

CHAMPAIGN COUNTY CIRCUIT CLERK  
 DECEMBER 1, 2006 THRU MAY 31, 2007

		BUDGET COMPARISON			% OF
FOR ALL DIVISIONS		5/31/2007	BUDGET	VARIANCE	BUDGET
CIRCUIT CLERK	#080-030-341.36	1,040,967.94	925,000.00	115,967.94	12.54%
INTEREST	#080-030-361.10	49,287.24	50,000.00	(712.76)	-1.43%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>7,000.00</u>	<u>(7,000.00)</u>	<u>-100.00%</u>
TOTAL CIRCUIT CLERK REVENUES		<u>1,090,255.18</u>	<u>982,000.00</u>	<u>108,255.18</u>	<u>11.02%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK  
 DECEMBER 1, 2006 THRU MAY 31, 2007

		COMPARISON TO LAST			
		YEAR		2007 --> 2006	2007 --> 2006
FOR ALL DIVISIONS		5/31/2007	5/31/2006	VARIANCE	PERCENT
CIRCUIT CLERK	#080-030-341.36	1,040,967.94	877,466.69	163,501.25	18.63%
INTEREST	#080-030-361.10	49,287.24	40,362.60	8,924.64	22.11%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
TOTAL CIRCUIT CLERK REVENUES		<u>1,090,255.18</u>	<u>917,829.29</u>	<u>172,425.89</u>	<u>18.79%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK  
 FOR ALL DIVISIONS  
 STATEMENT OF REVENUES AND EXPENDITURES  
 DECEMBER 1, 2006 THRU MAY 31, 2007

		TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS
REVENUES		4,961,345.53	1,954,880.82	1,431,435.12	998,853.18	351,581.16	58,692.33	165,902.92
EXPENDITURES:								
CHAMPAIGN COUNTY TREASURER:								
CIRCUIT CLERK	#080-030-341.36	1,040,967.94	392,459.51	1,286.00	235,391.13	270,286.50	33,848.55	107,696.25
INTEREST	#080-030-361.10	49,287.24	10,909.75	1,873.59	29,321.90	4,714.28	242.55	2,225.17
ABANDONED BONDS	#080-030-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATES ATTORNEY	#080-041-341.10	51,141.77	32,573.75	0.00	18,418.02	0.00	150.00	0.00
SHERIFF	#080-040-341.10	24,787.52	10,458.05	0.00	12,259.54	0.00	2,069.93	0.00
SHERIFF BOOKING FEE	#080-140-341.29	53,532.00	105.00	0.00	53,427.00	0.00	0.00	0.00
DUI - NEW EQUIPMENT	#080-040-351.11	6,313.75	6,273.75	0.00	40.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL	#659-140-341.11	16,833.00	8,677.00	0.00	8,156.00	0.00	0.00	0.00
SHERIFF VEHICLE FUND	#080-040-341.54	160.00	160.00	0.00	0.00	0.00	0.00	0.00
COURT SECURITY	#080-040-341.19	197,456.25	75,206.94	0.00	27,489.31	51,675.00	4,985.00	38,100.00
LIBRARY	#092-074-341.38	37,865.00	0.00	0.00	0.00	20,670.00	1,990.00	15,205.00
DRUG FORFEITURES	#621-041-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE	#080-041-351.15	26,854.25	26,854.25	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE	#080-036-341.10	10,832.00	0.00	0.00	10,832.00	0.00	0.00	0.00
PROBATION SUPERVISION FEE	#618-052-341.18	147,503.48	30,257.75	0.00	115,600.93	0.00	1,644.80	0.00
WORK RELEASE	#080-140-341.28	803.00	563.00	0.00	240.00	0.00	0.00	0.00
MISCELLANEOUS REVENUE	#080-030-369.90	30.00	0.00	0.00	0.00	30.00	0.00	0.00
FINE AND BOND FORFEITURES	#080-041-351.10	<u>479,462.79</u>	<u>345,127.98</u>	<u>0.00</u>	<u>134,334.81</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TO CHAMPAIGN COUNTY TREASURER		2,143,829.99	939,626.73	3,159.59	645,510.64	347,375.78	44,930.83	163,226.42
STATE OF ILLINOIS		679,554.10	446,874.84	0.00	232,289.26	0.00	390.00	0.00
OTHER STATE AGENCIES		105,065.84	83,067.60	0.00	21,380.74	351.25	43.75	222.50
MUNICIPALITIES		561,892.78	468,892.22	0.00	93,000.56	0.00	0.00	0.00
CHILD SUPPORT PAYMENTS DISBURSED		1,421,650.84	0.00	1,421,650.84	0.00	0.00	0.00	0.00
CHAMPAIGN COUNTY TOWNSHIPS		10,183.98	10,183.98	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS		19,318.31	6,235.45	0.00	6,671.98	3,704.13	252.75	2,454.00
G.A.L. FEES TO VARIOUS ATTORNEYS		<u>13,225.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>150.00</u>	<u>13,075.00</u>	<u>0.00</u>
TOTAL EXPENDITURES		<u>4,954,720.84</u>	<u>1,954,880.82</u>	<u>1,424,810.43</u>	<u>998,853.18</u>	<u>351,581.16</u>	<u>58,692.33</u>	<u>165,902.92</u>

