

CHAMPAIGN COUNTY CIRCUIT CLERK
 DECEMBER 1, 2006 THRU OCTOBER 31, 2007

		BUDGET COMPARISON			
FOR ALL DIVISIONS		10/31/2007	BUDGET	VARIANCE	% OF BUDGET
CIRCUIT CLERK	#080-030-341.36	1,877,177.22	1,695,833.33	181,343.89	10.69%
INTEREST	#080-030-361.10	118,796.46	91,666.67	27,129.79	29.60%
ABANDONED BONDS	#080-030-352.15	<u>60.00</u>	<u>12,833.33</u>	<u>(12,773.33)</u>	<u>-99.53%</u>
TOTAL CIRCUIT CLERK REVENUES		<u>1,996,033.68</u>	<u>1,800,333.33</u>	<u>195,700.35</u>	<u>10.87%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 DECEMBER 1, 2006 THRU OCTOBER 31, 2007

		COMPARISON TO LAST YEAR			
FOR ALL DIVISIONS		10/31/2007	10/31/2006	2007 --> 2006 VARIANCE	2007 --> 2006 PERCENT
CIRCUIT CLERK	#080-030-341.36	1,877,177.22	1,667,617.03	209,560.19	12.57%
INTEREST	#080-030-361.10	118,796.46	69,802.87	48,993.59	70.19%
ABANDONED BONDS	#080-030-352.15	<u>60.00</u>	<u>0.00</u>	<u>60.00</u>	<u>0.00%</u>
TOTAL CIRCUIT CLERK REVENUES		<u>1,996,033.68</u>	<u>1,737,419.90</u>	<u>258,613.78</u>	<u>14.88%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 FOR ALL DIVISIONS
 STATEMENT OF REVENUES AND EXPENDITURES
 DECEMBER 1, 2006 THRU OCTOBER 31, 2007

	TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS
REVENUES	8,990,147.32	3,541,001.97	2,529,259.52	1,842,440.53	651,136.12	106,308.13	320,001.05
EXPENDITURES:							
CHAMPAIGN COUNTY TREASURER:							
CIRCUIT CLERK #080-030-341.36	1,877,177.22	698,381.11	2,218.75	406,229.42	500,321.25	62,304.55	207,722.14
INTEREST #080-030-361.10	118,796.46	32,165.59	2,829.94	71,617.43	7,899.24	443.85	3,840.41
ABANDONED BONDS #080-030-352.10	60.00	0.00	0.00	60.00	0.00	0.00	0.00
STATES ATTORNEY #080-041-341.10	91,679.94	58,807.25	0.00	32,667.69	0.00	205.00	0.00
SHERIFF #080-040-341.10	44,283.09	18,099.41	0.00	22,787.75	0.00	3,395.93	0.00
SHERIFF BOOKING FEE #080-140-341.29	98,002.00	115.00	0.00	97,887.00	0.00	0.00	0.00
DUI - NEW EQUIPMENT #080-040-351.11	12,533.75	12,243.75	0.00	290.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL #659-140-341.11	29,745.54	15,601.00	0.00	14,144.54	0.00	0.00	0.00
SHERIFF VEHICLE FUND #080-040-341.54	400.00	400.00	0.00	0.00	0.00	0.00	0.00
COURT SECURITY #080-040-341.19	367,110.18	135,746.84	0.00	51,321.34	96,100.00	9,407.00	74,535.00
LIBRARY #092-074-341.38	72,014.00	0.00	0.00	0.00	38,440.00	3,785.00	29,789.00
DRUG FORFEITURES #621-041-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE #080-041-351.15	48,464.00	48,464.00	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE #080-036-341.10	17,139.00	3.00	0.00	17,136.00	0.00	0.00	0.00
PROBATION SUPERVISION FEE #618-052-341.18	273,492.05	62,912.50	0.00	208,779.75	0.00	1,799.80	0.00
WORK RELEASE #080-140-341.28	3,031.00	2,766.00	0.00	265.00	0.00	0.00	0.00
MISCELLANEOUS REVENUE #080-030-369.90	30.00	0.00	0.00	0.00	30.00	0.00	0.00
FINE AND BOND FORFEITURES #080-041-351.10	<u>908,950.60</u>	<u>630,714.99</u>	<u>0.00</u>	<u>278,235.61</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TO CHAMPAIGN COUNTY TREASURER	3,962,908.83	1,716,420.44	5,048.69	1,201,421.53	642,790.49	81,341.13	315,886.55
STATE OF ILLINOIS	1,231,023.90	836,092.81	0.00	394,541.09	0.00	390.00	0.00
OTHER STATE AGENCIES	182,599.30	143,030.01	0.00	38,436.79	666.25	73.75	392.50
MUNICIPALITIES	990,825.57	815,505.93	0.00	175,319.64	0.00	0.00	0.00
CHILD SUPPORT PAYMENTS DISBURSED	2,519,292.43	0.00	2,519,292.43	0.00	0.00	0.00	0.00
CHAMPAIGN COUNTY TOWNSHIPS	17,601.43	17,601.43	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS	55,702.46	12,351.35	0.00	32,721.48	6,554.38	353.25	3,722.00
G.A.L. FEES TO VARIOUS ATTORNEYS	<u>25,275.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,125.00</u>	<u>24,150.00</u>	<u>0.00</u>
TOTAL EXPENDITURES	<u>8,985,228.92</u>	<u>3,541,001.97</u>	<u>2,524,341.12</u>	<u>1,842,440.53</u>	<u>651,136.12</u>	<u>106,308.13</u>	<u>320,001.05</u>

