

CHAMPAIGN COUNTY CIRCUIT CLERK
 DECEMBER 1, 2005 THRU NOVEMBER 30, 2006

		BUDGET COMPARISON			
					% OF
FOR ALL DIVISIONS		11/30/2006	BUDGET	VARIANCE	BUDGET
CIRCUIT CLERK	#080-030-341.36	1,830,332.49	1,800,000.00	30,332.49	1.69%
INTEREST	#080-030-361.10	83,722.16	45,000.00	38,722.16	86.05%
ABANDONED BONDS	#080-030-352.15	<u>15,127.77</u>	<u>22,000.00</u>	<u>(6,872.23)</u>	<u>-31.24%</u>
TOTAL CIRCUIT CLERK REVENUES		<u>1,929,182.42</u>	<u>1,867,000.00</u>	<u>62,182.42</u>	<u>3.33%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 DECEMBER 1, 2005 THRU NOVEMBER 30, 2006

		COMPARISON TO LAST YEAR			
				2006 -->	2006 -->
				2005	2005
FOR ALL DIVISIONS		11/30/2006	11/30/2005	VARIANCE	PERCENT
CIRCUIT CLERK	#080-030-341.36	1,830,332.49	1,763,514.58	66,817.91	3.79%
INTEREST	#080-030-361.10	83,722.16	50,684.59	33,037.57	65.18%
ABANDONED BONDS	#080-030-352.15	<u>15,127.77</u>	<u>23,570.88</u>	<u>(8,443.11)</u>	<u>-35.82%</u>
TOTAL CIRCUIT CLERK REVENUES		<u>1,929,182.42</u>	<u>1,837,770.05</u>	<u>91,412.37</u>	<u>4.97%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK

FOR ALL DIVISIONS

STATEMENT OF REVENUES AND EXPENDITURES

DECEMBER 1, 2005 THRU NOVEMBER 30, 2006

		TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS
REVENUES		9,011,245.81	3,381,503.20	2,911,319.43	1,665,461.98	671,793.23	104,874.89	276,293.08
EXPENDITURES:								
CHAMPAIGN COUNTY TREASURER:								
CIRCUIT CLERK	#080-030-341.36	1,830,332.49	669,811.96	2,889.84	387,327.09	522,258.94	65,023.70	183,020.96
INTEREST	#080-030-361.10	83,722.16	17,906.22	1,530.77	56,186.06	5,529.02	409.22	2,160.87
ABANDONED BONDS	#080-030-352.10	15,127.77	4,099.00	0.00	8,373.77	1,890.00	0.00	765.00
STATES ATTORNEY	#080-041-341.10	89,169.93	60,949.12	0.00	27,856.81	0.00	364.00	0.00
SHERIFF	#080-040-341.10	44,142.85	17,272.41	0.00	21,605.37	98.00	5,167.07	0.00
SHERIFF BOOKING FEE	#080-140-341.29	104,588.84	25.00	0.00	104,583.84	0.00	0.00	(20.00)
DUI - NEW EQUIPMENT	#080-040-351.11	8,453.00	8,453.00	0.00	0.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL	#659-140-341.11	26,872.13	13,950.00	0.00	12,922.13	0.00	0.00	0.00
COURT SECURITY	#080-040-341.19	355,896.69	138,761.93	0.00	47,726.01	97,175.00	9,553.75	62,680.00
LIBRARY	#092-074-341.38	67,740.00	0.00	0.00	0.00	38,870.00	3,820.00	25,050.00
DRUG FORFEITURES	#621-041-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE	#080-041-351.15	48,799.25	48,799.25	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE	#080-036-341.10	17,227.00	298.00	0.00	16,929.00	0.00	0.00	0.00
PROBATION SUPERVISION FEE	#618-052-341.18	258,417.26	46,774.25	0.00	209,454.56	0.00	2,188.45	0.00
WORK RELEASE	#080-140-341.28	5,601.00	5,201.00	0.00	400.00	0.00	0.00	0.00
MISCELLANEOUS REVENUES	#080-030-369.90	396.76	0.00	0.00	10.00	386.76	0.00	0.00
FINE AND BOND FORFEITURES	#080-041-351.10	<u>835,793.97</u>	<u>639,196.75</u>	<u>0.00</u>	<u>196,597.22</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TO CHAMPAIGN COUNTY TREASURER		3,792,281.10	1,671,497.89	4,420.61	1,089,971.86	666,207.72	86,526.19	273,656.83
STATE OF ILLINOIS		1,049,028.40	683,216.63	0.00	365,438.57	0.00	373.20	0.00
OTHER STATE AGENCIES		173,665.81	134,120.30	0.00	38,260.51	776.25	100.00	408.75
MUNICIPALITIES		1,005,520.29	845,648.64	0.00	159,871.65	0.00	0.00	0.00
CHILD SUPPORT PAYMENTS DISBURSED		2,902,263.72	0.00	2,902,263.72	0.00	0.00	0.00	0.00
CHAMPAIGN COUNTY TOWNSHIPS		36,477.33	36,477.33	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS		30,146.56	10,542.41	0.00	11,919.39	4,809.26	648.00	2,227.50
G.A.L. FEES TO VARIOUS ATTORNEYS		<u>17,227.50</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>17,227.50</u>	<u>0.00</u>
TOTAL EXPENDITURES		<u>9,006,610.71</u>	<u>3,381,503.20</u>	<u>2,906,684.33</u>	<u>1,665,461.98</u>	<u>671,793.23</u>	<u>104,874.89</u>	<u>276,293.08</u>