Champaign County Circuit Clerk  
Traffic Income Statement

	YEAR TO DATE AT 05/31/2007	YEAR TO DATE AT 05/31/2006	CURRENT MONTH AT 05/31/2007	CURRENT MONTH AT 05/31/2006
TOTAL REVENUES	1,954,880.82	1,620,620.10	329,989.30	285,799.99
 EXPENDITURES				
CLERKS FEES #080-030-341.36	392,459.51	312,871.81	73,424.82	54,917.02
ABANDONED BOND #080-030-352.15	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	345,127.98	298,551.60	57,667.81	53,976.15
CO ORDINANCE #080-041-351.15	26,854.25	23,461.75	3,832.00	3,897.50
COURT SERVICES #618-052-341.18	30,257.75	23,203.75	5,652.75	3,167.00
STATE ATTORNEY #080-041-341.10	32,573.75	30,425.28	4,334.00	5,393.50
INTEREST #080-030-361.10	10,909.75	8,566.84	2,091.65	1,331.92
SHERIFF #080-040-341.10	10,458.05	7,330.00	1,562.00	686.00
SHER VEHICLE #080-040-341.54	160.00	.00	60.00	.00
ARESTEE MEDICAL#659-140-341.11	8,677.00	6,743.00	1,323.00	1,040.00
SHERIFF BOOKIN #080-140-341.29	105.00	(5.00)	.00	.00
DUI New Equip #080-040-351.11	6,273.75	3,962.75	1,045.00	310.00
COURT SECURITY #080-140-341.19	75,206.94	69,532.75	10,207.65	12,418.00
WORK RELEASE #080-140-341.28	563.00	3,005.00	360.00	.00
PUBLIC DEFENDR #080-036-341.10	.00	148.00	.00	.00
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TOTAL TO CHAMPAIGN CO. TREAS.	939,626.73	787,797.53	161,560.68	137,137.09
 STATE OF ILLINOIS:				
Law Enforcement Camera Grants	\$7,094.36	\$.00	\$1,549.80	\$.00
DUI 80% To IL Gen Rev Fund	95,153.88	25,510.50	17,546.63	4,645.00
Violent Crime Fine	19,720.43	25,071.00	1,992.00	3,480.75
TR/CR Conviction Penalty	1,211.00	2,711.14	55.00	212.00
State % Of 16.825	97,714.48	82,209.40	20,352.01	15,592.29
98% Sur Charge	122,846.60	92,583.76	19,055.75	18,538.90
LEADS Maintenance Fund	17,416.91	14,476.50	2,579.80	2,690.75
Drivers Education Fund	49,922.50	39,486.50	7,811.00	6,242.00
Construction Safety	5,616.00	375.00	875.00	.00
Trauma Center Fund	28,877.06	23,896.27	5,313.75	4,144.48
Spinal Cord Fund	1,301.62	1,016.18	224.25	160.87
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TOTAL STATE OF ILLINOIS	446,874.84	307,336.25	77,354.99	55,707.04
 OTHER AGENCIES:				
Local Anti-Crime Fee	\$4,002.50	\$3,567.00	\$648.75	\$562.75
Foreign Service	.00	16.00	.00	.00
Tele Check Services	4,962.00	4,497.50	612.50	791.25
Misc Refunds	6,235.45	5,391.38	748.25	862.00
Dept Of Law Enforcement	14,897.84	8,075.00	2,770.00	2,610.00
Prisoner Rev Board VehicleFund	25.00	.00	9.50	.00
Dept Of Conservation	100.01	.00	100.00	.00
Parkland-Drivers Safety Reg.	57,960.00	47,560.00	12,280.00	8,320.00
State Police Crime Lab Fee	1,120.25	560.00	.00	.00
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TOTAL TO OTHER AGENCIES	89,303.05	69,666.88	17,169.00	13,146.00
 MUNICIPALITIES:				
Village Of Philo	\$993.84	\$998.04	\$.00	\$28.92
Village Of Ivesdale	178.92	57.84	.00	28.92
Village Of Homer-Police Dept	7,154.87	5,374.91	554.47	1,273.08
City Of Champaign	243,352.95	228,531.41	39,389.54	37,234.17
City Champaign-DUI New Equip	7,136.75	3,498.00	1,500.00	595.00
Village Of Savoy	12,606.94	10,409.56	2,990.01	2,022.65
City Champaign-Vehicle Fund	380.00	.00	140.00	.00
Champaign Unit 4 School Distr	41.00	250.00	.00	.00
City Of Urbana	94,832.91	92,404.70	14,748.25	17,053.09
City Urbana-DUI New Equip	4,000.00	3,493.75	792.00	659.00
Village Of Seymour	28.92	.00	.00	.00
City Urbana-Vehicle Fund	80.00	.00	60.00	.00
Urbana School District #116	450.00	1,235.00	.00	50.00
Village Of Rantoul	54,651.35	45,812.61	5,635.45	7,489.94
Village Rantoul-DUI New Equip	2,766.00	2,728.25	500.00	398.00

