

CHAMPAIGN COUNTY CIRCUIT
 CLERK
 DECEMBER 1, 2006 THRU SEPTEMBER 30, 2007

FOR ALL DIVISIONS		9/30/2007	BUDGET COMPARISON		% OF BUDGET
			BUDGET	VARIANCE	
CIRCUIT CLERK	#080-030-341.36	1,695,200.89	1,541,666.67	153,534.22	9.96%
INTEREST	#080-030-361.10	113,360.31	83,333.33	30,026.98	36.03%
ABANDONED BONDS	#080-030-352.15	<u>60.00</u>	<u>11,666.67</u>	<u>(11,606.67)</u>	<u>-99.49%</u>
TOTAL CIRCUIT CLERK REVENUES		<u>1,808,621.20</u>	<u>1,636,666.67</u>	<u>171,954.53</u>	<u>10.51%</u>

CHAMPAIGN COUNTY CIRCUIT
 CLERK
 DECEMBER 1, 2006 THRU SEPTEMBER 30, 2007

FOR ALL DIVISIONS		9/30/2007	COMPARISON TO LAST YEAR		
			9/30/2006	2007 --> 2006 VARIANCE	2007 --> 2006 PERCENT
CIRCUIT CLERK	#080-030-341.36	1,695,200.89	1,499,693.16	195,507.73	13.04%
INTEREST	#080-030-361.10	113,360.31	62,680.30	50,680.01	80.85%
ABANDONED BONDS	#080-030-352.15	<u>60.00</u>	<u>0.00</u>	<u>60.00</u>	<u>0.00%</u>
TOTAL CIRCUIT CLERK REVENUES		<u>1,808,621.20</u>	<u>1,562,373.46</u>	<u>246,247.74</u>	<u>15.76%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 FOR ALL DIVISIONS
 STATEMENT OF REVENUES AND EXPENDITURES
 DECEMBER 1, 2006 THRU SEPTEMBER 30, 2007

	TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS
REVENUES	8,137,627.11	3,201,529.90	2,287,553.95	1,679,966.81	583,391.61	95,754.66	289,430.18
EXPENDITURES:							
CHAMPAIGN COUNTY TREASURER:							
CIRCUIT CLERK #080-030-341.36	1,695,200.89	636,121.31	1,992.00	366,280.78	447,752.50	55,376.80	187,677.50
INTEREST #080-030-361.10	113,360.31	30,366.53	2,559.55	69,314.19	7,187.48	408.13	3,524.43
ABANDONED BONDS #080-030-352.10	60.00	0.00	0.00	60.00	0.00	0.00	0.00
STATES ATTORNEY #080-041-341.10	83,169.48	53,380.25	0.00	29,584.23	0.00	205.00	0.00
SHERIFF #080-040-341.10	40,434.62	16,083.41	0.00	21,214.28	0.00	3,136.93	0.00
SHERIFF BOOKING FEE #080-140-341.29	87,987.00	115.00	0.00	87,872.00	0.00	0.00	0.00
DUI - NEW EQUIPMENT #080-040-351.11	10,840.75	10,800.75	0.00	40.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL #659-140-341.11	26,932.54	14,061.00	0.00	12,871.54	0.00	0.00	0.00
SHERIFF VEHICLE FUND #080-040-341.54	300.00	300.00	0.00	0.00	0.00	0.00	0.00
COURT SECURITY #080-040-341.19	331,674.83	122,597.74	0.00	46,535.09	86,600.00	8,382.00	67,560.00
LIBRARY #092-074-341.38	65,010.00	0.00	0.00	0.00	34,640.00	3,385.00	26,985.00
DRUG FORFEITURES #621-041-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE #080-041-351.15	43,790.50	43,790.50	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE #080-036-341.10	14,705.00	3.00	0.00	14,702.00	0.00	0.00	0.00
PROBATION SUPERVISION FEE #618-052-341.18	243,772.02	53,433.50	0.00	188,558.72	0.00	1,779.80	0.00
WORK RELEASE #080-140-341.28	2,169.00	1,929.00	0.00	240.00	0.00	0.00	0.00
MISCELLANEOUS REVENUE #080-030-369.90	30.00	0.00	0.00	0.00	30.00	0.00	0.00
FINE AND BOND FORFEITURES #080-041-351.10	<u>827,384.43</u>	<u>571,319.95</u>	<u>0.00</u>	<u>256,064.48</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TO CHAMPAIGN COUNTY TREASURER	3,586,821.37	1,554,301.94	4,551.55	1,093,337.31	576,209.98	72,673.66	285,746.93
STATE OF ILLINOIS	1,106,630.94	745,186.79	0.00	361,054.15	0.00	390.00	0.00
OTHER STATE AGENCIES	168,216.27	132,049.10	0.00	35,179.67	562.50	68.75	356.25
MUNICIPALITIES	900,568.09	742,641.64	0.00	157,926.45	0.00	0.00	0.00
CHILD SUPPORT PAYMENTS DISBURSED	2,279,929.15	0.00	2,279,929.15	0.00	0.00	0.00	0.00
CHAMPAIGN COUNTY TOWNSHIPS	16,432.58	16,432.58	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS	53,080.46	10,917.85	0.00	32,469.23	6,094.13	272.25	3,327.00
G.A.L. FEES TO VARIOUS ATTORNEYS	<u>22,875.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>525.00</u>	<u>22,350.00</u>	<u>0.00</u>
TOTAL EXPENDITURES	<u>8,134,553.86</u>	<u>3,201,529.90</u>	<u>2,284,480.70</u>	<u>1,679,966.81</u>	<u>583,391.61</u>	<u>95,754.66</u>	<u>289,430.18</u>

