

CHAMPAIGN COUNTY CIRCUIT CLERK
 DECEMBER 1, 2005 THRU AUGUST 31, 2006

| | | BUDGET COMPARISON | | | |
|------------------------------|-----------------|---------------------|---------------------|--------------------|-----------------|
| FOR ALL DIVISIONS | | 8/31/2006 | BUDGET | VARIANCE | % OF BUDGET |
| CIRCUIT CLERK | #080-030-341.36 | 1,357,267.64 | 1,350,000.00 | 7,267.64 | 0.54% |
| INTEREST | #080-030-361.10 | 58,152.22 | 33,750.00 | 24,402.22 | 72.30% |
| ABANDONED BONDS | #080-030-352.15 | <u>0.00</u> | <u>16,500.00</u> | <u>(16,500.00)</u> | <u>-100.00%</u> |
| TOTAL CIRCUIT CLERK REVENUES | | <u>1,415,419.86</u> | <u>1,400,250.00</u> | <u>15,169.86</u> | <u>1.08%</u> |

CHAMPAIGN COUNTY CIRCUIT CLERK
 DECEMBER 1, 2005 THRU AUGUST 31, 2006

| | | COMPARISON TO LAST YEAR | | | |
|------------------------------|-----------------|-------------------------|---------------------|---------------------------|--------------------------|
| FOR ALL DIVISIONS | | 8/31/2006 | 8/31/2005 | 2006 --> 2005 VARIANCE | 2006 --> 2005 PERCENT |
| CIRCUIT CLERK | #080-030-341.36 | 1,357,267.64 | 1,339,108.99 | 18,158.65 | 1.36% |
| INTEREST | #080-030-361.10 | 58,152.22 | 29,991.71 | 28,160.51 | 93.89% |
| ABANDONED BONDS | #080-030-352.15 | <u>0.00</u> | <u>216.88</u> | <u>(216.88)</u> | <u>-100.00%</u> |
| TOTAL CIRCUIT CLERK REVENUES | | <u>1,415,419.86</u> | <u>1,369,317.58</u> | <u>46,102.28</u> | <u>3.37%</u> |

