

CHAMPAIGN COUNTY CIRCUIT CLERK
 DECEMBER 1, 2006 THRU JULY 31, 2007

		BUDGET COMPARISON			
FOR ALL DIVISIONS		7/31/2007	BUDGET	VARIANCE	% OF BUDGET
CIRCUIT CLERK	#080-030-341.36	1,369,206.83	1,233,333.33	135,873.50	11.02%
INTEREST	#080-030-361.10	94,239.67	66,666.67	27,573.00	41.36%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>9,333.33</u>	<u>(9,333.33)</u>	<u>-100.00%</u>
TOTAL CIRCUIT CLERK REVENUES		<u>1,463,446.50</u>	<u>1,309,333.33</u>	<u>154,113.17</u>	<u>11.77%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 DECEMBER 1, 2006 THRU JULY 31, 2007

		COMPARISON TO LAST YEAR			
FOR ALL DIVISIONS		7/31/2007	7/31/2006	2007 --> 2006 VARIANCE	2007 --> 2006 PERCENT
CIRCUIT CLERK	#080-030-341.36	1,369,206.83	1,204,927.01	164,279.82	13.63%
INTEREST	#080-030-361.10	94,239.67	52,123.96	42,115.71	80.80%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
TOTAL CIRCUIT CLERK REVENUES		<u>1,463,446.50</u>	<u>1,257,050.97</u>	<u>206,395.53</u>	<u>16.42%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 FOR ALL DIVISIONS
 STATEMENT OF REVENUES AND EXPENDITURES
 DECEMBER 1, 2006 THRU JULY 31, 2007

		TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS
REVENUES		6,567,231.79	2,609,920.12	1,869,318.87	1,311,383.39	473,208.02	76,638.93	226,762.46
EXPENDITURES:								
CHAMPAIGN COUNTY TREASURER:								
CIRCUIT CLERK	#080-030-341.36	1,369,206.83	526,986.92	1,612.00	286,362.11	362,353.75	44,776.55	147,115.50
INTEREST	#080-030-361.10	94,239.67	25,381.47	2,224.72	57,618.98	5,868.64	318.90	2,826.96
ABANDONED BONDS	#080-030-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATES ATTORNEY	#080-041-341.10	66,828.73	43,325.50	0.00	23,348.23	0.00	155.00	0.00
SHERIFF	#080-040-341.10	34,014.72	13,604.91	0.00	17,692.88	0.00	2,716.93	0.00
SHERIFF BOOKING FEE	#080-140-341.29	72,122.00	115.00	0.00	72,007.00	0.00	0.00	0.00
DUI - NEW EQUIPMENT	#080-040-351.11	8,838.75	8,798.75	0.00	40.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL	#659-140-341.11	21,721.79	11,477.00	0.00	10,244.79	0.00	0.00	0.00
SHERIFF VEHICLE FUND	#080-040-341.54	240.00	240.00	0.00	0.00	0.00	0.00	0.00
COURT SECURITY	#080-040-341.19	266,270.11	99,599.86	0.00	36,558.25	70,750.00	6,742.00	52,620.00
LIBRARY	#092-074-341.38	52,034.00	0.00	0.00	0.00	28,300.00	2,710.00	21,024.00
DRUG FORFEITURES	#621-041-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE	#080-041-351.15	35,578.25	35,578.25	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE	#080-036-341.10	12,863.00	0.00	0.00	12,863.00	0.00	0.00	0.00
PROBATION SUPERVISION FEE	#618-052-341.18	192,227.10	40,464.94	0.00	150,102.36	0.00	1,659.80	0.00
WORK RELEASE	#080-140-341.28	1,425.00	1,185.00	0.00	240.00	0.00	0.00	0.00
MISCELLANEOUS REVENUE	#080-030-369.90	30.00	0.00	0.00	0.00	30.00	0.00	0.00
FINE AND BOND FORFEITURES	#080-041-351.10	<u>645,990.14</u>	<u>464,145.96</u>	<u>0.00</u>	<u>181,844.18</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TO CHAMPAIGN COUNTY TREASURER		2,873,630.09	1,270,903.56	3,836.72	848,921.78	467,302.39	59,079.18	223,586.46
STATE OF ILLINOIS		878,009.33	596,048.42	0.00	281,570.91	0.00	390.00	0.00
OTHER STATE AGENCIES		133,390.73	106,880.10	0.00	25,703.13	478.75	53.75	275.00
MUNICIPALITIES		736,648.78	613,253.44	0.00	123,395.34	0.00	0.00	0.00
CHILD SUPPORT PAYMENTS DISBURSED		1,862,253.46	0.00	1,862,253.46	0.00	0.00	0.00	0.00
CHAMPAIGN COUNTY TOWNSHIPS		13,129.00	13,129.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS		49,866.71	9,705.60	0.00	31,792.23	5,201.88	266.00	2,901.00
G.A.L. FEES TO VARIOUS ATTORNEYS		<u>17,075.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>225.00</u>	<u>16,850.00</u>	<u>0.00</u>
TOTAL EXPENDITURES		<u>6,564,003.10</u>	<u>2,609,920.12</u>	<u>1,866,090.18</u>	<u>1,311,383.39</u>	<u>473,208.02</u>	<u>76,638.93</u>	<u>226,762.46</u>

