

CHAMPAIGN COUNTY CIRCUIT CLERK
 DECEMBER 1, 2006 THRU NOVEMBER 30, 2007

		BUDGET COMPARISON			
					% OF
FOR ALL DIVISIONS		11/30/2007	BUDGET	VARIANCE	BUDGET
CIRCUIT CLERK	#080-030-341.36	2,042,246.72	1,850,000.00	192,246.72	10.39%
INTEREST	#080-030-361.10	124,714.76	100,000.00	24,714.76	24.71%
ABANDONED BONDS	#080-030-352.15	<u>16,616.92</u>	<u>14,000.00</u>	<u>2,616.92</u>	<u>18.69%</u>
TOTAL CIRCUIT CLERK REVENUES		<u>2,183,578.40</u>	<u>1,964,000.00</u>	<u>219,578.40</u>	<u>11.18%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 DECEMBER 1, 2006 THRU NOVEMBER 30, 2007

		COMPARISON TO LAST YEAR			
FOR ALL DIVISIONS		11/30/2007	11/30/2006	VARIANCE	PERCENT
CIRCUIT CLERK	#080-030-341.36	2,042,246.72	1,830,332.49	211,914.23	11.58%
INTEREST	#080-030-361.10	124,714.76	83,722.16	40,992.60	48.96%
ABANDONED BONDS	#080-030-352.15	<u>16,616.92</u>	<u>15,127.77</u>	<u>1,489.15</u>	<u>9.84%</u>
TOTAL CIRCUIT CLERK REVENUES		<u>2,183,578.40</u>	<u>1,929,182.42</u>	<u>254,395.98</u>	<u>13.19%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 FOR ALL DIVISIONS
 STATEMENT OF REVENUES AND EXPENDITURES
 DECEMBER 1, 2006 THRU NOVEMBER 30, 2007

	TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS
REVENUES	9,831,826.27	3,831,001.91	2,743,845.54	2,084,033.86	714,803.17	113,194.43	344,947.36
EXPENDITURES:							
CHAMPAIGN COUNTY TREASURER:							
CIRCUIT CLERK #080-030-341.36	2,042,246.72	752,947.10	2,434.75	447,893.63	547,907.30	67,071.80	223,992.14
INTEREST #080-030-361.10	124,714.76	33,358.83	3,062.97	74,654.40	9,070.99	475.90	4,091.67
ABANDONED BONDS #080-030-352.10	16,616.92	1,900.75	0.00	12,859.87	1,200.50	0.00	655.80
STATES ATTORNEY #080-041-341.10	97,842.72	63,246.50	0.00	34,391.22	0.00	205.00	0.00
SHERIFF #080-040-341.10	47,615.50	20,051.36	0.00	24,097.46	0.00	3,466.68	0.00
SHERIFF BOOKING FEE #080-140-341.29	105,527.00	130.00	0.00	105,397.00	0.00	0.00	0.00
DUI - NEW EQUIPMENT #080-040-351.11	13,826.25	13,436.25	0.00	390.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL #659-140-341.11	31,731.61	16,645.00	0.00	15,086.61	0.00	0.00	0.00
SHERIFF VEHICLE FUND #080-040-341.54	500.00	500.00	0.00	0.00	0.00	0.00	0.00
COURT SECURITY #080-040-341.19	396,474.83	146,191.49	0.00	54,791.34	105,400.00	10,107.00	79,985.00
LIBRARY #092-074-341.38	78,204.00	0.00	0.00	0.00	42,160.00	4,075.00	31,969.00
DRUG FORFEITURES #621-041-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE #080-041-351.15	51,953.25	51,953.25	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE #080-036-341.10	18,116.00	150.00	0.00	17,966.00	0.00	0.00	0.00
PROBATION SUPERVISION FEE #618-052-341.18	292,625.20	69,026.50	0.00	221,783.90	0.00	1,814.80	0.00
WORK RELEASE #080-140-341.28	3,041.00	2,766.00	0.00	275.00	0.00	0.00	0.00
MISCELLANEOUS REVENUES #080-030-369.90	30.00	0.00	0.00	0.00	30.00	0.00	0.00
FINE AND BOND FORFEITURES #080-041-351.10	<u>1,060,667.78</u>	<u>683,460.89</u>	<u>0.00</u>	<u>377,206.89</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TO CHAMPAIGN COUNTY TREASURER	4,381,733.54	1,855,763.92	5,497.72	1,386,793.32	705,768.79	87,216.18	340,693.61
STATE OF ILLINOIS	1,335,749.22	909,922.30	0.00	425,436.92	0.00	390.00	0.00
OTHER STATE AGENCIES	208,246.48	157,263.36	0.00	49,664.37	815.00	85.00	418.75
MUNICIPALITIES	1,063,366.26	873,952.99	0.00	189,413.27	0.00	0.00	0.00
CHILD SUPPORT PAYMENTS DISBURSED	2,728,321.45	0.00	2,728,321.45	0.00	0.00	0.00	0.00
CHAMPAIGN COUNTY TOWNSHIPS	21,185.61	21,185.61	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS	57,647.34	12,913.73	0.00	32,725.98	7,094.38	1,078.25	3,835.00
G.A.L. FEES TO VARIOUS ATTORNEYS	<u>25,550.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,125.00</u>	<u>24,425.00</u>	<u>0.00</u>
TOTAL EXPENDITURES	<u>9,821,799.90</u>	<u>3,831,001.91</u>	<u>2,733,819.17</u>	<u>2,084,033.86</u>	<u>714,803.17</u>	<u>113,194.43</u>	<u>344,947.36</u>