CHAMPAIGN COUNTY CIRCUIT CLERK

FOR ALL DIVISIONS

STATEMENT OF REVENUES AND EXPENDITURES

DECEMBER 1, 2005 THRU AUGUST 31, 2006

| | | TOTALS | TRAFFIC | SUPPORT | CRIMINAL | CIVIL | PROBATE | SMALL CLAIMS |
|-------------------------------------|-----------------|---------------------|---------------------|---------------------|---------------------|-------------------|------------------|-------------------|
| REVENUES | | 6,713,971.46 | 2,472,553.89 | 2,202,584.42 | 1,249,335.18 | 507,079.49 | 77,612.14 | 204,806.34 |
| EXPENDITURES: | | | | | | | | |
| CHAMPAIGN COUNTY TREASURER: | | | | | | | | |
| CIRCUIT CLERK | #080-030-341.36 | 1,357,267.64 | 488,725.25 | 2,192.00 | 286,897.58 | 395,162.26 | 47,896.30 | 136,394.25 |
| INTEREST | #080-030-361.10 | 58,152.22 | 12,851.76 | 1,236.09 | 38,210.19 | 4,021.47 | 298.62 | 1,534.09 |
| ABANDONED BONDS | #080-030-352.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| STATES ATTORNEY | #080-041-341.10 | 66,671.24 | 45,562.68 | 0.00 | 20,808.56 | 0.00 | 300.00 | 0.00 |
| SHERIFF | #080-040-341.10 | 32,368.22 | 11,891.91 | 0.00 | 16,396.24 | 98.00 | 3,982.07 | 0.00 |
| SHERIFF BOOKING FEE | #080-140-341.29 | 77,852.64 | 25.00 | 0.00 | 77,847.64 | 0.00 | 0.00 | (20.00) |
| DUI - NEW EQUIPMENT | #080-040-351.11 | 5,860.75 | 5,860.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ARRESTEE'S MEDICAL | #659-140-341.11 | 19,931.50 | 10,290.00 | 0.00 | 9,641.50 | 0.00 | 0.00 | 0.00 |
| COURT SECURITY | #080-040-341.19 | 266,783.18 | 103,343.01 | 0.00 | 35,916.42 | 74,050.00 | 6,843.75 | 46,630.00 |
| LIBRARY | #092-074-341.38 | 51,001.00 | 0.00 | 0.00 | 0.00 | 29,620.00 | 2,730.00 | 18,651.00 |
| DRUG FORFEITURES | #621-041-352.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COUNTY ORDINANCE | #080-041-351.15 | 36,313.50 | 36,313.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PUBLIC DEFENDER FEE | #080-036-341.10 | 14,932.00 | 298.00 | 0.00 | 14,634.00 | 0.00 | 0.00 | 0.00 |
| PROBATION SUPERVISION FEE | #618-052-341.18 | 196,075.20 | 35,015.25 | 0.00 | 159,456.50 | 0.00 | 1,603.45 | 0.00 |
| WORK RELEASE | #080-140-341.28 | 3,635.00 | 3,245.00 | 0.00 | 390.00 | 0.00 | 0.00 | 0.00 |
| MISCELLANEOUS REVENUES | #080-030-369.90 | 386.76 | 0.00 | 0.00 | 0.00 | 386.76 | 0.00 | 0.00 |
| FINE AND BOND FORFEITURES | #080-041-351.10 | <u>620,895.32</u> | <u>459,152.68</u> | <u>0.00</u> | <u>161,742.64</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> |
| TOTAL TO CHAMPAIGN COUNTY TREASURER | | 2,808,126.17 | 1,212,574.79 | 3,428.09 | 821,941.27 | 503,338.49 | 63,654.19 | 203,189.34 |
| STATE OF ILLINOIS | | 764,455.65 | 487,531.13 | 0.00 | 276,681.32 | 0.00 | 243.20 | 0.00 |
| OTHER STATE AGENCIES | | 124,902.42 | 94,777.50 | 0.00 | 29,127.42 | 628.75 | 76.25 | 292.50 |
| MUNICIPALITIES | | 758,266.01 | 641,153.23 | 0.00 | 117,112.78 | 0.00 | 0.00 | 0.00 |
| CHILD SUPPORT PAYMENTS DISBURSED | | 2,193,332.87 | 0.00 | 2,193,332.87 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHAMPAIGN COUNTY TOWNSHIPS | | 29,243.23 | 29,243.23 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MISCELLANEOUS REFUNDS | | 16,619.15 | 7,274.01 | 0.00 | 4,472.39 | 3,112.25 | 436.00 | 1,324.50 |
| G.A.L. FEES TO VARIOUS ATTORNEYS | | <u>13,202.50</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>13,202.50</u> | <u>0.00</u> |
| TOTAL EXPENDITURES | | <u>6,708,148.00</u> | <u>2,472,553.89</u> | <u>2,196,760.96</u> | <u>1,249,335.18</u> | <u>507,079.49</u> | <u>77,612.14</u> | <u>204,806.34</u> |

