

CHAMPAIGN COUNTY CIRCUIT CLERK  
 DECEMBER 1, 2006 THRU JUNE 30, 2007

		BUDGET COMPARISON			
FOR ALL DIVISIONS		6/30/2007	BUDGET	VARIANCE	% OF BUDGET
CIRCUIT CLERK	#080-030-341.36	1,206,265.09	1,079,166.67	127,098.42	11.78%
INTEREST	#080-030-361.10	76,169.39	58,333.33	17,836.06	30.58%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>8,166.67</u>	<u>(8,166.67)</u>	<u>-100.00%</u>
TOTAL CIRCUIT CLERK REVENUES		<u>1,282,434.48</u>	<u>1,145,666.67</u>	<u>136,767.81</u>	<u>11.94%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK  
 DECEMBER 1, 2006 THRU JUNE 30, 2007

		COMPARISON TO LAST YEAR			
FOR ALL DIVISIONS		6/30/2007	6/30/2006	2007 --> 2006 VARIANCE	2007 --> 2006 PERCENT
CIRCUIT CLERK	#080-030-341.36	1,206,265.09	1,060,635.29	145,629.80	13.73%
INTEREST	#080-030-361.10	76,169.39	47,400.30	28,769.09	60.69%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
TOTAL CIRCUIT CLERK REVENUES		<u>1,282,434.48</u>	<u>1,108,035.59</u>	<u>174,398.89</u>	<u>15.74%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK

FOR ALL DIVISIONS

STATEMENT OF REVENUES AND EXPENDITURES

DECEMBER 1, 2006 THRU JUNE 30, 2007

		TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS
REVENUES		5,777,106.05	2,285,994.63	1,643,215.13	1,175,299.98	414,002.12	67,589.77	191,004.42
EXPENDITURES:								
CHAMPAIGN COUNTY TREASURER:								
CIRCUIT CLERK	#080-030-341.36	1,206,265.09	464,201.28	1,492.00	260,190.01	317,091.25	39,200.55	124,090.00
INTEREST	#080-030-361.10	76,169.39	18,151.35	2,153.25	47,381.39	5,520.74	275.49	2,687.17
ABANDONED BONDS	#080-030-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATES ATTORNEY	#080-041-341.10	58,521.48	37,490.75	0.00	20,880.73	0.00	150.00	0.00
SHERIFF	#080-040-341.10	29,329.38	12,380.91	0.00	14,445.54	0.00	2,502.93	0.00
SHERIFF BOOKING FEE	#080-140-341.29	62,206.00	115.00	0.00	62,091.00	0.00	0.00	0.00
DUI - NEW EQUIPMENT	#080-040-351.11	7,854.75	7,814.75	0.00	40.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL	#659-140-341.11	19,310.79	10,031.00	0.00	9,279.79	0.00	0.00	0.00
SHERIFF VEHICLE FUND	#080-040-341.54	180.00	180.00	0.00	0.00	0.00	0.00	0.00
COURT SECURITY	#080-040-341.19	229,892.05	86,263.74	0.00	32,491.31	61,575.00	5,867.00	43,695.00
LIBRARY	#092-074-341.38	44,435.00	0.00	0.00	0.00	24,630.00	2,360.00	17,445.00
DRUG FORFEITURES	#621-041-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE	#080-041-351.15	30,973.25	30,973.25	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE	#080-036-341.10	12,292.00	0.00	0.00	12,292.00	0.00	0.00	0.00
PROBATION SUPERVISION FEE	#618-052-341.18	169,213.81	35,035.00	0.00	132,534.01	0.00	1,644.80	0.00
WORK RELEASE	#080-140-341.28	803.00	563.00	0.00	240.00	0.00	0.00	0.00
MISCELLANEOUS REVENUE	#080-030-369.90	30.00	0.00	0.00	0.00	30.00	0.00	0.00
FINE AND BOND FORFEITURES	#080-041-351.10	<u>566,867.91</u>	<u>404,008.49</u>	<u>0.00</u>	<u>162,859.42</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TO CHAMPAIGN COUNTY TREASURER		2,514,343.90	1,107,208.52	3,645.25	754,725.20	408,846.99	52,000.77	187,917.17
STATE OF ILLINOIS		779,601.81	523,040.78	0.00	256,171.03	0.00	390.00	0.00
OTHER STATE AGENCIES		121,534.00	97,391.90	0.00	23,420.85	423.75	46.25	251.25
MUNICIPALITIES		649,048.10	539,800.68	0.00	109,247.42	0.00	0.00	0.00
CHILD SUPPORT PAYMENTS DISBURSED		1,640,488.76	0.00	1,640,488.76	0.00	0.00	0.00	0.00
CHAMPAIGN COUNTY TOWNSHIPS		11,144.35	11,144.35	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS		46,739.01	7,408.40	0.00	31,735.48	4,506.38	252.75	2,836.00
G.A.L. FEES TO VARIOUS ATTORNEYS		<u>15,125.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>225.00</u>	<u>14,900.00</u>	<u>0.00</u>
TOTAL EXPENDITURES		<u>5,778,024.93</u>	<u>2,285,994.63</u>	<u>1,644,134.01</u>	<u>1,175,299.98</u>	<u>414,002.12</u>	<u>67,589.77</u>	<u>191,004.42</u>