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 11/30/2007	YEAR TO DATE AT 11/30/2006	CURRENT MONTH AT 11/30/2007	CURRENT MONTH AT 11/30/2006
TOTAL REVENUES	3,831,001.91	3,381,503.20	289,999.94	290,532.24
EXPENDITURES				
CLERKS FEES #080-030-341.36	752,947.10	669,811.96	54,565.99	60,771.62
ABANDONED BOND #080-030-352.15	1,900.75	4,099.00	1,900.75	4,099.00
FINES & FORFS #080-041-351.10	683,460.89	639,196.75	52,745.90	56,915.44
CO ORDINANCE #080-041-351.15	51,953.25	48,799.25	3,489.25	3,847.00
COURT SERVICES #618-052-341.18	69,026.50	46,774.25	6,114.00	4,281.45
STATE ATTORNEY #080-041-341.10	63,246.50	60,949.12	4,439.25	4,374.25
INTEREST #080-030-361.10	33,358.83	17,906.22	1,193.24	2,526.76
SHERIFF #080-040-341.10	20,051.36	17,272.41	1,951.95	1,646.00
SHER VEHICLE #080-040-341.54	500.00	.00	100.00	.00
ARESTEE MEDICAL#659-140-341.11	16,645.00	13,950.00	1,044.00	1,133.00
SHERIFF BOOKIN #080-140-341.29	130.00	25.00	15.00	.00
DUI New Equip #080-040-351.11	13,436.25	8,453.00	1,192.50	771.00
COURT SECURITY #080-140-341.19	146,191.49	138,761.93	10,444.65	10,206.25
WORK RELEASE #080-140-341.28	2,766.00	5,201.00	.00	20.00
PUBLIC DEFENDR #080-036-341.10	150.00	298.00	147.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	1,855,763.92	1,671,497.89	139,343.48	150,591.77
STATE OF ILLINOIS:				
Law Enforcement Camera Grants	\$18,791.11	\$.00	\$1,837.37	\$.00
DUI 80% To IL Gen Rev Fund	202,015.13	83,464.00	15,075.75	11,147.25
Violent Crime Fine	34,684.43	41,832.00	2,322.00	2,332.00
TR/CR Conviction Penalty	2,060.00	3,987.14	160.00	184.00
State % Of 16.825	191,758.76	172,905.92	15,405.62	15,448.60
98% Sur Charge	246,078.30	201,228.02	18,102.71	16,612.47
LEADS Maintenance Fund	33,907.91	29,750.75	2,380.62	2,323.25
Drivers Education Fund	96,493.50	80,925.50	7,753.75	6,687.50
Construction Safety	21,389.25	15,794.00	4,804.50	2,425.00
Fire Truck Revolving Fund	126.75	.00	91.50	.00
Fire Prevention Fund	126.75	.00	91.50	.00
Trauma Center Fund	59,892.54	51,222.10	5,575.05	5,124.84
Spinal Cord Fund	2,597.87	2,107.20	229.12	208.65
TOTAL STATE OF ILLINOIS	909,922.30	683,216.63	73,829.49	62,493.56
OTHER AGENCIES:				
Local Anti-Crime Fee	\$8,046.25	\$6,842.00	\$545.00	\$480.00
Foreign Service	.00	34.00	.00	.00
Tele Check Services	10,450.76	9,264.00	955.75	817.50
Credit Card Convenience Fee	1,312.25	.00	780.60	.00
Misc Refunds	12,913.73	10,542.41	562.38	1,077.40
Dept Of Law Enforcement	27,002.84	15,817.00	2,435.00	850.00
Prisoner Rev Board VehicleFund	96.00	.00	17.00	.00
Dept Of Conservation	100.01	43.55	.00	.00
Parkland-Drivers Safety Reg.	108,155.00	100,720.00	9,360.00	10,200.00
State Police Crime Lab Fee	2,100.25	1,399.75	140.00	241.25
TOTAL TO OTHER AGENCIES	170,177.09	144,662.71	14,795.73	13,666.15