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 07/31/2007	YEAR TO DATE AT 07/31/2006	CURRENT MONTH AT 07/31/2007	CURRENT MONTH AT 07/31/2006
TOTAL REVENUES	2,609,920.12	2,162,224.37	323,925.49	262,479.17
EXPENDITURES				
CLERKS FEES #080-030-341.36	526,986.92	428,756.08	62,785.64	54,694.18
ABANDONED BOND #080-030-352.15	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	464,145.96	401,738.78	60,137.47	49,031.30
CO ORDINANCE #080-041-351.15	35,578.25	31,393.25	4,605.00	3,950.75
COURT SERVICES #618-052-341.18	40,464.94	30,649.25	5,429.94	3,809.50
STATE ATTORNEY #080-041-341.10	43,325.50	39,597.28	5,834.75	4,564.00
INTEREST #080-030-361.10	25,381.47	11,704.35	7,230.12	968.63
SHERIFF #080-040-341.10	13,604.91	10,226.00	1,224.00	1,170.00
SHER VEHICLE #080-040-341.54	240.00	.00	60.00	.00
ARESTEE MEDICAL#659-140-341.11	11,477.00	8,802.00	1,446.00	1,028.00
SHERIFF BOOKIN #080-140-341.29	115.00	5.00	.00	10.00
DUI New Equip #080-040-351.11	8,798.75	5,187.75	984.00	815.00
COURT SECURITY #080-140-341.19	99,599.86	90,052.25	13,336.12	10,339.25
WORK RELEASE #080-140-341.28	1,185.00	3,005.00	622.00	.00
PUBLIC DEFENDR #080-036-341.10	.00	148.00	.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	1,270,903.56	1,061,264.99	163,695.04	130,380.61
STATE OF ILLINOIS:				
Law Enforcement Camera Grants	\$10,910.31	\$.00	\$2,185.84	\$.00
DUI 80% To IL Gen Rev Fund	129,207.88	41,281.00	16,416.75	8,122.00
Violent Crime Fine	24,728.43	30,736.00	2,248.00	2,357.00
TR/CR Conviction Penalty	1,512.00	3,123.14	116.00	188.00
State % Of 16.825	134,420.10	112,504.61	16,086.04	13,551.10
98% Sur Charge	162,590.30	122,963.26	21,711.47	15,495.51
LEADS Maintenance Fund	22,779.86	18,807.50	2,882.84	2,195.00
Drivers Education Fund	63,860.02	52,295.00	6,670.77	6,276.25
Construction Safety	7,616.00	2,224.00	875.00	974.00
Trauma Center Fund	36,795.28	32,144.04	3,668.68	3,870.02
Spinal Cord Fund	1,628.24	1,347.68	146.25	156.00
TOTAL STATE OF ILLINOIS	596,048.42	417,426.23	73,007.64	53,184.88
OTHER AGENCIES:				
Local Anti-Crime Fee	\$5,412.50	\$4,527.00	\$737.00	\$485.00
Foreign Service	.00	16.00	.00	.00
Tele Check Services	6,912.00	6,105.00	915.00	723.75
Misc Refunds	9,705.60	6,610.01	2,297.20	700.00
Dept Of Law Enforcement	16,647.84	9,325.00	.00	.00
Prisoner Rev Board VehicleFund	43.50	.00	9.00	.00
Dept Of Conservation	100.01	.00	.00	.00
Parkland-Drivers Safety Reg.	76,400.00	64,360.00	7,600.00	7,200.00
State Police Crime Lab Fee	1,364.25	840.00	227.20	.00
TOTAL TO OTHER AGENCIES	116,585.70	91,783.01	11,785.40	9,108.75
MUNICIPALITIES:				
Village Of Philo	\$1,213.87	\$1,026.96	\$220.03	\$28.92
Village Of Ivesdale	178.92	572.76	.00	214.92
Village Of Homer-Police Dept	9,198.64	7,260.60	930.05	643.12
DUI-New Equipment-Homer Police	.00	100.00	.00	100.00
City Of Champaign	324,100.87	290,670.90	40,890.32	32,038.66
City Champaign-DUI New Equip	8,618.75	5,278.00	525.00	700.00
Village Of Savoy	16,545.67	12,583.94	1,758.50	928.44
City Champaign-Vehicle Fund	600.00	.00	60.00	.00
Champaign Unit 4 School Distr	91.00	400.00	50.00	.00

