

CHAMPAIGN COUNTY CIRCUIT CLERK
 DECEMBER 1, 2004 THRU JUNE 30, 2005

		BUDGET COMPARISON			% OF
FOR ALL DIVISIONS		6/30/2005	BUDGET	VARIANCE	BUDGET
CIRCUIT CLERK	#080-030-341.36	1,045,681.78	1,050,000.00	(4,318.22)	-0.41%
INTEREST	#080-030-361.10	20,311.79	20,416.67	(104.88)	-0.51%
ABANDONED BONDS	#080-030-352.15	<u>216.88</u>	<u>8,166.67</u>	<u>(7,949.79)</u>	<u>-97.34%</u>
TOTAL CIRCUIT CLERK REVENUES		<u>1,066,210.45</u>	<u>1,078,583.34</u>	<u>(12,372.89)</u>	<u>-1.15%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 DECEMBER 1, 2004 THRU JUNE 30, 2005

		COMPARISON TO LAST YEAR			
FOR ALL DIVISIONS		6/30/2005	6/30/2004	2005 --> 2004 VARIANCE	2005 --> 2004 PERCENT
CIRCUIT CLERK	#080-030-341.36	1,045,681.78	1,038,500.67	7,181.11	0.69%
INTEREST	#080-030-361.10	20,311.79	12,722.95	7,588.84	59.65%
ABANDONED BONDS	#080-030-352.15	<u>216.88</u>	<u>0.00</u>	<u>216.88</u>	<u>0.00%</u>
TOTAL CIRCUIT CLERK REVENUES		<u>1,066,210.45</u>	<u>1,051,223.62</u>	<u>14,986.83</u>	<u>1.43%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 FOR ALL DIVISIONS
 STATEMENT OF REVENUES AND EXPENDITURES
 DECEMBER 1, 2004 THRU JUNE 30, 2005

	TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS
REVENUES	5,260,670.02	1,827,285.43	1,916,990.80	822,205.31	450,722.55	64,969.91	178,496.02
EXPENDITURES:							
CHAMPAIGN COUNTY TREASURER:							
CIRCUIT CLERK #080-030-341.36	1,045,681.78	365,834.90	1,835.00	197,389.38	350,098.10	41,376.40	89,148.00
INTEREST #080-030-361.10	20,311.79	4,460.39	729.21	11,614.74	2,363.20	220.73	923.52
ABANDONED BONDS #080-030-352.10	216.88	105.00	0.00	111.88	0.00	0.00	0.00
STATES ATTORNEY #080-041-341.10	48,482.70	32,953.00	0.00	15,385.20	0.00	144.50	0.00
SHERIFF #080-040-341.10	26,893.09	6,827.00	0.00	17,318.31	0.00	2,747.78	0.00
SHERIFF BOOKING FEE #080-140-341.29	61,263.00	4,201.00	0.00	12,407.00	20.00	0.00	44,635.00
DUI - NEW EQUIPMENT #080-040-351.11	4,445.50	4,350.50	0.00	95.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL #659-140-341.11	15,157.10	7,456.00	0.00	7,701.10	0.00	0.00	0.00
COURT SECURITY #080-040-341.19	208,070.12	74,732.25	0.00	30,536.87	67,035.00	5,411.00	30,355.00
LIBRARY #092-074-341.38	41,096.00	0.00	0.00	0.00	26,811.00	2,186.00	12,099.00
DRUG FORFEITURES #621-041-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE #080-041-351.15	26,314.25	26,314.25	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE #080-036-341.10	17,756.00	469.00	0.00	17,187.00	100.00	0.00	0.00
PROBATION SUPERVISION FEE #618-052-341.18	148,097.66	26,357.50	0.00	119,910.41	0.00	1,829.75	0.00
WORK RELEASE #080-140-341.28	2,832.00	1,548.00	0.00	1,284.00	0.00	0.00	0.00
FINE AND BOND FORFEITURES #080-041-351.10	<u>433,730.71</u>	<u>352,031.25</u>	<u>0.00</u>	<u>81,699.46</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TO CHAMPAIGN COUNTY TREASURER	2,100,348.58	907,640.04	2,564.21	512,640.35	446,427.30	53,916.16	177,160.52
STATE OF ILLINOIS	486,964.71	301,399.47	0.00	185,565.24	0.00	0.00	0.00
OTHER STATE AGENCIES	101,965.85	81,460.92	0.00	19,727.43	508.75	36.25	232.50
MUNICIPALITIES	609,734.62	508,813.28	0.00	100,921.34	0.00	0.00	0.00
CHILD SUPPORT PAYMENTS DISBURSED	1,926,058.11	0.00	1,926,058.11	0.00	0.00	0.00	0.00
CHAMPAIGN COUNTY TOWNSHIPS	23,220.35	23,220.35	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS	13,787.32	4,751.37	648.00	3,350.95	3,786.50	147.50	1,103.00
G.A.L. FEES TO VARIOUS ATTORNEYS	<u>10,870.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>10,870.00</u>	<u>0.00</u>
TOTAL EXPENDITURES	<u>5,272,949.54</u>	<u>1,827,285.43</u>	<u>1,929,270.32</u>	<u>822,205.31</u>	<u>450,722.55</u>	<u>64,969.91</u>	<u>178,496.02</u>