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 11/30/2007	YEAR TO DATE AT 11/30/2006	CURRENT MONTH AT 11/30/2007	CURRENT MONTH AT 11/30/2006
MUNICIPALITIES:				
Village Of Philo	\$1,213.87	\$2,114.80	\$.00	\$478.00
Village Of Ivesdale	236.76	861.96	.00	28.92
Village Of Homer-Police Dept	14,447.56	11,719.32	634.49	1,051.72
DUI-New Equipment-Homer Police	100.00	100.00	100.00	.00
Village Homer - Vehicle Fund	20.00	.00	20.00	.00
City Of Champaign	462,244.78	435,537.79	33,576.44	30,678.31
City Champaign-DUI New Equip	13,395.00	9,078.00	896.75	1,069.50
Village Of Savoy	24,671.49	19,174.84	1,868.63	801.52
City Champaign-Vehicle Fund	1,199.00	.00	160.00	.00
Champaign Unit 4 School Distr	91.00	500.00	.00	.00
City Of Urbana	160,430.13	178,116.80	9,283.49	10,714.86
City Urbana-DUI New Equip	8,266.00	8,490.00	700.00	970.00
Village Of Seymour	28.92	.00	.00	.00
City Urbana-Vehicle Fund	440.00	.00	40.00	.00
Urbana School District #116	700.00	1,485.00	100.00	200.00
Village Of Rantoul	102,615.82	94,137.82	4,463.24	7,909.48
Village Rantoul-DUI New Equip	5,834.00	5,373.25	350.00	139.00
Village Rantoul-Vehicle Fund	440.00	.00	120.00	.00
Rantoul City School Dist #137	100.00	50.00	.00	.00
Rantoul Twnshp HighSchool #193	100.00	50.00	.00	.00
Parkland Police	3,737.49	2,176.30	445.35	28.92
Village Of Fisher	5,311.94	7,821.15	349.09	715.26
Fisher School District #1	450.00	1,075.00	100.00	100.00
Village Of St. Joseph	2,451.48	4,312.07	.00	356.75
St. Joseph School Dist #169	75.00	250.00	.00	50.00
Village Of Thomasboro	5,192.98	8,972.00	164.92	320.84
Thomasboro - DUI New Equipment	100.00	.00	.00	.00
Village Thomasbor-Vehicle Fund	20.00	.00	.00	.00
Village Of Mahomet	18,899.11	20,439.24	2,017.03	3,037.03
DUI New Equipment - Mahamet	800.00	700.00	300.00	.00
Village Mahomet-Vehicle Fund	40.00	.00	20.00	.00
Mahomet-Seymour School Dist #3	700.00	250.00	150.00	.00
Village Of Tolono	16,103.35	13,509.89	682.77	1,017.49
City Tolono-DUI New Equip	700.00	800.00	100.00	100.00
Village Tolono-Vehicle Fund	80.00	.00	20.00	.00
Village Of Ogden	1,539.39	3,032.00	260.68	150.00
Village Ogden-DUI New Equip	100.00	.00	.00	.00
Heritage School Dist #8	200.00	350.00	.00	100.00
Village Of Gifford	2,832.62	1,970.39	385.76	160.59
Village Of Sidney	438.81	290.68	37.83	.00
Village Of Ludlow	3,542.49	3,615.34	270.59	702.75
Village Ludlow-DUI New Equip	.00	100.00	.00	.00
State Police DUI New Equipment	7,115.00	4,545.00	350.00	350.00
St Police-Vehicle Fund	660.00	.00	100.00	.00
U Of I Police DUINew Equipment	5,714.00	4,400.00	300.00	400.00
U Of I Police Vehicle Fund	500.00	.00	80.00	.00
St Joe/Ogden HighSchool #305	75.00	250.00	.00	50.00
TOTAL MUNICIPALITIES	873,952.99	845,648.64	58,447.06	61,680.94
CHAMPAIGN COUNTY TOWNSHIPS:				
Ayers Township	\$28.92	\$28.92	\$.00	\$.00
Brown Township	28.92	28.92	.00	.00
Colfax Township	37.83	468.92	.00	250.00
Compromise Township	798.50	2,754.75	66.75	.00
Condit Township	547.44	1,406.19	.00	.00

