

CHAMPAIGN COUNTY CIRCUIT CLERK
 DECEMBER 1, 2004 THRU NOVEMBER 30, 2005

		BUDGET COMPARISON			
FOR ALL DIVISIONS		11/30/2005	BUDGET	VARIANCE	% OF BUDGET
CIRCUIT CLERK	#080-030-341.36	1,763,514.58	1,800,000.00	(36,485.42)	-2.03%
INTEREST	#080-030-361.10	50,684.59	35,000.00	15,684.59	44.81%
ABANDONED BONDS	#080-030-352.15	<u>23,570.88</u>	<u>14,000.00</u>	<u>9,570.88</u>	<u>68.36%</u>
TOTAL CIRCUIT CLERK REVENUES		<u>1,837,770.05</u>	<u>1,849,000.01</u>	<u>(11,229.96)</u>	<u>-0.61%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 DECEMBER 1, 2004 THRU NOVEMBER 30, 2005

		COMPARISON TO LAST YEAR			
FOR ALL DIVISIONS		11/30/2005	11/30/2004	2005 --> 2004 VARIANCE	2005 --> 2004 PERCENT
CIRCUIT CLERK	#080-030-341.36	1,763,514.58	1,763,492.26	22.32	0.00%
INTEREST	#080-030-361.10	50,684.59	24,280.41	26,404.18	108.75%
ABANDONED BONDS	#080-030-352.15	<u>23,570.88</u>	<u>23,027.57</u>	<u>543.31</u>	<u>2.36%</u>
TOTAL CIRCUIT CLERK REVENUES		<u>1,837,770.05</u>	<u>1,810,800.24</u>	<u>26,969.81</u>	<u>1.49%</u>

CHAMPAIGN CO CIRCUIT CLERK

FOR ALL DIVISIONS

STATEMENT OF REVENUES AND EXPENDITURES

DECEMBER 1, 2004 THRU NOVEMBER 30, 2005

		TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS
REVENUES		8,830,400.52	3,068,236.16	3,184,625.45	1,436,155.97	750,666.21	107,723.28	282,993.45
EXPENDITURES:								
CHAMPAIGN COUNTY TREASURER:								
CIRCUIT CLERK	#080-030-341.36	1,763,514.58	620,217.11	2,967.00	331,718.91	581,930.10	69,855.71	156,825.75
INTEREST	#080-030-361.10	50,684.59	12,205.66	1,180.85	30,341.13	4,996.61	362.79	1,597.55
ABANDONED BONDS	#080-030-352.10	23,570.88	6,648.50	0.00	14,987.38	1,080.00	0.00	855.00
STATES ATTORNEY	#080-041-341.10	81,471.47	55,756.97	0.00	25,419.00	0.00	295.50	0.00
SHERIFF	#080-040-341.10	43,870.61	11,896.00	0.00	27,187.83	0.00	4,786.78	0.00
SHERIFF BOOKING FEE	#080-140-341.29	102,302.20	4,201.00	0.00	53,446.20	20.00	0.00	44,635.00
DUI - NEW EQUIPMENT	#080-040-351.11	8,661.25	8,466.25	0.00	195.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL	#659-140-341.11	24,452.60	12,321.00	0.00	12,131.60	0.00	0.00	0.00
COURT SECURITY	#080-040-341.19	352,962.17	127,115.00	0.00	50,381.17	111,135.00	9,526.00	54,805.00
LIBRARY	#092-074-341.38	70,151.00	0.00	0.00	0.00	44,441.00	3,859.00	21,851.00
DRUG FORFEITURES	#621-041-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE	#080-041-351.15	44,379.75	44,379.75	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE	#080-036-341.10	28,963.00	569.00	0.00	28,294.00	100.00	0.00	0.00
PROBATION SUPERVISION FEE	#618-052-341.18	241,881.02	43,345.50	0.00	195,750.77	0.00	2,784.75	0.00
WORK RELEASE	#080-140-341.28	4,582.00	2,898.00	0.00	1,684.00	0.00	0.00	0.00
FINE AND BOND FORFEITURES	#080-041-351.10	<u>754,962.06</u>	<u>589,765.31</u>	<u>0.00</u>	<u>165,196.75</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TO CHAMPAIGN COUNTY TREASURER		3,596,409.18	1,539,785.05	4,147.85	936,733.74	743,702.71	91,470.53	280,569.30
STATE OF ILLINOIS		798,300.17	503,630.46	0.00	294,669.71	0.00	0.00	0.00
OTHER STATE AGENCIES		176,713.35	140,763.55	0.00	34,611.05	835.00	63.75	440.00
MUNICIPALITIES		1,002,856.68	838,975.54	0.00	163,881.14	0.00	0.00	0.00
CHILD SUPPORT PAYMENTS DISBURSED		3,195,614.68	0.00	3,195,614.68	0.00	0.00	0.00	0.00
CHAMPAIGN COUNTY TOWNSHIPS		37,304.98	37,304.98	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS G.A.L. FEES TO VARIOUS ATTORNEYS		23,396.56	7,776.58	648.00	6,260.33	6,128.50	599.00	1,984.15
		<u>15,590.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>15,590.00</u>	<u>0.00</u>
TOTAL EXPENDITURES		<u>8,846,185.60</u>	<u>3,068,236.16</u>	<u>3,200,410.53</u>	<u>1,436,155.97</u>	<u>750,666.21</u>	<u>107,723.28</u>	<u>282,993.45</u>

