CHAMPAIGN COUNTY CIRCUIT CLERK
DECEMBER 1, 2007 THRU DECEMBER 31, 2007

FOR ALL DIVISIONS		12/31/2007	BUDGET COMPARISON BUDGET	VARIANCE	% OF BUDGET
CIRCUIT CLERK	#080-030-341.36	150,613.66	169,583.33	(18,969.67)	-11.19%
INTEREST	#080-030-361.10	13,798.38	9,458.33	4,340.05	45.89%
ABANDONED BONDS	#080-030-352.15	0.00	666.67	(666.67)	-100.00%
TOTAL CIRCUIT CLERK REVENUES		164,412.04	179,708.33	(15,296.29)	-8.51%

CHAMPAIGN COUNTY CIRCUIT CLERK
DECEMBER 1, 2007 THRU DECEMBER 31, 2007

FOR ALL DIVISIONS		12/31/2007	COMPARISON TO LAST YEAR 12/31/2006	2008 --> 2007 VARIANCE	2008 --> 2007 PERCENT
CIRCUIT CLERK	#080-030-341.36	150,613.66	152,626.47	(2,012.81)	-1.32%
INTEREST	#080-030-361.10	13,798.38	4,166.44	9,631.94	231.18%
ABANDONED BONDS	#080-030-352.15	0.00	0.00	0.00	0.00%
TOTAL CIRCUIT CLERK REVENUES		164,412.04	156,792.91	7,619.13	4.86%

CHAMPAIGN COUNTY CIRCUIT CLERK
FOR ALL DIVISIONS
STATEMENT OF REVENUES AND EXPENDITURES
DECEMBER 1, 2007 THRU DECEMBER 31, 2007

		TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS
REVENUES		737,615.41	287,264.43	211,974.17	141,467.77	55,120.05	6,672.28	35,116.71
EXPENDITURES:								
CHAMPAIGN COUNTY TREASURER:								
CIRCUIT CLERK	#080-030-341.36	150,613.66	52,972.40	170.50	31,187.15	40,096.76	3,200.00	22,986.85
INTEREST	#080-030-361.10	13,798.38	2,740.63	248.69	6,589.63	3,853.29	20.53	345.61
ABANDONED BONDS	#080-030-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATES ATTORNEY	#080-041-341.10	6,603.25	4,777.50	0.00	1,815.75	0.00	10.00	0.00
SHERIFF	#080-040-341.10	1,971.00	726.00	0.00	993.00	0.00	252.00	0.00
SHERIFF BOOKING FEE	#080-140-341.29	7,855.00	0.00	0.00	7,840.00	15.00	0.00	0.00
DUI - NEW EQUIPMENT	#080-040-351.11	1,693.25	1,403.25	0.00	290.00	0.00	0.00	0.00
SHERIFF VEHICLE FUND	#080-040-341.54	200.00	200.00	0.00	0.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL	#659-140-341.11	2,025.99	1,184.00	0.00	841.99	0.00	0.00	0.00
COURT SECURITY	#080-040-341.19	31,430.66	11,180.91	0.00	3,619.75	7,900.00	430.00	8,300.00
DRUG COURT FUND	#685-053-341.10	349.60	297.35	0.00	52.25	0.00	0.00	0.00
LIBRARY	#092-074-341.38	6,640.00	0.00	0.00	0.00	3,160.00	174.00	3,306.00
DRUG FORFEITURES	#621-041-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE	#080-041-351.15	3,718.75	3,718.75	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE	#080-036-341.10	1,010.00	0.00	0.00	1,010.00	0.00	0.00	0.00
PROBATION SUPERVISION FEE	#618-052-341.18	15,187.08	4,783.50	0.00	10,371.58	0.00	32.00	0.00
WORK RELEASE	#080-140-341.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINE AND BOND FORFEITURES	#080-041-351.10	87,889.07	58,167.67	0.00	29,721.40	0.00	0.00	0.00
TOTAL TO CHAMPAIGN CO TREASURER		330,985.69	142,151.96	419.19	94,332.50	55,025.05	4,118.53	34,938.46
STATE OF ILLINOIS		96,961.39	69,636.02	0.00	27,325.37	0.00	0.00	0.00
OTHER STATE AGENCIES		11,978.07	10,155.40	0.00	1,687.67	95.00	3.75	36.25
MUNICIPALITIES		80,746.49	62,663.01	0.00	18,083.48	0.00	0.00	0.00
CHILD SUPPORT PAYMENTS DISBURSED		207,609.51	0.00	207,609.51	0.00	0.00	0.00	0.00
CHAMPAIGN COUNTY TOWNSHIPS		2,109.79	2,109.79	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS		729.00	548.25	0.00	38.75	0.00	0.00	142.00
G.A.L. FEES TO VARIOUS ATTORNEYS		2,550.00	0.00	0.00	0.00	0.00	2,550.00	0.00
TOTAL EXPENDITURES		733,669.94	287,264.43	208,028.70	141,467.77	55,120.05	6,672.28	35,116.71