Champaign County Circuit Clerk

Traffic Income Statement

| | YEAR TO DATE AT 08/31/2006 | YEAR TO DATE AT 08/31/2005 | CURRENT MONTH AT 08/31/2006 | CURRENT MONTH AT 08/31/2005 |
|--------------------------------|-------------------------------|-------------------------------|--------------------------------|--------------------------------|
| TOTAL REVENUES | 2,472,553.89 | 2,340,064.85 | 310,329.52 | 263,226.14 |
| EXPENDITURES | | | | |
| CLERKS FEES #080-030-341.36 | 488,725.25 | 468,855.79 | 59,969.17 | 51,982.29 |
| ABANDONED BOND #080-030-352.15 | .00 | 105.00 | .00 | .00 |
| FINES & FORFS #080-041-351.10 | 459,152.68 | 451,827.01 | 57,413.90 | 53,764.27 |
| CO ORDINANCE #080-041-351.15 | 36,313.50 | 33,781.50 | 4,920.25 | 3,840.25 |
| COURT SERVICES #618-052-341.18 | 35,015.25 | 34,314.50 | 4,366.00 | 4,052.00 |
| STATE ATTORNEY #080-041-341.10 | 45,562.68 | 42,612.50 | 5,965.40 | 5,091.75 |
| INTEREST #080-030-361.10 | 12,851.76 | 8,011.59 | 1,147.41 | 809.31 |
| SHERIFF #080-040-341.10 | 11,891.91 | 8,573.00 | 1,665.91 | 973.00 |
| ARESTEE MEDICAL#659-140-341.11 | 10,290.00 | 9,633.25 | 1,488.00 | 1,181.25 |
| SHERIFF BOOKIN #080-140-341.29 | 25.00 | 4,201.00 | 20.00 | .00 |
| DUI New Equip #080-040-351.11 | 5,860.75 | 6,155.25 | 673.00 | 1,060.00 |
| COURT SECURITY #080-140-341.19 | 103,343.01 | 97,285.00 | 13,290.76 | 11,990.00 |
| WORK RELEASE #080-140-341.28 | 3,245.00 | 2,729.00 | 240.00 | 458.00 |
| PUBLIC DEFENDR #080-036-341.10 | 298.00 | 569.00 | 150.00 | .00 |
| TOTAL TO CHAMPAIGN CO. TREAS. | 1,212,574.79 | 1,168,653.39 | 151,309.80 | 135,202.12 |
| STATE OF ILLINOIS: | | | | |
| DUI 80% To IL Gen Rev Fund | \$53,794.00 | \$.00 | \$12,513.00 | \$.00 |
| Violent Crime Fine | 33,437.00 | 43,751.75 | 2,701.00 | 3,906.25 |
| TR/CR Conviction Penalty | 3,411.14 | 13,691.25 | 288.00 | 1,762.00 |
| State % Of 16.825 | 126,730.91 | 121,029.98 | 14,226.30 | 13,761.47 |
| 98% Sur Charge | 144,006.31 | 86,823.82 | 21,043.05 | 10,022.46 |
| LEADS Maintenance Fund | 21,852.50 | 21,545.50 | 3,045.00 | 2,497.75 |
| Drivers Education Fund | 59,903.30 | 57,788.89 | 7,608.30 | 5,712.50 |
| Construction Safety | 5,688.00 | 825.00 | 3,464.00 | .00 |
| Trauma Center Fund | 37,155.54 | 36,188.78 | 5,011.50 | 4,507.42 |
| Spinal Cord Fund | 1,552.43 | 1,389.36 | 204.75 | 180.37 |
| TOTAL STATE OF ILLINOIS | 487,531.13 | 383,034.33 | 70,104.90 | 42,350.22 |
| OTHER AGENCIES: | | | | |
| Local Anti-Crime Fee | \$5,247.00 | \$4,331.25 | \$720.00 | \$624.00 |
| Foreign Service | 16.00 | .00 | .00 | .00 |
| Tele Check Services | 6,831.50 | 7,024.75 | 726.50 | 800.25 |
| Misc Refunds | 7,274.01 | 6,591.27 | 664.00 | 647.50 |
| Dept Of Law Enforcement | 9,463.00 | 20,525.00 | 138.00 | 3,397.00 |
| Dept Of Conservation | .00 | 87.10 | .00 | 14.63 |
| Parkland-Drivers Safety Reg. | 72,240.00 | 73,160.00 | 7,880.00 | 7,920.00 |
| State Police Crime Lab Fee | 980.00 | 654.00 | 140.00 | 80.00 |
| TOTAL TO OTHER AGENCIES | 102,051.51 | 112,373.37 | 10,268.50 | 13,483.38 |
| MUNICIPALITIES: | | | | |
| Village Of Philo | \$1,268.88 | \$1,055.88 | \$241.92 | \$207.84 |
| Village Of Ivesdale | 688.44 | 66.75 | 115.68 | .00 |
| Village Of Broadlands | .00 | 32.00 | .00 | .00 |
| Village Of Homer-Police Dept | 8,305.57 | 11,254.88 | 1,044.97 | 1,214.21 |
| DUI-New Equipment-Homer Police | 100.00 | 100.00 | .00 | 100.00 |
| City Of Champaign | 330,836.79 | 337,305.17 | 40,165.89 | 33,909.19 |
| City Champaign-DUI New Equip | 6,756.25 | 6,004.00 | 1,478.25 | 494.00 |
| Village Of Savoy | 14,722.57 | 19,801.39 | 2,138.63 | 3,046.26 |
| Champaign Unit 4 School Distr | 450.00 | 1,350.00 | 50.00 | 100.00 |
| City Of Urbana | 138,158.86 | 122,078.46 | 15,066.85 | 13,423.26 |
| City Urbana-DUI New Equip | 6,574.50 | 5,981.00 | 1,280.00 | 603.00 |
| Urbana School District #116 | 1,285.00 | 200.00 | .00 | 50.00 |
| Village Of Rantoul | 67,689.68 | 62,060.83 | 7,872.26 | 6,299.80 |

