

CHAMPAIGN COUNTY CIRCUIT CLERK  
 DECEMBER 1, 2006 THRU APRIL 30, 2007

		BUDGET COMPARISON			% OF BUDGET
FOR ALL DIVISIONS		4/30/2007	BUDGET	VARIANCE	
CIRCUIT CLERK	#080-030-341.36	871,395.74	770,833.33	100,562.41	13.05%
INTEREST	#080-030-361.10	32,815.98	41,666.67	(8,850.69)	-21.24%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>5,833.33</u>	<u>(5,833.33)</u>	<u>-100.00%</u>
TOTAL CIRCUIT CLERK REVENUES		<u>904,211.72</u>	<u>818,333.33</u>	<u>85,878.39</u>	<u>10.49%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK  
 DECEMBER 1, 2006 THRU APRIL 30, 2007

		COMPARISON TO LAST YEAR			
FOR ALL DIVISIONS		4/30/2007	4/30/2006	2007 --> 2006 VARIANCE	2007 --> 2006 PERCENT
CIRCUIT CLERK	#080-030-341.36	871,395.74	716,485.67	154,910.07	21.62%
INTEREST	#080-030-361.10	32,815.98	29,569.81	3,246.17	10.98%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
TOTAL CIRCUIT CLERK REVENUES		<u>904,211.72</u>	<u>746,055.48</u>	<u>158,156.24</u>	<u>21.20%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK  
 FOR ALL DIVISIONS  
 STATEMENT OF REVENUES AND EXPENDITURES  
 DECEMBER 1, 2006 THRU APRIL 30, 2007

		TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS
REVENUES		4,099,363.82	1,624,891.52	1,145,622.18	844,513.38	294,264.26	50,579.95	139,492.53
EXPENDITURES:								
CHAMPAIGN COUNTY TREASURER:								
CIRCUIT CLERK	#080-030-341.36	871,395.74	319,034.69	1,070.00	203,646.63	227,473.37	29,181.30	90,989.75
INTEREST	#080-030-361.10	32,815.98	8,818.10	1,057.79	18,329.63	2,971.76	193.92	1,444.78
ABANDONED BONDS	#080-030-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATES ATTORNEY	#080-041-341.10	44,304.78	28,239.75	0.00	15,935.03	0.00	130.00	0.00
SHERIFF	#080-040-341.10	21,562.52	8,896.05	0.00	11,042.54	0.00	1,623.93	0.00
SHERIFF BOOKING FEE	#080-140-341.29	43,065.00	105.00	0.00	42,960.00	0.00	0.00	0.00
DUI - NEW EQUIPMENT	#080-040-351.11	5,268.75	5,228.75	0.00	40.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL	#659-140-341.11	14,225.50	7,354.00	0.00	6,871.50	0.00	0.00	0.00
SHERIFF VEHICLE FUND	#080-040-341.54	100.00	100.00	0.00	0.00	0.00	0.00	0.00
COURT SECURITY	#080-040-341.19	168,011.45	64,999.29	0.00	22,977.16	43,050.00	4,385.00	32,600.00
LIBRARY	#092-074-341.38	31,975.00	0.00	0.00	0.00	17,220.00	1,750.00	13,005.00
DRUG FORFEITURES	#621-041-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE	#080-041-351.15	23,022.25	23,022.25	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE	#080-036-341.10	9,282.00	0.00	0.00	9,282.00	0.00	0.00	0.00
PROBATION SUPERVISION FEE	#618-052-341.18	124,534.05	24,605.00	0.00	98,344.25	0.00	1,584.80	0.00
WORK RELEASE	#080-140-341.28	203.00	203.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REVENUE	#080-030-369.90	30.00	0.00	0.00	0.00	30.00	0.00	0.00
FINE AND BOND FORFEITURES	#080-041-351.10	<u>406,207.97</u>	<u>287,460.17</u>	<u>0.00</u>	<u>118,747.80</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TO CHAMPAIGN COUNTY TREASURER		1,796,003.99	778,066.05	2,127.79	548,176.54	290,745.13	38,848.95	138,039.53
STATE OF ILLINOIS		564,994.50	369,519.85	0.00	195,094.65	0.00	380.00	0.00
OTHER STATE AGENCIES		85,829.76	66,646.85	0.00	18,686.66	282.50	33.75	180.00
MUNICIPALITIES		473,087.26	396,242.95	0.00	76,844.31	0.00	0.00	0.00
CHILD SUPPORT PAYMENTS DISBURSED		1,141,847.69	0.00	1,141,847.69	0.00	0.00	0.00	0.00
CHAMPAIGN COUNTY TOWNSHIPS		8,928.62	8,928.62	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS		15,700.30	5,487.20	0.00	5,711.22	3,086.63	142.25	1,273.00
G.A.L. FEES TO VARIOUS ATTORNEYS		<u>11,325.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>150.00</u>	<u>11,175.00</u>	<u>0.00</u>
TOTAL EXPENDITURES		<u>4,097,717.12</u>	<u>1,624,891.52</u>	<u>1,143,975.48</u>	<u>844,513.38</u>	<u>294,264.26</u>	<u>50,579.95</u>	<u>139,492.53</u>