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 12/31/2007	YEAR TO DATE AT 12/31/2006	CURRENT MONTH AT 12/31/2007	CURRENT MONTH AT 12/31/2006
TOTAL REVENUES	287,264.43	253,919.41	287,264.43	253,919.41
EXPENDITURES				
CLERKS FEES #080-030-341.36	52,972.40	56,451.39	52,972.40	56,451.39
ABANDONED BOND #080-030-352.15	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	58,167.67	44,232.88	58,167.67	44,232.88
CO ORDINANCE #080-041-351.15	3,718.75	3,218.00	3,718.75	3,218.00
COURT SERVICES #618-052-341.18	4,783.50	4,507.75	4,783.50	4,507.75
STATE ATTORNEY #080-041-341.10	4,777.50	3,806.75	4,777.50	3,806.75
INTEREST #080-030-361.10	2,740.63	1,419.42	2,740.63	1,419.42
SHERIFF #080-040-341.10	726.00	1,081.00	726.00	1,081.00
SHER VEHICLE #080-040-341.54	200.00	.00	200.00	.00
ARESTEE MEDICAL#659-140-341.11	1,184.00	1,047.00	1,184.00	1,047.00
SHERIFF BOOKIN #080-140-341.29	.00	35.00	.00	35.00
DUI New Equip #080-040-351.11	1,403.25	862.00	1,403.25	862.00
COURT SECURITY #080-140-341.19	11,180.91	9,118.95	11,180.91	9,118.95
WORK RELEASE #080-140-341.28	.00	103.00	.00	103.00
DRUG COURT FUND#685-053-341.10	297.35	.00	297.35	.00
TOTAL TO CHAMPAIGN CO. TREAS.	142,151.96	125,883.14	142,151.96	125,883.14
STATE OF ILLINOIS:				
Law Enforcement Camera Grants	$.00	$285.50	$.00	$285.50
DUI 80% To IL Gen Rev Fund	13,401.00	11,256.25	13,401.00	11,256.25
Violent Crime Fine	1,796.00	1,950.83	1,796.00	1,950.83
TR/CR Conviction Penalty	88.00	158.00	88.00	158.00
State % Of 16.825	13,801.31	15,429.25	13,801.31	15,429.25
98% Sur Charge	3,549.56	14,846.96	3,549.56	14,846.96
LEADS Maintenance Fund	628.00	2,107.90	628.00	2,107.90
Lump Sum Sur-Charge	21,734.93	.00	21,734.93	.00
Drivers Education Fund	6,555.50	5,223.75	6,555.50	5,223.75
Construction Safety	2,407.75	1,614.00	2,407.75	1,614.00
Fire Truck Revolving Fund	165.00	.00	165.00	.00
Fire Prevention Fund	165.00	.00	165.00	.00
Trauma Center Fund	5,138.25	3,997.74	5,138.25	3,997.74
Spinal Cord Fund	205.72	157.22	205.72	157.22
TOTAL STATE OF ILLINOIS	69,636.02	57,027.40	69,636.02	57,027.40
OTHER AGENCIES:				
Local Anti-Crime Fee	$553.00	$438.75	$553.00	$438.75
Tele Check Services	812.00	766.59	812.00	766.59
Credit Card Convenience Fee	542.40	.00	542.40	.00
Misc Refunds	548.25	842.75	548.25	842.75
Dept Of Law Enforcement	.00	4,327.84	.00	4,327.84
Prisoner Rev Board VehicleFund	28.00	.00	28.00	.00
Parkland-Drivers Safety Reg.	8,080.00	7,040.00	8,080.00	7,040.00
State Police Crime Lab Fee	140.00	140.25	140.00	140.25
TOTAL TO OTHER AGENCIES	10,703.65	13,556.18	10,703.65	13,556.18
MUNICIPALITIES:				
Village Of Philo	$.00	$140.00	$.00	$140.00
Village Of Homer-Police Dept	880.27	1,780.79	880.27	1,780.79
City Of Champaign	32,191.79	26,676.42	32,191.79	26,676.42
City Champaign-DUI New Equip	426.00	631.00	426.00	631.00
Village Of Savoy	1,477.81	1,414.46	1,477.81	1,414.46
City Champaign-Vehicle Fund	180.00	.00	180.00	.00
Champaign Unit 4 School Distr	100.00	41.00	100.00	41.00
City Of Urbana	11,915.83	11,432.58	11,915.83	11,432.58
City Urbana-DUI New Equip	400.00	500.00	400.00	500.00
City Urbana-Vehicle Fund	200.00	.00	200.00	.00
Urbana School District #116	54.75	50.00	54.75	50.00