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 11/30/2005	YEAR TO DATE AT 11/30/2004	CURRENT MONTH AT 11/30/2005	CURRENT MONTH AT 11/30/2004
TOTAL REVENUES	3,068,236.16	3,186,863.81	247,619.00	224,195.78
EXPENDITURES				
CLERKS FEES #080-030-341.36	620,217.11	627,351.40	51,936.18	45,201.95
ABANDONED BOND #080-030-352.15	6,648.50	5,902.00	6,530.00	.00
FINES & FORFS #080-041-351.10	589,765.31	620,272.97	45,212.61	44,723.12
CO ORDINANCE #080-041-351.15	44,379.75	53,297.43	3,806.25	3,316.00
COURT SERVICES #618-052-341.18	43,345.50	41,920.50	3,172.00	2,567.00
STATE ATTORNEY #080-041-341.10	55,756.97	57,420.00	4,668.47	4,614.00
INTEREST #080-030-361.10	12,205.66	4,444.57	1,321.28	592.73
SHERIFF #080-040-341.10	11,896.00	17,667.00	1,502.00	1,760.00
ARESTEE MEDICAL#659-140-341.11	12,321.00	13,509.00	944.50	945.00
SHERIFF BOOKIN #080-140-341.29	4,201.00	88,064.00	.00	330.00
DUI New Equip #080-040-351.11	8,466.25	7,833.75	722.00	946.00
COURT SECURITY #080-140-341.19	127,115.00	121,027.75	10,288.25	10,495.00
WORK RELEASE #080-140-341.28	2,898.00	10,015.00	.00	262.00
PUBLIC DEFENDR #080-036-341.10	569.00	1,540.00	.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	1,539,785.05	1,670,265.37	130,103.54	115,752.80
STATE OF ILLINOIS:				
DUI 80% To IL Gen Rev Fund	\$1,772.50	\$.00	\$1,772.50	\$.00
Violent Crime Fine	53,254.65	73,259.75	3,496.65	4,500.50
TR/CR Conviction Penalty	16,154.11	16,012.75	525.78	1,533.50
State % Of 16.825	160,328.11	145,267.58	12,545.91	11,067.22
98% Sur Charge	122,675.16	119,086.15	12,492.06	8,608.32
LEADS Maintenance Fund	27,956.75	28,776.00	1,934.25	1,835.25
Drivers Education Fund	72,965.39	77,643.36	5,704.00	4,707.00
Construction Safety	1,075.00	1,900.00	250.00	550.00
Trauma Center Fund	45,728.18	48,330.94	3,459.54	2,587.68
Spinal Cord Fund	1,720.61	1,589.24	107.25	92.62
TOTAL STATE OF ILLINOIS	503,630.46	511,865.77	42,287.94	35,482.09
OTHER AGENCIES:				
Local Anti-Crime Fee	\$5,876.75	\$5,097.75	\$510.00	\$343.75
Tele Check Services	9,279.75	9,226.75	728.24	579.58
Misc Refunds	7,776.58	9,741.36	360.32	761.25
Dept Of Law Enforcement	27,255.00	17,975.95	760.00	1,950.00
Dept Of Conservation	144.05	1,356.95	.00	.00
Parkland-Drivers Safety Reg.	97,360.00	105,555.00	8,880.00	8,160.00
State Police Crime Lab Fee	848.00	378.33	.00	.00
TOTAL TO OTHER AGENCIES	148,540.13	149,332.09	11,238.56	11,794.58
MUNICIPALITIES:				
Village Of Philo	\$1,316.16	\$489.58	\$115.68	\$57.84
Village Of Ivesdale	95.67	767.50	.00	.00
Village Of Broadlands	32.00	5.00	.00	.00
Village Of Homer-Police Dept	15,530.10	15,319.41	1,251.39	668.53
DUI-New Equipment-Homer Police	100.00	100.00	.00	.00
City Of Champaign	439,766.97	414,322.16	35,810.92	29,948.88
City Champaign-DUI New Equip	7,269.00	6,125.75	461.00	100.00
Village Of Savoy	26,259.97	18,175.74	1,667.85	2,062.26
Champaign Unit 4 School Distr	1,900.00	904.00	300.00	50.00
City Of Urbana	163,853.74	176,592.21	12,422.98	11,443.98
City Urbana-DUI New Equip	7,752.25	9,354.75	455.00	(328.00)
Urbana School District #116	365.00	850.00	165.00	.00
Village Of Rantoul	76,031.26	85,796.51	3,641.52	7,389.27
Village Rantoul-DUI New Equip	4,839.75	4,386.00	385.00	796.00
Rantoul City School Dist #137	50.00	125.00	.00	25.00