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 07/31/2007	YEAR TO DATE AT 07/31/2006	CURRENT MONTH AT 07/31/2007	CURRENT MONTH AT 07/31/2006
City Of Urbana	119,200.31	123,092.01	10,782.48	16,609.85
City Urbana-DUI New Equip	5,000.00	5,294.50	400.00	941.00
Village Of Seymour	28.92	.00	.00	.00
City Urbana-Vehicle Fund	240.00	.00	60.00	.00
Urbana School District #116	550.00	1,285.00	.00	.00
Village Of Rantoul	72,381.25	59,817.42	10,732.80	7,481.91
Village Rantoul-DUI New Equip	3,284.00	3,724.25	400.00	361.00
Village Rantoul-Vehicle Fund	140.00	.00	20.00	.00
Rantoul City School Dist #137	75.00	.00	.00	.00
Rantoul Twnshp HighSchool #193	75.00	.00	.00	.00
Parkland Police	2,182.13	1,703.91	.00	128.92
Village Of Fisher	3,347.21	5,329.76	340.85	302.76
Fisher School District #1	200.00	600.00	50.00	66.00
Village Of St. Joseph	1,584.80	3,274.08	202.84	.00
St. Joseph School Dist #169	75.00	175.00	25.00	.00
Village Of Thomasboro	4,251.64	6,873.21	450.00	1,869.92
Village Of Mahomet	13,602.63	13,597.03	2,387.49	2,377.78
DUI New Equipment - Mahamet	500.00	600.00	100.00	200.00
Village Mahomet-Vehicle Fund	20.00	.00	.00	.00
Mahomet-Seymour School Dist #3	450.00	150.00	.00	.00
Village Of Tolono	10,212.99	10,700.03	1,217.88	2,438.23
City Tolono-DUI New Equip	400.00	300.00	.00	.00
Village Tolono-Vehicle Fund	20.00	.00	.00	.00
Village Of Ogden	1,031.36	2,045.00	20.00	100.00
Village Ogden-DUI New Equip	100.00	.00	.00	.00
Heritage School Dist #8	200.00	200.00	.00	.00
Village Of Gifford	1,732.89	1,060.57	143.35	28.92
Village Of Sidney	400.98	261.76	.00	.00
Village Of Ludlow	2,435.61	2,546.34	218.92	.00
Village Ludlow-DUI New Equip	.00	100.00	.00	.00
State Police DUI New Equipment	4,020.00	2,595.00	460.00	.00
St Police-Vehicle Fund	200.00	.00	40.00	.00
U Of I Police DUINew Equipment	4,389.00	3,100.00	842.25	300.00
U Of I Police Vehicle Fund	300.00	.00	100.00	.00
St Joe/Ogden HighSchool #305	75.00	175.00	25.00	.00
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TOTAL MUNICIPALITIES	613,253.44	566,493.03	73,452.76	67,860.35
CHAMPAIGN COUNTY TOWNSHIPS:				
Ayers Township	\$28.92	\$28.92	\$28.92	\$.00
Brown Township	28.92	.00	.00	.00
Colfax Township	37.83	57.84	.00	28.92
Compromise Township	702.83	2,567.75	245.00	414.00
Condit Township	339.60	1,406.19	.00	.00
Critt Township	28.92	37.83	28.92	.00
East Bend Township	245.67	370.28	178.92	.00
Harwood Township	28.92	65.00	.00	.00
Hensley Township	530.68	2,025.20	.00	250.00
Ludlow Township	287.67	45.92	106.00	.00
Mahomet Township	758.84	1,956.55	.00	28.92
Newcomb Township	31.00	250.76	.00	28.92
Ogden Township	57.84	28.92	28.92	.00
Pesotum Township	28.92	.00	.00	.00
Philo Township	739.18	894.59	28.92	150.00
Rantoul Township	881.76	1,568.12	30.17	86.76
Raymond Township	28.92	.00	.00	.00
Sadorus Township	57.84	523.92	28.92	.00
Scott Township	186.76	218.76	100.00	.00
Sidney Township	181.76	357.84	.00	.00
Somer Township	785.51	1,468.38	.00	48.95