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 11/30/2006	YEAR TO DATE AT 11/30/2005	CURRENT MONTH AT 11/30/2006	CURRENT MONTH AT 11/30/2005
TOTAL REVENUES	3,381,503.20	3,068,236.16	290,532.24	247,619.00
EXPENDITURES				
CLERKS FEES #080-030-341.36	669,811.96	620,217.11	60,771.62	51,936.18
ABANDONED BOND #080-030-352.15	4,099.00	6,648.50	4,099.00	6,530.00
FINES & FORFS #080-041-351.10	639,196.75	589,765.31	56,915.44	45,212.61
CO ORDINANCE #080-041-351.15	48,799.25	44,379.75	3,847.00	3,806.25
COURT SERVICES #618-052-341.18	46,774.25	43,345.50	4,281.45	3,172.00
STATE ATTORNEY #080-041-341.10	60,949.12	55,756.97	4,374.25	4,668.47
INTEREST #080-030-361.10	17,906.22	12,205.66	2,526.76	1,321.28
SHERIFF #080-040-341.10	17,272.41	11,896.00	1,646.00	1,502.00
ARESTEE MEDICAL#659-140-341.11	13,950.00	12,321.00	1,133.00	944.50
SHERIFF BOOKIN #080-140-341.29	25.00	4,201.00	.00	.00
DUI New Equip #080-040-351.11	8,453.00	8,466.25	771.00	722.00
COURT SECURITY #080-140-341.19	138,761.93	127,115.00	10,206.25	10,288.25
WORK RELEASE #080-140-341.28	5,201.00	2,898.00	20.00	.00
PUBLIC DEFENDR #080-036-341.10	298.00	569.00	.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	1,671,497.89	1,539,785.05	150,591.77	130,103.54
STATE OF ILLINOIS:				
DUI 80% To IL Gen Rev Fund	\$83,464.00	\$1,772.50	\$11,147.25	\$1,772.50
Violent Crime Fine	41,832.00	53,254.65	2,332.00	3,496.65
TR/CR Conviction Penalty	3,987.14	16,154.11	184.00	525.78
State % Of 16.825	172,905.92	160,328.11	15,448.60	12,545.91
98% Sur Charge	201,228.02	122,675.16	16,612.47	12,492.06
LEADS Maintenance Fund	29,750.75	27,956.75	2,323.25	1,934.25
Drivers Education Fund	80,925.50	72,965.39	6,687.50	5,704.00
Construction Safety	15,794.00	1,075.00	2,425.00	250.00
Trauma Center Fund	51,222.10	45,728.18	5,124.84	3,459.54
Spinal Cord Fund	2,107.20	1,720.61	208.65	107.25
TOTAL STATE OF ILLINOIS	683,216.63	503,630.46	62,493.56	42,287.94
OTHER AGENCIES:				
Local Anti-Crime Fee	\$6,842.00	\$5,876.75	\$480.00	\$510.00
Foreign Service	34.00	.00	.00	.00
Tele Check Services	9,264.00	9,279.75	817.50	728.24
Misc Refunds	10,542.41	7,776.58	1,077.40	360.32
Dept Of Law Enforcement	15,817.00	27,255.00	850.00	760.00
Dept Of Conservation	43.55	144.05	.00	.00
Parkland-Drivers Safety Reg.	100,720.00	97,360.00	10,200.00	8,880.00
State Police Crime Lab Fee	1,399.75	848.00	241.25	.00
TOTAL TO OTHER AGENCIES	144,662.71	148,540.13	13,666.15	11,238.56
MUNICIPALITIES:				
Village Of Philo	\$2,114.80	\$1,316.16	\$478.00	\$115.68
Village Of Ivesdale	861.96	95.67	28.92	.00
Village Of Broadlands	.00	32.00	.00	.00
Village Of Homer-Police Dept	11,719.32	15,530.10	1,051.72	1,251.39
DUI-New Equipment-Homer Police	100.00	100.00	.00	.00
City Of Champaign	435,537.79	439,766.97	30,678.31	35,810.92
City Champaign-DUI New Equip	9,078.00	7,269.00	1,069.50	461.00
Village Of Savoy	19,174.84	26,259.97	801.52	1,667.85
Champaign Unit 4 School Distr	500.00	1,900.00	.00	300.00
City Of Urbana	178,116.80	163,853.74	10,714.86	12,422.98
City Urbana-DUI New Equip	8,490.00	7,752.25	970.00	455.00
Urbana School District #116	1,485.00	365.00	200.00	165.00