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 11/30/2005	YEAR TO DATE AT 11/30/2004	CURRENT MONTH AT 11/30/2005	CURRENT MONTH AT 11/30/2004
Rantoul Twnshp HighSchool #193	50.00	150.00	.00	25.00
Parkland Police	1,539.48	4,020.64	25.84	232.84
Village Of Fisher	9,847.50	13,887.65	310.67	497.44
Fisher School District #1	1,743.00	1,750.00	50.00	50.00
Village Of St. Joseph	4,105.68	2,959.69	214.60	321.84
St. Joseph School Dist #169	.00	50.00	.00	.00
Village Of Thomasboro	6,771.16	7,997.92	383.27	1,329.52
Thomasboro - DUI New Equipment	100.00	100.00	.00	.00
Thomasboro Grade School #130	.00	25.00	.00	.00
Village Of Mahomet	25,559.12	21,554.44	1,658.47	1,199.51
DUI New Equipment - Mahamet	971.00	529.00	100.00	.00
Mahomet-Seymour School Dist #3	250.00	100.00	.00	.00
Village Of Tolono	21,725.82	15,396.11	530.52	867.55
City Tolono-DUI New Equip	800.00	300.00	.00	.00
Tolono Unit School Dist #7	50.00	.00	.00	.00
Village Of Ogden	4,571.30	2,400.62	302.61	144.60
Heritage School Dist #8	350.00	250.00	.00	.00
Village Of Gifford	2,535.22	4,442.28	190.67	28.92
Gifford - DUI New Equipment	.00	100.00	.00	.00
Village Of Sidney	561.76	86.76	.00	.00
Village Of Ludlow	4,588.21	8,677.06	148.95	150.00
Village Ludlow-DUI New Equip	.00	100.00	.00	.00
State Police DUI New Equipment	4,165.50	4,574.00	289.00	838.00
Sec Of State-DUI New Equipment	100.00	.00	.00	.00
U Of I Police DUINew Equipment	3,400.00	2,781.00	500.00	186.00
St Joe/Ogden HighSchool #305	.00	50.00	.00	.00
Village Of Pesotum	28.92	.00	.00	.00
TOTAL MUNICIPALITIES	838,975.54	825,595.78	61,380.94	58,084.98
CHAMPAIGN COUNTY TOWNSHIPS:				
Ayers Township	\$295.00	\$255.92	\$.00	\$.00
Brown Township	57.84	28.92	.00	.00
Colfax Township	486.76	167.71	.00	28.92
Compromise Township	1,272.03	683.67	95.67	28.92
Condit Township	2,646.85	917.93	32.00	.00
Critt Township	28.92	32.00	.00	.00
East Bend Township	181.76	280.68	.00	.00
Harwood Township	28.92	298.92	.00	.00
Hensley Township	1,075.80	2,364.20	66.75	173.92
Ludlow Township	86.76	1,891.36	.00	352.84
Mahomet Township	973.04	1,940.45	28.92	86.76
Newcomb Township	462.39	647.67	28.92	135.00
Ogden Township	115.68	.00	28.92	.00
Pesotum Township	128.92	166.75	28.92	.00
Philo Township	2,495.55	1,340.87	.00	66.75
Rantoul Township	2,331.83	1,337.12	86.76	144.60
Raymond Township	823.84	281.76	.00	28.92
Sadorus Township	111.92	289.84	.00	.00
Scott Township	813.52	668.76	57.84	.00
Sidney Township	415.68	100.92	28.92	.00
Somer Township	1,677.04	1,831.07	278.92	162.00
South Homer Township	144.60	57.84	.00	.00
Stanton Township	.00	220.67	.00	37.83
St. Joseph Township	3,487.62	1,701.34	200.00	181.76
Tolono Township	2,767.59	1,535.68	715.09	250.00
Champaign Township	5,034.69	5,086.47	135.71	707.19
Urbana Township	9,360.43	5,676.28	794.68	695.92
TOTAL CHAMPAIGN CO. TOWNSHIPS	37,304.98	29,804.80	2,608.02	3,081.33
TOTAL EXPENDITURES	3,068,236.16	3,186,863.81	247,619.00	224,195.78

