

CHAMPAIGN COUNTY CIRCUIT CLERK  
DECEMBER 1, 2005 THRU JUNE 30, 2006

		BUDGET COMPARISON		COMPARISON TO LAST YEAR	
		BUDGET	VARIANCE	2006 --> 2005	2006 --> 2005
				VARIANCE	PERCENT
		6/30/2006			
FOR ALL DIVISIONS					
CIRCUIT CLERK	#080-030-341.36	1,060,635.29	1,050,000.00	10,635.29	1.01%
INTEREST	#080-030-361.10	47,400.30	26,250.00	21,150.30	80.57%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>12,833.33</u>	<u>(12,833.33)</u>	<u>-100.00%</u>
TOTAL CIRCUIT CLERK REVENUES		<u>1,108,035.59</u>	<u>1,089,083.33</u>	<u>18,952.26</u>	<u>1.74%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK  
DECEMBER 1, 2005 THRU JUNE 30, 2006

		BUDGET COMPARISON		COMPARISON TO LAST YEAR	
		BUDGET	VARIANCE	2006 --> 2005	2006 --> 2005
				VARIANCE	PERCENT
		6/30/2006			
FOR ALL DIVISIONS					
CIRCUIT CLERK	#080-030-341.36	1,060,635.29	1,045,681.78	14,953.51	1.43%
INTEREST	#080-030-361.10	47,400.30	20,311.79	27,088.51	133.36%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>216.88</u>	<u>(216.88)</u>	<u>(100.00%)</u>
TOTAL CIRCUIT CLERK REVENUES		<u>1,108,035.59</u>	<u>1,066,210.45</u>	<u>41,825.14</u>	<u>3.92%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK

FOR ALL DIVISIONS

STATEMENT OF REVENUES AND EXPENDITURES

DECEMBER 1, 2005 THRU JUNE 30, 2006

	TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS	
REVENUES	5,209,374.34	1,899,745.20	1,720,410.32	965,522.92	400,250.14	60,085.50	163,360.26	
EXPENDITURES:								
CHAMPAIGN COUNTY TREASURER:								
CIRCUIT CLERK	#080-030-341.36	1,060,635.29	374,061.90	1,716.00	225,790.63	312,192.26	37,676.50	109,198.00
INTEREST	#080-030-361.10	47,400.30	10,735.72	1,130.93	30,456.54	3,505.62	247.98	1,323.51
ABANDONED BONDS	#080-030-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATES ATTORNEY	#080-041-341.10	51,966.41	35,033.28	0.00	16,748.81	0.00	184.32	0.00
SHERIFF	#080-040-341.10	25,468.29	9,056.00	0.00	13,444.54	98.00	2,869.75	0.00
SHERIFF BOOKING FEE	#080-140-341.29	61,242.64	(5.00)	0.00	61,267.64	0.00	0.00	(20.00)
DUI - NEW EQUIPMENT	#080-040-351.11	4,372.75	4,372.75	0.00	0.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL	#659-140-341.11	15,392.50	7,774.00	0.00	7,618.50	0.00	0.00	0.00
COURT SECURITY	#080-040-341.19	207,794.01	79,713.00	0.00	28,011.01	57,900.00	5,320.00	36,850.00
LIBRARY	#092-074-341.38	40,018.00	0.00	0.00	0.00	23,160.00	2,125.00	14,733.00
DRUG FORFEITURES	#621-041-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE	#080-041-351.15	27,442.50	27,442.50	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE	#080-036-341.10	13,082.00	148.00	0.00	12,934.00	0.00	0.00	0.00
PROBATION SUPERVISION FEE	#618-052-341.18	152,131.64	26,839.75	0.00	124,334.89	0.00	957.00	0.00
WORK RELEASE	#080-140-341.28	3,395.00	3,005.00	0.00	390.00	0.00	0.00	0.00
MISCELLANEOUS REVENUES	#080-030-369.90	386.76	0.00	0.00	0.00	386.76	0.00	0.00
FINE AND BOND FORFEITURES	#080-041-351.10	451,852.26	352,707.48	0.00	99,144.78	0.00	0.00	0.00
TOTAL TO CHAMPAIGN COUNTY TREASURER	2,162,580.35	930,884.38	2,846.93	620,141.34	397,242.64	49,380.55	162,084.51	
STATE OF ILLINOIS	590,450.19	364,241.35	0.00	225,975.64	0.00	233.20	0.00	
OTHER STATE AGENCIES	101,599.29	76,764.25	0.00	24,051.29	512.50	50.00	221.25	
MUNICIPALITIES	591,512.52	498,632.68	0.00	92,879.84	0.00	0.00	0.00	
CHILD SUPPORT PAYMENTS DISBURSED	1,713,438.22	0.00	1,713,438.22	0.00	0.00	0.00	0.00	
CHAMPAIGN COUNTY TOWNSHIPS	23,312.53	23,312.53	0.00	0.00	0.00	0.00	0.00	
MISCELLANEOUS REFUNDS	12,328.57	5,910.01	0.00	2,474.81	2,495.00	394.25	1,054.50	
G.A.L. FEES TO VARIOUS ATTORNEYS	10,027.50	0.00	0.00	0.00	0.00	10,027.50	0.00	
TOTAL EXPENDITURES	5,205,249.17	1,899,745.20	1,716,285.15	965,522.92	400,250.14	60,085.50	163,360.26	