Champaign County Circuit Clerk  
Traffic Income Statement

	YEAR TO DATE AT 05/31/2007	YEAR TO DATE AT 05/31/2006	CURRENT MONTH AT 05/31/2007	CURRENT MONTH AT 05/31/2006
Village Rantoul-Vehicle Fund	80.00	.00	20.00	.00
Rantoul City School Dist #137	50.00	.00	.00	.00
Rantoul Twnshp HighSchool #193	50.00	.00	.00	.00
Parkland Police	2,182.13	1,574.99	123.92	332.84
Village Of Fisher	2,774.11	4,492.40	115.68	1,490.18
Fisher School District #1	150.00	500.00	.00	50.00
Village Of St. Joseph	1,353.04	2,604.16	71.00	860.68
St. Joseph School Dist #169	50.00	175.00	.00	25.00
Village Of Thomasboro	3,425.72	4,610.85	594.76	406.19
Village Of Mahomet	9,904.89	9,574.05	2,596.45	2,505.49
DUI New Equipment - Mahamet	300.00	300.00	100.00	100.00
Village Mahomet-Vehicle Fund	20.00	.00	20.00	.00
Mahomet-Seymour School Dist #3	450.00	150.00	50.00	50.00
Village Of Tolono	7,936.32	7,426.57	858.35	1,121.06
City Tolono-DUI New Equip	300.00	300.00	100.00	.00
Village Tolono-Vehicle Fund	20.00	.00	.00	.00
Village Of Ogden	916.36	1,521.48	302.84	316.36
Village Ogden-DUI New Equip	100.00	.00	100.00	.00
Heritage School Dist #8	150.00	150.00	.00	50.00
Village Of Gifford	1,464.95	875.91	136.84	57.84
Village Of Sidney	400.98	261.76	20.03	.00
Village Of Ludlow	1,822.52	2,159.59	235.68	838.75
Village Ludlow-DUI New Equip	.00	100.00	.00	.00
State Police DUI New Equipment	2,960.00	2,095.00	500.00	795.00
St Police-Vehicle Fund	140.00	.00	40.00	.00
U Of I Police DUINew Equipment	3,046.75	2,486.00	314.00	500.00
U Of I Police Vehicle Fund	140.00	.00	40.00	.00
St Joe/Ogden HighSchool #305	50.00	175.00	.00	25.00
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TOTAL MUNICIPALITIES	468,892.22	436,326.83	72,649.27	76,357.16
 CHAMPAIGN COUNTY TOWNSHIPS:				
Ayers Township	\$.00	\$28.92	\$.00	\$.00
Brown Township	28.92	.00	.00	.00
Compromise Township	457.83	2,008.75	70.00	668.00
Condit Township	144.60	1,106.19	.00	75.66
Critt Township	.00	37.83	.00	.00
East Bend Township	66.75	370.28	28.92	187.83
Harwood Township	28.92	65.00	28.92	.00
Hensley Township	501.76	1,646.28	.00	178.92
Ludlow Township	131.67	45.92	.00	.00
Mahomet Township	758.84	1,348.76	.00	178.92
Newcomb Township	.00	221.84	.00	71.00
Ogden Township	28.92	28.92	28.92	.00
Pesotum Township	28.92	.00	.00	.00
Philo Township	610.26	744.59	.00	145.00
Rantoul Township	823.92	1,386.36	.00	207.84
Raymond Township	28.92	.00	.00	.00
Sadorus Township	28.92	495.00	.00	.00
Scott Township	86.76	218.76	.00	.00
Sidney Township	181.76	57.84	95.00	.00
Somer Township	785.51	710.59	532.00	314.92
South Homer Township	57.84	500.00	.00	500.00
Stanton Township	28.92	.00	.00	.00
St. Joseph Township	445.20	1,368.85	.00	440.26
Tolono Township	971.44	773.31	57.84	28.92
Champaign Township	695.05	1,342.04	152.84	386.59
Urbana Township	3,262.35	4,986.58	260.92	68.84
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TOTAL CHAMPAIGN CO. TOWNSHIPS	10,183.98	19,492.61	1,255.36	3,452.70
 TOTAL EXPENDITURES				
	1,954,880.82	1,620,620.10	329,989.30	285,799.99
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Champaign County Circuit Clerk

