

CHAMPAIGN COUNTY CIRCUIT CLERK
 DECEMBER 1, 2005 THRU OCTOBER 31, 2006

		BUDGET COMPARISON			
		10/31/2006	BUDGET	VARIANCE	% OF BUDGET
FOR ALL DIVISIONS					
CIRCUIT CLERK	#080-030-341.36	1,667,617.03	1,650,000.00	17,617.03	1.07%
INTEREST	#080-030-361.10	69,802.87	41,250.00	28,552.87	69.22%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>20,166.67</u>	<u>(20,166.67)</u>	<u>-100.00%</u>
TOTAL CIRCUIT CLERK REVENUES		<u>1,737,419.90</u>	<u>1,711,416.67</u>	<u>26,003.23</u>	<u>1.52%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 DECEMBER 1, 2005 THRU OCTOBER 31, 2006

		COMPARISON TO LAST YEAR			
		10/31/2006	10/31/2005	2006 --> 2005 VARIANCE	2006 --> 2005 PERCENT
FOR ALL DIVISIONS					
CIRCUIT CLERK	#080-030-341.36	1,667,617.03	1,626,095.07	41,521.96	2.55%
INTEREST	#080-030-361.10	69,802.87	39,096.59	30,706.28	78.54%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>314.38</u>	<u>(314.38)</u>	<u>-100.00%</u>
TOTAL CIRCUIT CLERK REVENUES		<u>1,737,419.90</u>	<u>1,665,506.04</u>	<u>71,913.86</u>	<u>4.32%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 FOR ALL DIVISIONS
 STATEMENT OF REVENUES AND EXPENDITURES
 DECEMBER 1, 2005 THRU OCTOBER 31, 2006

	TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS
REVENUES	8,255,729.37	3,090,970.96	2,679,611.26	1,528,320.85	612,056.56	96,116.22	248,653.52
EXPENDITURES:							
CHAMPAIGN COUNTY TREASURER:							
CIRCUIT CLERK #080-030-341.36	1,667,617.03	609,040.34	2,715.84	353,332.03	478,009.81	58,780.05	165,738.96
INTEREST #080-030-361.10	69,802.87	15,379.46	1,374.03	46,324.77	4,528.10	366.20	1,830.31
ABANDONED BONDS #080-030-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATES ATTORNEY #080-041-341.10	82,369.68	56,574.87	0.00	25,430.81	0.00	364.00	0.00
SHERIFF #080-040-341.10	40,369.85	15,626.41	0.00	19,782.37	98.00	4,863.07	0.00
SHERIFF BOOKING FEE #080-140-341.29	95,978.84	25.00	0.00	95,973.84	0.00	0.00	(20.00)
DUI - NEW EQUIPMENT #080-040-351.11	7,682.00	7,682.00	0.00	0.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL #659-140-341.11	24,671.13	12,817.00	0.00	11,854.13	0.00	0.00	0.00
COURT SECURITY #080-040-341.19	326,653.44	128,555.68	0.00	44,289.01	88,725.00	8,703.75	56,380.00
LIBRARY #092-074-341.38	61,507.00	0.00	0.00	0.00	35,490.00	3,480.00	22,537.00
DRUG FORFEITURES #621-041-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE #080-041-351.15	44,952.25	44,952.25	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE #080-036-341.10	16,332.00	298.00	0.00	16,034.00	0.00	0.00	0.00
PROBATION SUPERVISION FEE #618-052-341.18	237,332.92	42,492.80	0.00	192,651.67	0.00	2,188.45	0.00
WORK RELEASE #080-140-341.28	5,581.00	5,181.00	0.00	400.00	0.00	0.00	0.00
MISCELLANEOUS REVENUES #080-030-369.90	386.76	0.00	0.00	0.00	386.76	0.00	0.00
FINE AND BOND FORFEITURES #080-041-351.10	<u>778,001.25</u>	<u>582,281.31</u>	<u>0.00</u>	<u>195,719.94</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TO CHAMPAIGN COUNTY TREASURER	3,459,238.02	1,520,906.12	4,089.87	1,001,792.57	607,237.67	78,745.52	246,466.27
STATE OF ILLINOIS	956,120.94	620,723.07	0.00	335,024.67	0.00	373.20	0.00
OTHER STATE AGENCIES	158,320.89	121,531.55	0.00	35,604.34	720.00	91.25	373.75
MUNICIPALITIES	930,693.58	783,967.70	0.00	146,725.88	0.00	0.00	0.00
CHILD SUPPORT PAYMENTS DISBURSED	2,671,054.94	0.00	2,671,054.94	0.00	0.00	0.00	0.00
CHAMPAIGN COUNTY TOWNSHIPS	34,377.51	34,377.51	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS	25,154.54	9,465.01	0.00	9,173.39	4,098.89	603.75	1,813.50
G.A.L. FEES TO VARIOUS ATTORNEYS	<u>16,302.50</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>16,302.50</u>	<u>0.00</u>
TOTAL EXPENDITURES	<u>8,251,262.92</u>	<u>3,090,970.96</u>	<u>2,675,144.81</u>	<u>1,528,320.85</u>	<u>612,056.56</u>	<u>96,116.22</u>	<u>248,653.52</u>