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 06/30/2005	YEAR TO DATE AT 06/30/2004	CURRENT MONTH AT 06/30/2005	CURRENT MONTH AT 06/30/2004
TOTAL REVENUES	1,827,285.43	1,948,208.35	251,044.16	279,530.04
EXPENDITURES				
CLERKS FEES #080-030-341.36	365,834.90	365,519.29	55,605.15	63,569.60
ABANDONED BOND #080-030-352.15	105.00	.00	105.00	.00
FINES & FORFS #080-041-351.10	352,031.25	367,194.54	48,929.51	53,982.00
CO ORDINANCE #080-041-351.15	26,314.25	36,251.53	3,196.00	3,623.50
COURT SERVICES #618-052-341.18	26,357.50	25,971.75	4,069.00	3,624.50
STATE ATTORNEY #080-041-341.10	32,953.00	35,578.00	4,148.00	4,842.00
INTEREST #080-030-361.10	4,460.39	2,598.52	901.49	347.03
SHERIFF #080-040-341.10	6,827.00	10,780.50	828.00	1,833.00
ARESTEE MEDICAL#659-140-341.11	7,456.00	8,537.00	895.00	1,266.00
SHERIFF BOOKIN #080-140-341.29	4,201.00	56,727.00	.00	9,401.00
DUI New Equip #080-040-351.11	4,350.50	4,283.75	679.25	500.00
COURT SECURITY #080-140-341.19	74,732.25	72,101.00	9,461.25	10,400.75
WORK RELEASE #080-140-341.28	1,548.00	6,717.00	60.00	372.00
PUBLIC DEFENDR #080-036-341.10	469.00	1,390.00	.00	150.00
TOTAL TO CHAMPAIGN CO. TREAS.	907,640.04	993,649.88	128,877.65	153,911.38
STATE OF ILLINOIS:				
Violent Crime Fine	\$36,655.50	\$49,104.50	\$3,310.75	\$5,555.25
TR/CR Conviction Penalty	10,363.25	9,099.25	1,385.00	1,444.00
State % Of 16.825	94,032.19	76,828.56	16,218.81	16,754.39
98% Sur Charge	67,610.43	77,499.37	8,181.28	8,979.74
LEADS Maintenance Fund	16,694.50	18,741.00	1,975.50	2,172.75
Drivers Education Fund	46,532.89	53,232.77	4,635.00	4,894.50
Construction Safety	700.00	600.00	.00	150.00
Trauma Center Fund	27,767.47	32,822.57	3,815.17	2,749.01
Spinal Cord Fund	1,043.24	997.42	151.12	105.30
TOTAL STATE OF ILLINOIS	301,399.47	318,925.44	39,672.63	42,804.94
OTHER AGENCIES:				
Local Anti-Crime Fee	\$3,148.25	\$3,090.00	\$457.00	\$420.00
Tele Check Services	5,521.75	5,576.00	881.75	936.25
Misc Refunds	4,751.37	5,798.54	504.72	1,325.55
Dept Of Law Enforcement	13,328.00	9,877.95	400.00	1,715.00
Dept Of Conservation	28.92	1,300.00	28.92	.00
Parkland-Drivers Safety Reg.	59,000.00	62,395.00	8,920.00	10,920.00
State Police Crime Lab Fee	434.00	373.33	4.00	.00
TOTAL TO OTHER AGENCIES	86,212.29	88,410.82	11,196.39	15,316.80
MUNICIPALITIES:				
Village Of Philo	\$848.04	\$204.92	\$86.76	\$28.92
Village Of Ivesdale	66.75	622.90	.00	.00
Village Of Broadlands	32.00	5.00	.00	.00
Village Of Homer-Police Dept	8,422.30	10,412.22	1,624.46	1,616.16
DUI-New Equipment-Homer Police	.00	100.00	.00	100.00
City Of Champaign	265,998.07	262,626.05	35,586.44	30,809.48
City Champaign-DUI New Equip	4,654.00	4,101.75	888.00	550.00
Village Of Savoy	14,810.24	10,441.62	2,594.50	1,551.38
Champaign Unit 4 School Distr	1,200.00	704.00	250.00	100.00
City Of Urbana	96,193.65	116,384.23	11,155.99	16,630.86
City Urbana-DUI New Equip	4,781.00	6,419.75	760.00	.00
Urbana School District #116	150.00	650.00	.00	250.00
Village Of Rantoul	48,957.82	53,537.30	4,767.54	4,388.55
Village Rantoul-DUI New Equip	3,401.75	2,193.00	322.00	.00
Rantoul City School Dist #137	50.00	75.00	.00	.00

