CHAMPAIGN COUNTY BOARD OF HEALTH

Brookens Administrative Center 1776 E. Washington Urbana, IL 61802 Phone: (217) 384-3772 Fax: (217) 384-3896

Champaign County Board of Health

Tuesday, December 6, 2016 5:30 PM

Location: Champaign-Urbana Public Health District 201 W. Kenyon, Champaign, IL Main Conference Room (Park & Enter on North Side of Facility—Middle Door)

SPECIAL MEETING AGENDA

ITEM

PAGE NO.

- A. Call to Order
- B. Roll Call
- C. Approval of Agenda/Addenda
- D. Public Participation on Agenda Items Only
- E. Correspondence and Communications

F. Old Business

- 1. Environmental Health
 - a. Approval of An Ordinance Amending Fees Under the Health Ordinance of Champaign County

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G. Public Participation on Non-Agenda Items Only

- H. Next Meeting
 - 1. March 21, 2017 at 5:30 PM
- I. Adjournment

- To: Champaign County Board
- From: Jim Roberts, Director of Environmental Health Champaign-Urbana Public Health District
- Date: DRAFT Revised 11292016

Re: An Ordinance Amending Fees for the Champaign County Public Health Department

Background

Per ordinance, the Board of Health shall annually review the fee schedule to determine its sufficiency and efficacy in promoting the purposes of the ordinance. Additionally, per ordinance, the Board of Health shall set fee amounts that recover, on average, and in the aggregate, as much as possible the full cost, including fully apportioned indirect expenses, incurred in providing a specific service or of administering and enforcing specific provisions, without the fees being in its judgment, unduly burdensome or so high that they would discourage compliance or conflict with the purposes of the ordinance.

The Board of Health recognizes that there is some volatility in future funding through grants. For example, it was unknown until late in the State of Illinois FY2016 if the Illinois Department of Public Health's Local Health Protection Grant (\$125,403) was going to be received.

The Board of Health has not changed the fee structure or fees for the Private Sewage Disposal Program or the Potable Water Supply Program (minus the addition in 2015 of the new required closed loop well services) since the start of local health department activities in 1998. In the Food Protection Program, the fee structure also has not changed since the start of local health department activities in 1998, however, fee amounts have increased in steps since 1998, e.g. Category I fee was \$150 in 1998 and is \$400 in 2016.

Analysis

For each program, the Board of Health reviewed the required activities as listed in the Illinois Department of Public Health's Program Standards; historical program numbers; two-year actual, average expenditures; average cost per permit issued (water well and on-site sewage disposal); and revenue, including the percentages based on local property taxes, Illinois Department of Public Health Local Health Protection Grant (LHPG), and local fees.

For comparison with other county health departments, the Board of Health reviewed fee structure and fees with two sets of local health departments. The first set was from Illinois and included McLean County, Sangamon County, and Peoria City/County. The second set included counties in similar metropolitan statistical areas (Champaign County Economic Development Corporation, October 2011)

that included McLean County, IL; Ann Arbor/Washtenaw County, MI; Madison/Dane County, WI, and Bloomington/Monroe County, IN.

After comparing, the Board of Health reviewed fee structure and fees. In addition to retaining the current fee structures, there are additional fee-based activities and added fee structure based on scale or type so that one fee does not fit all sizes. Also, fees were changed to ensure that services are appropriately paid for by users and in the cases of private property infrastructure (e.g. water wells and septic systems), the goal is to have no taxes (local property and LHPG) subsidizing the installation. Highlights for each program include:

Private Sewage Disposal Program

- Adding new fee-based activities of "additional compliance inspection," "construction or operations without applicable permit," and "repair/replacement of a single component."
- 2. Adding new fee structure based on scale for non-residential system size (as is current practice, the fee for a residential system is the same, independent of size).
- 3. Increasing construction and inspection permit fees for septic systems to approximate health department's average expenditure with reduced/no tax subsidy.

Potable Water Supply Program

- Adding new fee-based activities of "additional compliance inspection," "construction or installation operations without approved permit," and "variance."
- Keeping the recently added (2015) closed loop well construction fee structure and fees the same.
- Increasing construction permit and inspection fee for water wells to approximate health department's average expenditure with reduced/no tax subsidy.