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 06/30/2006	YEAR TO DATE AT 06/30/2005	CURRENT MONTH AT 06/30/2006	CURRENT MONTH AT 06/30/2005
TOTAL REVENUES	1,899,745.20	1,827,285.43	279,125.10	251,044.16

EXPENDITURES

CLERKS FEES #080-030-341.36	374,061.90	365,834.90	61,190.09	55,605.15
ABANDONED BOND #080-030-352.15	.00	105.00	.00	105.00
FINES & FORFS #080-041-351.10	352,707.48	352,031.25	54,155.88	48,929.51
CO ORDINANCE #080-041-351.15	27,442.50	26,314.25	3,980.75	3,196.00
COURT SERVICES #618-052-341.18	26,839.75	26,357.50	3,636.00	4,069.00
STATE ATTORNEY #080-041-341.10	35,033.28	32,953.00	4,608.00	4,148.00
INTEREST #080-030-361.10	10,735.72	4,460.39	2,168.88	901.49
SHERIFF #080-040-341.10	9,056.00	6,827.00	1,726.00	828.00
ARESTEE MEDICAL#659-140-341.11	7,774.00	7,456.00	1,031.00	895.00
SHERIFF BOOKIN #080-140-341.11	(5.00)	4,201.00	.00	.00
DUI New Equip #080-040-351.11	4,372.75	4,350.50	410.00	679.25
COURT SECURITY #080-140-341.19	79,713.00	74,732.25	10,180.25	9,461.25
WORK RELEASE #080-140-341.28	3,005.00	1,548.00	.00	60.00
PUBLIC DEFENDR #080-036-341.10	148.00	469.00	.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	930,884.38	907,640.04	143,086.85	128,877.65

STATE OF ILLINOIS:

DUI 80% To IL Gen Rev Fund	\$33,159.00	\$ 0.00	\$7,648.50	\$ 0.00
Violent Crime Fine	28,379.00	36,655.50	3,308.00	3,310.75
TR/CR Conviction Penalty	2,935.14	10,363.25	3,224.00	1,385.00
State % Of 16.825	98,953.51	94,032.19	16,744.11	16,218.81
98% Sur Charge	107,467.75	67,610.43	14,883.99	8,181.28
LEADS Maintenance Fund	16,612.50	16,694.50	2,136.00	1,975.50
Drivers Education Fund	46,018.75	46,532.89	6,532.25	4,635.00
Construction Safety	1,250.00	700.00	875.00	.00
Trauma Center Fund	28,274.02	27,767.47	4,377.75	3,815.17
Spinal Cord Fund	1,191.68	1,043.24	175.50	151.12
TOTAL STATE OF ILLINOIS	364,241.35	301,399.47	56,905.10	39,672.63

OTHER AGENCIES:

Local Anti-Crime Fee	\$4,042.00	\$3,148.25	\$475.00	\$457.00
Foreign Service	16.00	.00	.00	.00
Tele Check Services	5,381.25	5,521.75	883.75	881.75
Misc Refunds	5,910.01	4,751.37	518.63	504.72
Dept Of Law Enforcement	9,325.00	13,328.00	1,250.00	400.00
Dept Of Conservation	.00	28.92	.00	28.92
Parkland-Drivers Safety Reg.	57,160.00	59,000.00	9,600.00	8,920.00
State Police Crime Lab Fee	840.00	434.00	280.00	4.00
TOTAL TO OTHER AGENCIES	82,674.26	86,212.29	13,007.38	11,196.39

MUNICIPALITIES:

Village Of Philo	\$998.04	\$848.04	\$ 0.00	\$86.76
Village Of Ivesdale	357.84	66.75	300.00	.00
Village Of Broadlands	.00	32.00	.00	.00
Village Of Homer-Police Dept	6,617.48	8,422.30	1,242.57	1,624.46
City Of Champaign	258,632.24	265,998.07	30,100.83	35,566.44
City Champaign-DUI New Equip	4,578.00	4,654.00	1,080.00	888.00
Village Of Savoy	11,655.50	14,810.24	1,245.94	2,594.50
Champaign Unit 4 School Distr	400.00	1,200.00	150.00	250.00
City Of Urbana	106,482.16	96,193.65	14,077.46	11,155.99
City Urbana-DUI New Equip	4,353.50	4,781.00	859.75	760.00
Urbana School District #116	1,285.00	150.00	50.00	.00

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 06/30/2006	YEAR TO DATE AT 06/30/2005	CURRENT MONTH AT 06/30/2006	CURRENT MONTH AT 06/30/2005
Village Of Rantoul	52,335.51	48,957.82	6,522.90	4,767.54
Village Rantoul-DUI New Equip	3,363.25	3,401.75	635.00	322.00
Rantoul City School Dist #137	.00	50.00	.00	.00
Rantoul Twship Highschool #193	.00	50.00	.00	.00
Parkland Police	1,574.99	779.20	.00	57.84
Village Of Fisher	5,027.00	7,532.71	534.60	446.00
Fisher School District #1	534.00	1,543.00	34.00	43.00
Village Of St. Joseph	3,274.08	2,315.54	669.92	783.55
St. Joseph School Dist #169	175.00	.00	.00	.00
Village Of Thomasboro	5,003.29	3,746.84	392.44	851.03
Village Of Mahomet	11,219.25	14,149.07	1,645.20	1,878.97
DUI New Equipment - Mahamet	400.00	671.00	100.00	.00
Mahomet-Seymour School Dist #3	150.00	126.00	.00	18.00
Village Of Tolono	8,261.80	14,524.94	835.23	1,418.39
City Tolono-DUI New Equip	300.00	600.00	.00	.00
Village Of Ogdan	1,945.00	2,712.98	423.52	241.88
Heritage School Dist #8	200.00	150.00	50.00	50.00
Village Of Gifford	1,031.65	1,470.03	155.74	186.76
Village Of Sidney	261.76	561.76	.00	28.92
Village Of Ludlow	2,546.34	3,571.84	386.75	1,374.00
Village Ludlow-DUI New Equip	100.00	.00	.00	.00
State Police DUI New Equipment	2,595.00	2,932.75	500.00	200.00
Sec Of State-DUI New Equipment	.00	100.00	.00	.00
U Of I Police DUI New Equipment	2,800.00	1,600.00	314.00	276.25
St Joe/Ogden Highschool #305	175.00	.00	.00	.00
TOTAL MUNICIPALITIES	498,632.68	508,813.28	62,305.85	65,890.28

CHAMPAIGN COUNTY TOWNSHIPS:

Ayers Township	\$28.92	\$295.00	\$ .00	\$ .00
Brown Township	.00	28.92	.00	28.92
Colfax Township	28.92	457.84	28.92	200.00
Compromise Township	2,153.75	1,089.60	145.00	945.00
Condit Township	1,406.19	2,519.18	300.00	400.00
Critt Township	37.83	28.92	.00	.00
East Bend Township	370.28	152.84	.00	28.92
Harwood Township	65.00	.00	.00	.00
Hensley Township	1,775.20	659.87	128.92	28.92
Ludlow Township	45.92	86.76	.00	.00
Mahomet Township	1,927.63	549.52	578.87	.00
Newcomb Township	221.84	268.84	.00	28.92
Ogdan Township	28.92	57.84	.00	28.92
Pesotum Township	.00	100.00	.00	.00
Philo Township	744.59	1,340.96	.00	329.17
Rantoul Township	1,481.36	1,293.40	95.00	60.92
Raymond Township	.00	599.92	.00	.00
Sadorus Township	523.92	28.92	28.92	28.92
Scott Township	218.76	362.76	.00	304.92
Sidney Township	357.84	357.84	300.00	28.92
Somer Township	1,419.43	945.76	708.84	750.00
South Homer Township	500.00	115.68	.00	28.92
St. Joseph Township	1,582.86	2,344.55	214.01	587.51
Tolono Township	862.32	1,386.40	89.01	346.53
Champaign Township	2,083.79	2,934.85	741.75	366.20
Urbana Township	5,447.26	5,214.18	460.68	885.60
TOTAL CHAMPAIGN CO. TOWNSHIPS	23,312.53	23,220.35	3,819.92	5,407.21

TOTAL EXPENDITURES

1,899,745.20

1,827,285.43

279,125.10

251,044.16

Champaign County Circuit Clerk  
Child Support Income Statement

	YEAR TO DATE AT 06/30/2006	YEAR TO DATE AT 06/30/2005	CURRENT MONTH AT 06/30/2006	CURRENT MONTH AT 06/30/2005
TOTAL REVENUES	1,720,410.32	1,916,990.80	231,574.14	253,957.62
<b>EXPENDITURES</b>				
SUPPORT LEDGER #080-030-341.36	\$1,716.00	\$1,835.00	\$258.00	\$216.00
INTEREST #080-030-361.10	1,130.93	729.21	65.45	148.50
TOTAL TO CHAMPAIGN CO. TREAS.	2,846.93	2,564.21	323.45	364.50
Child Support Disbursed	1,713,438.22	1,926,058.11	231,347.23	244,029.76
Miscellaneous Refunds	.00	648.00	.00	.00
TOTAL EXPENDITURES	1,716,285.15	1,929,270.32	231,670.68	244,394.26
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** NET CASH FLOW-CHILD SUPPORT	4,125.17	(12,279.52)	(96.54)	9,563.36
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\*\* DIFFERENCE DUE TO 7 DAY DELAY IN PAY OUT OF PERSONAL CHECKS RECEIPTED.

Champaign County Circuit Clerk  
Criminal Income Statement

	YEAR TO DATE AT 06/30/2006	YEAR TO DATE AT 06/30/2005	CURRENT MONTH AT 06/30/2006	CURRENT MONTH AT 06/30/2005
TOTAL REVENUES	965,522.92	822,205.31	156,592.19	115,739.85
EXPENDITURES				
CLERKS FEES #080-030-341.36	225,790.63	197,389.38	38,194.08	26,696.72
ABANDONED BOND #080-030-352.10	.00	111.88	.00	111.88
FINES & FORFS #080-041-351.10	99,144.78	81,699.46	17,579.29	10,336.70
COURT SERVICES #618-052-341.18	124,334.89	119,910.41	18,537.21	16,186.16
STATE ATTORNEY #080-041-341.10	16,748.81	15,385.20	2,600.00	1,722.00
INTEREST #080-030-361.10	30,456.54	11,614.74	4,131.99	3,473.16
SHERIFF #080-040-341.10	13,444.54	17,318.31	1,759.50	1,593.28
SHERIFF BOOKIN #080-140-341.29	61,267.64	12,407.00	9,140.00	7,837.00
DUI New Equip #080-040-351.11	.00	95.00	.00	.00
ARRESTE MEDICAL#659-140-341.11	7,618.50	7,701.10	1,179.00	1,055.00
COURT SECURITY #080-140-341.19	28,011.01	30,536.87	4,118.80	4,263.60
WORK RELEASE #080-140-341.28	390.00	1,284.00	390.00	.00
PUBLIC DEFENDR #080-036-341.10	12,934.00	17,187.00	1,834.50	2,735.00
TOTAL TO CHAMPAIGN CO. TREAS.	620,141.34	512,640.35	99,464.37	76,010.50
STATE OF ILLINOIS:				
Sex Offender Registration Act	\$225.00	\$0.00	\$0.00	\$0.00
Mandatory Assessment	77,505.93	65,558.43	13,224.30	6,480.00
Violent Crime Fine	27,782.50	20,591.75	4,558.25	2,352.95
TR/CR Conviction Penalty	1,265.00	4,144.65	124.00	625.63
98% Sur Charge	47,659.68	29,144.57	7,453.39	3,245.76
LEADS Maintenance Fund	7,136.41	7,633.01	987.60	846.58
Drivers Education Fund	200.00	.00	100.00	.00
Domestic Battery	597.36	834.74	115.87	144.00
Domestic Violence	12,300.07	10,574.06	2,561.10	1,687.50
Violate Order Of Protection	18.00	44.00	.00	8.00
DNA Blood Tests	39,227.60	32,847.95	6,359.59	3,933.77
Trauma Center Fund	11,629.35	13,436.47	2,328.45	1,911.00
Spinal Cord Fund	428.74	755.61	72.88	110.17
TOTAL STATE OF ILLINOIS	225,975.64	185,565.24	37,885.43	21,345.36
OTHER AGENCIES:				
Local Anti-Crime Fee	\$4,560.75	\$4,469.80	\$706.00	\$542.50
Foreign Service	540.15	717.60	61.64	57.00
Drug Fines-Task Force X	3,719.52	412.48	1,772.25	15.00
Rele Check Services	1,193.75	1,147.50	202.50	217.50
Misc Refunds	2,474.81	3,350.95	35.14	1,537.30
Dept Of Conservation	1,833.00	846.00	1,224.00	145.00
Dept Alcohol & Substance Abuse	2,953.48	1,995.65	1,081.71	173.42
State Police Crime Lab Fee	9,250.64	10,138.40	1,482.30	1,239.93
TOTAL TO OTHER AGENCIES	26,526.10	23,078.38	6,565.54	3,927.65