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 10/31/2006	YEAR TO DATE AT 10/31/2005	CURRENT MONTH AT 10/31/2006	CURRENT MONTH AT 10/31/2005
TOTAL REVENUES	3,090,970.96	2,820,617.16	346,346.50	228,335.26
EXPENDITURES				
CLERKS FEES #080-030-341.36	609,040.34	568,280.93	64,821.17	46,592.17
ABANDONED BOND #080-030-352.15	.00	118.50	.00	.00
FINES & FORFS #080-041-351.10	582,281.31	544,552.70	73,232.48	42,574.91
CO ORDINANCE #080-041-351.15	44,952.25	40,573.50	4,987.75	2,810.00
COURT SERVICES #618-052-341.18	42,492.80	40,173.50	4,374.50	2,492.00
STATE ATTORNEY #080-041-341.10	56,574.87	51,088.50	6,700.44	3,706.00
INTEREST #080-030-361.10	15,379.46	10,884.38	1,065.27	835.18
SHERIFF #080-040-341.10	15,626.41	10,394.00	2,213.00	785.00
ARESTEE MEDICAL#659-140-341.11	12,817.00	11,376.50	1,469.00	688.25
SHERIFF BOOKIN #080-140-341.29	25.00	4,201.00	.00	.00
DUI New Equip #080-040-351.11	7,682.00	7,744.25	450.00	526.75
COURT SECURITY #080-140-341.19	128,555.68	116,826.75	15,342.67	8,405.00
WORK RELEASE #080-140-341.28	5,181.00	2,898.00	1,756.00	.00
PUBLIC DEFENDR #080-036-341.10	298.00	569.00	.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	1,520,906.12	1,409,681.51	176,412.28	109,415.26
STATE OF ILLINOIS:				
DUI 80% To IL Gen Rev Fund	\$72,316.75	\$.00	\$8,063.25	\$.00
Violent Crime Fine	39,500.00	49,758.00	4,152.00	2,933.25
TR/CR Conviction Penalty	3,803.14	15,628.33	264.00	612.00
State % Of 16.825	157,457.32	147,782.20	15,757.86	13,701.50
98% Sur Charge	184,615.55	110,183.10	24,083.01	11,340.56
LEADS Maintenance Fund	27,427.50	26,022.50	3,328.00	2,001.00
Drivers Education Fund	74,238.00	67,261.39	8,893.25	4,439.50
Construction Safety	13,369.00	825.00	5,041.00	.00
Trauma Center Fund	46,097.26	42,268.64	4,257.82	2,536.71
Spinal Cord Fund	1,898.55	1,613.36	160.87	92.38
TOTAL STATE OF ILLINOIS	620,723.07	461,342.52	74,001.06	37,656.90
OTHER AGENCIES:				
Local Anti-Crime Fee	\$6,362.00	\$5,366.75	\$595.00	\$420.00
Foreign Service	34.00	.00	18.00	.00
Tele Check Services	8,446.50	8,551.51	893.75	773.01
Misc Refunds	9,465.01	7,416.26	824.25	353.20
Dept Of Law Enforcement	14,967.00	26,495.00	1,014.00	5,370.00
Dept Of Conservation	43.55	144.05	14.63	19.12
Parkland-Drivers Safety Reg.	90,520.00	88,480.00	9,960.00	7,960.00
State Police Crime Lab Fee	1,158.50	848.00	178.50	194.00
TOTAL TO OTHER AGENCIES	130,996.56	137,301.57	13,498.13	15,089.33
MUNICIPALITIES:				
Village Of Philo	\$1,636.80	\$1,200.48	\$.00	\$115.68
Village Of Ivesdale	833.04	95.67	86.76	.00
Village Of Broadlands	.00	32.00	.00	.00
Village Of Homer-Police Dept	10,667.60	14,278.71	839.86	1,347.12
DUI-New Equipment-Homer Police	100.00	100.00	.00	.00
City Of Champaign	404,859.48	403,956.05	41,740.13	32,254.77
City Champaign-DUI New Equip	8,008.50	6,808.00	375.50	575.00
Village Of Savoy	18,373.32	24,592.12	2,555.51	2,567.82
Champaign Unit 4 School Distr	500.00	1,600.00	50.00	100.00
City Of Urbana	167,401.94	151,430.76	16,160.01	13,532.45
City Urbana-DUI New Equip	7,520.00	7,297.25	705.25	657.25
Urbana School District #116	1,285.00	200.00	.00	.00