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 07/31/2007	YEAR TO DATE AT 07/31/2006	CURRENT MONTH AT 07/31/2007	CURRENT MONTH AT 07/31/2006
South Homer Township	86.76	500.00	.00	.00
Stanton Township	142.92	239.75	114.00	239.75
St. Joseph Township	501.79	1,932.70	.00	349.84
Tolono Township	1,279.28	920.16	278.92	57.84
Champaign Township	944.51	2,286.63	162.70	202.84
Urbana Township	4,175.45	5,505.10	624.34	57.84

TOTAL CHAMPAIGN CO. TOWNSHIPS	13,129.00	25,257.11	1,984.65	1,944.58

TOTAL EXPENDITURES	2,609,920.12	2,162,224.37	323,925.49	262,479.17
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Champaign County Circuit Clerk

Child Support Income Statement

	YEAR TO DATE AT 07/31/2007	YEAR TO DATE AT 07/31/2006	CURRENT MONTH AT 07/31/2007	CURRENT MONTH AT 07/31/2006
TOTAL REVENUES	1,869,318.87	1,948,601.03	226,103.74	228,190.71
EXPENDITURES				
SUPPORT LEDGER #080-030-341.36	\$1,612.00	\$1,952.00	\$120.00	\$236.00
INTEREST #080-030-361.10	2,224.72	1,180.00	71.47	49.07
TOTAL TO CHAMPAIGN CO. TREAS.	3,836.72	3,132.00	191.47	285.07
Child Support Disbursed	1,862,253.46	1,938,579.58	221,764.70	225,141.36
TOTAL EXPENDITURES	1,866,090.18	1,941,711.58	221,956.17	225,426.43
** NET CASH FLOW-CHILD SUPPORT	3,228.69	6,889.45	4,147.57	2,764.28