Champaign County Circuit Clerk  
Criminal Income Statement

	YEAR TO DATE AT 06/30/2006	YEAR TO DATE AT 06/30/2005	CURRENT MONTH AT 06/30/2006	CURRENT MONTH AT 06/30/2005
<b>MUNICIPALITIES:</b>				
City Of Champaign	\$60,581.44	\$67,486.47	\$8,321.75	\$10,792.60
Champaign Attorney	2,307.50	2,727.25	459.00	560.00
City Champaign-DUI New Equip	105.00	210.00	100.00	200.00
Village Of Savoy	.00	25.00	.00	.00
Savoy Attorney	.00	7.50	.00	.00
Champaign - 50% Drug Fines	1,946.64	1,960.76	91.50	264.38
City Of Urbana	12,686.10	10,032.01	1,147.60	1,126.86
Urbana Attorney	679.00	461.00	60.00	70.00
City Urbana-DUI New Equip	106.00	180.00	.00	.00
Urbana - 50% Drug Fines	1,908.52	2,853.75	420.00	256.00
Village Of Rantoul	8,776.12	9,836.72	1,099.50	994.00
Rantoul Attorney	885.00	852.00	80.00	100.00
Village Rantoul-DUI New Equip	100.00	166.00	.00	.00
Rantoul - 50% Drug Fines	684.50	223.38	417.50	2.50
Village Of Longview	450.00	.00	.00	.00
U Of I Police-50% Drug Fines	1,224.02	1,493.00	475.00	15.00
Village Of Fisher	.00	899.00	.00	.00
Fisher Attorney	.00	60.00	.00	.00
Village Of Mahomet	280.00	950.00	.00	.00
Village Of Mahomet-Attorney	40.00	70.00	.00	.00
DUI - New Equipment Mahomet	.00	100.00	.00	.00
Tolono - 50% Drug Fines	30.00	125.00	5.00	75.00
Village Of Ludlow	80.00	.00	.00	.00
Ludlow Attorney	10.00	.00	.00	.00
50% Drug Fines - Ludlow	.00	2.50	.00	.00
State Police DUI New Equipment	.00	200.00	.00	.00
<b>TOTAL MUNICIPALITIES</b>				
	92,879.84	100,921.34	12,676.85	14,456.34
<b>CHAMPAIGN COUNTY TOWNSHIPS:</b>				
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TOTAL CHAMPAIGN CO. TOWNSHIPS	.00	.00	.00	.00
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<b>TOTAL EXPENDITURES</b>	<b>965,522.92</b>	<b>822,205.31</b>	<b>156,592.19</b>	<b>115,739.85</b>
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Champaign County Circuit Clerk  
Civil Income Statement