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 11/30/2006	YEAR TO DATE AT 11/30/2005	CURRENT MONTH AT 11/30/2006	CURRENT MONTH AT 11/30/2005
Village Of Rantoul	94,137.82	76,031.26	7,909.48	3,641.52
Village Rantoul-DUI New Equip	5,373.25	4,839.75	139.00	385.00
Rantoul City School Dist #137	50.00	50.00	.00	.00
Rantoul Twnshp HighSchool #193	50.00	50.00	.00	.00
Parkland Police	2,176.30	1,539.48	28.92	25.84
Village Of Fisher	7,821.15	9,847.50	715.26	310.67
Fisher School District #1	1,075.00	1,743.00	100.00	50.00
Village Of St. Joseph	4,312.07	4,105.68	356.75	214.60
St. Joseph School Dist #169	250.00	.00	50.00	.00
Village Of Thomasboro	8,972.00	6,771.16	320.84	383.27
Thomasboro - DUI New Equipment	.00	100.00	.00	.00
Village Of Mahomet	20,439.24	25,559.12	3,037.03	1,658.47
DUI New Equipment - Mahamet	700.00	971.00	.00	100.00
Mahomet-Seymour School Dist #3	250.00	250.00	.00	.00
Village Of Tolono	13,509.89	21,725.82	1,017.49	530.52
City Tolono-DUI New Equip	800.00	800.00	100.00	.00
Tolono Unit School Dist #7	.00	50.00	.00	.00
Village Of Ogden	3,032.00	4,571.30	150.00	302.61
Heritage School Dist #8	350.00	350.00	100.00	.00
Village Of Gifford	1,970.39	2,535.22	160.59	190.67
Village Of Sidney	290.68	561.76	.00	.00
Village Of Ludlow	3,615.34	4,588.21	702.75	148.95
Village Ludlow-DUI New Equip	100.00	.00	.00	.00
State Police DUI New Equipment	4,545.00	4,165.50	350.00	289.00
Sec Of State-DUI New Equipment	.00	100.00	.00	.00
U Of I Police DUINew Equipment	4,400.00	3,400.00	400.00	500.00
St Joe/Ogden HighSchool #305	250.00	.00	50.00	.00
Village Of Pesotum	.00	28.92	.00	.00
TOTAL MUNICIPALITIES	845,648.64	838,975.54	61,680.94	61,380.94
CHAMPAIGN COUNTY TOWNSHIPS:				
Ayers Township	\$28.92	\$295.00	\$.00	\$.00
Brown Township	28.92	57.84	.00	.00
Colfax Township	468.92	486.76	250.00	.00
Compromise Township	2,754.75	1,272.03	.00	95.67
Condit Township	1,406.19	2,646.85	.00	32.00
Critt Township	37.83	28.92	.00	.00
East Bend Township	703.11	181.76	37.83	.00
Harwood Township	397.84	28.92	275.00	.00
Hensley Township	2,533.04	1,075.80	100.00	66.75
Ludlow Township	198.76	86.76	.00	.00
Mahomet Township	2,179.39	973.04	28.92	28.92
Newcomb Township	662.11	462.39	86.76	28.92
Ogden Township	278.92	115.68	.00	28.92
Pesotum Township	95.00	128.92	.00	28.92
Philo Township	952.43	2,495.55	.00	.00
Rantoul Township	2,755.88	2,331.83	57.84	86.76
Raymond Township	200.00	823.84	.00	.00
Sadorus Township	552.84	111.92	28.92	.00
Scott Township	591.60	813.52	95.00	57.84
Sidney Township	444.60	415.68	.00	28.92
Somer Township	1,962.30	1,677.04	.00	278.92
South Homer Township	528.92	144.60	.00	.00
Stanton Township	323.92	.00	.00	.00
St. Joseph Township	2,487.30	3,487.62	57.84	200.00
Tolono Township	1,450.87	2,767.59	48.95	715.09
Champaign Township	4,875.27	5,034.69	773.92	135.71
Urbana Township	7,577.70	9,360.43	258.84	794.68
TOTAL CHAMPAIGN CO. TOWNSHIPS	36,477.33	37,304.98	2,099.82	2,608.02
TOTAL EXPENDITURES	3,381,503.20	3,068,236.16	290,532.24	247,619.00