## Champaign County Circuit Clerk

## Traffic Income Statement

	YEAR TO DATE AT 04/30/2007	YEAR TO DATE AT 04/30/2006	CURRENT MONTH AT 04/30/2007	CURRENT MONTH AT 04/30/2006
TOTAL REVENUES	1,624,891.52	1,334,820.11	330,143.44	242,668.56
EXPENDITURES				
CLERKS FEES #080-030-341.36	319,034.69	257,954.79	67,655.88	46,134.39
ABANDONED BOND #080-030-352.15	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	287,460.17	244,575.45	54,691.74	38,646.00
CO ORDINANCE #080-041-351.15	23,022.25	19,564.25	4,713.00	3,325.00
COURT SERVICES #618-052-341.18	24,605.00	20,036.75	5,011.75	4,027.25
STATE ATTORNEY #080-041-341.10	28,239.75	25,031.78	5,773.00	4,067.00
INTEREST #080-030-361.10	8,818.10	7,234.92	1,563.94	1,202.64
SHERIFF #080-040-341.10	8,896.05	6,644.00	2,084.00	1,192.00
SHER VEHICLE #080-040-341.54	100.00	.00	40.00	.00
ARESTEE MEDICAL#659-140-341.11	7,354.00	5,703.00	1,525.00	940.00
SHERIFF BOOKIN #080-140-341.29	105.00	(5.00)	.00	(5.00)
DUI New Equip #080-040-351.11	5,228.75	3,652.75	1,510.00	560.00
COURT SECURITY #080-140-341.19	64,999.29	57,114.75	13,000.33	9,345.75
WORK RELEASE #080-140-341.28	203.00	3,005.00	100.00	516.00
PUBLIC DEFENDR #080-036-341.10	.00	148.00	.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	778,066.05	650,660.44	157,668.64	109,951.03
STATE OF ILLINOIS:				
Law Enforcement Camera Grants	\$5,544.56	\$.00	\$1,599.23	\$.00
DUI 80% To IL Gen Rev Fund	77,607.25	20,865.50	18,000.75	5,315.00
Violent Crime Fine	17,728.43	21,590.25	2,809.00	4,036.00
TR/CR Conviction Penalty	1,156.00	2,499.14	156.00	320.00
State % Of 16.825	77,362.47	66,617.11	16,833.16	12,620.14
98% Sur Charge	103,790.85	74,044.86	21,249.59	13,502.68
LEADS Maintenance Fund	14,837.11	11,785.75	2,982.23	2,077.00
Drivers Education Fund	42,111.50	33,244.50	7,487.00	6,447.00
Construction Safety	4,741.00	375.00	.00	125.00
Trauma Center Fund	23,563.31	19,751.79	5,265.73	3,915.60
Spinal Cord Fund	1,077.37	855.31	219.37	156.00
TOTAL STATE OF ILLINOIS	369,519.85	251,629.21	76,602.06	48,514.42
OTHER AGENCIES:				
Local Anti-Crime Fee	\$3,353.75	\$3,004.25	\$690.00	\$496.00
Foreign Service	.00	16.00	.00	.00
Tele Check Services	4,349.50	3,706.25	1,240.00	688.75
Misc Refunds	5,487.20	4,529.38	2,518.50	1,498.45
Dept Of Law Enforcement	12,127.84	5,465.00	950.00	.00
Prisoner Rev Board VehicleFund	15.50	.00	8.50	.00
Dept Of Conservation	.01	.00	.00	.00
Parkland-Drivers Safety Reg.	45,680.00	39,240.00	11,200.00	7,720.00
State Police Crime Lab Fee	1,120.25	560.00	280.00	.00
TOTAL TO OTHER AGENCIES	72,134.05	56,520.88	16,887.00	10,403.20
MUNICIPALITIES:				
Village Of Philo	\$993.84	\$969.12	\$.00	\$558.84
Village Of Ivesdale	178.92	28.92	.00	.00
Village Of Homer-Police Dept	6,600.40	4,101.83	1,014.19	825.19
City Of Champaign	203,963.41	191,297.24	41,379.79	37,218.91
City Champaign-DUI New Equip	5,636.75	2,903.00	1,545.00	425.00
Village Of Savoy	9,616.93	8,386.91	2,659.11	2,457.56
City Champaign-Vehicle Fund	240.00	.00	120.00	.00
Champaign Unit 4 School Distr	41.00	250.00	.00	37.00
City Of Urbana	80,084.66	75,351.61	13,399.09	14,003.52
City Urbana-DUI New Equip	3,208.00	2,834.75	1,108.00	600.00
Village Of Seymour	28.92	.00	28.92	.00
City Urbana-Vehicle Fund	20.00	.00	.00	.00
Urbana School District #116	450.00	1,185.00	50.00	.00