	YEAR TO DATE AT 06/30/2006	YEAR TO DATE AT 06/30/2005	CURRENT MONTH AT 06/30/2006	CURRENT MONTH AT 06/30/2005
TOTAL REVENUES	400,250.14	450,722.55	72,716.93	65,305.18
EXPENDITURES				
CLERKS FEES #080-030-341.36	312,192.26	350,098.10	57,699.68	50,407.25
FINES & FORFS #080-041-351.10	.00	.00	.00	.00
ABANDONED BONDS#080-030-352.15	.00	.00	.00	.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
INTEREST #080-030-361.10	3,505.62	2,363.20	461.25	470.93
SHERIFF BOOKIN #080-140-341.29	.00	20.00	.00	.00
SHERIFF #080-040-341.10	98.00	.00	.00	.00
MISC REVENUE #080-030-369.90	386.76	.00	.00	.00
COURT SECURITY #080-140-341.19	57,900.00	67,035.00	10,250.00	9,900.00
LIBRARY #092-074-341.38	23,160.00	26,811.00	4,100.00	3,960.00
PUBLIC DEFENDR #080-036-341.10	.00	100.00	.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	397,242.64	446,427.30	72,510.93	64,738.18
Tele Check Services	512.50	508.75	82.50	85.00
Misc Refunds	2,495.00	3,786.50	123.50	482.00
TOTAL EXPENDITURES	400,250.14	450,722.55	72,716.93	65,305.18

Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 06/30/2006	YEAR TO DATE AT 06/30/2005	CURRENT MONTH AT 06/30/2006	CURRENT MONTH AT 06/30/2005
TOTAL REVENUES	60,085.50	64,969.91	8,072.66	9,760.81

EXPENDITURES

CLERKS FEES #080-030-341.36	37,676.50	41,376.40	4,529.75	6,051.00
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	247.98	220.73	39.66	27.31
STATE ATTORNEY #080-041-341.10	184.32	144.50	25.00	20.00
SHERIFF #080-040-341.10	2,869.75	2,747.78	387.00	726.25
COURT SECURITY #080-140-341.19	5,320.00	5,411.00	675.00	800.00
LIBRARY #092-074-341.38	2,125.00	2,186.00	270.00	324.00
PROBATION #618-052-341.18	957.00	1,829.75	45.00	423.25

TOTAL TO CHAMPAIGN CO. TREAS.	49,380.55	53,916.16	5,971.41	8,371.81
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DNA Blood Tests	233.20	.00	.00	.00
Tele Check Services	50.00	36.25	6.25	3.75
MISCELLANEOUS REFUNDS	394.25	147.50	140.00	10.25
G. A. L. FEES	10,027.50	10,870.00	1,955.00	1,375.00

TOTAL EXPENDITURES	60,085.50	64,969.91	8,072.66	9,760.81
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Champaign County Circuit Clerk  
Small Claims Income Statement

	YEAR TO DATE AT 06/30/2006	YEAR TO DATE AT 06/30/2005	CURRENT MONTH AT 06/30/2006	CURRENT MONTH AT 06/30/2005
TOTAL REVENUES	163,360.26	178,496.02	32,791.72	21,529.04
EXPENDITURES				
CLERKS FEES #080-030-341.36	109,198.00	89,148.00	21,297.00	14,510.50
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	1,323.51	923.52	170.47	221.79
COURT SECURITY #080-140-341.19	36,850.00	30,355.00	7,825.00	4,700.00
SHERIFF BOOKIN #080-140-341.29	(20.00)	44,635.00	.00	.00
LIBRARY #092-074-341.38	14,733.00	12,099.00	3,123.00	1,866.00
TOTAL TO CHAMPAIGN CO. TREAS.	162,084.51	177,160.52	32,415.47	21,298.29
MISCELLANEOUS REFUNDS	1,054.50	1,103.00	350.00	197.00
Tele Check Services	221.25	232.50	26.25	33.75
TOTAL EXPENDITURES	163,360.26	178,496.02	32,791.72	21,529.04