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Champaign County Circuit Clerk

Child Support Income Statement

	YEAR TO DATE AT 11/30/2006	YEAR TO DATE AT 11/30/2005	CURRENT MONTH AT 11/30/2006	CURRENT MONTH AT 11/30/2005
TOTAL REVENUES	2,911,319.43	3,184,625.45	231,708.17	238,897.70
EXPENDITURES				
Miscellaneous #080-030-341.36	\$5.84	\$.00	\$.00	\$.00
SUPPORT LEDGER #080-030-341.36	2,884.00	2,967.00	174.00	228.00
INTEREST #080-030-361.10	1,530.77	1,180.85	156.74	96.60
TOTAL TO CHAMPAIGN CO. TREAS.	4,420.61	4,147.85	330.74	324.60
Child Support Disbursed	2,902,263.72	3,195,614.68	231,208.78	242,257.78
Miscellaneous Refunds	.00	648.00	.00	.00
TOTAL EXPENDITURES	2,906,684.33	3,200,410.53	231,539.52	242,582.38
** NET CASH FLOW-CHILD SUPPORT	4,635.10	(15,785.08)	168.65	(3,684.68)

** DIFFERENCE DUE TO 7 DAY DELAY IN PAY OUT OF PERSONAL CHECKS RECEIPTED.

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 11/30/2006	YEAR TO DATE AT 11/30/2005	CURRENT MONTH AT 11/30/2006	CURRENT MONTH AT 11/30/2005
TOTAL REVENUES	1,665,461.98	1,436,155.97	137,141.13	117,760.49
EXPENDITURES				
CLERKS FEES #080-030-341.36	387,327.09	331,718.91	33,995.06	23,966.08
ABANDONED BOND #080-030-352.10	8,373.77	14,987.38	8,373.77	14,791.50
FINES & FORFS #080-041-351.10	196,597.22	165,196.75	877.28	8,751.40
COURT SERVICES #618-052-341.18	209,454.56	195,750.77	16,802.89	10,744.75
STATE ATTORNEY #080-041-341.10	27,856.81	25,419.00	2,426.00	1,585.61
INTEREST #080-030-361.10	56,186.06	30,341.13	9,861.29	8,505.55
SHERIFF #080-040-341.10	21,605.37	27,187.83	1,823.00	1,157.99
SHERIFF BOOKIN #080-140-341.29	104,583.84	53,446.20	8,610.00	8,080.00
DUI New Equip #080-040-351.11	.00	195.00	.00	.00
ARESTEE MEDICAL#659-140-341.11	12,922.13	12,131.60	1,068.00	726.50
MISC REVENUE #080-030-369.90	10.00	.00	10.00	.00
COURT SECURITY #080-140-341.19	47,726.01	50,381.17	3,437.00	3,616.55
WORK RELEASE #080-140-341.28	400.00	1,684.00	.00	.00
PUBLIC DEFENDR #080-036-341.10	16,929.00	28,294.00	895.00	950.00
LIBRARY #092-074-341.38	.00	.00	.00	(5.00)
TOTAL TO CHAMPAIGN CO. TREAS.	1,089,971.86	936,733.74	88,169.29	82,870.93
STATE OF ILLINOIS:				
DUI 80% To IL Gen Rev Fund	\$95.00	\$.00	\$.00	\$.00
Sex Offender Registration Act	725.00	.00	500.00	.00
Mandatory Assessment	121,756.43	102,424.38	11,669.00	6,823.00
Violent Crime Fine	43,677.50	33,929.51	2,932.00	2,199.25
TR/CR Conviction Penalty	1,640.00	6,396.57	53.00	261.47
98% Sur Charge	80,567.36	48,982.42	6,622.60	4,753.57
LEADS Maintenance Fund	12,392.41	12,197.00	924.00	839.00
Drivers Education Fund	992.00	.00	152.00	.00
Domestic Battery	1,147.26	1,355.84	108.90	28.80
Domestic Violence	19,629.57	17,943.76	2,500.00	750.20
Violate Order Of Protection	72.00	62.00	18.00	.00
DNA Blood Tests	63,788.93	48,836.26	3,737.10	3,218.08
Trauma Center Fund	18,376.21	21,361.50	1,197.30	972.70
Spinal Cord Fund	578.90	1,180.47	.00	61.40
TOTAL STATE OF ILLINOIS	365,438.57	294,669.71	30,413.90	19,907.47
OTHER AGENCIES:				
Local Anti-Crime Fee	\$7,496.00	\$7,064.05	\$667.25	\$425.00
Foreign Service	759.11	1,021.50	64.00	55.00
Private Service	.00	78.00	.00	.00
Drug Fines-Task Force X	3,905.15	1,392.04	9.38	219.38
St Police Drug TrafficPrevFund	562.50	.00	.00	.00
E Central ILSt Police Task For	37.50	.00	.00	.00
IL State Police Task Force Six	87.50	.00	.00	.00
Tele Check Services	1,931.25	2,153.00	157.50	196.75
Misc Refunds	11,919.39	6,260.33	2,746.00	588.55
Dept Of Conservation	2,477.00	3,265.00	61.00	148.00