** DIFFERENCE DUE TO 7 DAY DELAY IN PAY OUT OF PERSONAL CHECKS RECEIPTED.

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 07/31/2007	YEAR TO DATE AT 07/31/2006	CURRENT MONTH AT 07/31/2007	CURRENT MONTH AT 07/31/2006
TOTAL REVENUES	1,311,383.39	1,129,963.89	136,083.41	164,440.97
EXPENDITURES				
CLERKS FEES #080-030-341.36	286,362.11	259,934.37	26,172.10	34,143.74
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	181,844.18	150,239.48	18,984.76	51,094.70
COURT SERVICES #618-052-341.18	150,102.36	142,710.47	17,568.35	18,375.58
STATE ATTORNEY #080-041-341.10	23,348.23	18,766.81	2,467.50	2,018.00
INTEREST #080-030-361.10	57,618.98	33,744.33	10,237.59	3,287.79
SHERIFF #080-040-341.10	17,692.88	15,036.84	3,247.34	1,592.30
SHERIFF BOOKIN #080-140-341.29	72,007.00	69,322.64	9,916.00	8,055.00
DUI New Equip #080-040-351.11	40.00	.00	.00	.00
ARESTEE MEDICAL#659-140-341.11	10,244.79	8,683.50	965.00	1,065.00
COURT SECURITY #080-140-341.19	36,558.25	32,200.17	4,066.94	4,189.16
WORK RELEASE #080-140-341.28	240.00	390.00	.00	.00
PUBLIC DEFENDR #080-036-341.10	12,863.00	13,984.00	571.00	1,050.00
TOTAL TO CHAMPAIGN CO. TREAS.	848,921.78	745,012.61	94,196.58	124,871.27
STATE OF ILLINOIS:				
Law Enforcement Camera Grants	\$3,732.40	\$.00	\$764.11	\$.00
DUI 80% To IL Gen Rev Fund	438.00	.00	105.00	.00
Sex Offender Registration Act	.00	225.00	.00	.00
Mandatory Assessment	108,687.75	82,737.68	6,428.50	5,231.75
Violent Crime Fine	25,568.32	30,552.50	2,030.04	2,770.00
TR/CR Conviction Penalty	598.25	1,374.00	48.00	109.00
98% Sur Charge	63,211.09	54,655.90	8,225.65	6,996.22
LEADS Maintenance Fund	8,830.90	8,191.41	1,047.36	1,055.00
Drivers Education Fund	1,236.00	300.00	21.00	100.00
Domestic Battery	682.20	822.36	180.00	225.00
Domestic Violence	13,784.50	13,898.89	2,214.25	1,598.82
Violate Order Of Protection	72.00	54.00	.00	36.00
DNA Blood Tests	41,997.22	44,233.98	3,584.00	5,006.38
Trauma Center Fund	12,379.09	12,962.13	711.75	1,332.78
Spinal Cord Fund	353.19	462.87	40.22	34.13
TOTAL STATE OF ILLINOIS	281,570.91	250,470.72	25,399.88	24,495.08
OTHER AGENCIES:				
Local Anti-Crime Fee	\$5,972.75	\$5,154.75	\$541.00	\$594.00
Foreign Service	309.20	568.15	43.00	28.00
Private Service	75.00	.00	.00	.00
Drug Fines-Task Force X	573.38	3,787.02	37.50	67.50
St Police Drug TrafficPrevFund	430.91	461.25	3.40	461.25
Tele Check Services	1,248.50	1,333.75	168.75	140.00
Misc Refunds	31,792.23	2,668.89	56.75	194.08
Dept Of Conservation	1,485.00	1,833.00	.00	.00
Dept Alcohol & Substance Abuse	5,784.45	3,338.69	477.71	385.21
State Police Crime Lab Fee	9,823.94	9,871.64	1,010.92	621.00
TOTAL TO OTHER AGENCIES	57,495.36	29,017.14	2,339.03	2,491.04

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 07/31/2007	YEAR TO DATE AT 07/31/2006	CURRENT MONTH AT 07/31/2007	CURRENT MONTH AT 07/31/2006
MUNICIPALITIES:				
Village Of Homer	\$25.00	\$.00	\$.00	\$.00
Homer City Attorney	10.00	.00	.00	.00
City Of Champaign	64,187.25	70,302.58	8,324.92	9,721.14
Champaign Attorney	3,321.00	2,827.50	446.00	520.00
City Champaign-DUI New Equip	.00	105.00	.00	.00
Champaign - 50% Drug Fines	4,960.63	2,078.64	667.50	132.00
City Of Urbana	27,954.02	13,823.10	2,483.00	1,137.00
Urbana Attorney	1,265.00	759.00	70.00	80.00
City Urbana-DUI New Equip	.00	106.00	.00	.00
Urbana - 50% Drug Fines	5,200.68	2,303.52	249.00	395.00
Village Of Rantoul	4,706.00	9,088.06	741.00	311.94
Rantoul Attorney	532.00	945.00	94.00	60.00
Village Rantoul-DUI New Equip	.00	100.00	.00	.00
Rantoul - 50% Drug Fines	548.00	691.00	32.50	6.50
Village Of Longview	961.75	450.00	.00	.00
U Of I Police-50% Drug Fines	8,007.51	1,344.02	675.00	120.00
Village Of Thomasboro	300.00	.00	.00	.00
Thomasboro Attorney	20.00	.00	.00	.00
Village Of Mahomet	1,274.00	280.00	355.00	.00
Village Of Mahomet-Attorney	100.00	40.00	10.00	.00
Tolono - 50% Drug Fines	15.00	30.00	.00	.00
Gifford Police-50% Drug Fines	7.50	.00	.00	.00
Village Of Ludlow	.00	80.00	.00	.00
Ludlow Attorney	.00	10.00	.00	.00
State Police DUI New Equipment	.00	100.00	.00	100.00

TOTAL MUNICIPALITIES	123,395.34	105,463.42	14,147.92	12,583.58
CHAMPAIGN COUNTY TOWNSHIPS:				