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 12/31/2007	YEAR TO DATE AT 12/31/2006	CURRENT MONTH AT 12/31/2007	CURRENT MONTH AT 12/31/2006
Village Of Rantoul	6,746.04	7,673.68	6,746.04	7,673.68
Village Rantoul-DUI New Equip	300.00	346.00	300.00	346.00
Village Rantoul-Vehicle Fund	20.00	.00	20.00	.00
Parkland Police	497.50	86.76	497.50	86.76
Village Of Fisher	344.43	624.44	344.43	624.44
Fisher School District #1	.00	50.00	.00	50.00
Village Of St. Joseph	28.92	289.60	28.92	289.60
St. Joseph School Dist #169	.00	25.00	.00	25.00
Village Of Thomasboro	57.84	381.92	57.84	381.92
Village Of Mahomet	1,969.47	1,305.68	1,969.47	1,305.68
DUI New Equipment - Mahamet	300.00	100.00	300.00	100.00
Village Mahomet-Vehicle Fund	60.00	.00	60.00	.00
Mahomet-Seymour School Dist #3	200.00	50.00	200.00	50.00
Village Of Tolono	1,780.76	1,182.46	1,780.76	1,182.46
City Tolono-DUI New Equip	300.00	.00	300.00	.00
Village Tolono-Vehicle Fund	25.00	.00	25.00	.00
Village Of Ogden	148.92	57.84	148.92	57.84
Village Ogden-Vehicle Fund	20.00	.00	20.00	.00
Heritage School Dist #8	50.00	50.00	50.00	50.00
Village Of Gifford	302.84	57.84	302.84	57.84