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 11/30/2006	YEAR TO DATE AT 11/30/2005	CURRENT MONTH AT 11/30/2006	CURRENT MONTH AT 11/30/2005
Dept Alcohol & Substance Abuse	6,572.12	3,491.93	564.84	364.64
State Police Crime Lab Fee	14,432.38	16,145.53	1,132.20	1,000.75

TOTAL TO OTHER AGENCIES	50,179.90	40,871.38	5,402.17	2,998.07
MUNICIPALITIES:				
Village Of Homer	\$.00	\$150.00	\$.00	\$.00
Homer City Attorney	.00	30.00	.00	.00
City Of Champaign	101,759.20	110,920.27	8,421.27	8,651.99
Champaign Attorney	4,678.84	4,559.25	408.00	321.00
City Champaign-DUI New Equip	205.00	305.00	.00	.00
Village Of Savoy	.00	25.00	.00	.00
Savoy Attorney	.00	7.50	.00	.00
Champaign - 50% Drug Fines	4,265.27	3,976.01	693.00	798.50
City Of Urbana	20,112.10	16,767.68	1,367.00	859.03
Urbana Attorney	1,159.00	834.08	70.00	50.00
City Urbana-DUI New Equip	306.00	350.00	.00	.00
Urbana - 50% Drug Fines	9,170.52	3,893.25	756.50	98.00
Village Of Rantoul	12,185.06	15,007.72	1,107.00	984.00
Rantoul Attorney	1,339.00	1,422.00	166.00	80.00
Village Rantoul-DUI New Equip	100.00	266.00	.00	.00
Rantoul - 50% Drug Fines	1,574.51	443.38	.00	.00
Village Of Longview	450.00	.00	.00	.00
U Of I Police-50% Drug Fines	1,517.15	2,068.00	.00	72.00
Village Of Fisher	.00	899.00	.00	.00
Fisher Attorney	.00	60.00	.00	.00
Village Of Mahomet	432.00	1,200.00	7.00	.00
Village Of Mahomet-Attorney	70.00	100.00	.00	.00
DUI - New Equipment Mahomet	.00	100.00	.00	.00
Mahomet - 50% Drug Fines	.00	7.50	.00	7.50
Tolono - 50% Drug Fines	30.00	225.00	.00	25.00
Gifford Police-50% Drug Fines	10.00	25.00	.00	.00
Village Of Ludlow	238.00	37.00	.00	37.00
Ludlow Attorney	20.00	.00	.00	.00
50% Drug Fines - Ludlow	.00	2.50	.00	.00
State Police DUI New Equipment	100.00	200.00	.00	.00
Conservation Police 50% Drug	150.00	.00	150.00	.00

TOTAL MUNICIPALITIES	159,871.65	163,881.14	13,145.77	11,984.02
CHAMPAIGN COUNTY TOWNSHIPS:				