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 10/31/2007	YEAR TO DATE AT 10/31/2006	CURRENT MONTH AT 10/31/2007	CURRENT MONTH AT 10/31/2006
TOTAL REVENUES	3,541,001.97	3,090,970.96	339,472.07	346,346.50
EXPENDITURES				
CLERKS FEES #080-030-341.36	698,381.11	609,040.34	62,259.80	64,821.17
ABANDONED BOND #080-030-352.15	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	630,714.99	582,281.31	59,395.04	73,232.48
CO ORDINANCE #080-041-351.15	48,464.00	44,952.25	4,673.50	4,987.75
COURT SERVICES #618-052-341.18	62,912.50	42,492.80	9,479.00	4,374.50
STATE ATTORNEY #080-041-341.10	58,807.25	56,574.87	5,427.00	6,700.44
INTEREST #080-030-361.10	32,165.59	15,379.46	1,799.06	1,065.27
SHERIFF #080-040-341.10	18,099.41	15,626.41	2,016.00	2,213.00
SHER VEHICLE #080-040-341.54	400.00	.00	100.00	.00
ARESTEE MEDICAL#659-140-341.11	15,601.00	12,817.00	1,540.00	1,469.00
SHERIFF BOOKIN #080-140-341.29	115.00	25.00	.00	.00
DUI New Equip #080-040-351.11	12,243.75	7,682.00	1,443.00	450.00
COURT SECURITY #080-140-341.19	135,746.84	128,555.68	13,149.10	15,342.67
WORK RELEASE #080-140-341.28	2,766.00	5,181.00	837.00	1,756.00
PUBLIC DEFENDR #080-036-341.10	3.00	298.00	.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	1,716,420.44	1,520,906.12	162,118.50	176,412.28
STATE OF ILLINOIS:				
Law Enforcement Camera Grants	\$16,953.74	\$.00	\$2,239.42	\$.00
DUI 80% To IL Gen Rev Fund	186,939.38	72,316.75	21,335.25	8,063.25
Violent Crime Fine	32,362.43	39,500.00	2,540.00	4,152.00
TR/CR Conviction Penalty	1,900.00	3,803.14	168.00	264.00
State % Of 16.825	176,353.14	157,457.32	14,450.09	15,757.86
98% Sur Charge	227,975.59	184,615.55	23,937.09	24,083.01
LEADS Maintenance Fund	31,527.29	27,427.50	3,209.42	3,328.00
Drivers Education Fund	88,739.75	74,238.00	9,481.25	8,893.25
Construction Safety	16,584.75	13,369.00	5,343.75	5,041.00
Fire Truck Revolving Fund	35.25	.00	35.25	.00
Fire Prevention Fund	35.25	.00	35.25	.00
Trauma Center Fund	54,317.49	46,097.26	7,794.88	4,257.82
Spinal Cord Fund	2,368.75	1,898.55	336.37	160.87
TOTAL STATE OF ILLINOIS	836,092.81	620,723.07	90,906.02	74,001.06
OTHER AGENCIES:				
Local Anti-Crime Fee	\$7,501.25	\$6,362.00	\$795.00	\$595.00
Foreign Service	.00	34.00	.00	18.00
Tele Check Services	9,495.01	8,446.50	881.76	893.75
Credit Card Convenience Fee	531.65	.00	531.65	.00
Misc Refunds	12,351.35	9,465.01	1,433.50	824.25
Dept Of Law Enforcement	24,567.84	14,967.00	325.00	1,014.00
Prisoner Rev Board VehicleFund	79.00	.00	12.50	.00
Dept Of Conservation	100.01	43.55	.00	14.63
Parkland-Drivers Safety Reg.	98,795.00	90,520.00	8,155.00	9,960.00
State Police Crime Lab Fee	1,960.25	1,158.50	280.00	178.50
TOTAL TO OTHER AGENCIES	155,381.36	130,996.56	12,414.41	13,498.13
MUNICIPALITIES:				
Village Of Philo	\$1,213.87	\$1,636.80	\$.00	\$.00
Village Of Ivesdale	236.76	833.04	57.84	86.76
Village Of Homer-Police Dept	13,813.07	10,667.60	1,216.46	839.86
DUI-New Equipment-Homer Police	.00	100.00	.00	.00
City Of Champaign	428,668.34	404,859.48	34,901.40	41,740.13
City Champaign-DUI New Equip	12,498.25	8,008.50	1,846.25	375.50
Village Of Savoy	22,802.86	18,373.32	1,420.90	2,555.51
City Champaign-Vehicle Fund	1,039.00	.00	139.00	.00
Champaign Unit 4 School Distr	91.00	500.00	.00	50.00