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 11/30/2007	YEAR TO DATE AT 11/30/2006	CURRENT MONTH AT 11/30/2007	CURRENT MONTH AT 11/30/2006
Critt Township	28.92	37.83	.00	.00
East Bend Township	303.51	703.11	.00	37.83
Harwood Township	552.84	397.84	.00	275.00
Hensley Township	1,076.35	2,533.04	237.83	100.00
Ludlow Township	545.51	198.76	200.00	.00
Mahomet Township	909.84	2,179.39	.00	28.92
Newcomb Township	181.00	662.11	.00	86.76
Ogden Township	57.84	278.92	.00	.00
Pesotum Township	28.92	95.00	.00	.00
Philo Township	1,591.77	952.43	758.17	.00
Rantoul Township	1,181.76	2,755.88	300.00	57.84
Raymond Township	57.84	200.00	28.92	.00
Sadorus Township	57.84	552.84	.00	28.92
Scott Township	186.76	591.60	.00	95.00
Sidney Township	181.76	444.60	.00	.00
Somer Township	2,312.27	1,962.30	1,273.92	.00
South Homer Township	181.76	528.92	.00	.00
Stanton Township	369.59	323.92	37.83	.00
St. Joseph Township	1,118.59	2,487.30	280.51	57.84
Tolono Township	1,394.96	1,450.87	28.92	48.95
Champaign Township	2,099.77	4,875.27	75.66	773.92
Urbana Township	5,324.60	7,577.70	295.67	258.84

TOTAL CHAMPAIGN CO. TOWNSHIPS	21,185.61	36,477.33	3,584.18	2,099.82

TOTAL EXPENDITURES	3,831,001.91	3,381,503.20	289,999.94	290,532.24
=====				

Champaign County Circuit Clerk

Child Support Income Statement

	YEAR TO DATE AT 11/30/2007	YEAR TO DATE AT 11/30/2006	CURRENT MONTH AT 11/30/2007	CURRENT MONTH AT 11/30/2006
TOTAL REVENUES	2,743,845.54	2,911,319.43	214,586.02	231,708.17
EXPENDITURES				
Miscellaneous #080-030-341.36	\$.00	\$ 5.84	\$.00	\$.00
SUPPORT LEDGER #080-030-341.36	2,434.75	2,884.00	216.00	174.00
INTEREST #080-030-361.10	3,062.97	1,530.77	233.03	156.74
TOTAL TO CHAMPAIGN CO. TREAS.	5,497.72	4,420.61	449.03	330.74
Child Support Disbursed	2,728,321.45	2,902,263.72	209,029.02	231,208.78
TOTAL EXPENDITURES	2,733,819.17	2,906,684.33	209,478.05	231,539.52
** NET CASH FLOW-CHILD SUPPORT	10,026.37	4,635.10	5,107.97	168.65

