
CHAMPAIGN COUNTY BOARD OF HEALTH

Brookens Administrative Center
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Urbana, IL 61802

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Champaign County Board of Health

Tuesday, May 25, 2010

6:00 p.m.

Lyle Shields Meeting Room

**Brookens Administrative Center, 1776 E. Washington
Urbana, Illinois**

ADDENDUM

ITEM

PAGE NO.

- F. Correspondence and Communications**
1. Distribution of Public Health Levy for FY2010

*1-2



CHAMPAIGN COUNTY ADMINISTRATIVE SERVICES

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ADMINISTRATIVE SUPPORT
DATA PROCESSING
MICROGRAPHICS
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SALARY ADMINISTRATION

MEMORANDUM

TO: Carol Elliott, Chair – C-U Public Health District
Julian Rappaport, Chair – County Board of Health
Brendan McGinty, Chair – Finance Committee of the County Board
Julie Pryde, Public Health Administrator - CUPHD

FROM: Deb Busey, County Administrator *DB*

DATE: May 21, 2010

RE: DISTRIBUTION OF PUBIC HEALTH LEVY for FY2010

As you are all aware, the Public Health Levy collected by the County each year is to be distributed to two entities – the C-U Public Health District and the County Board of Health. The determination of the amount of the levy to be received by each entity is dependent on the split of the EAV between the incorporated areas of the Cities of Champaign and Urbana, and the EAV of all areas outside Champaign-Urbana.

At the time the County prepared the FY2010 budget, it was anticipated that the total levy would be \$900,231 and that the split of the EAV for the property taxes collected for 2009 would be 58.07% within the Champaign-Urbana Public Health District and 41.88% in the areas of the County outside of the CUPHD. The County's budget for Public Health was projected according to that breakdown. It has now been confirmed by the County Clerk, that the certified levy is \$898,464.06 and that the actual distribution of the EAV for the 2009 property taxes (collected in 2010) is 57.77% within the Champaign-Urbana Public Health District and 42.23% in the areas of the County outside the CUPHD.

This change in the breakdown will create a change in revenue distribution in FY2010 in the County Board of Health budget. The revenue from the property tax collected on behalf of C-U Public Health District will be decreased from \$523,034 to \$519,100.46. The revenue from the property tax collected on behalf of the County Board of Health will be increased from \$377,197 to \$379,463.60.

	FY2010 Original Budget	Original % of Levy Breakdown	Certified FY2010 Budget	Certified % of Levy Breakdown	Increase/ Decrease after Certification
TOTAL LEVY	\$900,631.00		\$898,564.06		-\$2,066.94
County Board of Health	\$377,197.00	41.88%	\$379,463.60	42.23%	\$2,266.60
CUPHD	\$523,034.00	58.07%	\$519,100.46	57.77%	-\$3,933.54

These changes do not require any change to the FY2010 County Board of Health Budget, unless the Board of Health requests additional changes based on this information. I am writing simply to inform all interested parties of the status of the distribution of the Public Health Levy that will be made over the next several months.

If you have any questions or concerns regarding this matter, please feel free to contact me. Thank you for your consideration.

xc: Dan Welch, Treasurer
 Tony Fabri, Auditor
 Carol Wadleigh, Chief Deputy Auditor