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Champaign County Circuit Clerk

Child Support Income Statement

	YEAR TO DATE AT 11/30/2005	YEAR TO DATE AT 11/30/2004	CURRENT MONTH AT 11/30/2005	CURRENT MONTH AT 11/30/2004
TOTAL REVENUES	3,184,625.45	3,389,657.73	238,897.70	272,235.94
EXPENDITURES				
SUPPORT LEDGER #080-030-341.36	\$2,967.00	\$3,868.00	\$228.00	\$278.00
INTEREST #080-030-361.10	1,180.85	790.91	96.60	169.22
TOTAL TO CHAMPAIGN CO. TREAS.	4,147.85	4,658.91	324.60	447.22
Child Support Disbursed	3,195,614.68	3,384,480.75	242,257.78	261,320.64
Miscellaneous Refunds	648.00	2,586.00	.00	36.00
TOTAL EXPENDITURES	3,200,410.53	3,391,725.66	242,582.38	261,803.86
** NET CASH FLOW-CHILD SUPPORT	(15,785.08)	(2,067.93)	(3,684.68)	10,432.08

** DIFFERENCE DUE TO 7 DAY DELAY IN PAY OUT OF PERSONAL CHECKS RECEIPTED.

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 11/30/2005	YEAR TO DATE AT 11/30/2004	CURRENT MONTH AT 11/30/2005	CURRENT MONTH AT 11/30/2004
TOTAL REVENUES	1,436,155.97	1,292,360.02	117,760.49	102,037.68
EXPENDITURES				
CLERKS FEES #080-030-341.36	331,718.91	324,296.00	23,966.08	26,287.85
ABANDONED BOND #080-030-352.10	14,987.38	16,328.22	14,791.50	.00
FINES & FORFS #080-041-351.10	165,196.75	139,800.21	8,751.40	12,935.24
COURT SERVICES #618-052-341.18	195,750.77	186,030.97	10,744.75	13,495.14
STATE ATTORNEY #080-041-341.10	25,419.00	27,367.84	1,585.61	1,623.50
INTEREST #080-030-361.10	30,341.13	16,362.08	8,505.55	6,820.10
SHERIFF #080-040-341.10	27,187.83	24,741.81	1,157.99	2,211.20
SHERIFF BOOKIN #080-140-341.29	53,446.20	6,375.00	8,080.00	.00
DUI New Equip #080-040-351.11	195.00	5.00	.00	5.00
ARESTEE MEDICAL#659-140-341.11	12,131.60	13,367.94	726.50	833.79
COURT SECURITY #080-140-341.19	50,381.17	46,388.12	3,616.55	3,488.72
WORK RELEASE #080-140-341.28	1,684.00	1,562.75	.00	30.00
PUBLIC DEFENDR #080-036-341.10	28,294.00	19,235.00	950.00	1,759.00
LIBRARY #092-074-341.38	.00	.00	(5.00)	.00
TOTAL TO CHAMPAIGN CO. TREAS.	936,733.74	821,860.94	82,870.93	69,489.54
STATE OF ILLINOIS:				
Animal Cruelty	\$.00	\$30.00	\$.00	\$.00
Mandatory Assessment	102,424.38	111,929.80	6,823.00	8,023.50
Violent Crime Fine	33,929.51	27,877.53	2,199.25	2,078.25
TR/CR Conviction Penalty	6,396.57	5,850.95	261.47	478.00
98% Sur Charge	48,982.42	43,000.47	4,753.57	3,052.14
LEADS Maintenance Fund	12,197.00	10,890.50	839.00	701.00
Domestic Battery	1,355.84	1,531.57	28.80	90.00
Domestic Violence	17,943.76	15,641.84	750.20	961.52
Violate Order Of Protection	62.00	90.00	.00	.00
DNA Blood Tests	48,836.26	42,716.38	3,218.08	2,647.75
Trauma Center Fund	21,361.50	19,174.81	972.70	1,094.44
Spinal Cord Fund	1,180.47	1,041.76	61.40	58.50
TOTAL STATE OF ILLINOIS	294,669.71	279,775.61	19,907.47	19,185.10
OTHER AGENCIES:				
Local Anti-Crime Fee	\$7,064.05	\$7,819.80	\$425.00	\$510.00
Foreign Service	1,021.50	618.33	55.00	77.00
Private Service	78.00	.00	.00	.00
Drug Fines-Task Force X	1,392.04	4,078.77	219.38	310.04
Tele Check Services	2,153.00	2,042.25	196.75	170.00
Misc Refunds	6,260.33	6,668.92	588.55	429.75
Dept Of Conservation	3,265.00	1,476.00	148.00	45.00
Dept Alcohol & Substance Abuse	3,491.93	4,626.58	364.64	234.22
State Police Crime Lab Fee	16,145.53	15,187.05	1,000.75	1,065.60
TOTAL TO OTHER AGENCIES	40,871.38	42,517.70	2,998.07	2,841.61