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 09/30/2007	YEAR TO DATE AT 09/30/2006	CURRENT MONTH AT 09/30/2007	CURRENT MONTH AT 09/30/2006
TOTAL REVENUES	3,201,529.90	2,744,624.46	275,698.79	272,070.57
EXPENDITURES				
CLERKS FEES #080-030-341.36	636,121.31	544,219.17	52,825.80	55,493.92
ABANDONED BOND #080-030-352.15	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	571,319.95	509,048.83	49,568.51	49,896.15
CO ORDINANCE #080-041-351.15	43,790.50	39,964.50	3,879.25	3,651.00
COURT SERVICES #618-052-341.18	53,433.50	38,118.30	5,128.00	3,103.05
STATE ATTORNEY #080-041-341.10	53,380.25	49,874.43	4,785.50	4,311.75
INTEREST #080-030-361.10	30,366.53	14,314.19	2,661.14	1,462.43
SHERIFF #080-040-341.10	16,083.41	13,413.41	1,244.50	1,521.50
SHER VEHICLE #080-040-341.54	300.00	.00	20.00	.00
ARESTEE MEDICAL#659-140-341.11	14,061.00	11,348.00	1,136.00	1,058.00
SHERIFF BOOKIN #080-140-341.29	115.00	25.00	.00	.00
DUI New Equip #080-040-351.11	10,800.75	7,232.00	1,262.00	1,371.25
COURT SECURITY #080-140-341.19	122,597.74	113,213.01	11,146.05	9,870.00
WORK RELEASE #080-140-341.28	1,929.00	3,425.00	384.00	180.00
PUBLIC DEFENDR #080-036-341.10	3.00	298.00	3.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	1,554,301.94	1,344,493.84	134,043.75	131,919.05
STATE OF ILLINOIS:				
Law Enforcement Camera Grants	\$14,714.32	\$.00	\$1,775.09	\$.00
DUI 80% To IL Gen Rev Fund	165,604.13	64,253.50	16,170.00	10,459.50
Violent Crime Fine	29,822.43	35,348.00	2,618.00	1,911.00
TR/CR Conviction Penalty	1,732.00	3,539.14	124.00	128.00
State % Of 16.825	161,903.05	141,699.46	13,554.61	14,968.55
98% Sur Charge	204,038.50	160,532.54	19,569.65	16,526.23
LEADS Maintenance Fund	28,317.87	24,099.50	2,680.09	2,247.00
Drivers Education Fund	79,258.50	65,344.75	6,824.50	5,441.45
Construction Safety	11,241.00	8,328.00	1,750.00	2,640.00
Trauma Center Fund	46,522.61	41,839.44	4,315.84	4,683.90
Spinal Cord Fund	2,032.38	1,737.68	179.89	185.25
TOTAL STATE OF ILLINOIS	745,186.79	546,722.01	69,561.67	59,190.88
OTHER AGENCIES:				
Local Anti-Crime Fee	\$6,706.25	\$5,767.00	\$577.50	\$520.00
Foreign Service	.00	16.00	.00	.00
Tele Check Services	8,613.25	7,552.75	862.50	721.25
Misc Refunds	10,917.85	8,640.76	386.25	1,366.75
Dept Of Law Enforcement	24,242.84	13,953.00	.00	4,490.00
Prisoner Rev Board VehicleFund	66.50	.00	7.50	.00
Dept of Conservation	100.01	28.92	.00	28.92
Parkland-Drivers Safety Reg.	90,640.00	80,560.00	6,800.00	8,320.00
State Police Crime Lab Fee	1,680.25	980.00	140.00	.00
TOTAL TO OTHER AGENCIES	142,966.95	117,498.43	8,773.75	15,446.92
MUNICIPALITIES:				
Village Of Philo	\$1,213.87	\$1,636.80	\$.00	\$367.92
Village Of Ivesdale	178.92	746.28	.00	57.84
Village Of Homer-Police Dept	12,596.61	9,827.74	1,442.89	1,522.17
DUI-New Equipment-Homer Police	.00	100.00	.00	.00
City Of Champaign	393,766.94	363,119.35	34,026.62	32,282.56
City Champaign-DUI New Equip	10,652.00	7,633.00	603.25	876.75
Village Of Savoy	21,381.96	15,817.81	2,158.22	1,095.24
City Champaign-Vehicle Fund	900.00	.00	100.00	.00
Champaign Unit 4 School Distr	91.00	450.00	.00	.00
City Of Urbana	138,744.47	151,241.93	10,499.31	13,083.07
City Urbana-DUI New Equip	6,504.00	6,814.75	600.00	240.25
Village Of Seymour	28.92	.00	.00	.00
City Urbana-Vehicle Fund	300.00	.00	20.00	.00
Urbana School District #116	550.00	1,285.00	.00	.00
Village Of Rantoul	89,490.11	74,657.25	7,721.60	6,967.57
Village Rantoul-DUI New Equip	4,584.00	4,386.00	300.00	261.75
Village Rantoul-Vehicle Fund	280.00	.00	60.00	.00