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 04/30/2007	YEAR TO DATE AT 04/30/2006	CURRENT MONTH AT 04/30/2007	CURRENT MONTH AT 04/30/2006
Village Of Rantoul	49,015.90	38,322.67	7,229.31	7,089.66
Village Rantoul-DUI New Equip	2,266.00	2,330.25	200.00	481.00
Village Rantoul-Vehicle Fund	60.00	.00	60.00	.00
Rantoul City School Dist #137	50.00	.00	.00	.00
Rantoul Twnshp HighSchool #193	50.00	.00	.00	.00
Parkland Police	2,058.21	1,242.15	342.90	142.79
Village Of Fisher	2,658.43	3,002.22	289.20	114.68
Fisher School District #1	150.00	450.00	.00	.00
Village Of St. Joseph	1,282.04	1,743.48	57.84	647.84
St. Joseph School Dist #169	50.00	150.00	.00	75.00
Village Of Thomasboro	2,830.96	4,204.66	334.60	732.62
Village Of Mahomet	7,308.44	7,068.56	2,758.48	1,388.62
DUI New Equipment - Mahamet	200.00	200.00	100.00	.00
Mahomet-Seymour School Dist #3	400.00	100.00	250.00	50.00
Village Of Tolono	7,077.97	6,305.51	2,263.93	1,705.47
City Tolono-DUI New Equip	200.00	300.00	100.00	200.00
Village Tolono-Vehicle Fund	20.00	.00	20.00	.00
Village Of Ogden	613.52	1,205.12	28.92	202.44
Heritage School Dist #8	150.00	100.00	.00	50.00
Village Of Gifford	1,328.11	818.07	529.92	350.60
Village Of Sidney	380.95	261.76	270.03	.00
Village Of Ludlow	1,586.84	1,320.84	306.08	28.92
Village Ludlow-DUI New Equip	.00	100.00	.00	.00
State Police DUI New Equipment	2,460.00	1,300.00	600.00	500.00
St Police-Vehicle Fund	100.00	.00	80.00	.00
U Of I Police DUINew Equipment	2,732.75	1,986.00	700.00	200.00
U Of I Police Vehicle Fund	100.00	.00	40.00	.00
St Joe/Ogden HighSchool #305	50.00	150.00	.00	75.00
<b>TOTAL MUNICIPALITIES</b>	<b>396,242.95</b>	<b>359,969.67</b>	<b>77,865.31</b>	<b>70,160.66</b>
<b>CHAMPAIGN COUNTY TOWNSHIPS:</b>				
Ayers Township	\$ .00	\$28.92	\$ .00	\$ .00
Brown Township	28.92	.00	.00	.00
Compromise Township	387.83	1,340.75	200.00	1,077.00
Condit Township	144.60	1,030.53	.00	245.67
Critt Township	.00	37.83	.00	.00
East Bend Township	37.83	182.45	37.83	28.92
Harwood Township	.00	65.00	.00	.00
Hensley Township	501.76	1,467.36	100.00	57.84
Ludlow Township	131.67	45.92	.00	.00
Mahomet Township	758.84	1,169.84	.00	100.00
Newcomb Township	.00	150.84	.00	.00
Ogden Township	.00	28.92	.00	28.92
Pesotum Township	28.92	.00	.00	.00
Philo Township	610.26	599.59	95.00	.00
Rantoul Township	823.92	1,178.52	94.00	210.92
Raymond Township	28.92	.00	28.92	.00
Sadorus Township	28.92	495.00	.00	.00
Scott Township	86.76	218.76	28.92	60.92
Sidney Township	86.76	57.84	.00	28.92
Somer Township	253.51	395.67	28.92	66.75
South Homer Township	57.84	.00	.00	.00
Stanton Township	28.92	.00	.00	.00
St. Joseph Township	445.20	928.59	195.00	165.03
Tolono Township	913.60	744.39	.00	.00
Champaign Township	542.21	955.45	28.92	115.68
Urbana Township	3,001.43	4,917.74	282.92	1,452.68
<b>TOTAL CHAMPAIGN CO. TOWNSHIPS</b>	<b>8,928.62</b>	<b>16,039.91</b>	<b>1,120.43</b>	<b>3,639.25</b>
<b>TOTAL EXPENDITURES</b>	<b>1,624,891.52</b>	<b>1,334,820.11</b>	<b>330,143.44</b>	<b>242,668.56</b>