Food Protection Program

- Rejecting my proposed "incentive fee" rebate to encourage posting of inspection notice placards, thus keeping annual operating permit fees the same or pending approval of size-based fees, an increase for medium (\$30) and large size (\$50) establishments.
- 2. Adding new fee-based activities, e.g. fees for additional "correction verification after two visits", "more than two plan review on-site final scheduled inspections," "late return of permit application for non-for-profit," "variance," "late return of Major Correction Violation Form," "construction/remodeling before plans submitted", "more than two plan revisions submitted for review", and "plan review fee for Special Processes."
- 3. Adding size-based fee scale for Annual Operating Permits. Size, square feet (sq. ft.) as determined in Footnote ⁵ of the table, with fee increments for Annual Operating Permits using the current Risk Category Classification. E.g. currently same fee is charged for inspections for a dollar store grocery and a big-box grocery store. Fees for the smallest sq. ft. remain the same, while the medium and largest sq. ft. would increase \$30 and \$50 respectively.
- 4. Readjusting the sq. ft. scale ranges/fees for plan review and adding a fee for < 100 sq. ft. plans.

- 5. Changing the Re-inspection (follow-up enforcement) fee from \$25/hour to a flat fee of \$200.
- 6. Keeping temporary permit fees the same, but increasing late application by \$25 to \$50.
- 7. Keeping 'no fee' for qualifying non-for-profit food establishments.

Budget Impact

- Increasing the private sewage disposal and potable water programs' fees for construction permits and inspections for private property infrastructure will reduce the tax subsidy (goal is \$0). Tax dollars remain for the 'no fee' required program activities.
- 2. Taxes for these programs could also then be used to fund other programs, e.g. to keep plan review fees below actual expenditures to not discourage new business development; to fund other core programs, e.g. communicable disease; or to increase other program activities, e.g. mosquito surveillance. For example, using the proposed fees with the FY2015 permit numbers would have increased fee income by \$28,350 (\$19,150 private sewage + \$9,200 potable water).
- 3. Increased income from Annual Operating Permits based on sq. ft. has not been determined because the food establishment sq. ft. frequency distribution is unknown at this time. (I did not want to spend staff time calculating sq. ft. if you did not approve sq. ft. as a scale. However, to get an idea of the distribution, from April 01-July 31, 83% of new proposed food establishments in the county jurisdiction were between 1-1000 sq. ft. which is the small size group). Any fee increase would help reduce the percentage of tax dollars used to support the program which is about 58.4 per cent.
- Increasing the fees also reduces the impact of inflation of 48.1% from 1998 to 2016 (<u>http://www.usinflationcalculator.com/</u>).

Recommendation

The proposed program fee structures and fees will update the Champaign County Public Health Department from 1998 to 2016. It will fulfill the Board of Health's charge to review the fee schedule to determine its sufficiency and efficacy in promoting the purposes of the Health Ordinance. The proposed ordinance amending the fees is attached.

Options

- 1. Approve AN ORDINANCE AMENDING FEES UNDER THE HEALTH ORDINANCE OF CHAMPAIGN
- COUNTY effective January 1, 2017.
- 2. Continue to operate with the existing fee structure and fees as in Ordinance No. 975.

ORDINANCE NO.

AN ORDINANCE ESTABLISHING AMENDING FEES UNDER THE HEALTH ORDINANCE OF CHAMPAIGN COUNTY

WHEREAS, the Champaign County Public Health Department was created by referendum passed on November 4, 1996;

WHEREAS, the Champaign County Board-adopted Resolution Number 3812, Resolution Establishing a County Health-Department on April-15, 1997-and the Champaign County-Board correspondingly appointed a Board of Health;

WHEREAS, the Champaign County Board adopted Ordinance No. 969, *Health* Ordinance of Champaign County, Illinois, on November 10, 2015; and