Village Of Ludlow	57.84	146.92	57.84	146.92
State Police DUI New Equipment	540.00	500.00	540.00	500.00
St Police-Vehicle Fund	415.00	.00	415.00	.00
U Of I Police DUINew Equipment	632.00	535.00	632.00	535.00
U Of I Police Vehicle Fund	40.00	.00	40.00	.00
St Joe/Ogden HighSchool #305	.00	25.00	.00	25.00
TOTAL MUNICIPALITIES	62,663.01	56,154.39	62,663.01	56,154.39
CHAMPAIGN COUNTY TOWNSHIPS:				
Compromise Township	$28.92	$.00	$28.92	$.00
Condit Township	28.92	57.84	28.92	57.84
East Bend Township	28.92	.00	28.92	.00
Hensley Township	28.92	150.00	28.92	150.00
Ludlow Township	28.92	66.75	28.92	66.75
Mahomet Township	173.92	57.84	173.92	57.84
Philo Township	57.84	161.75	57.84	161.75
Somer Township	596.00	28.92	596.00	28.92
South Homer Township	.00	28.92	.00	28.92
Stanton Township	28.92	.00	28.92	.00
St. Joseph Township	28.92	.00	28.92	.00
Tolono Township	118.00	96.92	118.00	96.92
Champaign Township	824.84	359.76	824.84	359.76
Urbana Township	136.75	289.60	136.75	289.60
TOTAL CHAMPAIGN CO. TOWNSHIPS	2,109.79	1,298.30	2,109.79	1,298.30
TOTAL EXPENDITURES	287,264.43	253,919.41	287,264.43	253,919.41

Champaign County Circuit Clerk

Child Support Income Statement

	YEAR TO DATE AT 12/31/2007	YEAR TO DATE AT 12/31/2006	CURRENT MONTH AT 12/31/2007	CURRENT MONTH AT 12/31/2006
TOTAL REVENUES	211,974.17	219,527.77	211,974.17	219,527.77
EXPENDITURES				
SUPPORT LEDGER #080-030-341.36	$170.50	$234.00	$170.50	$234.00
INTEREST #080-030-361.10	248.69	81.56	248.69	81.56
TOTAL TO CHAMPAIGN CO. TREAS.	419.19	315.56	419.19	315.56
Child Support Disbursed	207,609.51	221,164.31	207,609.51	221,164.31
TOTAL EXPENDITURES	208,028.70	221,479.87	208,028.70	221,479.87
** NET CASH FLOW-CHILD SUPPORT	3,945.47	(1,952.10)	3,945.47	(1,952.10)