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 10/31/2007	YEAR TO DATE AT 10/31/2006	CURRENT MONTH AT 10/31/2007	CURRENT MONTH AT 10/31/2006
City Of Urbana	151,146.64	167,401.94	12,402.17	16,160.01
City Urbana-DUI New Equip	7,566.00	7,520.00	1,062.00	705.25
Village Of Seymour	28.92	.00	.00	.00
City Urbana-Vehicle Fund	400.00	.00	100.00	.00
Urbana School District #116	600.00	1,285.00	50.00	.00
Village Of Rantoul	98,152.58	86,228.34	8,662.47	11,571.09
Village Rantoul-DUI New Equip	5,484.00	5,234.25	900.00	848.25
Village Rantoul-Vehicle Fund	320.00	.00	40.00	.00
Rantoul City School Dist #137	100.00	50.00	25.00	.00
Rantoul Twnshp HighSchool #193	100.00	50.00	25.00	.00
Parkland Police	3,292.14	2,147.38	161.38	107.79
Village Of Fisher	4,962.85	7,105.89	983.35	608.52
Fisher School District #1	350.00	975.00	100.00	150.00
Village Of St. Joseph	2,451.48	3,955.32	558.84	253.64
St. Joseph School Dist #169	75.00	200.00	.00	25.00
Village Of Thomasboro	5,028.06	8,651.16	468.58	597.00
Thomasboro - DUI New Equipment	100.00	.00	100.00	.00
Village Thomasbor-Vehicle Fund	20.00	.00	.00	.00
Village Of Mahomet	16,882.08	17,402.21	1,657.02	1,270.12
DUI New Equipment - Mahamet	500.00	700.00	.00	.00
Village Mahomet-Vehicle Fund	20.00	.00	.00	.00
Mahomet-Seymour School Dist #3	550.00	250.00	100.00	100.00
Village Of Tolono	15,420.58	12,492.40	3,129.35	781.38
City Tolono-DUI New Equip	600.00	700.00	100.00	.00
Village Tolono-Vehicle Fund	60.00	.00	20.00	.00
Village Of Ogden	1,278.71	2,882.00	36.00	.00
Village Ogden-DUI New Equip	100.00	.00	.00	.00
Heritage School Dist #8	200.00	250.00	.00	.00
Village Of Gifford	2,446.86	1,809.80	452.44	273.92
Village Of Sidney	400.98	290.68	.00	.00
Village Of Ludlow	3,271.90	2,912.59	174.09	154.50
Village Ludlow-DUI New Equip	.00	100.00	.00	.00
State Police DUI New Equipment	6,765.00	4,195.00	1,073.00	400.00
St Police-Vehicle Fund	560.00	.00	120.00	.00
U Of I Police DUINew Equipment	5,414.00	4,000.00	761.75	300.00
U Of I Police Vehicle Fund	420.00	.00	20.00	.00
St Joe/Ogden HighSchool #305	75.00	200.00	.00	25.00
TOTAL MUNICIPALITIES	815,505.93	783,967.70	72,864.29	79,979.23
CHAMPAIGN COUNTY TOWNSHIPS:				
Ayers Township	\$28.92	\$28.92	\$.00	\$.00
Brown Township	28.92	28.92	.00	.00
Colfax Township	37.83	218.92	.00	.00
Compromise Township	731.75	2,754.75	.00	187.00
Condit Township	547.44	1,406.19	28.92	.00
Critt Township	28.92	37.83	.00	.00
East Bend Township	303.51	665.28	.00	.00
Harwood Township	552.84	122.84	28.92	28.92
Hensley Township	838.52	2,433.04	.00	28.92
Ludlow Township	345.51	198.76	28.92	.00
Mahomet Township	909.84	2,150.47	.00	28.92
Newcomb Township	181.00	575.35	.00	228.92
Ogden Township	57.84	278.92	.00	.00
Pesotum Township	28.92	95.00	.00	.00
Philo Township	833.60	952.43	65.50	28.92
Rantoul Township	881.76	2,698.04	.00	6.00
Raymond Township	28.92	200.00	.00	200.00
Sadorus Township	57.84	523.92	.00	.00
Scott Township	186.76	496.60	.00	95.00
Sidney Township	181.76	444.60	.00	28.92
Somer Township	1,038.35	1,962.30	.00	395.00
South Homer Township	181.76	528.92	.00	.00
Stanton Township	331.76	323.92	57.84	.00