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 10/31/2006	YEAR TO DATE AT 10/31/2005	CURRENT MONTH AT 10/31/2006	CURRENT MONTH AT 10/31/2005
Village Of Rantoul	86,228.34	72,389.74	11,571.09	5,253.65
Village Rantoul-DUI New Equip	5,234.25	4,454.75	848.25	204.00
Rantoul City School Dist #137	50.00	50.00	.00	.00
Rantoul Twnshp HighSchool #193	50.00	50.00	.00	.00
Parkland Police	2,147.38	1,513.64	107.79	297.68
Village Of Fisher	7,105.89	9,536.83	608.52	115.68
Fisher School District #1	975.00	1,693.00	150.00	.00
Village Of St. Joseph	3,955.32	3,891.08	253.64	604.23
St. Joseph School Dist #169	200.00	.00	25.00	.00
Village Of Thomasboro	8,651.16	6,387.89	597.00	901.60
Thomasboro - DUI New Equipment	.00	100.00	.00	.00
Village Of Mahomet	17,402.21	23,900.65	1,270.12	1,668.33
DUI New Equipment - Mahamet	700.00	871.00	.00	.00
Mahomet-Seymour School Dist #3	250.00	250.00	100.00	.00
Village Of Tolono	12,492.40	21,195.30	781.38	1,706.27
City Tolono-DUI New Equip	700.00	800.00	.00	100.00
Tolono Unit School Dist #7	.00	50.00	.00	.00
Village Of Ogden	2,882.00	4,268.69	.00	438.27
Heritage School Dist #8	250.00	350.00	.00	166.00
Village Of Gifford	1,809.80	2,344.55	273.92	115.68
Village Of Sidney	290.68	561.76	.00	.00
Village Of Ludlow	2,912.59	4,439.26	154.50	221.82
Village Ludlow-DUI New Equip	100.00	.00	.00	.00
State Police DUI New Equipment	4,195.00	3,876.50	400.00	100.00
Sec Of State-DUI New Equipment	.00	100.00	.00	.00
U Of I Police DUINew Equipment	4,000.00	2,900.00	300.00	100.00
St Joe/Ogden HighSchool #305	200.00	.00	25.00	.00
Village Of Pesotum	.00	28.92	.00	28.92
TOTAL MUNICIPALITIES	783,967.70	777,594.60	79,979.23	63,172.22
CHAMPAIGN COUNTY TOWNSHIPS:				
Ayers Township	\$28.92	\$295.00	\$.00	\$.00
Brown Township	28.92	57.84	.00	.00
Colfax Township	218.92	486.76	.00	.00
Compromise Township	2,754.75	1,176.36	187.00	.00
Condit Township	1,406.19	2,614.85	.00	.00
Critt Township	37.83	28.92	.00	.00
East Bend Township	665.28	181.76	.00	28.92
Harwood Township	122.84	28.92	28.92	.00
Hensley Township	2,433.04	1,009.05	28.92	28.92
Ludlow Township	198.76	86.76	.00	.00
Mahomet Township	2,150.47	944.12	28.92	57.84
Newcomb Township	575.35	433.47	228.92	28.92
Ogden Township	278.92	86.76	.00	.00
Pesotum Township	95.00	100.00	.00	.00
Philo Township	952.43	2,495.55	28.92	28.92
Rantoul Township	2,698.04	2,245.07	6.00	57.84
Raymond Township	200.00	823.84	200.00	195.00
Sadorus Township	523.92	111.92	.00	83.00
Scott Township	496.60	755.68	95.00	.00
Sidney Township	444.60	386.76	28.92	.00
Somer Township	1,962.30	1,398.12	395.00	78.92
South Homer Township	528.92	144.60	.00	.00
Stanton Township	323.92	.00	.00	.00
St. Joseph Township	2,429.46	3,287.62	160.00	198.70
Tolono Township	1,401.92	2,052.50	245.00	124.61
Champaign Township	4,101.35	4,898.98	231.36	294.60
Urbana Township	7,318.86	8,565.75	562.92	1,795.36
TOTAL CHAMPAIGN CO. TOWNSHIPS	34,377.51	34,696.96	2,455.80	3,001.55
TOTAL EXPENDITURES	3,090,970.96	2,820,617.16	346,346.50	228,335.26