Champaign County Circuit Clerk  
Traffic Income Statement

	YEAR TO DATE AT 06/30/2007	YEAR TO DATE AT 06/30/2006	CURRENT MONTH AT 06/30/2007	CURRENT MONTH AT 06/30/2006
TOTAL REVENUES	2,285,994.63	1,899,745.20	331,113.81	279,125.10
EXPENDITURES				
CLERKS FEES #080-030-341.36	464,201.28	374,061.90	71,741.77	61,190.09
ABANDONED BOND #080-030-352.15	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	404,008.49	352,707.48	58,880.51	54,155.88
CO ORDINANCE #080-041-351.15	30,973.25	27,442.50	4,119.00	3,980.75
COURT SERVICES #618-052-341.18	35,035.00	26,839.75	4,777.25	3,636.00
STATE ATTORNEY #080-041-341.10	37,490.75	35,033.28	4,917.00	4,608.00
INTEREST #080-030-361.10	18,151.35	10,735.72	7,241.60	2,168.88
SHERIFF #080-040-341.10	12,380.91	9,056.00	1,922.86	1,726.00
SHER VEHICLE #080-040-341.54	180.00	.00	20.00	.00
ARESTEE MEDICAL#659-140-341.11	10,031.00	7,774.00	1,354.00	1,031.00
SHERIFF BOOKIN #080-140-341.29	115.00	(5.00)	10.00	.00
DUI New Equip #080-040-351.11	7,814.75	4,372.75	1,541.00	410.00
COURT SECURITY #080-140-341.19	86,263.74	79,713.00	11,056.80	10,180.25
WORK RELEASE #080-140-341.28	563.00	3,005.00	.00	.00
PUBLIC DEFENDR #080-036-341.10	.00	148.00	.00	.00
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TOTAL TO CHAMPAIGN CO. TREAS.	1,107,208.52	930,884.38	167,581.79	143,086.85
STATE OF ILLINOIS:				
Law Enforcement Camera Grants	\$8,724.47	\$.00	\$1,630.11	\$.00
DUI 80% To IL Gen Rev Fund	112,791.13	33,159.00	17,637.25	7,648.50
Violent Crime Fine	22,480.43	28,379.00	2,760.00	3,308.00
TR/CR Conviction Penalty	1,396.00	2,935.14	185.00	224.00
State % Of 16.825	118,334.06	98,953.51	20,619.58	16,744.11
98% Sur Charge	140,878.83	107,467.75	18,032.23	14,883.99
LEADS Maintenance Fund	19,897.02	16,612.50	2,480.11	2,136.00
Drivers Education Fund	57,189.25	46,018.75	7,266.75	6,532.25
Construction Safety	6,741.00	1,250.00	1,125.00	875.00
Trauma Center Fund	33,126.60	28,274.02	4,249.54	4,377.75
Spinal Cord Fund	1,481.99	1,191.68	180.37	175.50
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TOTAL STATE OF ILLINOIS	523,040.78	364,241.35	76,165.94	56,905.10
OTHER AGENCIES:				
Local Anti-Crime Fee	\$4,675.50	\$4,042.00	\$673.00	\$475.00
Foreign Service	.00	16.00	.00	.00
Tele Check Services	5,997.00	5,381.25	1,035.00	883.75
Misc Refunds	7,408.40	5,910.01	1,172.95	518.63
Dept Of Law Enforcement	16,647.84	9,325.00	1,750.00	1,250.00
Prisoner Rev Board VehicleFund	34.50	.00	9.50	.00
Dept Of Conservation	100.01	.00	.00	.00
Parkland-Drivers Safety Reg.	68,800.00	57,160.00	10,840.00	9,600.00
State Police Crime Lab Fee	1,137.05	840.00	16.80	280.00
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TOTAL TO OTHER AGENCIES	104,800.30	82,674.26	15,497.25	13,007.38
MUNICIPALITIES:				
Village Of Philo	\$993.84	\$998.04	\$.00	\$.00
Village Of Ivesdale	178.92	357.84	.00	300.00
Village Of Homer-Police Dept	8,268.59	6,617.48	1,113.72	1,242.57
City Of Champaign	283,210.55	258,632.24	39,857.60	30,100.83
City Champaign-DUI New Equip	8,093.75	4,578.00	957.00	1,080.00
Village Of Savoy	14,787.17	11,655.50	2,180.23	1,245.94
City Champaign-Vehicle Fund	540.00	.00	160.00	.00
Champaign Unit 4 School Distr	41.00	400.00	.00	150.00
City Of Urbana	108,417.83	106,482.16	13,584.92	14,077.46
City Urbana-DUI New Equip	4,600.00	4,353.50	600.00	859.75
Village Of Seymour	28.92	.00	.00	.00
City Urbana-Vehicle Fund	180.00	.00	100.00	.00
Urbana School District #116	550.00	1,285.00	100.00	50.00
Village Of Rantoul	61,648.45	52,335.51	6,997.10	6,522.90
Village Rantoul-DUI New Equip	2,884.00	3,363.25	118.00	635.00