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 06/30/2005	YEAR TO DATE AT 06/30/2004	CURRENT MONTH AT 06/30/2005	CURRENT MONTH AT 06/30/2004
Rantoul Twnshp HighSchool #193	50.00	100.00	.00	25.00
Parkland Police	779.20	2,224.28	57.84	462.92
Village Of Fisher	7,532.71	11,986.73	446.00	1,861.34
Fisher School District #1	1,543.00	1,600.00	43.00	300.00
Village Of St. Joseph	2,315.54	1,392.29	783.55	380.89
St. Joseph School Dist #169	.00	25.00	.00	.00
Village Of Thomasboro	3,746.84	4,078.92	851.03	626.36
Thomasboro Grade School #130	.00	25.00	.00	25.00
Village Of Mahomet	14,149.07	12,131.50	1,878.97	962.89
DUI New Equipment - Mahamet	671.00	329.00	.00	29.00
Mahomet-Seymour School Dist #3	236.00	50.00	18.00	.00
Village Of Tolono	14,524.94	9,648.17	1,418.39	1,186.41
City Tolono-DUI New Equip	600.00	100.00	.00	.00
Village Of Ogden	2,712.98	1,351.21	241.88	90.00
Heritage School Dist #8	150.00	250.00	50.00	50.00
Village Of Gifford	1,470.03	2,937.68	186.76	200.00
Gifford - DUI New Equipment	.00	100.00	.00	100.00
Village Of Sidney	561.76	28.92	28.92	.00
Village Of Ludlow	3,571.84	7,608.70	1,374.00	313.70
Village Ludlow-DUI New Equip	.00	100.00	.00	.00
State Police DUI New Equipment	2,932.75	2,531.00	200.00	485.00
Sec Of State-DUI New Equipment	100.00	.00	.00	.00
U Of I Police DUINew Equipment	1,600.00	1,495.00	276.25	400.00
St Joe/Ogden HighSchool #305	.00	25.00	.00	.00
TOTAL MUNICIPALITIES	508,813.28	528,596.14	65,890.28	63,523.86
CHAMPAIGN COUNTY TOWNSHIPS:				
Ayers Township	\$295.00	\$227.00	\$.00	\$.00
Brown Township	28.92	.00	28.92	.00
Colfax Township	457.84	138.79	200.00	57.84
Compromise Township	1,089.60	382.83	945.00	.00
Condit Township	2,519.18	464.43	400.00	.00
Critt Township	28.92	32.00	.00	.00
East Bend Township	152.84	181.76	28.92	.00
Harwood Township	.00	228.92	.00	228.92
Hensley Township	659.87	1,486.44	28.92	529.92
Ludlow Township	86.76	1,422.84	.00	85.17
Mahomet Township	549.52	1,503.68	.00	552.84
Newcomb Township	268.84	474.84	28.92	128.92
Ogden Township	57.84	.00	28.92	.00
Pesotum Township	100.00	66.75	.00	.00
Philo Township	1,340.96	921.68	329.17	.00
Rantoul Township	1,293.40	1,134.68	60.92	28.92
Raymond Township	599.92	57.84	.00	28.92
Sadorus Township	28.92	89.84	28.92	28.92
Scott Township	362.76	232.00	304.92	.00
Sidney Township	357.84	72.00	28.92	.00
Somer Township	945.76	975.55	750.00	501.00
South Homer Township	115.68	28.92	28.92	.00
Stanton Township	.00	28.92	.00	.00
St. Joseph Township	2,344.55	948.90	587.51	48.95
Tolono Township	1,386.40	742.14	346.53	97.92
Champaign Township	2,934.85	3,355.41	366.20	989.28
Urbana Township	5,214.18	3,427.91	885.60	665.54
TOTAL CHAMPAIGN CO. TOWNSHIPS	23,220.35	18,626.07	5,407.21	3,973.06
TOTAL EXPENDITURES	1,827,285.43	1,948,208.35	251,044.16	279,530.04