**** DIFFERENCE DUE TO 7 DAY DELAY IN PAY OUT OF PERSONAL CHECKS RECEIPTED.**

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 12/31/2007	YEAR TO DATE AT 12/31/2006	CURRENT MONTH AT 12/31/2007	CURRENT MONTH AT 12/31/2006
TOTAL REVENUES	141,467.77	155,967.87	141,467.77	155,967.87
EXPENDITURES				
CLERKS FEES #080-030-341.36	31,187.15	41,304.46	31,187.15	41,304.46
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	29,721.40	21,891.92	29,721.40	21,891.92
COURT SERVICES #618-052-341.18	10,371.58	12,269.25	10,371.58	12,269.25
STATE ATTORNEY #080-041-341.10	1,815.75	2,354.01	1,815.75	2,354.01
INTEREST #080-030-361.10	6,589.63	2,158.23	6,589.63	2,158.23
SHERIFF #080-040-341.10	993.00	1,769.05	993.00	1,769.05
SHERIFF BOOKIN #080-140-341.29	7,840.00	7,200.00	7,840.00	7,200.00
DRUG COURT FUND#685-053-341.10	52.25	.00	52.25	.00
DUI New Equip #080-040-351.11	290.00	.00	290.00	.00
ARESTEE MEDICAL#659-140-341.11	841.99	981.00	841.99	981.00
COURT SECURITY #080-140-341.19	3,619.75	3,769.79	3,619.75	3,769.79
PUBLIC DEFENDR #080-036-341.10	1,010.00	1,550.00	1,010.00	1,550.00
TOTAL TO CHAMPAIGN CO. TREAS.	94,332.50	95,247.71	94,332.50	95,247.71
STATE OF ILLINOIS:				
Law Enforcement Camera Grants	$.00	$105.20	$.00	$105.20
DUI 80% To IL Gen Rev Fund	885.00	.00	885.00	.00
Mandatory Assessment	8,183.75	18,193.25	8,183.75	18,193.25
Violent Crime Fine	2,020.50	3,660.49	2,020.50	3,660.49
TR/CR Conviction Penalty	16.00	32.00	16.00	32.00
98% Sur Charge	1,023.85	7,218.99	1,023.85	7,218.99
LEADS Maintenance Fund	118.75	1,099.45	118.75	1,099.45
Lump Sum Sur-Charge	9,563.16	.00	9,563.16	.00
Drivers Education Fund	52.00	.00	52.00	.00
Domestic Battery	54.00	39.60	54.00	39.60
Domestic Violence	1,365.00	965.00	1,365.00	965.00
DNA Blood Tests	3,238.25	7,100.10	3,238.25	7,100.10
Trauma Center Fund	770.25	2,297.10	770.25	2,297.10
Spinal Cord Fund	34.86	.00	34.86	.00
TOTAL STATE OF ILLINOIS	27,325.37	40,711.18	27,325.37	40,711.18
OTHER AGENCIES:				
Local Anti-Crime Fee	$530.01	$511.50	$530.01	$511.50
Foreign Service	.00	36.00	.00	36.00
Drug Fines-Task Force X	.00	75.00	.00	75.00
St Police Drug TrafficPrevFund	.00	37.50	.00	37.50
Tele Check Services	136.25	148.75	136.25	148.75
Credit Card Convenience Fee	60.00	.00	60.00	.00
Misc Refunds	38.75	3,996.50	38.75	3,996.50
Dept Of Conservation	.00	40.00	.00	40.00
Dept Alcohol & Substance Abuse	241.41	532.58	241.41	532.58
State Police Crime Lab Fee	720.00	1,960.65	720.00	1,960.65
TOTAL TO OTHER AGENCIES	1,726.42	7,338.48	1,726.42	7,338.48

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 12/31/2007	YEAR TO DATE AT 12/31/2006	CURRENT MONTH AT 12/31/2007	CURRENT MONTH AT 12/31/2006
MUNICIPALITIES:				
City Of Champaign	$9,694.00	$7,055.50	$9,694.00	$7,055.50
Champaign Attorney	430.00	398.00	430.00	398.00
Champaign - 50% Drug Fines	225.75	437.00	225.75	437.00
City Of Urbana	5,553.23	2,742.00	5,553.23	2,742.00
Urbana Attorney	275.00	130.00	275.00	130.00
Urbana - 50% Drug Fines	412.50	1,217.50	412.50	1,217.50
Village Of Rantoul	863.00	595.00	863.00	595.00
Rantoul Attorney	80.00	26.00	80.00	26.00
Rantoul - 50% Drug Fines	.00	50.00	.00	50.00
U Of I Police-50% Drug Fines	550.00	10.00	550.00	10.00
Village Of Mahomet	.00	2.00	.00	2.00
Gifford Police-50% Drug Fines	.00	7.50	.00	7.50
TOTAL MUNICIPALITIES	18,083.48	12,670.50	18,083.48	12,670.50

CHAMPAIGN COUNTY TOWNSHIPS:				
TOTAL CHAMPAIGN CO. TOWNSHIPS	.00	.00	.00	.00
TOTAL EXPENDITURES	141,467.77	155,967.87	141,467.77	155,967.87