WHEREAS, the Champaign County Board, through the *Health Ordinance of Champaign County, Illinois*, sub-paragraphs 12.1.2 and 12.2.1.3, authorized and directed the Board of Health to establish a fee for any service provided or action required to administer and enforce that Ordinance, and to annually review the fee schedule to determine its sufficiency and its efficacy in promoting the purposes of that Ordinance; and

WHEREAS, the Champaign County Board adopted Ordinance No. 975. An Ordinance Establishing Fees Under the Health Ordinance of Champaign County, Illinois, on December 17, 2015; and

WHEREAS, the Board of Health has determined that the fee schedule requires changes and additions in order to meet the goals of the *Health Ordinance of Champaign County, Illinois*

NOW, THEREFORE, BE IT ORDAINED by the Board of Health of the Champaign County Public Health Department that the following is and shall be the <u>amended</u> fee schedule for the *Health Ordinance of Champaign County, Illinois*:

FEE SCHEDULE FOR HEALTH ORDINANCE OF CHAMPAIGN COUNTY. ILLINOIS

A. PLAN REVIEW FEES (FOOD SERVICE ESTABLISHMENTS) Plan-review fees are based on square footage of food service areas (ex: kitchen, food storage, bars, wait stations, soda stations, etc.) Also-include-toilet rooms-and-outside storage-sheds. a -- NEW CONSTRUCTION OR CONVERSION OF EXISTING STRUCTURES: i--100 to 1,000 square feet -\$200 ii. Over 1,000 to 10,000 square feet ---\$300 iii. Over-10,000 to 50,000 square feet - \$400 iv.- Over 50,000 square feet and up--\$500 b. EXTENSIVE REMODEL OR CHANGE OF OWNER: 75% or greater of (a) i. 100-to-1,000-square feet-\$150 ii.-Over 1,000-to-10,000 square feet ---- \$225 iii. Over 10,000 to 50,000 square-feet \$300

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iv. — Over 50,000 square feet and up
c. MINOR REMODEL: less than 75% of (a)
i. 100 to 1,000 square feet - \$100
iiOver 1,000 to-10,000 square feet\$150
iii. Over 10,000 to 50,000 square feet \$200
iv. Over 50,000 square-feet and up \$250
B. ANNUAL OPERATING PERMIT FEES (FOOD SERVICES) Annual permit fee
should not be submitted until-your facility is ready to open. Please do not submit it with
your-plan review information.
a. Category 1-\$400 (December 1- May 31)- \$200 (June I- November 30)
b. Category 2 \$300 (December 1 May 31) \$150 (June 1 November 30)
e. Category 3 - \$150 (December-1 - May-31) - \$75 (June-1 - November-30)
C. <u>SPECIAL FEES (FOOD SERVICES)</u>
aTemporary Events (one day) - \$50
b Temporary Events (two-to fourteen consecutive days) \$75
eReinspection-Fee - \$25 per hour
d. Permit Reinstatement Fee - \$50
e. Health Permit (replacement-copy)-\$5
f Food-Code Book (replacement copy) - \$8
g. Late Fee \$25
D. <u>SEWAGE PROGRAM-FEES</u>
a. — Private Sewage System Construction Permit - \$200
b. Variance \$200
c. Sewage Code Book - \$8 d . Plat-Review
Each lot over 10 515
E. WATER PROGRAM-FEES
a.—Private-Water Well-Construction
i. Permit\$100
ii. Inspection Fee- \$100
b. Closed Loop-Well System (new or modification)
i Construction Permit
1. \$100-for-the-first 10-boreholes
2. S10 for each additional borehole
ii. Inspection
I. Residential \$150
2Non-residential\$300
c. Water Well-Testing-for Non-valid Public-Health Reasons (coliform-only)-\$49
F. MISCELLANEOUS-FEES
a. Insufficient-Funds Fee\$25
bFreedom-of Information Act-Copying-Fees
i. Black & white, letter or legal-size 1-50 pages Free
51 st page I \$0.15 per page
ii: Color, letter or legal size Actual cost of copies
iii. Other-media Actual-cost of-media

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This FEE SCHEDULE shall be effective immediately upon-its ratification.