Champaign County Circuit Clerk  
Traffic Income Statement

	YEAR TO DATE AT 06/30/2007	YEAR TO DATE AT 06/30/2006	CURRENT MONTH AT 06/30/2007	CURRENT MONTH AT 06/30/2006
Village Rantoul-Vehicle Fund	120.00	.00	40.00	.00
Rantoul City School Dist #137	75.00	.00	25.00	.00
Rantoul Twnshp HighSchool #193	75.00	.00	25.00	.00
Parkland Police	2,182.13	1,574.99	.00	.00
Village Of Fisher	3,006.36	5,027.00	232.25	534.60
Fisher School District #1	150.00	534.00	.00	34.00
Village Of St. Joseph	1,381.96	3,274.08	28.92	669.92
St. Joseph School Dist #169	50.00	175.00	.00	.00
Village Of Thomasboro	3,801.64	5,003.29	375.92	392.44
Village Of Mahomet	11,215.14	11,219.25	1,310.25	1,645.20
DUI New Equipment - Mahamet	400.00	400.00	100.00	100.00
Village Mahomet-Vehicle Fund	20.00	.00	.00	.00
Mahomet-Seymour School Dist #3	450.00	150.00	.00	.00
Village Of Tolono	8,995.11	8,261.80	1,058.79	835.23
City Tolono-DUI New Equip	400.00	300.00	100.00	.00
Village Tolono-Vehicle Fund	20.00	.00	.00	.00
Village Of Ogden	1,011.36	1,945.00	95.00	423.52
Village Ogden-DUI New Equip	100.00	.00	.00	.00
Heritage School Dist #8	200.00	200.00	50.00	50.00
Village Of Gifford	1,589.54	1,031.65	124.59	155.74
Village Of Sidney	400.98	261.76	.00	.00
Village Of Ludlow	2,216.69	2,546.34	394.17	386.75
Village Ludlow-DUI New Equip	.00	100.00	.00	.00
State Police DUI New Equipment	3,560.00	2,595.00	600.00	500.00
St Police-Vehicle Fund	160.00	.00	20.00	.00
U Of I Police DUINew Equipment	3,546.75	2,800.00	500.00	314.00
U Of I Police Vehicle Fund	200.00	.00	60.00	.00
St Joe/Ogden HighSchool #305	50.00	175.00	.00	.00
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TOTAL MUNICIPALITIES	539,800.68	498,632.68	70,908.46	62,305.85
 CHAMPAIGN COUNTY TOWNSHIPS:				
Ayers Township	\$.00	\$28.92	\$.00	\$.00
Brown Township	28.92	.00	.00	.00
Colfax Township	37.83	28.92	37.83	28.92
Compromise Township	457.83	2,153.75	.00	145.00
Condit Township	339.60	1,406.19	195.00	300.00
Critt Township	.00	37.83	.00	.00
East Bend Township	66.75	370.28	.00	.00
Harwood Township	28.92	65.00	.00	.00
Hensley Township	530.68	1,775.20	28.92	128.92
Ludlow Township	181.67	45.92	50.00	.00
Mahomet Township	758.84	1,927.63	.00	578.87
Newcomb Township	31.00	221.84	31.00	.00
Ogden Township	28.92	28.92	.00	.00
Pesotum Township	28.92	.00	.00	.00
Philo Township	710.26	744.59	100.00	.00
Rantoul Township	851.59	1,481.36	27.67	95.00
Raymond Township	28.92	.00	.00	.00
Sadorus Township	28.92	523.92	.00	28.92
Scott Township	86.76	218.76	.00	.00
Sidney Township	181.76	357.84	.00	300.00
Somer Township	785.51	1,419.43	.00	708.84
South Homer Township	86.76	500.00	28.92	.00
Stanton Township	28.92	.00	.00	.00
St. Joseph Township	501.79	1,582.86	56.59	214.01
Tolono Township	1,000.36	862.32	28.92	89.01
Champaign Township	781.81	2,083.79	86.76	741.75
Urbana Township	3,551.11	5,447.26	288.76	460.68
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TOTAL CHAMPAIGN CO. TOWNSHIPS	11,144.35	23,312.53	960.37	3,819.92
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TOTAL EXPENDITURES	2,285,994.63	1,899,745.20	331,113.81	279,125.10
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Champaign County Circuit Clerk  
 Child Support Income Statement