Champaign County Circuit Clerk

Child Support Income Statement

	YEAR TO DATE AT 10/31/2006	YEAR TO DATE AT 10/31/2005	CURRENT MONTH AT 10/31/2006	CURRENT MONTH AT 10/31/2005
TOTAL REVENUES	2,679,611.26	2,945,727.75	243,121.16	254,994.07
EXPENDITURES				
SUPPORT LEDGER #080-030-341.36	2,715.84	2,739.00	272.84	218.00
INTEREST #080-030-361.10	1,374.03	1,084.25	51.94	57.78
TOTAL TO CHAMPAIGN CO. TREAS.	4,089.87	3,823.25	324.78	275.78
Child Support Disbursed	2,671,054.94	2,953,356.90	245,392.66	250,721.54
Miscellaneous Refunds	.00	648.00	.00	.00
TOTAL EXPENDITURES	2,675,144.81	2,957,828.15	245,717.44	250,997.32

** NET CASH FLOW-CHILD SUPPORT	4,466.45	(12,100.40)	(2,596.28)	3,996.75
=====				

** DIFFERENCE DUE TO 7 DAY DELAY IN PAY OUT OF PERSONAL CHECKS RECEIPTED.

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 10/31/2006	YEAR TO DATE AT 10/31/2005	CURRENT MONTH AT 10/31/2006	CURRENT MONTH AT 10/31/2005
TOTAL REVENUES	1,528,320.85	1,318,395.48	159,481.82	160,578.67
EXPENDITURES				
CLERKS FEES #080-030-341.36	353,332.03	307,752.83	38,957.10	35,162.19
ABANDONED BOND #080-030-352.10	.00	195.88	.00	.00
FINES & FORFS #080-041-351.10	195,719.94	156,445.35	19,783.29	52,520.86
COURT SERVICES #618-052-341.18	192,651.67	185,006.02	18,745.92	17,440.38
STATE ATTORNEY #080-041-341.10	25,430.81	23,833.39	2,888.00	2,166.99
INTEREST #080-030-361.10	46,324.77	21,835.58	5,654.88	2,106.13
SHERIFF #080-040-341.10	19,782.37	26,029.84	2,541.13	2,166.33
SHERIFF BOOKIN #080-140-341.29	95,973.84	45,366.20	8,786.00	8,334.20
DUI New Equip #080-040-351.11	.00	195.00	.00	.00
ARESTEE MEDICAL#659-140-341.11	11,854.13	11,405.10	1,276.95	1,022.22
COURT SECURITY #080-140-341.19	44,289.01	46,764.62	4,558.34	4,103.58
WORK RELEASE #080-140-341.28	400.00	1,684.00	10.00	.00
PUBLIC DEFENDR #080-036-341.10	16,034.00	27,344.00	500.00	2,855.00
LIBRARY #092-074-341.38	.00	5.00	.00	5.00
TOTAL TO CHAMPAIGN CO. TREAS.	1,001,792.57	853,862.81	103,701.61	127,882.88
STATE OF ILLINOIS:				
DUI 80% To IL Gen Rev Fund	\$95.00	\$.00	\$95.00	\$.00
Sex Offender Registration Act	225.00	.00	.00	.00
Mandatory Assessment	110,087.43	95,601.38	10,443.25	3,795.50
Violent Crime Fine	40,745.50	31,730.26	4,193.75	2,266.20
TR/CR Conviction Penalty	1,587.00	6,135.10	76.00	362.75
98% Sur Charge	73,944.76	44,228.85	8,021.79	3,804.21
LEADS Maintenance Fund	11,468.41	11,358.00	1,260.00	750.00
Drivers Education Fund	840.00	.00	190.00	.00
Domestic Battery	1,038.36	1,327.04	90.00	81.00
Domestic Violence	17,129.57	17,193.56	1,534.75	1,822.75
Violate Order Of Protection	54.00	62.00	.00	.00
DNA Blood Tests	60,051.83	45,618.18	5,957.60	4,187.00
Trauma Center Fund	17,178.91	20,388.80	1,567.80	1,845.67
Spinal Cord Fund	578.90	1,119.07	53.62	91.44
TOTAL STATE OF ILLINOIS	335,024.67	274,762.24	33,483.56	19,006.52
OTHER AGENCIES:				
Local Anti-Crime Fee	\$6,828.75	\$6,639.05	\$709.00	\$568.75
Foreign Service	695.11	966.50	56.00	.00
Private Service	.00	78.00	.00	.00
Drug Fines-Task Force X	3,895.77	1,172.66	7.50	57.67
St Police Drug TrafficPrevFund	562.50	.00	.00	.00
E Central ILSt Police Task For	37.50	.00	37.50	.00
IL State Police Task Force Six	87.50	.00	87.50	.00
Tele Check Services	1,773.75	1,956.25	148.75	207.50
Misc Refunds	9,173.39	5,671.78	2,207.25	891.28
Dept Of Conservation	2,416.00	3,117.00	41.00	1,641.00
Dept Alcohol & Substance Abuse	6,007.28	3,127.29	1,595.02	149.77
State Police Crime Lab Fee	13,300.18	15,144.78	1,056.37	993.01
TOTAL TO OTHER AGENCIES	44,777.73	37,873.31	5,945.89	4,508.98