The Champaign County-Health Department shall cause this Fee Schedule to be published in whatever form the *Health Ordinance of Champaign County*, *Illinois*, is or will be published, including-but not limited to posting the Fee Schedule at the offices of the Champaign County Health Department, in a place or places readily-apparent to the public, and on the website of the Champaign County Health Department.

> Chair Champaign County Board of Health

ATTEST:

Gordy Hulten, County Clerk and ex-officio Clerk of the Champaign County Board

ORDINANCE NO.

AN ORDINANCE AMENDING FEES UNDER THE HEALTH ORDINANCE OF CHAMPAIGN COUNTY

WHEREAS, the Champaign County Board, through Ordinance No. 969, the *Health* Ordinance of Champaign County, Illinois, sub-paragraphs 12.1.2 and 12.2.1.3, authorized and directed the Board of Health to establish a fee for any service provided or action required to administer and enforce that Ordinance, and to annually review the fee schedule to determine its sufficiency and its efficacy in promoting the purposes of that Ordinance;

WHEREAS, the Champaign County Board adopted Ordinance No. 975, An Ordinance Establishing Fees Under the Health Ordinance of Champaign County, Illinois, on December 17, 2015; and

WHEREAS, the Champaign County Board of Health has determined that the fee schedule requires changes and additions in order to meet the goals of the *Health Ordinance of Champaign County*, *Illinois* and has recommended such changes to the Champaign County Board;

NOW, THEREFORE, BE IT ORDAINED by the Champaign County Board that the following is and shall be the amended fee schedule for the *Health Ordinance of Champaign County, Illinois* effective on the date provided below:

FEE SCHEDULE FOR HEALTH ORDINANCE OF CHAMPAIGN COUNTY, ILLINOIS

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Private Sewage Disposal Program	Fee
Complaint investigations	No fee
Consultation and education (office or on-site)	No fee
Pumping Contractor Activities	
Complaint investigation	No fee
Hauling equipment inspection	No fee
Land application site inspection	No fee
Storage facility inspection	No fee
Construction Activities	
Construction permit with compliance inspection (maximum 2 on-site visits)	
Residential	\$450
Non-residential 1-500 gallons/day (GPD)	\$600
Non-residential 501-1500 GPD	\$750
Non-residential 1501+ GPD	\$900
Additional compliance inspection	\$150
Construction or operation without applicable permit	2 x construction permit with inspection or repair/replace ment fee
Repair/replacement of a single component (construction permit with 1 inspection)	\$300
Variance	\$200
Subdivision Plat Review	
1-10 lots	\$200
Each lot over 10	\$15/lot

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Potable Water Supply Program	Fee
Water Well Construction	
Construction permit (Illinois statute)	\$100
Compliance inspection (maximum 2 on-site visits)	\$300
Water Well Sampling	n metaria di Linut yengen y <u>.</u>
Valid public health significance (illness, infant, new, or investigation)	No fee
Other requests: sampling and testing (coliform only)	\$49
Closed Loop Well Construction	
Construction permit (Illinois code)	
1-10 bore holes (+ per bore hole after 10)	\$100 (+ \$10)
Compliance inspectionresidential	\$150
Compliance inspectionnon-residential	\$300
Non-community Transient Water Supplies (NCTS)	
Biennial field inspection	No fee
Monitoring required water testing	No fee
Other	
Additional compliance inspection	\$150
Complaint investigations	No fee
Consultation or education (office or on-site)	No fee
Construction or installation without approved permit	2x permit with inspectior fees
Sealing permit for abandoned water wells and closed loop wells	No fee
Variances	\$200