** DIFFERENCE DUE TO 7 DAY DELAY IN PAY OUT OF PERSONAL CHECKS RECEIPTED.

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 11/30/2007	YEAR TO DATE AT 11/30/2006	CURRENT MONTH AT 11/30/2007	CURRENT MONTH AT 11/30/2006
TOTAL REVENUES	2,084,033.86	1,665,461.98	241,593.33	137,141.13
EXPENDITURES				
CLERKS FEES #080-030-341.36	447,893.63	387,327.09	41,664.21	33,995.06
ABANDONED BOND #080-030-352.10	12,859.87	8,373.77	12,799.87	8,373.77
FINES & FORFS #080-041-351.10	377,206.89	196,597.22	98,971.28	877.28
COURT SERVICES #618-052-341.18	221,783.90	209,454.56	13,004.15	16,802.89
STATE ATTORNEY #080-041-341.10	34,391.22	27,856.81	1,723.53	2,426.00
INTEREST #080-030-361.10	74,654.40	56,186.06	3,036.97	9,861.29
MISC REVENUE #080-030-369.90	.00	10.00	.00	10.00
SHERIFF #080-040-341.10	24,097.46	21,605.37	1,309.71	1,823.00
SHERIFF BOOKIN #080-140-341.29	105,397.00	104,583.84	7,510.00	8,610.00
DUI New Equip #080-040-351.11	390.00	.00	100.00	.00
ARESTEE MEDICAL#659-140-341.11	15,086.61	12,922.13	942.07	1,068.00
COURT SECURITY #080-140-341.19	54,791.34	47,726.01	3,470.00	3,437.00
WORK RELEASE #080-140-341.28	275.00	400.00	10.00	.00
PUBLIC DEFENDR #080-036-341.10	17,966.00	16,929.00	830.00	895.00

TOTAL TO CHAMPAIGN CO. TREAS.	1,386,793.32	1,089,971.86	185,371.79	88,179.29
STATE OF ILLINOIS:				
Law Enforcement Camera Grants	\$7,324.30	\$.00	\$909.83	\$.00
DUI 80% To IL Gen Rev Fund	2,249.50	95.00	1,291.75	.00
Sex Offender Registration Act	.00	725.00	.00	500.00
Mandatory Assessment	154,645.25	121,756.43	9,024.75	11,669.00
Violent Crime Fine	38,261.82	43,677.50	2,479.75	2,932.00
TR/CR Conviction Penalty	732.93	1,640.00	18.68	53.00
98% Sur Charge	99,553.68	80,567.36	7,880.37	6,622.60
LEADS Maintenance Fund	14,304.29	12,392.41	1,023.63	924.00
Drivers Education Fund	1,999.00	992.00	180.00	152.00
Domestic Battery	1,071.90	1,147.26	54.00	108.90
Domestic Violence	21,830.50	19,629.57	1,644.00	2,500.00
Violate Order Of Protection	216.00	72.00	.00	18.00
DNA Blood Tests	63,915.47	63,788.93	4,910.00	3,737.10
Trauma Center Fund	18,739.00	18,376.21	1,420.57	1,197.30
Spinal Cord Fund	593.28	578.90	58.50	.00

