

CHAMPAIGN COUNTY CIRCUIT CLERK
 DECEMBER 1, 2007 THRU MARCH 31, 2008

		BUDGET COMPARISON			% OF
FOR ALL DIVISIONS		3/31/2008	BUDGET	VARIANCE	BUDGET
CIRCUIT CLERK	#080-030-341.36	633,354.41	678,333.33	(44,978.92)	-6.63%
INTEREST	#080-030-361.10	35,090.75	37,833.33	(2,742.58)	-7.25%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>2,666.67</u>	<u>(2,666.67)</u>	<u>-100.00%</u>
TOTAL CIRCUIT CLERK REVENUES		<u>668,445.16</u>	<u>718,833.33</u>	<u>(50,388.17)</u>	<u>-7.01%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 DECEMBER 1, 2007 THRU MARCH 31, 2008

		COMPARISON TO LAST			
		YEAR		2008 --> 2007	2008 --> 2007
FOR ALL DIVISIONS		3/31/2008	3/31/2007	VARIANCE	PERCENT
CIRCUIT CLERK	#080-030-341.36	633,354.41	697,327.55	(63,973.14)	-9.17%
INTEREST	#080-030-361.10	35,090.75	26,523.24	8,567.51	32.30%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
TOTAL CIRCUIT CLERK REVENUES		<u>668,445.16</u>	<u>723,850.79</u>	<u>(55,405.63)</u>	<u>-7.65%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 FOR ALL DIVISIONS
 STATEMENT OF REVENUES AND EXPENDITURES
 DECEMBER 1, 2007 THRU MARCH 31, 2008

		TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS
REVENUES		3,220,829.37	1,287,928.66	854,123.32	698,348.44	240,558.36	31,346.70	108,523.89
EXPENDITURES:								
CHAMPAIGN COUNTY TREASURER:								
CIRCUIT CLERK	#080-030-341.36	633,354.41	219,316.00	730.75	138,472.60	183,278.86	18,086.50	73,469.70
INTEREST	#080-030-361.10	35,090.75	8,188.57	823.42	26,556.27	(1,724.40)	78.95	1,167.94
ABANDONED BONDS	#080-030-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATES ATTORNEY	#080-041-341.10	33,056.64	23,024.69	0.00	9,986.95	0.00	45.00	0.00
SHERIFF	#080-040-341.10	12,008.08	5,809.60	0.00	5,570.48	0.00	628.00	0.00
SHERIFF BOOKING FEE	#080-140-341.29	36,325.00	10.00	0.00	36,300.00	15.00	0.00	0.00
DUI - NEW EQUIPMENT	#080-040-351.11	4,316.50	3,636.50	0.00	680.00	0.00	0.00	0.00
SHERIFF VEHICLE FUND	#080-040-341.54	580.00	580.00	0.00	0.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL	#659-140-341.11	10,432.75	5,521.00	0.00	4,911.75	0.00	0.00	0.00
COURT SECURITY	#080-040-341.19	135,697.20	53,859.45	0.00	20,707.75	35,000.00	2,480.00	23,650.00
DRUG COURT FUND	#685-053-341.10	3,104.36	2,540.30	0.00	564.06	0.00	0.00	0.00
LIBRARY	#092-074-341.38	24,463.00	0.00	0.00	0.00	14,000.00	1,000.00	9,463.00
DRUG FORFEITURES	#621-041-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE	#080-041-351.15	17,821.50	17,821.50	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE	#080-036-341.10	6,798.79	300.00	0.00	6,498.79	0.00	0.00	0.00
PROBATION SUPERVISION FEE	#618-052-341.18	107,423.22	26,110.00	0.00	80,708.22	0.00	605.00	0.00
WORK RELEASE	#080-140-341.28	506.00	486.00	0.00	20.00	0.00	0.00	0.00
FINE AND BOND FORFEITURES	#080-041-351.10	<u>333,004.00</u>	<u>218,586.87</u>	<u>0.00</u>	<u>114,417.13</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TO CHAMPAIGN CO TREASURER		1,393,982.20	585,790.48	1,554.17	445,394.00	230,569.46	22,923.45	107,750.64
STATE OF ILLINOIS		463,128.63	312,212.87	0.00	150,545.76	0.00	370.00	0.00
OTHER STATE AGENCIES		58,634.99	42,295.30	0.00	15,291.44	805.75	46.25	196.25
MUNICIPALITIES		419,029.18	332,561.24	0.00	86,467.94	0.00	0.00	0.00
CHILD SUPPORT PAYMENTS DISBURSED		872,590.28	0.00	872,590.28	0.00	0.00	0.00	0.00
CHAMPAIGN COUNTY TOWNSHIPS		12,327.77	12,327.77	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS		13,162.45	2,741.00	0.00	649.30	9,183.15	12.00	577.00
G.A.L. FEES TO VARIOUS ATTORNEYS		<u>7,995.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>7,995.00</u>	<u>0.00</u>
TOTAL EXPENDITURES		<u>3,240,850.50</u>	<u>1,287,928.66</u>	<u>874,144.45</u>	<u>698,348.44</u>	<u>240,558.36</u>	<u>31,346.70</u>	<u>108,523.89</u>