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 09/30/2007	YEAR TO DATE AT 09/30/2006	CURRENT MONTH AT 09/30/2007	CURRENT MONTH AT 09/30/2006
Rantoul City School Dist #137	75.00	50.00	.00	50.00
Rantoul Twnshp HighSchool #193	75.00	50.00	.00	50.00
Parkland Police	3,130.76	2,039.59	928.60	86.76
Village Of Fisher	3,979.50	6,497.37	174.52	850.68
Fisher School District #1	250.00	825.00	.00	225.00
Village Of St. Joseph	1,892.64	3,701.68	278.92	250.00
St. Joseph School Dist #169	75.00	175.00	.00	.00
Village Of Thomasboro	4,559.48	8,054.16	57.84	470.03
Village Thomasbor-Vehicle Fund	20.00	.00	.00	.00
Village Of Mahomet	15,225.06	16,132.09	379.06	1,070.95
DUI New Equipment - Mahamet	500.00	700.00	.00	.00
Village Mahomet-Vehicle Fund	20.00	.00	.00	.00
Mahomet-Seymour School Dist #3	450.00	150.00	.00	.00
Village Of Tolono	12,291.23	11,711.02	400.62	563.23
City Tolono-DUI New Equip	500.00	700.00	.00	.00
Village Tolono-Vehicle Fund	40.00	.00	.00	.00
Village Of Ogden	1,242.71	2,882.00	124.59	579.92
Village Ogden-DUI New Equip	100.00	.00	.00	.00
Heritage School Dist #8	200.00	250.00	.00	50.00
Village Of Gifford	1,994.42	1,535.88	.00	330.71
Village Of Sidney	400.98	290.68	.00	28.92
Village Of Ludlow	3,097.81	2,758.09	123.37	173.92
Village Ludlow-DUI New Equip	.00	100.00	.00	.00
State Police DUI New Equipment	5,692.00	3,795.00	787.00	900.00
St Police-Vehicle Fund	440.00	.00	60.00	.00
U Of I Police DUI New Equipment	4,652.25	3,700.00	100.00	400.00
U Of I Police Vehicle Fund	400.00	.00	60.00	.00
St Joe/Ogden HighSchool #305	75.00	175.00	.00	.00