Champaign County Circuit Clerk
Child Support Income Statement

	YEAR TO DATE AT 06/30/2005	YEAR TO DATE AT 06/30/2004	CURRENT MONTH AT 06/30/2005	CURRENT MONTH AT 06/30/2004
TOTAL REVENUES	1,916,990.80	2,016,231.10	253,957.62	271,818.85
 EXPENDITURES				
SUPPORT LEDGER #080-030-341.36	\$1,835.00	\$2,374.00	\$216.00	\$498.00
INTEREST #080-030-361.10	729.21	478.16	148.50	26.23
TOTAL TO CHAMPAIGN CO. TREAS.	2,564.21	2,852.16	364.50	524.23
Child Support Disbursed	1,926,058.11	2,023,422.22	244,029.76	290,277.65
Miscellaneous Refunds	648.00	1,677.00	.00	60.00
TOTAL EXPENDITURES	1,929,270.32	2,027,951.38	244,394.26	290,861.88

** NET CASH FLOW-CHILD SUPPORT	(12,279.52)	(11,720.28)	9,563.36	(19,043.03)
 =====				

**** DIFFERENCE DUE TO 7 DAY DELAY IN PAY OUT OF PERSONAL CHECKS RECEIPTED.**

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 06/30/2005	YEAR TO DATE AT 06/30/2004	CURRENT MONTH AT 06/30/2005	CURRENT MONTH AT 06/30/2004
TOTAL REVENUES	822,205.31	759,582.47	115,739.85	95,092.80
EXPENDITURES				
CLERKS FEES #080-030-341.36	197,389.38	184,763.21	26,696.72	25,303.37
ABANDONED BOND #080-030-352.10	111.88	.00	111.88	.00
FINES & FORFS #080-041-351.10	81,699.46	77,503.83	10,336.70	12,497.26
COURT SERVICES #618-052-341.18	119,910.41	117,364.21	16,186.16	12,398.80
STATE ATTORNEY #080-041-341.10	15,385.20	16,900.63	1,722.00	1,758.50
INTEREST #080-030-361.10	11,614.74	7,931.50	3,473.16	4,436.24
SHERIFF #080-040-341.10	17,318.31	13,797.80	1,593.28	1,994.53
SHERIFF BOOKIN #080-140-341.29	12,407.00	6,375.00	7,837.00	260.00
DUI New Equip #080-040-351.11	95.00	.00	.00	.00
ARESTEE MEDICAL#659-140-341.11	7,701.10	8,273.94	1,055.00	888.75
COURT SECURITY #080-140-341.19	30,536.87	27,282.18	4,263.60	4,032.80
WORK RELEASE #080-140-341.28	1,284.00	1,742.00	.00	50.00
PUBLIC DEFENDR #080-036-341.10	17,187.00	9,489.00	2,735.00	1,385.00
TOTAL TO CHAMPAIGN CO. TREAS.	512,640.35	471,423.30	76,010.50	65,005.25
STATE OF ILLINOIS:				
Animal Cruelty	\$.00	\$30.00	\$.00	\$.00
Mandatory Assessment	65,558.43	71,706.42	6,480.00	5,853.57
Violent Crime Fine	20,591.75	16,672.78	2,352.95	1,833.95
TR/CR Conviction Penalty	4,144.65	3,170.00	625.63	413.00
98% Sur Charge	29,144.57	26,488.45	3,245.76	2,605.82
LEADS Maintenance Fund	7,633.01	6,874.75	846.58	694.00
Domestic Battery	834.74	948.15	144.00	130.50
Domestic Violence	10,574.06	10,234.73	1,687.50	1,606.00
Violate Order Of Protection	44.00	72.00	8.00	.00
DNA Blood Tests	32,847.95	23,393.11	3,933.77	2,606.00