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 10/31/2007	YEAR TO DATE AT 10/31/2006	CURRENT MONTH AT 10/31/2007	CURRENT MONTH AT 10/31/2006
St. Joseph Township	838.08	2,429.46	50.20	160.00
Tolono Township	1,366.04	1,401.92	57.84	245.00
Champaign Township	2,024.11	4,101.35	526.76	231.36
Urbana Township	5,028.93	7,318.86	323.95	562.92
TOTAL CHAMPAIGN CO. TOWNSHIPS	17,601.43	34,377.51	1,168.85	2,455.80
TOTAL EXPENDITURES	3,541,001.97	3,090,970.96	339,472.07	346,346.50

Champaign County Circuit Clerk

Child Support Income Statement

	YEAR TO DATE AT 10/31/2007	YEAR TO DATE AT 10/31/2006	CURRENT MONTH AT 10/31/2007	CURRENT MONTH AT 10/31/2006
TOTAL REVENUES	2,529,259.52	2,679,611.26	241,705.57	243,121.16
EXPENDITURES				
Miscellaneous #080-030-341.36	\$.00	\$ 5.84	\$.00	\$ 5.84
SUPPORT LEDGER #080-030-341.36	2,218.75	2,710.00	226.75	267.00
INTEREST #080-030-361.10	2,829.94	1,374.03	270.39	51.94
TOTAL TO CHAMPAIGN CO. TREAS.	5,048.69	4,089.87	497.14	324.78
Child Support Disbursed	2,519,292.43	2,671,054.94	239,363.28	245,392.66
TOTAL EXPENDITURES	2,524,341.12	2,675,144.81	239,860.42	245,717.44
** NET CASH FLOW-CHILD SUPPORT	4,918.40	4,466.45	1,845.15	(2,596.28)

** DIFFERENCE DUE TO 7 DAY DELAY IN PAY OUT OF PERSONAL CHECKS RECEIPTED.

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 10/31/2007	YEAR TO DATE AT 10/31/2006	CURRENT MONTH AT 10/31/2007	CURRENT MONTH AT 10/31/2006
TOTAL REVENUES	1,842,440.53	1,528,320.85	162,473.72	159,481.82
EXPENDITURES				
CLERKS FEES #080-030-341.36	406,229.42	353,332.03	39,948.64	38,957.10
ABANDONED BOND #080-030-352.10	60.00	.00	.00	.00
FINES & FORFS #080-041-351.10	278,235.61	195,719.94	22,171.13	19,783.29
COURT SERVICES #618-052-341.18	208,779.75	192,651.67	20,221.03	18,745.92
STATE ATTORNEY #080-041-341.10	32,667.69	25,430.81	3,083.46	2,888.00
INTEREST #080-030-361.10	71,617.43	46,324.77	2,303.24	5,654.88
SHERIFF #080-040-341.10	22,787.75	19,782.37	1,573.47	2,541.13
SHERIFF BOOKIN #080-140-341.29	97,887.00	95,973.84	10,015.00	8,786.00