TOTAL MUNICIPALITIES	742,641.64	703,988.47	61,006.41	62,835.24
CHAMPAIGN COUNTY TOWNSHIPS:				
Ayers Township	\$28.92	\$28.92	\$.00	\$.00
Brown Township	28.92	28.92	.00	28.92
Colfax Township	37.83	218.92	.00	161.08
Compromise Township	731.75	2,567.75	28.92	.00
Condit Township	518.52	1,406.19	178.92	.00
Critt Township	28.92	37.83	.00	.00
East Bend Township	303.51	665.28	.00	.00
Harwood Township	523.92	93.92	495.00	28.92
Hensley Township	838.52	2,404.12	57.84	378.92
Ludlow Township	316.59	198.76	28.92	57.84
Mahomet Township	909.84	2,121.55	151.00	95.00
Newcomb Township	181.00	346.43	150.00	.00
Ogden Township	57.84	278.92	.00	4.00
Pesotum Township	28.92	95.00	.00	.00
Philo Township	768.10	923.51	.00	.00
Rantoul Township	881.76	2,692.04	.00	1,095.00
Raymond Township	28.92	.00	.00	.00
Sadorus Township	57.84	523.92	.00	.00
Scott Township	186.76	401.60	.00	28.92
Sidney Township	181.76	415.68	.00	28.92
Somer Township	1,038.35	1,567.30	195.00	28.92
South Homer Township	181.76	528.92	.00	.00
Stanton Township	273.92	323.92	.00	28.92
St. Joseph Township	787.88	2,269.46	284.84	57.84
Tolono Township	1,308.20	1,156.92	28.92	57.84
Champaign Township	1,497.35	3,869.99	300.00	539.60
Urbana Township	4,704.98	6,755.94	413.85	57.84

TOTAL CHAMPAIGN CO. TOWNSHIPS	16,432.58	31,921.71	2,313.21	2,678.48

TOTAL EXPENDITURES	3,201,529.90	2,744,624.46	275,698.79	272,070.57
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Champaign County Circuit Clerk

Child Support Income Statement

	YEAR TO DATE AT 09/30/2007	YEAR TO DATE AT 09/30/2006	CURRENT MONTH AT 09/30/2007	CURRENT MONTH AT 09/30/2006
TOTAL REVENUES	2,287,553.95	2,436,490.10	200,598.18	233,905.68
EXPENDITURES				
SUPPORT LEDGER #080-030-341.36	\$1,992.00	\$2,443.00	\$204.00	\$251.00
INTEREST #080-030-361.10	2,559.55	1,322.09	46.96	86.00
TOTAL TO CHAMPAIGN CO. TREAS.	4,551.55	3,765.09	250.96	337.00
Child Support Disbursed	2,279,929.15	2,425,662.28	196,682.12	232,329.41
TOTAL EXPENDITURES	2,284,480.70	2,429,427.37	196,933.08	232,666.41
** NET CASH FLOW-CHILD SUPPORT	3,073.25	7,062.73	3,665.10	1,239.27