TOTAL STATE OF ILLINOIS	425,436.92	365,438.57	30,895.83	30,413.90
OTHER AGENCIES:				
Local Anti-Crime Fee	\$8,866.50	\$7,496.00	\$513.75	\$667.25
Foreign Service	339.11	759.11	9.85	64.00
Private Service	75.00	.00	.00	.00
Drug Fines-Task Force X	802.13	3,905.15	.00	9.38
St Police Drug TrafficPrevFund	2,148.41	562.50	.00	.00
E Central ILSt Police Task For	7,787.50	37.50	7,787.50	.00
IL State Police Task Force Six	.00	87.50	.00	.00
Tele Check Services	1,927.25	1,931.25	85.25	157.50
Credit Card Convenience Fee	697.00	.00	160.00	.00
Misc Refunds	32,725.98	11,919.39	4.50	2,746.00
Dept Of Conservation	2,065.00	2,477.00	500.00	61.00
Dept Alcohol & Substance Abuse	10,758.31	6,572.12	1,689.51	564.84
State Police Crime Lab Fee	14,198.16	14,432.38	481.72	1,132.20

TOTAL TO OTHER AGENCIES	82,390.35	50,179.90	11,232.08	5,402.17

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 11/30/2007	YEAR TO DATE AT 11/30/2006	CURRENT MONTH AT 11/30/2007	CURRENT MONTH AT 11/30/2006
MUNICIPALITIES:				
Village Of Homer	\$25.00	\$.00	\$.00	\$.00
Homer City Attorney	10.00	.00	.00	.00
City Of Champaign	98,884.39	101,759.20	7,847.00	8,421.27
Champaign Attorney	5,087.75	4,678.84	440.00	408.00
City Champaign-DUI New Equip	400.00	205.00	200.00	.00
Champaign - 50% Drug Fines	7,864.88	4,265.27	872.50	693.00
City Of Urbana	41,468.97	20,112.10	3,078.50	1,367.00
Urbana Attorney	1,940.00	1,159.00	140.00	70.00
City Urbana-DUI New Equip	130.00	306.00	.00	.00
Urbana - 50% Drug Fines	8,535.64	9,170.52	30.51	756.50
Village Of Rantoul	7,235.75	12,185.06	265.00	1,107.00
Rantoul Attorney	743.75	1,339.00	30.00	166.00
Village Rantoul-DUI New Equip	.00	100.00	.00	.00
Rantoul - 50% Drug Fines	1,128.00	1,574.51	.00	.00
Village Of Longview	961.75	450.00	.00	.00
U Of I Police-50% Drug Fines	11,864.39	1,517.15	437.62	.00
Sec of State Police-Drug Fines	7.50	.00	.00	.00
Village Of Thomasboro	300.00	.00	.00	.00
Thomasboro Attorney	20.00	.00	.00	.00
Village Of Mahomet	2,395.50	432.00	600.00	7.00
Village Of Mahomet-Attorney	150.00	70.00	50.00	.00
DUI - New Equipment Mahomet	100.00	.00	100.00	.00
Tolono - 50% Drug Fines	50.00	30.00	.00	.00
Village Of Ogden 50% Drug Fine	2.50	.00	2.50	.00
Gifford Police-50% Drug Fines	7.50	10.00	.00	.00
Village Of Ludlow	.00	238.00	.00	.00
Ludlow Attorney	.00	20.00	.00	.00
State Police DUI New Equipment	.00	100.00	.00	.00
U Of I Police DUINew Equipment	100.00	.00	.00	.00
Conservation Police 50% Drug	.00	150.00	.00	150.00
TOTAL MUNICIPALITIES	189,413.27	159,871.65	14,093.63	13,145.77
CHAMPAIGN COUNTY TOWNSHIPS:				
TOTAL CHAMPAIGN CO. TOWNSHIPS	.00	.00	.00	.00
TOTAL EXPENDITURES	2,084,033.86	1,665,461.98	241,593.33	137,141.13