Child Support Income Statement

	YEAR TO DATE AT 05/31/2007	YEAR TO DATE AT 05/31/2006	CURRENT MONTH AT 05/31/2007	CURRENT MONTH AT 05/31/2006
TOTAL REVENUES	1,431,435.12	1,488,836.18	285,812.94	278,256.50
EXPENDITURES				
SUPPORT LEDGER #080-030-341.36	\$1,286.00	\$1,458.00	\$216.00	\$114.00
INTEREST #080-030-361.10	1,873.59	1,065.48	815.80	572.31
TOTAL TO CHAMPAIGN CO. TREAS.	3,159.59	2,523.48	1,031.80	686.31
Child Support Disbursed	1,421,650.84	1,482,090.99	279,803.15	274,800.52
TOTAL EXPENDITURES	1,424,810.43	1,484,614.47	280,834.95	275,486.83
** NET CASH FLOW-CHILD SUPPORT	6,624.69	4,221.71	4,977.99	2,769.67

\*\* DIFFERENCE DUE TO 7 DAY DELAY IN PAY OUT OF PERSONAL CHECKS RECEIPTED.

## Champaign County Circuit Clerk

## Criminal Income Statement

	YEAR TO DATE AT 05/31/2007	YEAR TO DATE AT 05/31/2006	CURRENT MONTH AT 05/31/2007	CURRENT MONTH AT 05/31/2006
TOTAL REVENUES	998,853.18	808,930.73	154,339.80	135,886.72
EXPENDITURES				
CLERKS FEES #080-030-341.36	235,391.13	187,596.55	31,744.50	31,883.25
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	134,334.81	81,565.49	15,587.01	11,202.30
COURT SERVICES #618-052-341.18	115,600.93	105,797.68	17,256.68	12,945.07
STATE ATTORNEY #080-041-341.10	18,418.02	14,148.81	2,482.99	2,319.26
INTEREST #080-030-361.10	29,321.90	26,324.55	10,992.27	7,237.44
SHERIFF #080-040-341.10	12,259.54	11,685.04	1,217.00	3,585.33
SHERIFF BOOKIN #080-140-341.29	53,427.00	52,127.64	10,467.00	9,720.00
DUI New Equip #080-040-351.11	40.00	.00	.00	.00
ARESTEE MEDICAL#659-140-341.11	8,156.00	6,439.50	1,284.50	971.50
COURT SECURITY #080-140-341.19	27,489.31	23,892.21	4,512.15	4,084.00
WORK RELEASE #080-140-341.28	240.00	.00	240.00	.00
PUBLIC DEFENDR #080-036-341.10	10,832.00	11,099.50	1,550.00	3,300.00
TOTAL TO CHAMPAIGN CO. TREAS.	645,510.64	520,676.97	97,334.10	87,248.15
STATE OF ILLINOIS:				
Law Enforcement Camera Grants	\$2,467.29	\$ .00	\$596.91	\$ .00
DUI 80% To IL Gen Rev Fund	50.00	.00	.00	.00
Sex Offender Registration Act	.00	225.00	.00	.00
Mandatory Assessment	94,979.00	64,281.63	14,291.61	13,056.92
Violent Crime Fine	20,999.74	23,224.25	3,531.00	2,912.50
TR/CR Conviction Penalty	512.00	1,141.00	52.00	104.00
98% Sur Charge	48,437.28	40,206.29	8,517.13	6,224.20
LEADS Maintenance Fund	6,943.54	6,148.81	1,033.91	764.00
Drivers Education Fund	1,032.00	100.00	358.00	.00
Domestic Battery	477.00	481.49	.00	41.62