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 11/30/2005	YEAR TO DATE AT 11/30/2004	CURRENT MONTH AT 11/30/2005	CURRENT MONTH AT 11/30/2004
MUNICIPALITIES:				
Village Of Homer	\$150.00	\$100.00	\$.00	\$.00
Homer City Attorney	30.00	30.00	.00	.00
City Of Champaign	110,920.27	85,556.62	8,651.99	6,567.42
Champaign Attorney	4,559.25	4,319.50	321.00	371.00
City Champaign-DUI New Equip	305.00	100.00	.00	.00
Village Of Savoy	25.00	.00	.00	.00
Savoy Attorney	7.50	.00	.00	.00
Champaign - 50% Drug Fines	3,976.01	3,810.75	798.50	183.00
City Of Urbana	16,767.68	19,923.09	859.03	902.69
Urbana Attorney	834.08	1,422.00	50.00	50.00
City Urbana-DUI New Equip	350.00	714.00	.00	34.00
Urbana - 50% Drug Fines	3,893.25	4,614.88	98.00	224.50
Village Of Rantoul	15,007.72	18,230.28	984.00	1,822.57
Rantoul Attorney	1,422.00	2,039.75	80.00	130.00
Village Rantoul-DUI New Equip	266.00	434.00	.00	34.00
Rantoul - 50% Drug Fines	443.38	1,241.14	.00	83.75
Village Of Longview	.00	326.00	.00	.00
Village Of Longview-Attorney	.00	10.00	.00	.00
U Of I Police-50% Drug Fines	2,068.00	2,013.00	72.00	7.50
Urbana Park District	.00	100.00	.00	.00
Urbana Park Dist Attorney	.00	20.00	.00	.00
Village Of Fisher	899.00	1,517.00	.00	1.00
Fisher Attorney	60.00	110.00	.00	.00
Village Of Mahomet	1,200.00	800.00	.00	100.00
Village Of Mahomet-Attorney	100.00	90.00	.00	10.00
DUI - New Equipment Mahomet	100.00	.00	.00	.00
Mahomet - 50% Drug Fines	7.50	25.01	7.50	.00
Tolono - 50% Drug Fines	225.00	460.00	25.00	.00
Gifford Police-50% Drug Fines	25.00	.00	.00	.00
Village Of Ludlow	37.00	71.50	37.00	.00
Ludlow Attorney	.00	10.00	.00	.00
50% Drug Fines - Ludlow	2.50	25.00	.00	.00
State Police DUI New Equipment	200.00	92.25	.00	.00
TOTAL MUNICIPALITIES	163,881.14	148,205.77	11,984.02	10,521.43
CHAMPAIGN COUNTY TOWNSHIPS:				
TOTAL CHAMPAIGN CO. TOWNSHIPS	.00	.00	.00	.00
TOTAL EXPENDITURES	1,436,155.97	1,292,360.02	117,760.49	102,037.68