Champaign County Circuit Clerk

Traffic Income Statement

| | YEAR TO DATE AT 08/31/2006 | YEAR TO DATE AT 08/31/2005 | CURRENT MONTH AT 08/31/2006 | CURRENT MONTH AT 08/31/2005 |
|--------------------------------------|-------------------------------|-------------------------------|--------------------------------|--------------------------------|
| Village Rantoul-DUI New Equip | 4,124.25 | 4,069.75 | 400.00 | 517.00 |
| Rantoul City School Dist #137 | .00 | 50.00 | .00 | .00 |
| Rantoul Twnshp HighSchool #193 | .00 | 50.00 | .00 | .00 |
| Parkland Police | 1,952.83 | 1,158.12 | 248.92 | 278.92 |
| Village Of Fisher | 5,646.69 | 8,622.39 | 316.93 | 331.76 |
| Fisher School District #1 | 600.00 | 1,643.00 | .00 | .00 |
| Village Of St. Joseph | 3,451.68 | 2,647.25 | 177.60 | 210.68 |
| St. Joseph School Dist #169 | 175.00 | .00 | .00 | .00 |
| Village Of Thomasboro | 7,584.13 | 5,082.28 | 710.92 | 872.68 |
| Thomasboro - DUI New Equipment | .00 | 100.00 | .00 | 100.00 |
| Village Of Mahomet | 15,061.14 | 18,971.94 | 1,464.11 | 3,089.06 |
| DUI New Equipment - Mahamet | 700.00 | 721.00 | 100.00 | 50.00 |
| Mahomet-Seymour School Dist #3 | 150.00 | 250.00 | .00 | .00 |
| Village Of Tolono | 11,147.79 | 18,698.53 | 447.76 | 2,232.20 |
| City Tolono-DUI New Equip | 700.00 | 700.00 | 400.00 | 100.00 |
| Tolono Unit School Dist #7 | .00 | 50.00 | .00 | .00 |
| Village Of Ogden | 2,302.08 | 3,743.66 | 257.08 | 385.00 |
| Heritage School Dist #8 | 200.00 | 150.00 | .00 | .00 |
| Village Of Gifford | 1,205.17 | 1,727.87 | 144.60 | 28.92 |
| Village Of Sidney | 261.76 | 561.76 | .00 | .00 |
| Village Of Ludlow | 2,584.17 | 4,168.52 | 37.83 | 323.92 |
| Village Ludlow-DUI New Equip | 100.00 | .00 | .00 | .00 |
| State Police DUI New Equipment | 2,895.00 | 3,565.50 | 300.00 | 323.75 |
| Sec Of State-DUI New Equipment | .00 | 100.00 | .00 | .00 |
| U Of I Police DUINew Equipment | 3,300.00 | 2,400.00 | 200.00 | 500.00 |
| St Joe/Ogden HighSchool #305 | 175.00 | .00 | .00 | .00 |
| TOTAL MUNICIPALITIES | 641,153.23 | 646,521.93 | 74,660.20 | 68,791.45 |
| CHAMPAIGN COUNTY TOWNSHIPS: | | | | |
| Ayers Township | \$28.92 | \$295.00 | \$.00 | \$.00 |
| Brown Township | .00 | 28.92 | .00 | .00 |
| Colfax Township | 57.84 | 486.76 | .00 | 28.92 |
| Compromise Township | 2,567.75 | 1,147.44 | .00 | 57.84 |
| Condit Township | 1,406.19 | 2,577.02 | .00 | 28.92 |
| Critt Township | 37.83 | 28.92 | .00 | .00 |
| East Bend Township | 665.28 | 152.84 | 295.00 | .00 |
| Harwood Township | 65.00 | 28.92 | .00 | 28.92 |
| Hensley Township | 2,025.20 | 784.46 | .00 | 57.84 |
| Ludlow Township | 140.92 | 86.76 | 95.00 | .00 |
| Mahomet Township | 2,026.55 | 857.36 | 70.00 | 307.84 |
| Newcomb Township | 346.43 | 384.52 | 95.67 | 57.84 |
| Ogden Township | 274.92 | 57.84 | 246.00 | .00 |
| Pesotum Township | 95.00 | 100.00 | 95.00 | .00 |
| Philo Township | 923.51 | 2,342.71 | 28.92 | 594.75 |
| Rantoul Township | 1,597.04 | 2,037.23 | 28.92 | 147.83 |
| Raymond Township | .00 | 599.92 | .00 | .00 |
| Sadorus Township | 523.92 | 28.92 | .00 | .00 |
| Scott Township | 372.68 | 726.76 | 153.92 | .00 |
| Sidney Township | 386.76 | 386.76 | 28.92 | .00 |
| Somer Township | 1,538.38 | 1,183.52 | 70.00 | 208.84 |
| South Homer Township | 528.92 | 144.60 | 28.92 | .00 |
| Stanton Township | 295.00 | .00 | 55.25 | .00 |
| St. Joseph Township | 2,211.62 | 2,607.08 | 278.92 | 213.58 |
| Tolono Township | 1,099.08 | 1,823.31 | 178.92 | 77.87 |
| Champaign Township | 3,330.39 | 4,321.54 | 1,043.76 | 1,093.79 |
| Urbana Township | 6,698.10 | 6,262.72 | 1,193.00 | 494.19 |
| TOTAL CHAMPAIGN CO. TOWNSHIPS | 29,243.23 | 29,481.83 | 3,986.12 | 3,398.97 |
| TOTAL EXPENDITURES | 2,472,553.89 | 2,340,064.85 | 310,329.52 | 263,226.14 |