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 03/31/2008	YEAR TO DATE AT 03/31/2007	CURRENT MONTH AT 03/31/2008	CURRENT MONTH AT 03/31/2007
TOTAL REVENUES	1,287,928.66	1,294,748.08	316,277.10	372,484.69
EXPENDITURES				
CLERKS FEES #080-030-341.36	219,316.00	251,378.81	56,835.58	70,888.14
ABANDONED BOND #080-030-352.15	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	218,586.87	232,768.43	49,540.55	63,571.70
CO ORDINANCE #080-041-351.15	17,821.50	18,309.25	4,656.75	5,456.25
COURT SERVICES #618-052-341.18	26,110.00	19,593.25	6,952.00	6,115.50
STATE ATTORNEY #080-041-341.10	23,024.69	22,466.75	5,365.00	6,556.25
INTEREST #080-030-361.10	8,188.57	7,254.16	3,602.36	3,126.49
SHERIFF #080-040-341.10	5,809.60	6,812.05	2,309.00	2,044.00
SHER VEHICLE #080-040-341.54	580.00	60.00	180.00	20.00
ARESTEE MEDICAL#659-140-341.11	5,521.00	5,829.00	1,410.00	1,753.00
SHERIFF BOOKIN #080-140-341.29	10.00	105.00	10.00	10.00
DUI New Equip #080-040-351.11	3,636.50	3,718.75	953.00	1,040.00
COURT SECURITY #080-140-341.19	53,859.45	51,998.96	12,548.19	15,213.60
WORK RELEASE #080-140-341.28	486.00	103.00	.00	.00
DRUG COURT FUND#685-053-341.10	2,540.30	.00	821.75	.00
PUBLIC DEFENDR #080-036-341.10	300.00	.00	.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	585,790.48	620,397.41	145,184.18	175,794.93
STATE OF ILLINOIS:				
Law Enforcement Camera Grants	\$.00	\$3,945.33	\$.00	\$1,511.27
DUI 80% To IL Gen Rev Fund	59,978.12	59,606.50	16,288.25	20,678.25
Violent Crime Fine	15,604.00	14,919.43	3,456.00	4,114.60
TR/CR Conviction Penalty	705.00	1,000.00	148.00	232.00
State % Of 16.825	52,109.71	60,529.31	12,989.41	16,443.43
98% Sur Charge	25,495.00	82,541.26	5,424.66	24,298.61
LEADS Maintenance Fund	4,437.00	11,854.88	955.00	3,362.27
Lump Sum Sur-Charge	86,360.29	.00	21,744.48	.00
Drivers Education Fund	38,167.65	34,624.50	8,439.00	10,098.50
Construction Safety	4,890.50	4,741.00	901.75	625.00
Fire Truck Revolving Fund	763.87	.00	240.00	.00
Fire Prevention Fund	763.88	.00	240.00	.00
Trauma Center Fund	22,087.41	18,297.58	5,332.52	5,801.01
Spinal Cord Fund	850.44	858.00	205.97	238.87
TOTAL STATE OF ILLINOIS	312,212.87	292,917.79	76,365.04	87,403.81
OTHER AGENCIES:				
Local Anti-Crime Fee	\$2,710.00	\$2,663.75	\$742.00	\$870.00
Tele Check Services	3,104.99	3,109.50	765.00	827.00
Credit Card Convenience Fee	2,718.31	.00	673.25	.00
Misc Refunds	2,741.00	2,968.70	1,003.50	1,198.30
Dept Of Law Enforcement	5,951.00	11,177.84	4,811.00	1,190.00
Prisoner Rev Board VehicleFund	140.00	7.00	37.20	3.00
Dept Of Conservation	.00	.01	.00	.01
Parkland-Drivers Safety Reg.	27,320.00	34,480.00	6,720.00	9,320.00
State Police Crime Lab Fee	351.00	840.25	.00	280.00
TOTAL TO OTHER AGENCIES	45,036.30	55,247.05	14,751.95	13,688.31
MUNICIPALITIES:				
Village Of Philo	\$.00	\$993.84	\$.00	\$.00
Village Of Ivesdale	.00	178.92	.00	.00
Village Of Homer-Police Dept	3,620.08	5,586.21	1,129.65	1,085.87