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Champaign County Circuit Clerk

Child Support Income Statement

	YEAR TO DATE AT 04/30/2007	YEAR TO DATE AT 04/30/2006	CURRENT MONTH AT 04/30/2007	CURRENT MONTH AT 04/30/2006
TOTAL REVENUES	1,145,622.18	1,210,579.68	229,748.41	230,826.55
EXPENDITURES				
SUPPORT LEDGER #080-030-341.36	\$1,070.00	\$1,344.00	\$186.00	\$270.00
INTEREST #080-030-361.10	1,057.79	493.17	54.86	57.19
TOTAL TO CHAMPAIGN CO. TREAS.	2,127.79	1,837.17	240.86	327.19
Child Support Disbursed	1,141,847.69	1,207,290.47	228,741.43	230,254.15
TOTAL EXPENDITURES	1,143,975.48	1,209,127.64	228,982.29	230,581.34
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** NET CASH FLOW-CHILD SUPPORT	1,646.70	1,452.04	766.12	245.21
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\*\* DIFFERENCE DUE TO 7 DAY DELAY IN PAY OUT OF PERSONAL CHECKS RECEIPTED.

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 04/30/2007	YEAR TO DATE AT 04/30/2006	CURRENT MONTH AT 04/30/2007	CURRENT MONTH AT 04/30/2006
TOTAL REVENUES	844,513.38	673,044.01	143,793.93	122,954.17
EXPENDITURES				
CLERKS FEES #080-030-341.36	203,646.63	155,713.30	33,704.31	30,310.71
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	118,747.80	70,363.19	22,667.07	15,387.05
COURT SERVICES #618-052-341.18	98,344.25	92,852.61	16,188.25	14,695.52
STATE ATTORNEY #080-041-341.10	15,935.03	11,829.55	2,295.75	2,142.77
INTEREST #080-030-361.10	18,329.63	19,087.11	4,174.26	3,320.02
SHERIFF #080-040-341.10	11,042.54	8,099.71	2,726.00	1,784.00
SHERIFF BOOKIN #080-140-341.29	42,960.00	42,407.64	8,095.00	7,835.00
DUI New Equip #080-040-351.11	40.00	.00	.00	.00
ARESTEE MEDICAL#659-140-341.11	6,871.50	5,468.00	1,131.50	918.50
COURT SECURITY #080-140-341.19	22,977.16	19,808.21	3,854.93	2,927.85
PUBLIC DEFENDR #080-036-341.10	9,282.00	7,799.50	3,798.00	1,298.50
TOTAL TO CHAMPAIGN CO. TREAS.	548,176.54	433,428.82	98,635.07	80,619.92
STATE OF ILLINOIS:				
Law Enforcement Camera Grants	\$1,870.38	\$ .00	\$426.87	\$ .00
DUI 80% To IL Gen Rev Fund	50.00	.00	50.00	.00
Sex Offender Registration Act	.00	225.00	.00	.00
Mandatory Assessment	80,687.39	51,224.71	9,445.65	6,959.75
Violent Crime Fine	17,468.74	20,311.75	2,520.00	2,957.10
TR/CR Conviction Penalty	460.00	1,037.00	68.00	156.00
98% Sur Charge	39,920.15	33,982.09	6,435.60	5,167.54
LEADS Maintenance Fund	5,909.63	5,384.81	956.87	891.40
Drivers Education Fund	674.00	100.00	204.00	100.00
Domestic Battery	477.00	439.87	.00	89.10