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Champaign County Circuit Clerk

Child Support Income Statement

| | YEAR TO DATE AT 08/31/2006 | YEAR TO DATE AT 08/31/2005 | CURRENT MONTH AT 08/31/2006 | CURRENT MONTH AT 08/31/2005 |
|--------------------------------|-------------------------------|-------------------------------|--------------------------------|--------------------------------|
| TOTAL REVENUES | 2,202,584.42 | 2,409,898.77 | 253,983.39 | 268,740.58 |
| EXPENDITURES | | | | |
| SUPPORT LEDGER #080-030-341.36 | \$2,192.00 | \$2,257.00 | \$240.00 | \$254.00 |
| INTEREST #080-030-361.10 | 1,236.09 | 874.36 | 56.09 | 29.43 |
| TOTAL TO CHAMPAIGN CO. TREAS. | 3,428.09 | 3,131.36 | 296.09 | 283.43 |
| Child Support Disbursed | 2,193,332.87 | 2,419,120.72 | 254,753.29 | 259,457.30 |
| Miscellaneous Refunds | .00 | 648.00 | .00 | .00 |
| TOTAL EXPENDITURES | 2,196,760.96 | 2,422,900.08 | 255,049.38 | 259,740.73 |
| ** NET CASH FLOW-CHILD SUPPORT | 5,823.46 | (13,001.31) | (1,065.99) | 8,999.85 |