Champaign County Circuit Clerk

Civil Income Statement

		YEAR TO DATE AT 12/31/2007	YEAR TO DATE AT 12/31/2006	CURRENT MONTH AT 12/31/2007	CURRENT MONTH AT 12/31/2006
TOTAL REVENUES		55,120.05	48,288.94	55,120.05	48,288.94
EXPENDITURES					
CLERKS FEES	#080-030-341.36	40,096.76	37,836.62	40,096.76	37,836.62
FINES & FORFS	#080-041-351.10	.00	.00	.00	.00
ABANDONED BONDS	#080-030-352.15	.00	.00	.00	.00
PROBATION SERV	#618-052-341.18	.00	.00	.00	.00
INTEREST	#080-030-361.10	3,853.29	271.94	3,853.29	271.94
SHERIFF BOOKIN	#080-140-341.29	15.00	.00	15.00	.00
COURT SECURITY	#080-140-341.19	7,900.00	7,050.00	7,900.00	7,050.00
LIBRARY	#092-074-341.38	3,160.00	2,820.00	3,160.00	2,820.00
TOTAL TO CHAMPAIGN CO. TREAS.		55,025.05	47,978.56	55,025.05	47,978.56
Tele Check Services		40.00	55.00	40.00	55.00
Credit Card Convenience Fee		55.00	.00	55.00	.00
Misc Refunds		.00	255.38	.00	255.38
TOTAL EXPENDITURES		55,120.05	48,288.94	55,120.05	48,288.94

Champaign County Circuit Clerk

Probate Income Statement

		YEAR TO DATE AT 12/31/2007	YEAR TO DATE AT 12/31/2006	CURRENT MONTH AT 12/31/2007	CURRENT MONTH AT 12/31/2006
TOTAL REVENUES		6,672.28	10,442.80	6,672.28	10,442.80
EXPENDITURES					
CLERKS FEES	#080-030-341.36	3,200.00	5,810.00	3,200.00	5,810.00
ABANDONED BONDS	#080-030-352.10	.00	.00	.00	.00
INTEREST	#080-030-361.10	20.53	33.30	20.53	33.30
STATE ATTORNEY	#080-041-341.10	10.00	20.00	10.00	20.00
SHERIFF	#080-040-341.10	252.00	456.68	252.00	456.68
COURT SECURITY	#080-140-341.19	430.00	972.32	430.00	972.32
LIBRARY	#092-074-341.38	174.00	405.00	174.00	405.00
PROBATION	#618-052-341.18	32.00	210.00	32.00	210.00
TOTAL TO CHAMPAIGN CO. TREAS.		4,118.53	7,907.30	4,118.53	7,907.30
Tele Check Services		3.75	5.00	3.75	5.00
MISCELLANEOUS REFUNDS		.00	30.50	.00	30.50
G. A. L. FEES		2,550.00	2,500.00	2,550.00	2,500.00
TOTAL EXPENDITURES		6,672.28	10,442.80	6,672.28	10,442.80

Champaign County Circuit Clerk

Small Claims Income Statement

		YEAR TO DATE AT 12/31/2007	YEAR TO DATE AT 12/31/2006	CURRENT MONTH AT 12/31/2007	CURRENT MONTH AT 12/31/2006
TOTAL REVENUES		35,116.71	16,800.24	35,116.71	16,800.24
EXPENDITURES					
CLERKS FEES	#080-030-341.36	22,986.85	10,990.00	22,986.85	10,990.00
ABANDONED BOND	#080-030-352.10	.00	.00	.00	.00
INTEREST	#080-030-361.10	345.61	201.99	345.61	201.99
COURT SECURITY	#080-140-341.19	8,300.00	3,775.00	8,300.00	3,775.00
LIBRARY	#092-074-341.38	3,306.00	1,510.00	3,306.00	1,510.00
TOTAL TO CHAMPAIGN CO. TREAS.		34,938.46	16,476.99	34,938.46	16,476.99
MISCELLANEOUS REFUNDS		142.00	297.00	142.00	297.00
Tele Check Services		31.25	26.25	31.25	26.25
Credit Card Convenience Fee		5.00	.00	5.00	.00
TOTAL EXPENDITURES		35,116.71	16,800.24	35,116.71	16,800.24