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 10/31/2006	YEAR TO DATE AT 10/31/2005	CURRENT MONTH AT 10/31/2006	CURRENT MONTH AT 10/31/2005
MUNICIPALITIES:				
Village Of Homer	\$.00	\$150.00	\$.00	\$.00
Homer City Attorney	.00	30.00	.00	.00
City Of Champaign	93,337.93	102,268.28	6,703.00	4,853.84
Champaign Attorney	4,270.84	4,238.25	490.00	246.00
City Champaign-DUI New Equip	205.00	305.00	.00	.00
Village Of Savoy	.00	25.00	.00	.00
Savoy Attorney	.00	7.50	.00	.00
Champaign - 50% Drug Fines	3,572.27	3,177.51	882.50	20.00
City Of Urbana	18,745.10	15,908.65	1,717.00	1,983.00
Urbana Attorney	1,089.00	784.08	140.00	83.08
City Urbana-DUI New Equip	306.00	350.00	200.00	.00
Urbana - 50% Drug Fines	8,414.02	3,795.25	4,639.50	205.00
Village Of Rantoul	11,078.06	14,023.72	689.00	1,352.00
Rantoul Attorney	1,173.00	1,342.00	148.00	150.00
Village Rantoul-DUI New Equip	100.00	266.00	.00	.00
Rantoul - 50% Drug Fines	1,574.51	443.38	513.13	2.50
Village Of Longview	450.00	.00	.00	.00
U Of I Police-50% Drug Fines	1,517.15	1,996.00	163.63	234.87
Village Of Fisher	.00	899.00	.00	.00
Fisher Attorney	.00	60.00	.00	.00
Village Of Mahomet	425.00	1,200.00	45.00	.00
Village Of Mahomet-Attorney	70.00	100.00	20.00	.00
DUI - New Equipment Mahomet	.00	100.00	.00	.00
Tolono - 50% Drug Fines	30.00	200.00	.00	50.00
Gifford Police-50% Drug Fines	10.00	25.00	.00	.00
Village Of Ludlow	238.00	.00	.00	.00
Ludlow Attorney	20.00	.00	.00	.00
50% Drug Fines - Ludlow	.00	2.50	.00	.00
State Police DUI New Equipment	100.00	200.00	.00	.00

TOTAL MUNICIPALITIES	146,725.88	151,897.12	16,350.76	9,180.29
CHAMPAIGN COUNTY TOWNSHIPS:				