TOTAL CHAMPAIGN CO. TOWNSHIPS	.00	.00	.00	.00

TOTAL EXPENDITURES	1,311,383.39	1,129,963.89	136,083.41	164,440.97
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Champaign County Circuit Clerk

Civil Income Statement

	YEAR TO DATE AT 07/31/2007	YEAR TO DATE AT 07/31/2006	CURRENT MONTH AT 07/31/2007	CURRENT MONTH AT 07/31/2006
TOTAL REVENUES	473,208.02	451,134.99	59,205.90	50,884.85
EXPENDITURES				
CLERKS FEES #080-030-341.36	362,353.75	351,235.76	45,262.50	39,043.50
FINES & FORFS #080-041-351.10	.00	.00	.00	.00
ABANDONED BONDS#080-030-352.15	.00	.00	.00	.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
INTEREST #080-030-361.10	5,868.64	3,768.97	347.90	263.35
SHERIFF #080-040-341.10	.00	98.00	.00	.00
MISC REVENUE #080-030-369.90	30.00	386.76	.00	.00
COURT SECURITY #080-140-341.19	70,750.00	66,100.00	9,175.00	8,200.00
LIBRARY #092-074-341.38	28,300.00	26,440.00	3,670.00	3,280.00
TOTAL TO CHAMPAIGN CO. TREAS.	467,302.39	448,029.49	58,455.40	50,786.85
Tele Check Services	478.75	587.50	55.00	75.00
G. A. L. FEES	225.00	.00	.00	.00
Misc Refunds	5,201.88	2,518.00	695.50	23.00
TOTAL EXPENDITURES	473,208.02	451,134.99	59,205.90	50,884.85

Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 07/31/2007	YEAR TO DATE AT 07/31/2006	CURRENT MONTH AT 07/31/2007	CURRENT MONTH AT 07/31/2006
TOTAL REVENUES	76,638.93	66,510.40	9,049.16	6,424.90
EXPENDITURES				
CLERKS FEES #080-030-341.36	44,776.55	41,712.55	5,576.00	4,036.05
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	318.90	271.13	43.41	23.15
STATE ATTORNEY #080-041-341.10	155.00	215.00	5.00	30.68
SHERIFF #080-040-341.10	2,716.93	3,144.07	214.00	274.32
COURT SECURITY #080-140-341.19	6,742.00	5,943.75	875.00	623.75
LIBRARY #092-074-341.38	2,710.00	2,360.00	350.00	235.00
PROBATION #618-052-341.18	1,659.80	1,063.45	15.00	106.45
TOTAL TO CHAMPAIGN CO. TREAS.	59,079.18	54,709.95	7,078.41	5,329.40
DNA Blood Tests	390.00	243.20	.00	10.00
Tele Check Services	53.75	60.00	7.50	10.00
MISCELLANEOUS REFUNDS	266.00	394.75	13.25	.50
G. A. L. FEES	16,850.00	11,102.50	1,950.00	1,075.00
TOTAL EXPENDITURES	76,638.93	66,510.40	9,049.16	6,424.90

Champaign County Circuit Clerk

Small Claims Income Statement

	YEAR TO DATE AT 07/31/2007	YEAR TO DATE AT 07/31/2006	CURRENT MONTH AT 07/31/2007	CURRENT MONTH AT 07/31/2006
TOTAL REVENUES	226,762.46	181,408.43	35,758.04	18,048.17
EXPENDITURES				
CLERKS FEES #080-030-341.36	147,115.50	121,336.25	23,025.50	12,138.25
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	2,826.96	1,455.18	139.79	131.67
COURT SECURITY #080-140-341.19	52,620.00	40,850.00	8,925.00	4,000.00
SHERIFF BOOKIN #080-140-341.29	.00	(20.00)	.00	.00
LIBRARY #092-074-341.38	21,024.00	16,340.00	3,579.00	1,607.00

TOTAL TO CHAMPAIGN CO. TREAS.	223,586.46	179,961.43	35,669.29	17,876.92
MISCELLANEOUS REFUNDS	2,901.00	1,194.50	65.00	140.00
Tele Check Services	275.00	252.50	23.75	31.25

TOTAL EXPENDITURES	226,762.46	181,408.43	35,758.04	18,048.17
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