TOTAL CHAMPAIGN CO. TOWNSHIPS	.00	.00	.00	.00

TOTAL EXPENDITURES	1,665,461.98	1,436,155.97	137,141.13	117,760.49
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Champaign County Circuit Clerk

Civil Income Statement

	YEAR TO DATE AT 11/30/2006	YEAR TO DATE AT 11/30/2005	CURRENT MONTH AT 11/30/2006	CURRENT MONTH AT 11/30/2005
TOTAL REVENUES	671,793.23	750,666.21	59,736.67	58,268.47
EXPENDITURES				
CLERKS FEES #080-030-341.36	522,258.94	581,930.10	44,249.13	43,613.75
FINES & FORFS #080-041-351.10	.00	.00	.00	.00
ABANDONED BONDS#080-030-352.15	1,890.00	1,080.00	1,890.00	1,080.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
INTEREST #080-030-361.10	5,529.02	4,996.61	1,000.92	1,437.22
SHERIFF BOOKIN #080-140-341.29	.00	20.00	.00	.00
SHERIFF #080-040-341.10	98.00	.00	.00	.00
MISC REVENUE #080-030-369.90	386.76	.00	.00	.00
COURT SECURITY #080-140-341.19	97,175.00	111,135.00	8,450.00	8,400.00
LIBRARY #092-074-341.38	38,870.00	44,441.00	3,380.00	3,360.00
PUBLIC DEFENDR #080-036-341.10	.00	100.00	.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	666,207.72	743,702.71	58,970.05	57,890.97
Tele Check Services	776.25	835.00	56.25	60.00
Misc Refunds	4,809.26	6,128.50	710.37	317.50
TOTAL EXPENDITURES	671,793.23	750,666.21	59,736.67	58,268.47

Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 11/30/2006	YEAR TO DATE AT 11/30/2005	CURRENT MONTH AT 11/30/2006	CURRENT MONTH AT 11/30/2005
TOTAL REVENUES	104,874.89	107,723.28	8,758.67	7,659.31
EXPENDITURES				
CLERKS FEES #080-030-341.36	65,023.70	69,855.71	6,243.65	5,317.00
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	409.22	362.79	43.02	20.56
STATE ATTORNEY #080-041-341.10	364.00	295.50	.00	10.00
SHERIFF #080-040-341.10	5,167.07	4,786.78	304.00	418.00
COURT SECURITY #080-140-341.19	9,553.75	9,526.00	850.00	675.00
LIBRARY #092-074-341.38	3,820.00	3,859.00	340.00	275.00
PROBATION #618-052-341.18	2,188.45	2,784.75	.00	201.25
TOTAL TO CHAMPAIGN CO. TREAS.	86,526.19	91,470.53	7,780.67	6,916.81
DNA Blood Tests	373.20	.00	.00	.00
Tele Check Services	100.00	63.75	8.75	7.50
MISCELLANEOUS REFUNDS	648.00	599.00	44.25	.00
G. A. L. FEES	17,227.50	15,590.00	925.00	735.00
TOTAL EXPENDITURES	104,874.89	107,723.28	8,758.67	7,659.31

Champaign County Circuit Clerk

Small Claims Income Statement

	YEAR TO DATE AT 11/30/2006	YEAR TO DATE AT 11/30/2005	CURRENT MONTH AT 11/30/2006	CURRENT MONTH AT 11/30/2005
TOTAL REVENUES	276,293.08	282,993.45	27,639.56	19,885.29
EXPENDITURES				
CLERKS FEES #080-030-341.36	183,020.96	156,825.75	17,282.00	12,358.50
ABANDONED BOND #080-030-352.10	765.00	855.00	765.00	855.00
INTEREST #080-030-361.10	2,160.87	1,597.55	330.56	206.79
COURT SECURITY #080-140-341.19	62,680.00	54,805.00	6,300.00	4,550.00
SHERIFF BOOKIN #080-140-341.29	(20.00)	44,635.00	.00	.00
LIBRARY #092-074-341.38	25,050.00	21,851.00	2,513.00	1,820.00
TOTAL TO CHAMPAIGN CO. TREAS.	273,656.83	280,569.30	27,190.56	19,790.29
MISCELLANEOUS REFUNDS	2,227.50	1,984.15	414.00	55.00
Tele Check Services	408.75	440.00	35.00	40.00
TOTAL EXPENDITURES	276,293.08	282,993.45	27,639.56	19,885.29