** DIFFERENCE DUE TO 7 DAY DELAY IN PAY OUT OF PERSONAL CHECKS RECEIPTED.

Champaign County Circuit Clerk

Criminal Income Statement

| | YEAR TO DATE AT 08/31/2006 | YEAR TO DATE AT 08/31/2005 | CURRENT MONTH AT 08/31/2006 | CURRENT MONTH AT 08/31/2005 |
|--------------------------------|-------------------------------|-------------------------------|--------------------------------|--------------------------------|
| TOTAL REVENUES | 1,249,335.18 | 1,036,656.27 | 119,371.29 | 122,086.53 |
| EXPENDITURES | | | | |
| CLERKS FEES #080-030-341.36 | 286,897.58 | 246,520.74 | 26,963.21 | 27,324.83 |
| ABANDONED BOND #080-030-352.10 | .00 | 111.88 | .00 | .00 |
| FINES & FORFS #080-041-351.10 | 161,742.64 | 96,162.02 | 11,503.16 | 9,201.20 |
| COURT SERVICES #618-052-341.18 | 159,456.50 | 151,127.18 | 16,746.03 | 16,403.06 |
| STATE ATTORNEY #080-041-341.10 | 20,808.56 | 18,897.40 | 2,041.75 | 1,956.00 |
| INTEREST #080-030-361.10 | 38,210.19 | 16,929.06 | 4,465.86 | 1,950.13 |
| SHERIFF #080-040-341.10 | 16,396.24 | 20,325.44 | 1,359.40 | 1,731.13 |
| SHERIFF BOOKIN #080-140-341.29 | 77,847.64 | 29,067.00 | 8,525.00 | 9,185.00 |
| DUI New Equip #080-040-351.11 | .00 | 195.00 | .00 | .00 |
| ARESTEE MEDICAL#659-140-341.11 | 9,641.50 | 9,517.88 | 958.00 | 1,042.00 |
| COURT SECURITY #080-140-341.19 | 35,916.42 | 38,305.77 | 3,716.25 | 4,757.40 |
| WORK RELEASE #080-140-341.28 | 390.00 | 1,684.00 | .00 | .00 |
| PUBLIC DEFENDR #080-036-341.10 | 14,634.00 | 21,000.00 | 650.00 | 2,333.00 |
| TOTAL TO CHAMPAIGN CO. TREAS. | 821,941.27 | 649,843.37 | 76,928.66 | 75,883.75 |
| STATE OF ILLINOIS: | | | | |
| Sex Offender Registration Act | \$225.00 | \$.00 | \$.00 | \$.00 |
| Mandatory Assessment | 93,050.38 | 80,728.88 | 10,312.70 | 7,937.50 |
| Violent Crime Fine | 33,459.75 | 26,738.76 | 2,907.25 | 3,651.71 |
| TR/CR Conviction Penalty | 1,453.00 | 5,223.44 | 79.00 | 669.34 |
| 98% Sur Charge | 59,484.37 | 35,944.67 | 4,828.47 | 4,212.04 |
| LEADS Maintenance Fund | 8,867.41 | 9,558.00 | 676.00 | 1,206.99 |
| Drivers Education Fund | 400.00 | .00 | 100.00 | .00 |
| Domestic Battery | 858.36 | 1,068.74 | 36.00 | 139.50 |
| Domestic Violence | 14,562.07 | 14,280.81 | 663.18 | 2,080.75 |
| Violate Order Of Protection | 54.00 | 62.00 | .00 | .00 |
| DNA Blood Tests | 49,398.98 | 38,882.50 | 5,165.00 | 2,150.00 |
| Trauma Center Fund | 14,371.00 | 16,815.43 | 1,408.87 | 1,803.36 |
| Spinal Cord Fund | 497.00 | 935.98 | 34.13 | 92.62 |
| TOTAL STATE OF ILLINOIS | 276,681.32 | 230,239.21 | 26,210.60 | 23,943.81 |
| OTHER AGENCIES: | | | | |
| Local Anti-Crime Fee | \$5,649.75 | \$5,565.30 | \$495.00 | \$594.50 |
| Foreign Service | 628.83 | 756.00 | 60.68 | 38.40 |
| Private Service | .00 | 78.00 | .00 | .00 |
| Drug Fines-Task Force X | 3,813.27 | 961.99 | 26.25 | 433.26 |
| St Police Drug TrafficPrevFund | 562.50 | .00 | 101.25 | .00 |
| Tele Check Services | 1,487.50 | 1,516.25 | 153.75 | 208.75 |
| Misc Refunds | 4,472.39 | 3,841.64 | 1,803.50 | 57.35 |
| Dept Of Conservation | 2,048.00 | 1,281.00 | 215.00 | 130.00 |
| Dept Alcohol & Substance Abuse | 3,953.53 | 2,648.61 | 614.84 | 457.45 |
| State Police Crime Lab Fee | 10,984.04 | 12,873.77 | 1,112.40 | 1,726.47 |
| TOTAL TO OTHER AGENCIES | 33,599.81 | 29,522.56 | 4,582.67 | 3,646.18 |