Domestic Violence	10,500.00	9,738.97	2,749.75	1,349.65
Violate Order Of Protection	72.00	18.00	54.00	.00
DNA Blood Tests	35,121.22	32,868.01	4,501.00	5,817.70
Trauma Center Fund	10,483.69	9,300.90	1,470.30	697.12
Spinal Cord Fund	214.50	355.86	39.00	97.50
TOTAL STATE OF ILLINOIS	232,289.26	188,090.21	37,194.61	31,065.21
OTHER AGENCIES:				
Local Anti-Crime Fee	\$4,791.50	\$3,854.75	\$660.00	\$545.00
Foreign Service	241.56	478.51	9.28	37.44
Drug Fines-Task Force X	460.88	1,947.27	187.50	1,068.75
St Police Drug TrafficPrevFund	427.51	.00	.00	.00
Tele Check Services	952.25	991.25	192.50	176.25
Misc Refunds	6,671.98	2,439.67	960.76	155.75
Dept Of Conservation	1,460.00	609.00	25.00	97.00
Dept Alcohol & Substance Abuse	4,777.17	1,871.77	684.70	593.62
State Police Crime Lab Fee	8,269.87	7,768.34	935.10	742.72
TOTAL TO OTHER AGENCIES	28,052.72	19,960.56	3,654.84	3,416.53

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 05/31/2007	YEAR TO DATE AT 05/31/2006	CURRENT MONTH AT 05/31/2007	CURRENT MONTH AT 05/31/2006
MUNICIPALITIES:				
Village Of Homer	\$25.00	\$ .00	\$ .00	\$ .00
Homer City Attorney	10.00	.00	.00	.00
City Of Champaign	46,868.97	52,259.69	8,704.25	10,781.20
Champaign Attorney	2,441.00	1,848.50	448.00	349.00
City Champaign-DUI New Equip	.00	5.00	.00	.00
Champaign - 50% Drug Fines	3,726.13	1,855.14	833.00	325.00
City Of Urbana	21,520.02	11,538.50	3,741.00	1,466.00
Urbana Attorney	955.00	619.00	205.00	80.00
City Urbana-DUI New Equip	.00	106.00	.00	100.00
Urbana - 50% Drug Fines	4,527.68	1,488.52	735.50	268.13
Village Of Rantoul	3,382.00	7,676.62	766.25	625.00
Rantoul Attorney	368.00	805.00	81.00	86.00
Village Rantoul-DUI New Equip	.00	100.00	.00	.00
Rantoul - 50% Drug Fines	415.50	267.00	50.00	37.50
Village Of Longview	961.75	450.00	98.75	.00
U Of I Police-50% Drug Fines	6,695.01	749.02	325.00	9.00
Village Of Thomasboro	300.00	.00	.00	.00
Thomasboro Attorney	20.00	.00	.00	.00
Village Of Mahomet	702.00	280.00	161.00	30.00
Village Of Mahomet-Attorney	60.00	40.00	.00	.00
Tolono - 50% Drug Fines	15.00	25.00	7.50	.00
Gifford Police-50% Drug Fines	7.50	.00	.00	.00
Village Of Ludlow	.00	80.00	.00	.00
Ludlow Attorney	.00	10.00	.00	.00
TOTAL MUNICIPALITIES	93,000.56	80,202.99	16,156.25	14,156.83
CHAMPAIGN COUNTY TOWNSHIPS:				
TOTAL CHAMPAIGN CO. TOWNSHIPS	.00	.00	.00	.00
TOTAL EXPENDITURES	998,853.18	808,930.73	154,339.80	135,886.72