** DIFFERENCE DUE TO 7 DAY DELAY IN PAY OUT OF PERSONAL CHECKS RECEIPTED.

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 09/30/2007	YEAR TO DATE AT 09/30/2006	CURRENT MONTH AT 09/30/2007	CURRENT MONTH AT 09/30/2006
TOTAL REVENUES	1,679,966.81	1,368,839.03	152,349.60	119,503.85
EXPENDITURES				
CLERKS FEES #080-030-341.36	366,280.78	314,374.93	35,385.47	27,477.35
ABANDONED BOND #080-030-352.10	60.00	.00	60.00	.00
FINES & FORFS #080-041-351.10	256,064.48	175,936.65	21,608.63	14,194.01
COURT SERVICES #618-052-341.18	188,558.72	173,905.75	19,567.86	14,449.25
STATE ATTORNEY #080-041-341.10	29,584.23	22,542.81	2,538.00	1,734.25
INTEREST #080-030-361.10	69,314.19	40,669.89	5,068.58	2,459.70
SHERIFF #080-040-341.10	21,214.28	17,241.24	1,517.40	845.00
SHERIFF BOOKIN #080-140-341.29	87,872.00	87,187.84	8,245.00	9,340.20
DUI New Equip #080-040-351.11	40.00	.00	.00	.00
ARESTEE MEDICAL#659-140-341.11	12,871.54	10,577.18	1,123.00	935.68
COURT SECURITY #080-140-341.19	46,535.09	39,730.67	4,465.84	3,814.25
WORK RELEASE #080-140-341.28	240.00	390.00	.00	.00
PUBLIC DEFENDR #080-036-341.10	14,702.00	15,534.00	1,453.00	900.00
TOTAL TO CHAMPAIGN CO. TREAS.	1,093,337.31	898,090.96	101,032.78	76,149.69
STATE OF ILLINOIS:				
Law Enforcement Camera Grants	\$5,638.58	\$.00	\$658.38	\$.00
DUI 80% To IL Gen Rev Fund	736.00	.00	151.25	.00
Sex Offender Registration Act	.00	225.00	.00	.00
Mandatory Assessment	133,757.50	99,644.18	12,017.00	6,593.80
Violent Crime Fine	32,941.57	36,551.75	3,463.25	3,092.00
TR/CR Conviction Penalty	670.25	1,511.00	47.00	58.00
98% Sur Charge	83,527.27	65,922.97	7,995.16	6,438.60
LEADS Maintenance Fund	12,164.77	10,208.41	1,294.38	1,341.00
Drivers Education Fund	1,719.00	650.00	180.00	250.00
Domestic Battery	929.70	948.36	144.00	90.00
Domestic Violence	18,482.50	15,594.82	2,433.00	1,032.75
Violate Order Of Protection	162.00	54.00	54.00	.00
DNA Blood Tests	53,878.72	54,094.23	4,666.50	4,695.25
Trauma Center Fund	15,950.51	15,611.11	1,285.05	1,240.11
Spinal Cord Fund	495.78	525.28	43.87	28.28
TOTAL STATE OF ILLINOIS	361,054.15	301,541.11	34,432.84	24,859.79
OTHER AGENCIES:				
Local Anti-Crime Fee	\$7,592.75	\$6,119.75	\$690.00	\$470.00
Foreign Service	324.05	639.11	5.21	10.28
Private Service	75.00	.00	.00	.00
Drug Fines-Task Force X	802.13	3,888.27	3.75	75.00
St Police Drug TrafficPrevFund	2,148.41	562.50	562.50	.00
Tele Check Services	1,632.25	1,625.00	190.00	137.50
Misc Refunds	32,469.23	6,966.14	421.75	2,493.75
Dept Of Conservation	1,565.00	2,375.00	80.00	327.00
Dept Alcohol & Substance Abuse	8,473.84	4,412.26	682.74	458.73
State Police Crime Lab Fee	12,566.24	12,243.81	1,098.00	1,259.77
TOTAL TO OTHER AGENCIES	67,648.90	38,831.84	3,733.95	5,232.03

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 09/30/2007	YEAR TO DATE AT 09/30/2006	CURRENT MONTH AT 09/30/2007	CURRENT MONTH AT 09/30/2006
MUNICIPALITIES:				
Village Of Homer	\$25.00	\$.00	\$.00	\$.00
Homer City Attorney	10.00	.00	.00	.00
City Of Champaign	83,832.50	86,634.93	8,301.25	8,132.35
Champaign Attorney	4,309.00	3,780.84	470.00	537.98
City Champaign-DUI New Equip	200.00	205.00	.00	.00
Champaign - 50% Drug Fines	6,509.38	2,689.77	403.25	241.13
City Of Urbana	32,351.17	17,028.10	2,108.15	1,987.00
Urbana Attorney	1,505.00	949.00	70.00	110.00
City Urbana-DUI New Equip	130.00	106.00	.00	.00
Urbana - 50% Drug Fines	7,747.63	3,774.52	340.00	1,016.00
Village Of Rantoul	5,953.75	10,389.06	512.00	525.00
Rantoul Attorney	622.00	1,025.00	40.00	50.00
Village Rantoul-DUI New Equip	.00	100.00	.00	.00
Rantoul - 50% Drug Fines	1,098.00	1,061.38	63.50	297.88
Village Of Longview	961.75	450.00	.00	.00
U Of I Police-50% Drug Fines	10,610.77	1,353.52	832.88	110.00
Sec of State Police-Drug Fines	7.50	.00	7.50	.00
Village Of Thomasboro	300.00	.00	.00	.00
Thomasboro Attorney	20.00	.00	.00	.00
Village Of Mahomet	1,475.50	380.00	1.50	100.00
Village Of Mahomet-Attorney	100.00	50.00	.00	10.00
Tolono - 50% Drug Fines	50.00	30.00	.00	.00
Gifford Police-50% Drug Fines	7.50	10.00	.00	10.00
Village Of Ludlow	.00	238.00	.00	125.00
Ludlow Attorney	.00	20.00	.00	10.00
State Police DUI New Equipment	.00	100.00	.00	.00
U Of I Police DUINew Equipment	100.00	.00	.00	.00
TOTAL MUNICIPALITIES	157,926.45	130,375.12	13,150.03	13,262.34
CHAMPAIGN COUNTY TOWNSHIPS:				
TOTAL CHAMPAIGN CO. TOWNSHIPS	.00	.00	.00	.00
TOTAL EXPENDITURES	1,679,966.81	1,368,839.03	152,349.60	119,503.85