Domestic Violence	7,750.25	8,389.32	1,138.25	1,236.25
Violate Order Of Protection	18.00	18.00	.00	.00
DNA Blood Tests	30,620.22	27,050.31	4,968.33	4,829.18
Trauma Center Fund	9,013.39	8,603.78	1,511.25	1,918.80
Spinal Cord Fund	175.50	258.36	48.75	63.37
TOTAL STATE OF ILLINOIS	195,094.65	157,025.00	27,773.57	24,368.49
OTHER AGENCIES:				
Local Anti-Crime Fee	\$4,131.50	\$3,309.75	\$749.00	\$519.25
Foreign Service	232.28	441.07	.00	106.00
Drug Fines-Task Force X	273.38	878.52	45.75	36.56
St Police Drug TrafficPrevFund	427.51	.00	.00	.00
Tele Check Services	759.75	815.00	155.00	135.00
Misc Refunds	5,711.22	2,283.92	150.75	92.39
Dept Of Conservation	1,435.00	512.00	25.00	.00
Dept Alcohol & Substance Abuse	4,092.47	1,278.15	682.60	221.98
State Police Crime Lab Fee	7,334.77	7,025.62	903.60	1,281.60
TOTAL TO OTHER AGENCIES	24,397.88	16,544.03	2,711.70	2,392.78

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 04/30/2007	YEAR TO DATE AT 04/30/2006	CURRENT MONTH AT 04/30/2007	CURRENT MONTH AT 04/30/2006
<b>MUNICIPALITIES:</b>				
Village Of Homer	\$25.00	\$ .00	\$ .00	\$ .00
Homer City Attorney	10.00	.00	.00	.00
City Of Champaign	38,164.72	41,478.49	6,227.66	11,052.09
Champaign Attorney	1,993.00	1,499.50	272.00	180.00
City Champaign-DUI New Equip	.00	5.00	.00	.00
Champaign - 50% Drug Fines	2,893.13	1,530.14	477.50	350.88
City Of Urbana	17,779.02	10,072.50	5,012.75	2,351.00
Urbana Attorney	750.00	539.00	120.00	110.00
City Urbana-DUI New Equip	.00	6.00	.00	.00
Urbana - 50% Drug Fines	3,792.18	1,220.39	878.18	253.13
Village Of Rantoul	2,615.75	7,051.62	385.00	645.00
Rantoul Attorney	287.00	719.00	70.00	5.00
Village Rantoul-DUI New Equip	.00	100.00	.00	.00
Rantoul - 50% Drug Fines	365.50	229.50	45.00	26.50
Village Of Longview	863.00	450.00	.00	450.00
U Of I Police-50% Drug Fines	6,370.01	740.02	690.00	114.38
Village Of Thomasboro	300.00	.00	300.00	.00
Thomasboro Attorney	20.00	.00	20.00	.00
Village Of Mahomet	541.00	250.00	158.00	.00
Village Of Mahomet-Attorney	60.00	40.00	10.00	.00
Tolono - 50% Drug Fines	7.50	25.00	7.50	.00
Gifford Police-50% Drug Fines	7.50	.00	.00	.00
Village Of Ludlow	.00	80.00	.00	25.00
Ludlow Attorney	.00	10.00	.00	10.00
<b>TOTAL MUNICIPALITIES</b>	<b>76,844.31</b>	<b>66,046.16</b>	<b>14,673.59</b>	<b>15,572.98</b>
<b>CHAMPAIGN COUNTY TOWNSHIPS:</b>				
<b>TOTAL CHAMPAIGN CO. TOWNSHIPS</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL EXPENDITURES</b>	<b>844,513.38</b>	<b>673,044.01</b>	<b>143,793.93</b>	<b>122,954.17</b>

