK	5,833.00
		9/07/11	04 VR	641-	224		458168	9/08/11	641-053-533.92-00	CONTRIBUTIONS & GRANTS	OCT WRAP ARND SUPVS	6,583.00
		9/07/11	04 VR	641-	224		458168	9/08/11	641-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV WRAP ARND SUPVS	6,583.00
		9/07/11	04 VR	641-	224		458168	9/08/11	641-053-533.92-00	CONTRIBUTIONS & GRANTS	OCT AI FAM NETWORK	5,833.00
		9/07/11	04 VR	641-	224		458168	9/08/11	641-053-533.92-00	CONTRIBUTIONS & GRANTS	NOV AI FAM NETWORK	5,833.00
											VENDOR TOTAL	49,664.00 *
26724 FIREOWL CONSULTING SERVICES ATTN: E. PERRACHIONE												
		9/07/11	04 VR	641-	214		458174	9/08/11	641-053-533.07-00	PROFESSIONAL SERVICES	#11-1005 SUPPLY 5/2	194.70
											VENDOR TOTAL	194.70 *
30418 GREEN TRANSPORTATION SERVICE LLC												
		8/15/11	03 VR	641-	202		457209	8/19/11	641-053-533.07-00	PROFESSIONAL SERVICES	INV 679346 JAN	205.00
		8/15/11	03 VR	641-	202		457209	8/19/11	641-053-533.07-00	PROFESSIONAL SERVICES	INV 679348 MAR	290.00
		8/15/11	03 VR	641-	202		457209	8/19/11	641-053-533.07-00	PROFESSIONAL SERVICES	INV 679349 APR	520.00
		9/07/11	04 VR	641-	217		458184	9/08/11	641-053-533.07-00	PROFESSIONAL SERVICES	INV 528003 6/24,27	158.70
		9/07/11	04 VR	641-	217		458184	9/08/11	641-053-533.07-00	PROFESSIONAL SERVICES	INV 528004 6/29	74.00
		9/07/11	04 VR	641-	217		458184	9/08/11	641-053-533.07-00	PROFESSIONAL SERVICES	INV 528005 7/5,11	19.00
											VENDOR TOTAL	1,266.70 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT											
32008	HASLER, INC.	8/15/11	03 VR	641- 203		457212	8/19/11	641-053-533.51-00	EQUIPMENT RENTALS	INV 14504518 7/31	140.85
										VENDOR TOTAL	140.85 *
42540	LATTE DA!	8/15/11	03 VR	641- 206		457238	8/19/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	#480 6/20 YAB MTG	52.02
		8/15/11	03 VR	641- 206		457238	8/19/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	#495 8/3 YAB MTG	60.40
		8/15/11	03 VR	641- 206		457238	8/19/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	#494 7/8 P3 MTG FOO	25.78
		9/07/11	04 VR	641- 220		458203	9/08/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	INV 508 8/17 YAB MT	40.16
		9/07/11	04 VR	641- 220		458203	9/08/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	INV 509 8/23 YAB MT	26.22
										VENDOR TOTAL	204.58 *
58118	QUILL CORPORATION	8/15/11	03 VR	641- 200		457269	8/19/11	641-053-522.04-00	COPIER SUPPLIES	INV 5857184 8/3	419.94
		8/15/11	03 VR	641- 200		457269	8/19/11	641-053-522.02-00	OFFICE SUPPLIES	INV 5857184 8/3	249.42
		8/15/11	03 VR	641- 200		457269	8/19/11	641-053-522.04-00	COPIER SUPPLIES	INV 5875534 8/3	139.98
		8/22/11	02 VR	641- 210		457635	8/25/11	641-053-522.02-00	OFFICE SUPPLIES	INV 5996583 8/10	341.91
										VENDOR TOTAL	1,151.25 *
61780	ROSATI'S PIZZA AND CATERING								SUITE H		
		8/22/11	02 VR	641- 212		457642	8/25/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	5/16 PARENT MEETING	77.15
		8/22/11	02 VR	641- 212		457642	8/25/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	5/16 P3 WORKGRP MTG	40.00
		8/22/11	02 VR	641- 212		457642	8/25/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	5/23 TA COMMITTEE	68.95
		8/22/11	02 VR	641- 212		457642	8/25/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	5/26 FAITH BASED MT	163.25
										VENDOR TOTAL	349.35 *
63561	SEABOAT INC	8/15/11	03 VR	641- 205		457275	8/19/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	7/13 PARENT MTG FOO	58.48
		8/15/11	03 VR	641- 205		457275	8/19/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	7/14 COORD MTG FOOD	146.28
		8/15/11	03 VR	641- 205		457275	8/19/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	7/27 YAB MTG FOOD	31.56
		8/15/11	03 VR	641- 205		457275	8/19/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	7/27 YAB MTG FOOD	24.25