	YEAR TO DATE AT 06/30/2007	YEAR TO DATE AT 06/30/2006	CURRENT MONTH AT 06/30/2007	CURRENT MONTH AT 06/30/2006
TOTAL REVENUES	1,643,215.13	1,720,410.32	211,780.01	231,574.14
EXPENDITURES				
SUPPORT LEDGER #080-030-341.36	\$1,492.00	\$1,716.00	\$206.00	\$258.00
INTEREST #080-030-361.10	2,153.25	1,130.93	279.66	65.45
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TOTAL TO CHAMPAIGN CO. TREAS.	3,645.25	2,846.93	485.66	323.45
Child Support Disbursed	1,640,488.76	1,713,438.22	218,837.92	231,347.23
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TOTAL EXPENDITURES	1,644,134.01	1,716,285.15	219,323.58	231,670.68
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** NET CASH FLOW-CHILD SUPPORT	(918.88)	4,125.17	(7,543.57)	(96.54)
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**\*\* DIFFERENCE DUE TO 7 DAY DELAY IN PAY OUT OF PERSONAL CHECKS RECEIPTED.**

## Champaign County Circuit Clerk

## Criminal Income Statement

	YEAR TO DATE AT 06/30/2007	YEAR TO DATE AT 06/30/2006	CURRENT MONTH AT 06/30/2007	CURRENT MONTH AT 06/30/2006
TOTAL REVENUES	1,175,299.98	965,522.92	176,446.80	156,592.19
EXPENDITURES				
CLERKS FEES #080-030-341.36	260,190.01	225,790.63	24,798.88	38,194.08
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	162,859.42	99,144.78	28,524.61	17,579.29
COURT SERVICES #618-052-341.18	132,534.01	124,334.89	16,933.08	18,537.21
STATE ATTORNEY #080-041-341.10	20,880.73	16,748.81	2,462.71	2,600.00
INTEREST #080-030-361.10	47,381.39	30,456.54	18,059.49	4,131.99
SHERIFF #080-040-341.10	14,445.54	13,444.54	2,186.00	1,759.50
SHERIFF BOOKIN #080-140-341.29	62,091.00	61,267.64	8,664.00	9,140.00
DUI New Equip #080-040-351.11	40.00	.00	.00	.00
ARESTEE MEDICAL#659-140-341.11	9,279.79	7,618.50	1,123.79	1,179.00
COURT SECURITY #080-140-341.19	32,491.31	28,011.01	5,002.00	4,118.80
WORK RELEASE #080-140-341.28	240.00	390.00	.00	390.00
PUBLIC DEFENDR #080-036-341.10	12,292.00	12,934.00	1,460.00	1,834.50
TOTAL TO CHAMPAIGN CO. TREAS.	754,725.20	620,141.34	109,214.56	99,464.37
STATE OF ILLINOIS:				
Law Enforcement Camera Grants	\$2,968.29	\$ .00	\$501.00	\$ .00
DUI 80% To IL Gen Rev Fund	333.00	.00	283.00	.00
Sex Offender Registration Act	.00	225.00	.00	.00
Mandatory Assessment	102,259.25	77,505.93	7,280.25	13,224.30
Violent Crime Fine	23,538.28	27,782.50	2,538.54	4,558.25
TR/CR Conviction Penalty	550.25	1,265.00	38.25	124.00
98% Sur Charge	54,985.44	47,659.68	6,548.16	7,453.39
LEADS Maintenance Fund	7,783.54	7,136.41	840.00	987.60
Drivers Education Fund	1,215.00	200.00	183.00	100.00
Domestic Battery	502.20	597.36	25.20	115.87