Champaign County Circuit Clerk

Civil Income Statement

	YEAR TO DATE AT 05/31/2007	YEAR TO DATE AT 05/31/2006	CURRENT MONTH AT 05/31/2007	CURRENT MONTH AT 05/31/2006
TOTAL REVENUES	351,581.16	327,533.21	57,316.90	63,763.15
EXPENDITURES				
CLERKS FEES #080-030-341.36	270,286.50	254,492.58	42,813.13	48,989.00
FINES & FORFS #080-041-351.10	.00	.00	.00	.00
ABANDONED BONDS#080-030-352.15	.00	.00	.00	.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
INTEREST #080-030-361.10	4,714.28	3,044.37	1,742.52	1,129.65
SHERIFF #080-040-341.10	.00	98.00	.00	.00
MISC REVENUE #080-030-369.90	30.00	386.76	.00	.00
COURT SECURITY #080-140-341.19	51,675.00	47,650.00	8,625.00	9,650.00
LIBRARY #092-074-341.38	20,670.00	19,060.00	3,450.00	3,860.00
TOTAL TO CHAMPAIGN CO. TREAS.	347,375.78	324,731.71	56,630.65	63,628.65
Tele Check Services	351.25	430.00	68.75	98.75
G. A. L. FEES	150.00	.00	.00	.00
Misc Refunds	3,704.13	2,371.50	617.50	35.75
TOTAL EXPENDITURES	351,581.16	327,533.21	57,316.90	63,763.15

Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 05/31/2007	YEAR TO DATE AT 05/31/2006	CURRENT MONTH AT 05/31/2007	CURRENT MONTH AT 05/31/2006
TOTAL REVENUES	58,692.33	52,012.84	8,112.38	8,577.32
EXPENDITURES				
CLERKS FEES #080-030-341.36	33,848.55	33,146.75	4,667.25	5,175.25
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	242.55	208.32	48.63	35.00
STATE ATTORNEY #080-041-341.10	150.00	159.32	20.00	19.32
SHERIFF #080-040-341.10	2,069.93	2,482.75	446.00	434.00
COURT SECURITY #080-140-341.19	4,985.00	4,645.00	600.00	600.00
LIBRARY #092-074-341.38	1,990.00	1,855.00	240.00	240.00
PROBATION #618-052-341.18	1,644.80	912.00	60.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	44,930.83	43,409.14	6,081.88	6,503.57
DNA Blood Tests	390.00	233.20	10.00	.00
Tele Check Services	43.75	43.75	10.00	6.25
MISCELLANEOUS REFUNDS	252.75	254.25	110.50	15.00
G. A. L. FEES	13,075.00	8,072.50	1,900.00	2,052.50
TOTAL EXPENDITURES	58,692.33	52,012.84	8,112.38	8,577.32

Champaign County Circuit Clerk

Small Claims Income Statement

	YEAR TO DATE AT 05/31/2007	YEAR TO DATE AT 05/31/2006	CURRENT MONTH AT 05/31/2007	CURRENT MONTH AT 05/31/2006
TOTAL REVENUES	165,902.92	130,568.54	26,410.39	29,764.72
EXPENDITURES				
CLERKS FEES #080-030-341.36	107,696.25	87,901.00	16,706.50	19,902.50
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	2,225.17	1,153.04	780.39	486.47
COURT SECURITY #080-140-341.19	38,100.00	29,025.00	5,500.00	6,650.00
SHERIFF BOOKIN #080-140-341.29	.00	(20.00)	.00	(20.00)
LIBRARY #092-074-341.38	15,205.00	11,610.00	2,200.00	2,660.00
TOTAL TO CHAMPAIGN CO. TREAS.	163,226.42	129,669.04	25,186.89	29,678.97
MISCELLANEOUS REFUNDS	2,454.00	704.50	1,181.00	59.50
Tele Check Services	222.50	195.00	42.50	26.25
TOTAL EXPENDITURES	165,902.92	130,568.54	26,410.39	29,764.72