Champaign County Circuit Clerk

Civil Income Statement

	YEAR TO DATE AT 11/30/2007	YEAR TO DATE AT 11/30/2006	CURRENT MONTH AT 11/30/2007	CURRENT MONTH AT 11/30/2006
TOTAL REVENUES	714,803.17	671,793.23	63,667.05	59,736.67
EXPENDITURES				
CLERKS FEES #080-030-341.36	547,907.30	522,258.94	47,586.05	44,249.13
FINES & FORFS #080-041-351.10	.00	.00	.00	.00
ABANDONED BONDS#080-030-352.15	1,200.50	1,890.00	1,200.50	1,890.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
INTEREST #080-030-361.10	9,070.99	5,529.02	1,171.75	1,000.92
SHERIFF #080-040-341.10	.00	98.00	.00	.00
MISC REVENUE #080-030-369.90	30.00	386.76	.00	.00
COURT SECURITY #080-140-341.19	105,400.00	97,175.00	9,300.00	8,450.00
LIBRARY #092-074-341.38	42,160.00	38,870.00	3,720.00	3,380.00

TOTAL TO CHAMPAIGN CO. TREAS.	705,768.79	666,207.72	62,978.30	58,970.05
Tele Check Services	660.00	776.25	48.75	56.25
Credit Card Convenience Fee	155.00	.00	100.00	.00
G. A. L. FEES	1,125.00	.00	.00	.00
Misc Refunds	7,094.38	4,809.26	540.00	710.37

TOTAL EXPENDITURES	714,803.17	671,793.23	63,667.05	59,736.67
=====				

Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 11/30/2007	YEAR TO DATE AT 11/30/2006	CURRENT MONTH AT 11/30/2007	CURRENT MONTH AT 11/30/2006
TOTAL REVENUES	113,194.43	104,874.89	6,886.30	8,758.67
EXPENDITURES				
CLERKS FEES #080-030-341.36	67,071.80	65,023.70	4,767.25	6,243.65
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	475.90	409.22	32.05	43.02
STATE ATTORNEY #080-041-341.10	205.00	364.00	.00	.00
SHERIFF #080-040-341.10	3,466.68	5,167.07	70.75	304.00
COURT SECURITY #080-140-341.19	10,107.00	9,553.75	700.00	850.00
LIBRARY #092-074-341.38	4,075.00	3,820.00	290.00	340.00
PROBATION #618-052-341.18	1,814.80	2,188.45	15.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	87,216.18	86,526.19	5,875.05	7,780.67
DNA Blood Tests	390.00	373.20	.00	.00
Tele Check Services	80.00	100.00	6.25	8.75
Credit Card Convenience Fee	5.00	.00	5.00	.00
MISCELLANEOUS REFUNDS	1,078.25	648.00	725.00	44.25
G. A. L. FEES	24,425.00	17,227.50	275.00	925.00
TOTAL EXPENDITURES	113,194.43	104,874.89	6,886.30	8,758.67

Champaign County Circuit Clerk
 Small Claims Income Statement

	YEAR TO DATE AT 11/30/2007	YEAR TO DATE AT 11/30/2006	CURRENT MONTH AT 11/30/2007	CURRENT MONTH AT 11/30/2006
TOTAL REVENUES	344,947.36	276,293.08	24,946.31	27,639.56
 EXPENDITURES				
CLERKS FEES #080-030-341.36	223,992.14	183,020.96	16,270.00	17,282.00
ABANDONED BOND #080-030-352.10	655.80	765.00	655.80	765.00
INTEREST #080-030-361.10	4,091.67	2,160.87	251.26	330.56
COURT SECURITY #080-140-341.19	79,985.00	62,680.00	5,450.00	6,300.00
SHERIFF BOOKIN #080-140-341.29	.00	(20.00)	.00	.00
LIBRARY #092-074-341.38	31,969.00	25,050.00	2,180.00	2,513.00
<hr style="border-top: 1px dashed black;"/>				
TOTAL TO CHAMPAIGN CO. TREAS.	340,693.61	273,656.83	24,807.06	27,190.56
 MISCELLANEOUS REFUNDS				
Tele Check Services	413.75	408.75	21.25	35.00
Credit Card Convenience Fee	5.00	.00	5.00	.00
<hr style="border-top: 1px dashed black;"/>				
TOTAL EXPENDITURES	344,947.36	276,293.08	24,946.31	27,639.56
<hr style="border-top: 3px double black;"/>				