Trauma Center Fund	13,436.47	11,642.45	1,911.00	1,459.57
Spinal Cord Fund	755.61	633.73	110.17	68.25
TOTAL STATE OF ILLINOIS	185,565.24	171,866.57	21,345.36	17,270.66
OTHER AGENCIES:				
Local Anti-Crime Fee	\$4,469.80	\$4,935.25	\$542.50	\$511.25
Foreign Service	717.60	344.00	57.00	70.00
Drug Fines-Task Force X	412.48	2,868.95	15.00	99.38
Tele Check Services	1,147.50	1,245.00	217.50	150.00
Misc Refunds	3,350.95	2,838.56	1,537.30	219.25
Dept Of Conservation	846.00	871.00	145.00	315.00
Dept Alcohol & Substance Abuse	1,995.65	3,139.80	173.42	328.96
State Police Crime Lab Fee	10,138.40	9,686.25	1,239.93	1,074.60
TOTAL TO OTHER AGENCIES	23,078.38	25,928.81	3,927.65	2,768.44
MUNICIPALITIES:				
City Of Champaign	\$67,486.47	\$51,354.01	\$10,792.60	\$5,786.20
Champaign Attorney	2,727.25	2,444.75	560.00	224.00
City Champaign-DUI New Equip	210.00	.00	200.00	.00
Village Of Savoy	25.00	.00	.00	.00
Savoy Attorney	7.50	.00	.00	.00
Champaign - 50% Drug Fines	1,960.76	2,418.50	264.38	372.00
City Of Urbana	10,032.01	13,688.76	1,126.86	1,673.75
Urbana Attorney	461.00	997.00	70.00	70.00
City Urbana-DUI New Equip	180.00	468.00	.00	.00
Urbana - 50% Drug Fines	2,853.75	3,644.13	256.00	574.50
Village Of Rantoul	9,836.72	10,351.75	994.00	696.00
Rantoul Attorney	852.00	1,159.75	100.00	40.00
Village Rantoul-DUI New Equip	166.00	400.00	.00	.00

Rantoul - 50% Drug Fines	223.38	869.13	2.50	132.00
Village Of Longview	.00	61.00	.00	.00
Village Of Longview-Attorney	.00	10.00	.00	.00
U Of I Police-50% Drug Fines	1,493.00	920.50	15.00	25.00

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 06/30/2005	YEAR TO DATE AT 06/30/2004	CURRENT MONTH AT 06/30/2005	CURRENT MONTH AT 06/30/2004
Urbana Park District	.00	50.00	.00	.00
Urbana Park Dist Attorney	.00	10.00	.00	.00
Village Of Fisher	899.00	535.00	.00	435.00
Fisher Attorney	60.00	30.00	.00	20.00
Village Of Mahomet	950.00	250.00	.00	.00
Village Of Mahomet-Attorney	70.00	40.00	.00	.00
DUI - New Equipment Mahomet	100.00	.00	.00	.00
Mahomet - 50% Drug Fines	.00	25.01	.00	.00
Tolono - 50% Drug Fines	125.00	455.00	75.00	.00
Village Of Ludlow	.00	71.50	.00	.00
Ludlow Attorney	.00	10.00	.00	.00
50% Drug Fines - Ludlow	2.50	25.00	.00	.00
State Police DUI New Equipment	200.00	75.00	.00	.00
TOTAL MUNICIPALITIES	100,921.34	90,363.79	14,456.34	10,048.45
CHAMPAIGN COUNTY TOWNSHIPS:				
TOTAL CHAMPAIGN CO. TOWNSHIPS	.00	.00	.00	.00
TOTAL EXPENDITURES	822,205.31	759,582.47	115,739.85	95,092.80