										VENDOR TOTAL	260.57 *

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*** FUND NO. 641 ACCESS INITIATIVE GRANT												
67867	SPOC LLC									D/B/A CHAMPAIGN TEL		
		8/26/11	01 VR	28-	28		457938	8/31/11	641-053-533.33-00	TELEPHONE SERVICE	INV 1079571 8/17	35.26
											VENDOR TOTAL	35.26 *
71000	SUPPORTECH COMPUTERS INC											
		8/09/11	03 VR	641-	195		457063	8/11/11	641-053-533.07-00	PROFESSIONAL SERVICES	INV2630 7/16 JUN-JU	833.34
		8/09/11	03 VR	641-	195		457063	8/11/11	641-053-533.07-00	PROFESSIONAL SERVICES	INV2834 7/25 AUG	416.67
											VENDOR TOTAL	1,250.01 *
78552	VERIZON WIRELESS-MNTL HLTH BD/ACCESS									INT AC 286369166-00001		
		8/22/11	02 VR	641-	211		457659	8/25/11	641-053-533.33-00	TELEPHONE SERVICE	AC 286369166-01 8/2	654.92
											VENDOR TOTAL	654.92 *
78873	VISA CARDMEMBER SERVICES											
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.95-00	CONFERENCES & TRAINING	1939 SHERATON 7/18	965.91-
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.95-00	CONFERENCES & TRAINING	1939 SHERATION 7/27	31.25-
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.95-00	CONFERENCES & TRAINING	1939 CITGO AUTO 7/6	46.36
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.95-00	CONFERENCES & TRAINING	1939 RESIDENCE IN7/	111.28
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.95-00	CONFERENCES & TRAINING	1939 NATL CAR RNT7/	239.57
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.95-00	CONFERENCES & TRAINING	1939 CIR K RNTL 7/4	31.63
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.95-00	CONFERENCES & TRAINING	1939 SHERATON 7/13	965.91
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.95-00	CONFERENCES & TRAINING	1939 SHERATION 7/13	6,163.30
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.95-00	CONFERENCES & TRAINING	1939 SHERATON 7/23	581.81
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.18-00	NON-EMPLOYEE TRAINING, SEM	1939 SHERATON 7/23	13.55
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.95-00	CONFERENCES & TRAINING	1939 EXPEDIA 7/8	119.32
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.95-00	CONFERENCES & TRAINING	1939 SHERATON 7/25	287.35-
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.95-00	CONFERENCES & TRAINING	1939 AMTRAK 7/12	64.00
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.95-00	CONFERENCES & TRAINING	1939 SHERATON 7/13	4,310.25
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.95-00	CONFERENCES & TRAINING	1939 AMTRAK 7/13	38.00
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.95-00	CONFERENCES & TRAINING	1939 JA'GRILL 7/17	21.01
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.95-00	CONFERENCES & TRAINING	1939 SHERATON 7/18	291.60
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.95-00	CONFERENCES & TRAINING	1939 SHERATON 7/22	204.00

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*** FUND NO. 641 ACCESS INITIATIVE GRANT												
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-522.03-00	BOOKS, PERIODICALS & MAN.	1939 AMAZON 7/13	103.60
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-522.03-00	BOOKS, PERIODICALS & MAN.	1939 AMAZON 7/14	51.80
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-522.02-00	OFFICE SUPPLIES	1939 WALMART 7/29	316.89
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.18-00	NON-EMPLOYEE TRAINING, SEM	1939 SHERATON 7/17	32.77
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.18-00	NON-EMPLOYEE TRAINING, SEM	1939 AMTRAK 7/12	38.00
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.18-00	NON-EMPLOYEE TRAINING, SEM	1939 SHERATON 7/13	1,932.81