Domestic Violence	11,570.25	12,300.07	1,070.25	2,561.10
Violate Order Of Protection	72.00	18.00	.00	.00
DNA Blood Tests	38,413.22	39,227.60	3,292.00	6,359.59
Trauma Center Fund	11,667.34	11,629.35	1,183.65	2,328.45
Spinal Cord Fund	312.97	428.74	98.47	72.88
TOTAL STATE OF ILLINOIS	256,171.03	225,975.64	23,881.77	37,885.43
OTHER AGENCIES:				
Local Anti-Crime Fee	\$5,431.75	\$4,560.75	\$640.25	\$706.00
Foreign Service	266.20	540.15	24.64	61.64
Private Service	75.00	.00	75.00	.00
Drug Fines-Task Force X	535.88	3,719.52	75.00	1,772.25
St Police Drug TrafficPrevFund	427.51	.00	.00	.00
Tele Check Services	1,079.75	1,193.75	127.50	202.50
Misc Refunds	31,735.48	2,474.81	25,063.50	35.14
Dept Of Conservation	1,485.00	1,833.00	25.00	1,224.00
Dept Alcohol & Substance Abuse	5,306.74	2,953.48	529.57	1,081.71
State Police Crime Lab Fee	8,813.02	9,250.64	543.15	1,482.30
TOTAL TO OTHER AGENCIES	55,156.33	26,526.10	27,103.61	6,565.54

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 06/30/2007	YEAR TO DATE AT 06/30/2006	CURRENT MONTH AT 06/30/2007	CURRENT MONTH AT 06/30/2006
MUNICIPALITIES:				
Village Of Homer	\$25.00	\$ .00	\$ .00	\$ .00
Homer City Attorney	10.00	.00	.00	.00
City Of Champaign	55,862.33	60,581.44	8,993.36	8,321.75
Champaign Attorney	2,875.00	2,307.50	434.00	459.00
City Champaign-DUI New Equip	.00	105.00	.00	100.00
Champaign - 50% Drug Fines	4,293.13	1,946.64	567.00	91.50
City Of Urbana	25,471.02	12,686.10	3,951.00	1,147.60
Urbana Attorney	1,195.00	679.00	240.00	60.00
City Urbana-DUI New Equip	.00	106.00	.00	.00
Urbana - 50% Drug Fines	4,951.68	1,908.52	424.00	420.00
Village Of Rantoul	3,965.00	8,776.12	583.00	1,099.50
Rantoul Attorney	438.00	885.00	70.00	80.00
Village Rantoul-DUI New Equip	.00	100.00	.00	.00
Rantoul - 50% Drug Fines	515.50	684.50	100.00	417.50
Village Of Longview	961.75	450.00	.00	.00
U Of I Police-50% Drug Fines	7,332.51	1,224.02	637.50	475.00
Village Of Thomasboro	300.00	.00	.00	.00
Thomasboro Attorney	20.00	.00	.00	.00
Village Of Mahomet	919.00	280.00	217.00	.00
Village Of Mahomet-Attorney	90.00	40.00	30.00	.00
Tolono - 50% Drug Fines	15.00	30.00	.00	5.00
Gifford Police-50% Drug Fines	7.50	.00	.00	.00
Village Of Ludlow	.00	80.00	.00	.00
Ludlow Attorney	.00	10.00	.00	.00
<b>TOTAL MUNICIPALITIES</b>	<b>109,247.42</b>	<b>92,879.84</b>	<b>16,246.86</b>	<b>12,676.85</b>
CHAMPAIGN COUNTY TOWNSHIPS:				
<b>TOTAL CHAMPAIGN CO. TOWNSHIPS</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL EXPENDITURES</b>	<b>1,175,299.98</b>	<b>965,522.92</b>	<b>176,446.80</b>	<b>156,592.19</b>