Champaign County Circuit Clerk

Civil Income Statement

	YEAR TO DATE AT 09/30/2007	YEAR TO DATE AT 09/30/2006	CURRENT MONTH AT 09/30/2007	CURRENT MONTH AT 09/30/2006
TOTAL REVENUES	583,391.61	556,280.10	47,785.54	49,200.61
EXPENDITURES				
CLERKS FEES #080-030-341.36	447,752.50	433,437.26	37,028.50	38,275.00
FINES & FORFS #080-041-351.10	.00	.00	.00	.00
ABANDONED BONDS#080-030-352.15	.00	.00	.00	.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
INTEREST #080-030-361.10	7,187.48	4,306.08	365.54	284.61
SHERIFF #080-040-341.10	.00	98.00	.00	.00
MISC REVENUE #080-030-369.90	30.00	386.76	.00	.00
COURT SECURITY #080-140-341.19	86,600.00	81,075.00	7,025.00	7,025.00
LIBRARY #092-074-341.38	34,640.00	32,430.00	2,810.00	2,810.00
TOTAL TO CHAMPAIGN CO. TREAS.	576,209.98	551,733.10	47,229.04	48,394.61
Tele Check Services	562.50	663.75	42.50	35.00
G. A. L. FEES	525.00	.00	300.00	.00
Misc Refunds	6,094.13	3,883.25	214.00	771.00
TOTAL EXPENDITURES	583,391.61	556,280.10	47,785.54	49,200.61

Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 09/30/2007	YEAR TO DATE AT 09/30/2006	CURRENT MONTH AT 09/30/2007	CURRENT MONTH AT 09/30/2006
TOTAL REVENUES	95,754.66	85,612.74	8,267.31	8,000.60
EXPENDITURES				
CLERKS FEES #080-030-341.36	55,376.80	53,486.55	4,109.25	5,590.25
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	408.13	335.22	38.81	36.60
STATE ATTORNEY #080-041-341.10	205.00	314.00	20.00	14.00
SHERIFF #080-040-341.10	3,136.93	4,113.07	140.00	131.00
COURT SECURITY #080-140-341.19	8,382.00	7,793.75	675.00	950.00
LIBRARY #092-074-341.38	3,385.00	3,110.00	280.00	380.00
PROBATION #618-052-341.18	1,779.80	1,648.45	30.00	45.00
TOTAL TO CHAMPAIGN CO. TREAS.	72,673.66	70,801.04	5,293.06	7,146.85
DNA Blood Tests	390.00	243.20	.00	.00
Tele Check Services	68.75	78.75	8.75	2.50
MISCELLANEOUS REFUNDS	272.25	437.25	.50	1.25
G. A. L. FEES	22,350.00	14,052.50	2,965.00	850.00
TOTAL EXPENDITURES	95,754.66	85,612.74	8,267.31	8,000.60

Champaign County Circuit Clerk

Small Claims Income Statement

	YEAR TO DATE AT 09/30/2007	YEAR TO DATE AT 09/30/2006	CURRENT MONTH AT 09/30/2007	CURRENT MONTH AT 09/30/2006
TOTAL REVENUES	289,430.18	228,161.83	25,126.56	23,355.49
EXPENDITURES				
CLERKS FEES #080-030-341.36	187,677.50	151,732.25	16,309.50	15,338.00
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	3,524.43	1,732.83	261.56	198.74
COURT SECURITY #080-140-341.19	67,560.00	52,030.00	5,965.00	5,400.00
SHERIFF BOOKIN #080-140-341.29	.00	(20.00)	.00	.00
LIBRARY #092-074-341.38	26,985.00	20,811.00	2,378.00	2,160.00

TOTAL TO CHAMPAIGN CO. TREAS.	285,746.93	226,286.08	24,914.06	23,096.74
MISCELLANEOUS REFUNDS	3,327.00	1,544.50	180.00	220.00
Tele Check Services	356.25	331.25	32.50	38.75

TOTAL EXPENDITURES	289,430.18	228,161.83	25,126.56	23,355.49
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