Champaign County Circuit Clerk

Civil Income Statement

	YEAR TO DATE AT 06/30/2005	YEAR TO DATE AT 06/30/2004	CURRENT MONTH AT 06/30/2005	CURRENT MONTH AT 06/30/2004
TOTAL REVENUES	450,722.55	437,821.90	65,305.18	68,197.22
EXPENDITURES				
CLERKS FEES #080-030-341.36	350,098.10	345,023.75	50,407.25	53,456.25
FINES & FORFS #080-041-351.10	.00	90.00	.00	.00
ABANDONED BONDS#080-030-352.15	.00	.00	.00	.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
INTEREST #080-030-361.10	2,363.20	1,159.40	470.93	264.72
SHERIFF BOOKIN #080-140-341.29	20.00	.00	.00	.00
COURT SECURITY #080-140-341.19	67,035.00	61,275.00	9,900.00	9,865.00
LIBRARY #092-074-341.38	26,811.00	24,589.00	3,960.00	3,949.00
BLOOD TESTS #080-141-341.15	.00	45.00	.00	.00
PUBLIC DEFENDR #080-036-341.10	100.00	.00	.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	446,427.30	432,182.15	64,738.18	67,534.97
Tele Check Services	508.75	410.00	85.00	58.75
Misc Refunds	3,786.50	5,229.75	482.00	603.50
TOTAL EXPENDITURES	450,722.55	437,821.90	65,305.18	68,197.22

Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 06/30/2005	YEAR TO DATE AT 06/30/2004	CURRENT MONTH AT 06/30/2005	CURRENT MONTH AT 06/30/2004
TOTAL REVENUES	64,969.91	62,829.41	9,760.81	9,849.92
EXPENDITURES				
CLERKS FEES #080-030-341.36	41,376.40	42,784.17	6,051.00	6,183.50
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	220.73	111.62	27.31	68.42
STATE ATTORNEY #080-041-341.10	144.50	50.00	20.00	.00
SHERIFF #080-040-341.10	2,747.78	2,333.00	726.25	280.00
COURT SECURITY #080-140-341.19	5,411.00	6,110.00	800.00	965.00
LIBRARY #092-074-341.38	2,186.00	2,468.00	324.00	380.00
PROBATION #618-052-341.18	1,829.75	490.00	423.25	105.00
TOTAL TO CHAMPAIGN CO. TREAS.	53,916.16	54,346.79	8,371.81	7,981.92
Tele Check Services	36.25	33.75	3.75	7.50
MISCELLANEOUS REFUNDS	147.50	546.50	10.25	10.50
G. A. L. FEES	10,870.00	7,902.37	1,375.00	1,850.00
TOTAL EXPENDITURES	64,969.91	62,829.41	9,760.81	9,849.92

Champaign County Circuit Clerk
Small Claims Income Statement

	YEAR TO DATE AT 06/30/2005	YEAR TO DATE AT 06/30/2004	CURRENT MONTH AT 06/30/2005	CURRENT MONTH AT 06/30/2004
TOTAL REVENUES	178,496.02	145,797.00	21,529.04	28,527.60
 EXPENDITURES				
CLERKS FEES #080-030-341.36	89,148.00	98,036.25	14,510.50	18,562.00
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	923.52	443.75	221.79	94.10
COURT SECURITY #080-140-341.19	30,355.00	32,390.00	4,700.00	6,875.00
SHERIFF BOOKIN #080-140-341.29	44,635.00	.00	.00	.00
LIBRARY #092-074-341.38	12,099.00	13,015.00	1,866.00	2,750.00
TOTAL TO CHAMPAIGN CO. TREAS.	177,160.52	143,885.00	21,298.29	28,281.10
MISCELLANEOUS REFUNDS	1,103.00	1,613.25	197.00	165.25
Tele Check Services	232.50	298.75	33.75	81.25
TOTAL EXPENDITURES	178,496.02	145,797.00	21,529.04	28,527.60