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 03/31/2008	YEAR TO DATE AT 03/31/2007	CURRENT MONTH AT 03/31/2008	CURRENT MONTH AT 03/31/2007
Village Homer - Vehicle Fund	20.00	.00	20.00	.00
City Of Champaign	178,822.86	162,583.62	38,713.33	47,494.41
City Champaign-DUI New Equip	3,658.50	4,091.75	983.50	1,300.00
Village Of Savoy	5,835.77	6,957.82	1,417.80	1,987.10
City Champaign-Vehicle Fund	2,047.00	120.00	520.00	40.00
Champaign Unit 4 School Distr	900.00	41.00	150.00	.00
City Of Urbana	67,568.29	66,685.57	19,270.01	21,513.64
City Urbana-DUI New Equip	1,510.00	2,100.00	610.00	800.00
City Urbana-Vehicle Fund	460.00	20.00	160.00	20.00
Urbana School District #116	504.75	400.00	300.00	150.00
Village Of Rantoul	37,306.51	41,786.59	8,192.76	11,955.97
Village Rantoul-DUI New Equip	1,885.00	2,066.00	385.00	700.00
Village Rantoul-Vehicle Fund	320.00	.00	80.00	.00
Rantoul City School Dist #137	.00	50.00	.00	25.00
Rantoul Twnshp HighSchool #193	.00	50.00	.00	25.00
Parkland Police	761.93	1,715.31	56.59	48.95
Parkland Police-DUI New Equip	200.00	.00	.00	.00
Homer Police Dept-Vehicle Fund	20.00	.00	.00	.00
Village Of Fisher	1,019.28	2,369.23	275.68	361.76
Fisher School District #1	100.00	150.00	50.00	.00
Village Of St. Joseph	301.19	1,224.20	186.76	495.00
St. Joseph School Dist #169	.00	50.00	.00	.00
Village Of Thomasboro	716.10	2,496.36	33.84	1,027.68
Village Of Mahomet	7,967.39	4,549.96	1,370.44	1,135.39
DUI New Equipment - Mahamet	500.00	100.00	100.00	.00
Village Mahomet-Vehicle Fund	120.00	.00	20.00	.00
Mahomet-Seymour School Dist #3	400.00	150.00	50.00	.00
Village Of Tolono	3,743.16	4,814.04	477.52	1,733.04
City Tolono-DUI New Equip	500.00	100.00	.00	100.00
Village Tolono-Vehicle Fund	60.00	.00	.00	.00
Village Of Ogden	608.79	584.60	344.19	168.92
Village Ogden-Vehicle Fund	20.00	.00	.00	.00
Heritage School Dist #8	250.00	150.00	150.00	.00
Village Of Gifford	572.10	798.19	96.67	313.92
Village Of Sidney	1,521.03	110.92	.00	64.92
Village Of Ludlow	1,314.51	1,280.76	.00	107.92
State Police DUI New Equipment	2,540.00	1,860.00	600.00	900.00
St Police-Vehicle Fund	1,775.00	20.00	420.00	20.00
U Of I Police DUINew Equipment	2,832.00	2,032.75	800.00	232.75
U Of I Police Vehicle Fund	260.00	60.00	80.00	.00
St Joe/Ogden HighSchool #305	.00	50.00	.00	.00
TOTAL MUNICIPALITIES	332,561.24	318,377.64	77,043.74	93,807.24
CHAMPAIGN COUNTY TOWNSHIPS:				
Brown Township	\$.00	\$28.92	\$.00	\$28.92
Colfax Township	28.92	.00	.00	.00
Compromise Township	28.92	187.83	.00	.00
Condit Township	66.75	144.60	37.83	.00
East Bend Township	352.84	.00	323.92	.00
Hensley Township	931.68	401.76	28.92	28.00
Ludlow Township	528.92	131.67	.00	64.92
Mahomet Township	309.68	758.84	.00	501.00
Newcomb Township	28.92	.00	.00	.00
Ogden Township	773.92	.00	28.92	.00
Pesotum Township	.00	28.92	.00	.00
Philo Township	585.60	515.26	.00	95.67
Rantoul Township	326.75	729.92	160.00	206.00
Sadorus Township	.00	28.92	.00	.00
Scott Township	145.00	57.84	.00	.00
Sidney Township	57.84	86.76	.00	.00
Somer Township	1,120.78	224.59	123.92	95.67