Champaign County Circuit Clerk

Criminal Income Statement

| | YEAR TO DATE AT 08/31/2006 | YEAR TO DATE AT 08/31/2005 | CURRENT MONTH AT 08/31/2006 | CURRENT MONTH AT 08/31/2005 |
|--------------------------------------|-------------------------------|-------------------------------|--------------------------------|--------------------------------|
| MUNICIPALITIES: | | | | |
| Village Of Homer | \$.00 | \$100.00 | \$.00 | \$100.00 |
| Homer City Attorney | .00 | 20.00 | .00 | 20.00 |
| City Of Champaign | 78,502.58 | 87,020.99 | 8,200.00 | 14,439.65 |
| Champaign Attorney | 3,242.86 | 3,557.25 | 415.36 | 580.00 |
| City Champaign-DUI New Equip | 205.00 | 305.00 | 100.00 | 95.00 |
| Village Of Savoy | .00 | 25.00 | .00 | .00 |
| Savoy Attorney | .00 | 7.50 | .00 | .00 |
| Champaign - 50% Drug Fines | 2,448.64 | 2,638.26 | 370.00 | 415.00 |
| City Of Urbana | 15,041.10 | 12,215.15 | 1,218.00 | 956.14 |
| Urbana Attorney | 839.00 | 601.00 | 80.00 | 50.00 |
| City Urbana-DUI New Equip | 106.00 | 180.00 | .00 | .00 |
| Urbana - 50% Drug Fines | 2,758.52 | 3,387.75 | 455.00 | 385.00 |
| Village Of Rantoul | 9,864.06 | 11,311.72 | 776.00 | 1,182.00 |
| Rantoul Attorney | 975.00 | 1,032.00 | 30.00 | 120.00 |
| Village Rantoul-DUI New Equip | 100.00 | 166.00 | .00 | .00 |
| Rantoul - 50% Drug Fines | 763.50 | 440.88 | 72.50 | 175.00 |
| Village Of Longview | 450.00 | .00 | .00 | .00 |
| U Of I Police-50% Drug Fines | 1,243.52 | 1,541.13 | (100.50) | .00 |
| Village Of Fisher | .00 | 899.00 | .00 | .00 |
| Fisher Attorney | .00 | 60.00 | .00 | .00 |
| Village Of Mahomet | 280.00 | 1,000.00 | .00 | 50.00 |
| Village Of Mahomet-Attorney | 40.00 | 90.00 | .00 | 20.00 |
| DUI - New Equipment Mahomet | .00 | 100.00 | .00 | .00 |
| Tolono - 50% Drug Fines | 30.00 | 125.00 | .00 | .00 |
| Gifford Police-50% Drug Fines | .00 | 25.00 | .00 | 25.00 |
| Village Of Ludlow | 113.00 | .00 | 33.00 | .00 |
| Ludlow Attorney | 10.00 | .00 | .00 | .00 |
| 50% Drug Fines - Ludlow | .00 | 2.50 | .00 | .00 |
| State Police DUI New Equipment | 100.00 | 200.00 | .00 | .00 |
| TOTAL MUNICIPALITIES | 117,112.78 | 127,051.13 | 11,649.36 | 18,612.79 |
| CHAMPAIGN COUNTY TOWNSHIPS: | | | | |
| TOTAL CHAMPAIGN CO. TOWNSHIPS | .00 | .00 | .00 | .00 |
| TOTAL EXPENDITURES | 1,249,335.18 | 1,036,656.27 | 119,371.29 | 122,086.53 |

Champaign County Circuit Clerk

Civil Income Statement

| | YEAR TO DATE AT 08/31/2006 | YEAR TO DATE AT 08/31/2005 | CURRENT MONTH AT 08/31/2006 | CURRENT MONTH AT 08/31/2005 |
|--------------------------------|-------------------------------|-------------------------------|--------------------------------|--------------------------------|
| TOTAL REVENUES | 507,079.49 | 577,617.94 | 55,944.50 | 66,442.94 |
| EXPENDITURES | | | | |
| CLERKS FEES #080-030-341.36 | 395,162.26 | 448,742.60 | 43,926.50 | 52,136.50 |
| FINES & FORFS #080-041-351.10 | .00 | .00 | .00 | .00 |
| ABANDONED BONDS#080-030-352.15 | .00 | .00 | .00 | .00 |
| PROBATION SERV #618-052-341.18 | .00 | .00 | .00 | .00 |
| INTEREST #080-030-361.10 | 4,021.47 | 2,796.34 | 252.50 | 230.44 |
| SHERIFF BOOKIN #080-140-341.29 | .00 | 20.00 | .00 | .00 |
| SHERIFF #080-040-341.10 | 98.00 | .00 | .00 | .00 |
| MISC REVENUE #080-030-369.90 | 386.76 | .00 | .00 | .00 |
| COURT SECURITY #080-140-341.19 | 74,050.00 | 85,835.00 | 7,950.00 | 9,825.00 |
| LIBRARY #092-074-341.38 | 29,620.00 | 34,321.00 | 3,180.00 | 3,930.00 |
| PUBLIC DEFENDR #080-036-341.10 | .00 | 100.00 | .00 | .00 |
| TOTAL TO CHAMPAIGN CO. TREAS. | 503,338.49 | 571,814.94 | 55,309.00 | 66,121.94 |
| Tele Check Services | 628.75 | 667.50 | 41.25 | 81.25 |
| Misc Refunds | 3,112.25 | 5,135.50 | 594.25 | 239.75 |
| TOTAL EXPENDITURES | 507,079.49 | 577,617.94 | 55,944.50 | 66,442.94 |