TOTAL CHAMPAIGN CO. TOWNSHIPS	.00	.00	.00	.00

TOTAL EXPENDITURES	1,528,320.85	1,318,395.48	159,481.82	160,578.67
=====				

Champaign County Circuit Clerk

Civil Income Statement

	YEAR TO DATE AT 10/31/2006	YEAR TO DATE AT 10/31/2005	CURRENT MONTH AT 10/31/2006	CURRENT MONTH AT 10/31/2005
TOTAL REVENUES	612,056.56	692,397.74	55,776.46	60,167.07
EXPENDITURES				
CLERKS FEES #080-030-341.36	478,009.81	538,316.35	44,572.55	46,830.25
FINES & FORFS #080-041-351.10	.00	.00	.00	.00
ABANDONED BONDS#080-030-352.15	.00	.00	.00	.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
INTEREST #080-030-361.10	4,528.10	3,559.39	222.02	251.32
SHERIFF BOOKIN #080-140-341.29	.00	20.00	.00	.00
SHERIFF #080-040-341.10	98.00	.00	.00	.00
MISC REVENUE #080-030-369.90	386.76	.00	.00	.00
COURT SECURITY #080-140-341.19	88,725.00	102,735.00	7,650.00	9,175.00
LIBRARY #092-074-341.38	35,490.00	41,081.00	3,060.00	3,670.00
PUBLIC DEFENDR #080-036-341.10	.00	100.00	.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	607,237.67	685,811.74	55,504.57	59,926.57
Tele Check Services	720.00	775.00	56.25	66.25
Misc Refunds	4,098.89	5,811.00	215.64	174.25
TOTAL EXPENDITURES	612,056.56	692,397.74	55,776.46	60,167.07

Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 10/31/2006	YEAR TO DATE AT 10/31/2005	CURRENT MONTH AT 10/31/2006	CURRENT MONTH AT 10/31/2005
TOTAL REVENUES	96,116.22	100,063.97	10,503.48	7,465.30
EXPENDITURES				
CLERKS FEES #080-030-341.36	58,780.05	64,538.71	5,293.50	4,774.40
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	366.20	342.23	30.98	25.65
STATE ATTORNEY #080-041-341.10	364.00	285.50	50.00	80.00
SHERIFF #080-040-341.10	4,863.07	4,368.78	750.00	597.75
COURT SECURITY #080-140-341.19	8,703.75	8,851.00	910.00	685.00
LIBRARY #092-074-341.38	3,480.00	3,584.00	370.00	280.00
PROBATION #618-052-341.18	2,188.45	2,583.50	540.00	278.75
TOTAL TO CHAMPAIGN CO. TREAS.	78,745.52	84,553.72	7,944.48	6,721.55
DNA Blood Tests	373.20	.00	130.00	.00
Tele Check Services	91.25	56.25	12.50	6.25
MISCELLANEOUS REFUNDS	603.75	599.00	166.50	187.50
G. A. L. FEES	16,302.50	14,855.00	2,250.00	550.00
TOTAL EXPENDITURES	96,116.22	100,063.97	10,503.48	7,465.30

Champaign County Circuit Clerk

Small Claims Income Statement

	YEAR TO DATE AT 10/31/2006	YEAR TO DATE AT 10/31/2005	CURRENT MONTH AT 10/31/2006	CURRENT MONTH AT 10/31/2005
TOTAL REVENUES	248,653.52	263,108.16	20,491.69	22,069.91
EXPENDITURES				
CLERKS FEES #080-030-341.36	165,738.96	144,467.25	14,006.71	14,621.50
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	1,830.31	1,390.76	97.48	85.16
COURT SECURITY #080-140-341.19	56,380.00	50,255.00	4,350.00	5,175.00
SHERIFF BOOKIN #080-140-341.29	(20.00)	44,635.00	.00	.00
LIBRARY #092-074-341.38	22,537.00	20,031.00	1,726.00	2,056.00
TOTAL TO CHAMPAIGN CO. TREAS.	246,466.27	260,779.01	20,180.19	21,937.66
MISCELLANEOUS REFUNDS	1,813.50	1,929.15	269.00	96.00
Tele Check Services	373.75	400.00	42.50	36.25
TOTAL EXPENDITURES	248,653.52	263,108.16	20,491.69	22,069.91