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 03/31/2008	YEAR TO DATE AT 03/31/2007	CURRENT MONTH AT 03/31/2008	CURRENT MONTH AT 03/31/2007
South Homer Township	.00	57.84	.00	.00
Stanton Township	150.00	28.92	121.08	28.92
St. Joseph Township	115.68	250.20	.00	20.03
Tolono Township	283.03	913.60	145.00	86.76
Champaign Township	2,572.28	513.29	534.76	37.83
Urbana Township	3,920.26	2,718.51	1,427.84	596.68

TOTAL CHAMPAIGN CO. TOWNSHIPS	12,327.77	7,808.19	2,932.19	1,790.40

TOTAL EXPENDITURES	1,287,928.66	1,294,748.08	316,277.10	372,484.69
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Champaign County Circuit Clerk

Child Support Income Statement

	YEAR TO DATE AT 03/31/2008	YEAR TO DATE AT 03/31/2007	CURRENT MONTH AT 03/31/2008	CURRENT MONTH AT 03/31/2007
TOTAL REVENUES	854,123.32	915,873.77	225,901.34	236,954.44
EXPENDITURES				
SUPPORT LEDGER #080-030-341.36	\$730.75	\$884.00	\$162.00	\$320.00
INTEREST #080-030-361.10	823.42	1,002.93	306.89	781.63
TOTAL TO CHAMPAIGN CO. TREAS.	1,554.17	1,886.93	468.89	1,101.63
Child Support Disbursed	872,590.28	913,106.26	239,148.65	239,078.59
TOTAL EXPENDITURES	874,144.45	914,993.19	239,617.54	240,180.22
** NET CASH FLOW-CHILD SUPPORT	(20,021.13)	880.58	(13,716.20)	(3,225.78)

** DIFFERENCE DUE TO 7 DAY DELAY IN PAY OUT OF PERSONAL CHECKS RECEIPTED.

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 03/31/2008	YEAR TO DATE AT 03/31/2007	CURRENT MONTH AT 03/31/2008	CURRENT MONTH AT 03/31/2007
TOTAL REVENUES	698,348.44	700,719.45	191,411.95	199,442.84
EXPENDITURES				
CLERKS FEES #080-030-341.36	138,472.60	169,942.32	37,758.02	46,772.79
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	114,417.13	96,080.73	34,716.22	26,989.34
COURT SERVICES #618-052-341.18	80,708.22	82,156.00	21,486.45	24,899.79
STATE ATTORNEY #080-041-341.10	9,986.95	13,639.28	2,587.00	4,405.80
INTEREST #080-030-361.10	26,556.27	14,155.37	6,549.80	5,562.24
SHERIFF #080-040-341.10	5,570.48	8,316.54	1,953.50	3,318.17
SHERIFF BOOKIN #080-140-341.29	36,300.00	34,865.00	9,935.00	10,260.00
DRUG COURT FUND#685-053-341.10	564.06	.00	182.40	.00
DUI New Equip #080-040-351.11	680.00	40.00	135.00	.00
ARESTEE MEDICAL#659-140-341.11	4,911.75	5,740.00	1,376.25	1,968.09
COURT SECURITY #080-140-341.19	20,707.75	19,122.23	5,044.00	5,807.23
WORK RELEASE #080-140-341.28	20.00	.00	.00	.00
PUBLIC DEFENDR #080-036-341.10	6,498.79	5,484.00	2,994.00	1,454.00
LIBRARY #092-074-341.38	.00	.00	(5.00)	(5.00)
TOTAL TO CHAMPAIGN CO. TREAS.	445,394.00	449,541.47	124,712.64	131,432.45
STATE OF ILLINOIS:				
Law Enforcement Camera Grants	\$.00	\$1,443.51	\$.00	\$582.13
DUI 80% To IL Gen Rev Fund	4,156.10	.00	426.25	.00
Sex Offender Registration Act	749.00	.00	.00	.00
Mandatory Assessment	44,718.74	71,241.74	14,658.85	20,829.20
Violent Crime Fine	13,967.50	14,948.74	3,548.72	4,306.00
TR/CR Conviction Penalty	126.00	392.00	20.00	124.00
98% Sur Charge	8,445.83	33,484.55	1,823.00	11,164.54
LEADS Maintenance Fund	1,478.75	4,952.76	257.00	1,563.13
Lump Sum Sur-Charge	37,567.64	.00	7,468.05	.00
Drivers Education Fund	1,649.00	470.00	.00	358.00
Domestic Battery	360.00	477.00	126.00	.00
Domestic Violence	7,635.75	6,612.00	2,237.75	1,323.00
Violate Order Of Protection	47.00	18.00	29.00	.00
DNA Blood Tests	22,107.96	25,651.89	4,657.26	6,756.59
Trauma Center Fund	7,350.51	7,502.14	2,126.47	1,524.90
Spinal Cord Fund	185.98	126.75	29.25	39.00
TOTAL STATE OF ILLINOIS	150,545.76	167,321.08	37,407.60	48,570.49
OTHER AGENCIES:				
Local Anti-Crime Fee	\$2,945.50	\$3,382.50	\$784.94	\$1,112.50
Foreign Service	211.63	232.28	10.42	105.00
Drug Fines-Task Force X	.00	227.63	.00	.00
St Police Drug TrafficPrevFund	92.63	427.51	57.00	.00
Tele Check Services	615.00	604.75	202.50	219.75
Credit Card Convenience Fee	678.79	.00	55.00	.00
Misc Refunds	649.30	5,560.47	259.63	168.25
Dept Of Conservation	1,600.00	1,410.00	1,600.00	750.00
Dept Alcohol & Substance Abuse	4,386.23	3,409.87	2,505.90	712.45
State Police Crime Lab Fee	4,761.66	6,431.17	1,573.42	1,789.20
TOTAL TO OTHER AGENCIES	15,940.74	21,686.18	7,048.81	4,857.15