Champaign County Circuit Clerk

Probate Income Statement

| | YEAR TO DATE AT 08/31/2006 | YEAR TO DATE AT 08/31/2005 | CURRENT MONTH AT 08/31/2006 | CURRENT MONTH AT 08/31/2005 |
|--------------------------------|-------------------------------|-------------------------------|--------------------------------|--------------------------------|
| TOTAL REVENUES | 77,612.14 | 84,301.11 | 11,101.74 | 10,845.71 |
| EXPENDITURES | | | | |
| CLERKS FEES #080-030-341.36 | 47,896.30 | 53,938.61 | 6,183.75 | 7,084.50 |
| ABANDONED BONDS#080-030-352.10 | .00 | .00 | .00 | .00 |
| INTEREST #080-030-361.10 | 298.62 | 280.97 | 27.49 | 27.46 |
| STATE ATTORNEY #080-041-341.10 | 300.00 | 195.50 | 85.00 | 41.00 |
| SHERIFF #080-040-341.10 | 3,982.07 | 3,526.78 | 838.00 | 264.00 |
| COURT SECURITY #080-140-341.19 | 6,843.75 | 7,341.00 | 900.00 | 1,115.00 |
| LIBRARY #092-074-341.38 | 2,730.00 | 2,960.00 | 370.00 | 445.00 |
| PROBATION #618-052-341.18 | 1,603.45 | 2,274.75 | 540.00 | 235.00 |
| TOTAL TO CHAMPAIGN CO. TREAS. | 63,654.19 | 70,517.61 | 8,944.24 | 9,211.96 |
| DNA Blood Tests | 243.20 | .00 | .00 | .00 |
| Tele Check Services | 76.25 | 43.75 | 16.25 | 3.75 |
| MISCELLANEOUS REFUNDS | 436.00 | 374.75 | 41.25 | 85.00 |
| G. A. L. FEES | 13,202.50 | 13,365.00 | 2,100.00 | 1,545.00 |
| TOTAL EXPENDITURES | 77,612.14 | 84,301.11 | 11,101.74 | 10,845.71 |

Champaign County Circuit Clerk

Small Claims Income Statement

| | YEAR TO DATE AT 08/31/2006 | YEAR TO DATE AT 08/31/2005 | CURRENT MONTH AT 08/31/2006 | CURRENT MONTH AT 08/31/2005 |
|--------------------------------|-------------------------------|-------------------------------|--------------------------------|--------------------------------|
| TOTAL REVENUES | 204,806.34 | 223,591.39 | 23,397.91 | 25,207.56 |
| EXPENDITURES | | | | |
| CLERKS FEES #080-030-341.36 | 136,394.25 | 118,794.25 | 15,058.00 | 16,261.75 |
| ABANDONED BOND #080-030-352.10 | .00 | .00 | .00 | .00 |
| INTEREST #080-030-361.10 | 1,534.09 | 1,099.39 | 78.91 | 68.31 |
| COURT SECURITY #080-140-341.19 | 46,630.00 | 40,980.00 | 5,780.00 | 6,225.00 |
| SHERIFF BOOKIN #080-140-341.29 | (20.00) | 44,635.00 | .00 | .00 |
| LIBRARY #092-074-341.38 | 18,651.00 | 16,335.00 | 2,311.00 | 2,483.00 |
| TOTAL TO CHAMPAIGN CO. TREAS. | 203,189.34 | 221,843.64 | 23,227.91 | 25,038.06 |
| MISCELLANEOUS REFUNDS | 1,324.50 | 1,416.50 | 130.00 | 118.25 |
| Tele Check Services | 292.50 | 331.25 | 40.00 | 51.25 |
| TOTAL EXPENDITURES | 204,806.34 | 223,591.39 | 23,397.91 | 25,207.56 |