DUI New Equip #080-040-351.11	290.00	.00	250.00	.00
ARESTEE MEDICAL#659-140-341.11	14,144.54	11,854.13	1,273.00	1,276.95
COURT SECURITY #080-140-341.19	51,321.34	44,289.01	4,786.25	4,558.34
WORK RELEASE #080-140-341.28	265.00	400.00	25.00	10.00
PUBLIC DEFENDR #080-036-341.10	17,136.00	16,034.00	2,434.00	500.00
TOTAL TO CHAMPAIGN CO. TREAS.	1,201,421.53	1,001,792.57	108,084.22	103,701.61
STATE OF ILLINOIS:				
Law Enforcement Camera Grants	\$6,414.47	\$.00	\$775.89	\$.00
DUI 80% To IL Gen Rev Fund	957.75	95.00	221.75	95.00
Sex Offender Registration Act	.00	225.00	.00	.00
Mandatory Assessment	145,620.50	110,087.43	11,863.00	10,443.25
Violent Crime Fine	35,782.07	40,745.50	2,840.50	4,193.75
TR/CR Conviction Penalty	714.25	1,587.00	44.00	76.00
98% Sur Charge	91,673.31	73,944.76	8,146.04	8,021.79
LEADS Maintenance Fund	13,280.66	11,468.41	1,115.89	1,260.00
Drivers Education Fund	1,819.00	840.00	100.00	190.00
Domestic Battery	1,017.90	1,038.36	88.20	90.00
Domestic Violence	20,186.50	17,129.57	1,704.00	1,534.75
Violate Order Of Protection	216.00	54.00	54.00	.00
DNA Blood Tests	59,005.47	60,051.83	5,126.75	5,957.60
Trauma Center Fund	17,318.43	17,178.91	1,367.92	1,567.80
Spinal Cord Fund	534.78	578.90	39.00	53.62
TOTAL STATE OF ILLINOIS	394,541.09	335,024.67	33,486.94	33,483.56
OTHER AGENCIES:				
Local Anti-Crime Fee	\$8,352.75	\$6,828.75	\$760.00	\$709.00
Foreign Service	329.26	695.11	5.21	56.00
Private Service	75.00	.00	.00	.00
Drug Fines-Task Force X	802.13	3,895.77	.00	7.50
St Police Drug TrafficPrevFund	2,148.41	562.50	.00	.00
E Central ILSt Police Task For	.00	37.50	.00	37.50
IL State Police Task Force Six	.00	87.50	.00	87.50
Tele Check Services	1,842.00	1,773.75	209.75	148.75
Credit Card Convenience Fee	537.00	.00	537.00	.00
Misc Refunds	32,721.48	9,173.39	252.25	2,207.25
Dept Of Conservation	1,565.00	2,416.00	.00	41.00
Dept Alcohol & Substance Abuse	9,068.80	6,007.28	594.96	1,595.02
State Police Crime Lab Fee	13,716.44	13,300.18	1,150.20	1,056.37
TOTAL TO OTHER AGENCIES	71,158.27	44,777.73	3,509.37	5,945.89