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Food Protection Program		Fee	
Annual Operating Permit (AOP) 123			
	Category I	sq. ft. ⁵	
		1-1000 \$400	
		1001-3000 \$430	
		>3000 \$450	
	Category II	sq. ft. ⁵	
		1-1000 \$300	
		1001-3000 \$330	
		>3000 \$350	
	Category III	sq. ft. ⁵	
		1-1000 \$150	
		1001-3000 \$180	
		>3000 \$200	
Plan Review ³⁻⁴		sq. ft. ⁵⁻⁶	
	New Construction ⁷	1-1000 \$200	
		1001-2000 \$250	
		2001-3000 \$300	
		3001-5000 \$350	
		>5000 \$400	
	Remodel ⁸	75% of New Construction sq.ft. fee	
	Equipment replacement or finish repair ⁹	No fee 2x New Construction sq.ft. fee 50% of New Construction sq.ft. fee per each revision 50% of New Construction sq.ft. fee per each revision	
	Construction/remodeling that begins before plans have been submitted and date stamped		
	Resubmitted or modified plans after plan approval		
	More than two plan revisions required for review and approval		
	More than two on-site scheduled final inspections	\$150 each inspection	
	Plan review consultations/follow-ups (office or on-site) ¹⁰	No fee	
	Plan Review fee for Special Processes ¹¹ with HACCP Plan (per Special Process) as part of an AOP	\$100/hour in 15 minute increments; incorporate process into AOP	
Temporary Permit ³		· · · · · · · · · · · · · · · · · · ·	
	One Day	\$50	
	2-14 Days	\$75	
	Late (less than 72 hours prior to day of event) application and/or fee submitted	\$50	

Food Protection Program – Other Fees ³		Fee	
	Correction verification ¹² after 2 visits (follow-up enforcement)	\$75 each visit	
	Insufficient fundsReturned check	\$35	
	Late payment of AOP	\$250	
2	Late return of AOP application for non-for- profit	\$10	
	Late return of Major Violation Correction Form	\$10/CUPHD business day	
	Re-inspection (follow-up enforcement)	\$200	
	Reinstatement (after closure)	\$50	
	Replacement of AOP (paper copy)	\$5	
	Replacement of Food Code (paper copy)	\$0.02 per printed page	
	Variance	\$200	
No Fee Activities			
Complaint Investigation		No fee	
Consultations		No fee	
Correction Verification ¹² ≤ 2 visits		No fee	
Disaster Response		No fee	
Enforcement Actions 10		No fee	
Food Safety Education		No fee	
Illness Surveillance and Investigation		No fee	

Food Protection Program Footnotes

¹ AOP is valid for 1 year from December 1st-November 30th.

² AOP fee prorated at 50% if AOP issued between June 1st and November 30th.

³ All fees are non-refundable except where allowed in Section 12.3 in Health Ordinance No. 969.

⁴ Does not include AOP and fee is valid for one (1) year from date received.

⁵ Sq. ft. = area under health permit, including but limited to kitchen, bar, wait/service stations, food/single-service item storage, employee/public toilet rooms, mechanical merchandise area, & garbage storage.

⁶ If mobile unit, then combine mobile + commissary area.

⁷ Includes facilities not previously permitted as a food establishment; previously permitted, but now an Inactive facility; or if a new additional permit is added to a currently permitted facility.

^B Includes changes to an Active status food establishment to the physical space, finish surfaces, equipment addition, or equipment installation as a result in a change of menu, change in food preparation or service procedures, or change in equipment "footprint". It does not include redecorating, cosmetic refurbishing, or altering seating design.

⁹ Equipment, finish surface, or infrastructure minor repair, service or maintenance: "like-for-like" equipment exchanges; and additions of minor equipment that require no installation or modifications of existing fixtures (such as countertop "plug-in" equipment, equipment or finishes.

¹⁰ Limited to approval or disapproval and discussing solution options, but no layout design.

¹¹ As identified in the current FDA Food Model Code.

¹² Of a procedure, equipment check, or items on the Major Violation Correction Form.

¹³ Except penalty in Chapter 11 of Health Ordinance of Champaign County, No. 969.

This FEE SCHEDULE shall be effective January 1, 2017.

The Champaign County Health Department shall cause this Fee Schedule to be published in whatever form the *Health Ordinance of Champaign County, Illinois*, is or will be published, including but not limited to posting the Fee Schedule at the offices of the Champaign County Health Department, in a place or places readily apparent to the public, and on the website of the Champaign County Health Department.

PRESENTED, PASSED, APPROVED and RECORDED this _____ day of December A.D. 2016.

Chair Champaign County Board

ATTEST:

Gordy Hulten, County Clerk and ex-officio Clerk of the Champaign County Board