Champaign County Circuit Clerk

Civil Income Statement

	YEAR TO DATE AT 04/30/2007	YEAR TO DATE AT 04/30/2006	CURRENT MONTH AT 04/30/2007	CURRENT MONTH AT 04/30/2006
TOTAL REVENUES	294,264.26	263,770.06	59,625.83	44,246.90
EXPENDITURES				
CLERKS FEES #080-030-341.36	227,473.37	205,503.58	45,277.75	34,318.00
FINES & FORFS #080-041-351.10	.00	.00	.00	.00
ABANDONED BONDS#080-030-352.15	.00	.00	.00	.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
INTEREST #080-030-361.10	2,971.76	1,914.72	303.83	382.15
SHERIFF #080-040-341.10	.00	98.00	.00	.00
MISC REVENUE #080-030-369.90	30.00	386.76	.00	.00
COURT SECURITY #080-140-341.19	43,050.00	38,000.00	8,975.00	6,375.00
LIBRARY #092-074-341.38	17,220.00	15,200.00	3,590.00	2,550.00
TOTAL TO CHAMPAIGN CO. TREAS.	290,745.13	261,103.06	58,146.58	43,625.15
Tele Check Services	282.50	331.25	42.50	58.75
G. A. L. FEES	150.00	.00	150.00	.00
Misc Refunds	3,086.63	2,335.75	1,286.75	563.00
TOTAL EXPENDITURES	294,264.26	263,770.06	59,625.83	44,246.90

Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 04/30/2007	YEAR TO DATE AT 04/30/2006	CURRENT MONTH AT 04/30/2007	CURRENT MONTH AT 04/30/2006
TOTAL REVENUES	50,579.95	43,435.52	12,654.77	8,042.23
EXPENDITURES				
CLERKS FEES #080-030-341.36	29,181.30	27,971.50	6,842.25	5,490.25
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	193.92	173.32	49.77	37.73
STATE ATTORNEY #080-041-341.10	130.00	140.00	20.00	40.00
SHERIFF #080-040-341.10	1,623.93	2,048.75	170.00	379.00
COURT SECURITY #080-140-341.19	4,385.00	4,045.00	950.00	790.00
LIBRARY #092-074-341.38	1,750.00	1,615.00	380.00	324.00
PROBATION #618-052-341.18	1,584.80	912.00	220.00	86.80
TOTAL TO CHAMPAIGN CO. TREAS.	38,848.95	36,905.57	8,632.02	7,147.78
DNA Blood Tests	380.00	233.20	190.00	183.20
Tele Check Services	33.75	37.50	10.00	6.25
MISCELLANEOUS REFUNDS	142.25	239.25	97.75	65.00
G. A. L. FEES	11,175.00	6,020.00	3,725.00	640.00
TOTAL EXPENDITURES	50,579.95	43,435.52	12,654.77	8,042.23

Champaign County Circuit Clerk

Small Claims Income Statement

	YEAR TO DATE AT 04/30/2007	YEAR TO DATE AT 04/30/2006	CURRENT MONTH AT 04/30/2007	CURRENT MONTH AT 04/30/2006
TOTAL REVENUES	139,492.53	100,803.82	31,457.83	13,607.91
EXPENDITURES				
CLERKS FEES #080-030-341.36	90,989.75	67,998.50	20,402.00	9,720.00
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	1,444.78	666.57	146.08	116.66
COURT SECURITY #080-140-341.19	32,600.00	22,375.00	7,650.00	2,600.00
LIBRARY #092-074-341.38	13,005.00	8,950.00	3,053.00	1,040.00
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TOTAL TO CHAMPAIGN CO. TREAS.	138,039.53	99,990.07	31,251.08	13,476.66
MISCELLANEOUS REFUNDS	1,273.00	645.00	168.00	102.50
Tele Check Services	180.00	168.75	38.75	28.75
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TOTAL EXPENDITURES	139,492.53	100,803.82	31,457.83	13,607.91
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