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 10/31/2007	YEAR TO DATE AT 10/31/2006	CURRENT MONTH AT 10/31/2007	CURRENT MONTH AT 10/31/2006
MUNICIPALITIES:				
Village Of Homer	\$25.00	\$.00	\$.00	\$.00
Homer City Attorney	10.00	.00	.00	.00
City Of Champaign	91,037.39	93,337.93	7,204.89	6,703.00
Champaign Attorney	4,647.75	4,270.84	338.75	490.00
City Champaign-DUI New Equip	200.00	205.00	.00	.00
Champaign - 50% Drug Fines	6,992.38	3,572.27	483.00	882.50
City Of Urbana	38,390.47	18,745.10	6,039.30	1,717.00
Urbana Attorney	1,800.00	1,089.00	295.00	140.00
City Urbana-DUI New Equip	130.00	306.00	.00	200.00
Urbana - 50% Drug Fines	8,505.13	8,414.02	757.50	4,639.50
Village Of Rantoul	6,970.75	11,078.06	1,017.00	689.00
Rantoul Attorney	713.75	1,173.00	91.75	148.00
Village Rantoul-DUI New Equip	.00	100.00	.00	.00
Rantoul - 50% Drug Fines	1,128.00	1,574.51	30.00	513.13
Village Of Longview	961.75	450.00	.00	.00
U Of I Police-50% Drug Fines	11,426.77	1,517.15	816.00	163.63
Sec of State Police-Drug Fines	7.50	.00	.00	.00
Village Of Thomasboro	300.00	.00	.00	.00
Thomasboro Attorney	20.00	.00	.00	.00
Village Of Mahomet	1,795.50	425.00	320.00	45.00
Village Of Mahomet-Attorney	100.00	70.00	.00	20.00
Tolono - 50% Drug Fines	50.00	30.00	.00	.00
Gifford Police-50% Drug Fines	7.50	10.00	.00	.00
Village Of Ludlow	.00	238.00	.00	.00
Ludlow Attorney	.00	20.00	.00	.00
State Police DUI New Equipment	.00	100.00	.00	.00
U Of I Police DUINew Equipment	100.00	.00	.00	.00
TOTAL MUNICIPALITIES	175,319.64	146,725.88	17,393.19	16,350.76
CHAMPAIGN COUNTY TOWNSHIPS:				
TOTAL CHAMPAIGN CO. TOWNSHIPS	.00	.00	.00	.00
TOTAL EXPENDITURES	1,842,440.53	1,528,320.85	162,473.72	159,481.82