Champaign County Circuit Clerk

Civil Income Statement

	YEAR TO DATE AT 06/30/2007	YEAR TO DATE AT 06/30/2006	CURRENT MONTH AT 06/30/2007	CURRENT MONTH AT 06/30/2006
TOTAL REVENUES	414,002.12	400,250.14	62,420.96	72,716.93
EXPENDITURES				
CLERKS FEES #080-030-341.36	317,091.25	312,192.26	46,804.75	57,699.68
FINES & FORFS #080-041-351.10	.00	.00	.00	.00
ABANDONED BONDS#080-030-352.15	.00	.00	.00	.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
INTEREST #080-030-361.10	5,520.74	3,505.62	806.46	461.25
SHERIFF #080-040-341.10	.00	98.00	.00	.00
MISC REVENUE #080-030-369.90	30.00	386.76	.00	.00
COURT SECURITY #080-140-341.19	61,575.00	57,900.00	9,900.00	10,250.00
LIBRARY #092-074-341.38	24,630.00	23,160.00	3,960.00	4,100.00
TOTAL TO CHAMPAIGN CO. TREAS.	408,846.99	397,242.64	61,471.21	72,510.93
Tele Check Services	423.75	512.50	72.50	82.50
G. A. L. FEES	225.00	.00	75.00	.00
Misc Refunds	4,506.38	2,495.00	802.25	123.50
TOTAL EXPENDITURES	414,002.12	400,250.14	62,420.96	72,716.93

Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 06/30/2007	YEAR TO DATE AT 06/30/2006	CURRENT MONTH AT 06/30/2007	CURRENT MONTH AT 06/30/2006
TOTAL REVENUES	67,589.77	60,085.50	8,897.44	8,072.66
EXPENDITURES				
CLERKS FEES #080-030-341.36	39,200.55	37,676.50	5,352.00	4,529.75
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	275.49	247.98	32.94	39.66
STATE ATTORNEY #080-041-341.10	150.00	184.32	.00	25.00
SHERIFF #080-040-341.10	2,502.93	2,869.75	433.00	387.00
COURT SECURITY #080-140-341.19	5,867.00	5,320.00	882.00	675.00
LIBRARY #092-074-341.38	2,360.00	2,125.00	370.00	270.00
PROBATION #618-052-341.18	1,644.80	957.00	.00	45.00
TOTAL TO CHAMPAIGN CO. TREAS.	52,000.77	49,380.55	7,069.94	5,971.41
DNA Blood Tests	390.00	233.20	.00	.00
Tele Check Services	46.25	50.00	2.50	6.25
MISCELLANEOUS REFUNDS	252.75	394.25	.00	140.00
G. A. L. FEES	14,900.00	10,027.50	1,825.00	1,955.00
TOTAL EXPENDITURES	67,589.77	60,085.50	8,897.44	8,072.66

Champaign County Circuit Clerk

Small Claims Income Statement

	YEAR TO DATE AT 06/30/2007	YEAR TO DATE AT 06/30/2006	CURRENT MONTH AT 06/30/2007	CURRENT MONTH AT 06/30/2006
TOTAL REVENUES	191,004.42	163,360.26	25,101.50	32,791.72
EXPENDITURES				
CLERKS FEES #080-030-341.36	124,090.00	109,198.00	16,393.75	21,297.00
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	2,687.17	1,323.51	462.00	170.47
COURT SECURITY #080-140-341.19	43,695.00	36,850.00	5,595.00	7,825.00
SHERIFF BOOKIN #080-140-341.29	.00	(20.00)	.00	.00
LIBRARY #092-074-341.38	17,445.00	14,733.00	2,240.00	3,123.00
TOTAL TO CHAMPAIGN CO. TREAS.	187,917.17	162,084.51	24,690.75	32,415.47
MISCELLANEOUS REFUNDS	2,836.00	1,054.50	382.00	350.00
Tele Check Services	251.25	221.25	28.75	26.25
TOTAL EXPENDITURES	191,004.42	163,360.26	25,101.50	32,791.72