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.18-00	NON-EMPLOYEE TRAINING, SEM	1939 GRAND LUX 7/20	99.92
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.18-00	NON-EMPLOYEE TRAINING, SEM	1939 SHERATON 7/21	121.00
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-522.02-00	OFFICE SUPPLIES	1939 WALMART 7/26	309.17
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 LATTE DA 7/7	41.45
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 CVS PHARM 7/13	36.82
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 JA GRILL 7/19	144.00
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	1939 JIMMY JOHNS 7/2	151.68
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.89-00	PUBLIC RELATIONS	1939 WALMART 7/15	44.10
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.95-00	CONFERENCES & TRAINING	1939 ENTERPRISE 7/1	18.00
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.95-00	CONFERENCES & TRAINING	1939 ENTERPRISE 7/1	.80
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.95-00	CONFERENCES & TRAINING	1939 ENTERPRISE 7/1	3.80
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.18-00	NON-EMPLOYEE TRAINING, SEM	1939 LEX EXPRESS 7/1	50.67
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.18-00	NON-EMPLOYEE TRAINING, SEM	1939 SHERATON 7/22	48.65
		8/24/11	03 VR	641-	213		457663	8/25/11	641-053-533.18-00	NON-EMPLOYEE TRAINING, SEM	1939 SHERATON 7/13	1,287.88
											VENDOR TOTAL	16,750.89 *
81610	XEROX CORPORATION											
		8/09/11	03 VR	641-	197		457089	8/11/11	641-053-533.85-00	PHOTOCOPY SERVICES	INV 056362785 8/1	1,273.84
											VENDOR TOTAL	1,273.84 *
600483	ANDERSON, TANYA R											
		8/09/11	03 VR	641-	191		457090	8/11/11	641-053-533.18-00	NON-EMPLOYEE TRAINING, SEM	PRKNG 7/19-20 CHICAG	60.00
		8/09/11	03 VR	641-	191		457090	8/11/11	641-053-522.44-00	EQUIPMENT LESS THAN \$1000	IPAD/NOTBOK 7/19-20	1,273.64
											VENDOR TOTAL	1,333.64 *
604568	CANFIELD, LYNN											
		8/09/11	03 VR	641-	193		457098	8/11/11	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	21 MILE 7/25-26	11.66

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*** FUND NO. 641 ACCESS INITIATIVE GRANT												
		8/09/11	03 VR	641-	193		457098	8/11/11	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	PARKING 7/26	.75
											VENDOR TOTAL	12.41 *
637820	ROLLINS, JONTE									ACCESS INITIATIVE		
		8/24/11	03 VR	641-	207		457699	8/25/11	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	55 MILE 7/11	30.53
		8/24/11	03 VR	641-	207		457699	8/25/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	MTG REFRESHMENT 7/1	37.54
		8/24/11	03 VR	641-	207		457699	8/25/11	641-053-533.95-00	CONFERENCES & TRAINING	288ML 7/16-22CHICAG	159.84
											VENDOR TOTAL	227.91 *
640430	SIMMS, KAREN									ACCESS INITIATIVE		
		9/07/11	04 VR	641-	218		458328	9/08/11	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	96 MILE 7/1-29	53.28
		9/07/11	04 VR	641-	218		458328	9/08/11	641-053-533.84-00	BUSINESS MEALS/EXPENSES	MEETING RFRSHMNT 7/	35.33
		9/07/11	04 VR	641-	218		458328	9/08/11	641-053-533.95-00	CONFERENCES & TRAINING	BUS FARE 7/17CHICAG	24.00
											VENDOR TOTAL	112.61 *
640975	SPIRES, ADRIENNE									ACCESS INITIATIVE		
		9/07/11	04 VR	641-	216		458331	9/08/11	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	186 MILE 7/6-8/12	103.23
		9/07/11	04 VR	641-	216		458331	9/08/11	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	GAS-RENTAL CAR 8/12	30.00
		9/07/11	04 VR	641-	216		458331	9/08/11	641-053-533.12-00	JOB-REQUIRED TRAVEL EXP	GAS-RENTAL CAR 8/12	9.99
											VENDOR TOTAL	143.22 *
										MENTAL HEALTH BOARD	DEPARTMENT TOTAL	308,340.84 *
										ACCESS INITIATIVE GRANT	FUND TOTAL	308,340.84 *
											REPORT TOTAL *****	945,889.93 *