Champaign County Circuit Clerk

Civil Income Statement

	YEAR TO DATE AT 10/31/2007	YEAR TO DATE AT 10/31/2006	CURRENT MONTH AT 10/31/2007	CURRENT MONTH AT 10/31/2006
TOTAL REVENUES	651,136.12	612,056.56	67,744.51	55,776.46
EXPENDITURES				
CLERKS FEES #080-030-341.36	500,321.25	478,009.81	52,568.75	44,572.55
FINES & FORFS #080-041-351.10	.00	.00	.00	.00
ABANDONED BONDS#080-030-352.15	.00	.00	.00	.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
INTEREST #080-030-361.10	7,899.24	4,528.10	711.76	222.02
SHERIFF #080-040-341.10	.00	98.00	.00	.00
MISC REVENUE #080-030-369.90	30.00	386.76	.00	.00
COURT SECURITY #080-140-341.19	96,100.00	88,725.00	9,500.00	7,650.00
LIBRARY #092-074-341.38	38,440.00	35,490.00	3,800.00	3,060.00
TOTAL TO CHAMPAIGN CO. TREAS.	642,790.49	607,237.67	66,580.51	55,504.57
Tele Check Services	611.25	720.00	48.75	56.25
Credit Card Convenience Fee	55.00	.00	55.00	.00
G. A. L. FEES	1,125.00	.00	600.00	.00
Misc Refunds	6,554.38	4,098.89	460.25	215.64
TOTAL EXPENDITURES	651,136.12	612,056.56	67,744.51	55,776.46

Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 10/31/2007	YEAR TO DATE AT 10/31/2006	CURRENT MONTH AT 10/31/2007	CURRENT MONTH AT 10/31/2006
TOTAL REVENUES	106,308.13	96,116.22	10,553.47	10,503.48
EXPENDITURES				
CLERKS FEES #080-030-341.36	62,304.55	58,780.05	6,927.75	5,293.50
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	443.85	366.20	35.72	30.98
STATE ATTORNEY #080-041-341.10	205.00	364.00	.00	50.00
SHERIFF #080-040-341.10	3,395.93	4,863.07	259.00	750.00
COURT SECURITY #080-140-341.19	9,407.00	8,703.75	1,025.00	910.00
LIBRARY #092-074-341.38	3,785.00	3,480.00	400.00	370.00
PROBATION #618-052-341.18	1,799.80	2,188.45	20.00	540.00
TOTAL TO CHAMPAIGN CO. TREAS.	81,341.13	78,745.52	8,667.47	7,944.48
DNA Blood Tests	390.00	373.20	.00	130.00
Tele Check Services	73.75	91.25	5.00	12.50
MISCELLANEOUS REFUNDS	353.25	603.75	81.00	166.50
G. A. L. FEES	24,150.00	16,302.50	1,800.00	2,250.00
TOTAL EXPENDITURES	106,308.13	96,116.22	10,553.47	10,503.48

Champaign County Circuit Clerk

Small Claims Income Statement

	YEAR TO DATE AT 10/31/2007	YEAR TO DATE AT 10/31/2006	CURRENT MONTH AT 10/31/2007	CURRENT MONTH AT 10/31/2006
TOTAL REVENUES	320,001.05	248,653.52	30,570.87	20,491.69
EXPENDITURES				
CLERKS FEES #080-030-341.36	207,722.14	165,738.96	20,044.64	14,006.71
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	3,840.41	1,830.31	315.98	97.48
COURT SECURITY #080-140-341.19	74,535.00	56,380.00	6,975.00	4,350.00
SHERIFF BOOKIN #080-140-341.29	.00	(20.00)	.00	.00
LIBRARY #092-074-341.38	29,789.00	22,537.00	2,804.00	1,726.00
TOTAL TO CHAMPAIGN CO. TREAS.	315,886.55	246,466.27	30,139.62	20,180.19
MISCELLANEOUS REFUNDS	3,722.00	1,813.50	395.00	269.00
Tele Check Services	392.50	373.75	36.25	42.50
TOTAL EXPENDITURES	320,001.05	248,653.52	30,570.87	20,491.69