Champaign County Circuit Clerk

Civil Income Statement

	YEAR TO DATE AT 11/30/2005	YEAR TO DATE AT 11/30/2004	CURRENT MONTH AT 11/30/2005	CURRENT MONTH AT 11/30/2004
TOTAL REVENUES	750,666.21	730,291.65	58,268.47	63,365.11
EXPENDITURES				
CLERKS FEES #080-030-341.36	581,930.10	572,571.49	43,613.75	49,312.15
FINES & FORFS #080-041-351.10	.00	90.00	.00	.00
ABANDONED BONDS#080-030-352.15	1,080.00	766.67	1,080.00	.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
INTEREST #080-030-361.10	4,996.61	1,826.49	1,437.22	249.96
SHERIFF BOOKIN #080-140-341.29	20.00	.00	.00	.00
COURT SECURITY #080-140-341.19	111,135.00	104,230.00	8,400.00	9,175.00
LIBRARY #092-074-341.38	44,441.00	41,770.00	3,360.00	3,660.00
BLOOD TESTS #080-141-341.15	.00	180.00	.00	.00
PUBLIC DEFENDR #080-036-341.10	100.00	.00	.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	743,702.71	721,434.65	57,890.97	62,397.11
Tele Check Services	835.00	732.50	60.00	77.50
Misc Refunds	6,128.50	8,124.50	317.50	890.50
TOTAL EXPENDITURES	750,666.21	730,291.65	58,268.47	63,365.11

Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 11/30/2005	YEAR TO DATE AT 11/30/2004	CURRENT MONTH AT 11/30/2005	CURRENT MONTH AT 11/30/2004
TOTAL REVENUES	107,723.28	107,634.24	7,659.31	8,778.68
EXPENDITURES				
CLERKS FEES #080-030-341.36	69,855.71	72,228.91	5,317.00	5,103.24
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	362.79	166.21	20.56	11.94
STATE ATTORNEY #080-041-341.10	295.50	120.00	10.00	10.00
SHERIFF #080-040-341.10	4,786.78	4,010.00	418.00	317.00
COURT SECURITY #080-140-341.19	9,526.00	10,210.25	675.00	654.00
LIBRARY #092-074-341.38	3,859.00	4,115.00	275.00	260.00
PROBATION #618-052-341.18	2,784.75	879.00	201.25	94.00
TOTAL TO CHAMPAIGN CO. TREAS.	91,470.53	91,729.37	6,916.81	6,450.18
Tele Check Services	63.75	75.00	7.50	2.50
MISCELLANEOUS REFUNDS	599.00	781.50	.00	6.00
Private Service	.00	25.00	.00	.00
G. A. L. FEES	15,590.00	15,023.37	735.00	2,320.00
TOTAL EXPENDITURES	107,723.28	107,634.24	7,659.31	8,778.68

Champaign County Circuit Clerk

Small Claims Income Statement

	YEAR TO DATE AT 11/30/2005	YEAR TO DATE AT 11/30/2004	CURRENT MONTH AT 11/30/2005	CURRENT MONTH AT 11/30/2004
TOTAL REVENUES	282,993.45	253,845.79	19,885.29	30,236.17
EXPENDITURES				
CLERKS FEES #080-030-341.36	156,825.75	163,176.46	12,358.50	14,128.25
ABANDONED BOND #080-030-352.10	855.00	30.68	855.00	.00
INTEREST #080-030-361.10	1,597.55	690.15	206.79	98.72
COURT SECURITY #080-140-341.19	54,805.00	54,800.00	4,550.00	5,125.00
SHERIFF BOOKIN #080-140-341.29	44,635.00	10,419.00	.00	8,729.00
LIBRARY #092-074-341.38	21,851.00	21,970.00	1,820.00	2,043.00
TOTAL TO CHAMPAIGN CO. TREAS.	280,569.30	251,086.29	19,790.29	30,123.97
MISCELLANEOUS REFUNDS	1,984.15	2,277.25	55.00	78.45
Tele Check Services	440.00	482.25	40.00	33.75
TOTAL EXPENDITURES	282,993.45	253,845.79	19,885.29	30,236.17