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 03/31/2008	YEAR TO DATE AT 03/31/2007	CURRENT MONTH AT 03/31/2008	CURRENT MONTH AT 03/31/2007
MUNICIPALITIES:				
Village Of Homer	\$.00	\$25.00	\$.00	\$25.00
Homer City Attorney	.00	10.00	.00	10.00
City Of Champaign	40,702.37	31,937.06	7,033.75	8,366.00
Champaign Attorney	1,833.02	1,721.00	288.00	426.00
City Champaign-DUI New Equip	191.00	.00	.00	.00
Champaign - 50% Drug Fines	11,281.76	2,415.63	8,198.38	489.00
City Of Urbana	20,687.36	12,766.27	3,857.84	3,277.75
Urbana Attorney	751.68	630.00	117.93	220.00
Urbana - 50% Drug Fines	1,816.50	2,914.00	712.00	1,079.50
Village Of Rantoul	5,595.25	2,230.75	1,395.00	159.00
Rantoul Attorney	441.25	217.00	90.00	20.00
Rantoul - 50% Drug Fines	607.75	320.50	5.00	55.50
Village Of Longview	450.00	863.00	.00	.00
U Of I Police-50% Drug Fines	1,391.50	5,680.01	225.00	405.00
Village Of Mahomet	638.50	383.00	300.00	50.00
Village Of Mahomet-Attorney	80.00	50.00	20.00	.00
Gifford Police-50% Drug Fines	.00	7.50	.00	.00

TOTAL MUNICIPALITIES	86,467.94	62,170.72	22,242.90	14,582.75
CHAMPAIGN COUNTY TOWNSHIPS:				

TOTAL CHAMPAIGN CO. TOWNSHIPS	.00	.00	.00	.00

TOTAL EXPENDITURES	698,348.44	700,719.45	191,411.95	199,442.84
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Champaign County Circuit Clerk

Civil Income Statement

	YEAR TO DATE AT 03/31/2008	YEAR TO DATE AT 03/31/2007	CURRENT MONTH AT 03/31/2008	CURRENT MONTH AT 03/31/2007
TOTAL REVENUES	240,558.36	234,638.43	66,369.20	62,444.57
EXPENDITURES				
CLERKS FEES #080-030-341.36	183,278.86	182,195.62	51,160.35	47,454.50
FINES & FORFS #080-041-351.10	.00	.00	.00	.00
ABANDONED BONDS#080-030-352.15	.00	.00	.00	.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
INTEREST #080-030-361.10	(1,724.40)	2,667.93	1,084.60	1,559.82
SHERIFF BOOKIN #080-140-341.29	15.00	.00	.00	.00
MISC REVENUE #080-030-369.90	.00	30.00	.00	30.00
COURT SECURITY #080-140-341.19	35,000.00	34,075.00	9,525.00	8,925.00
LIBRARY #092-074-341.38	14,000.00	13,630.00	3,810.00	3,570.00
TOTAL TO CHAMPAIGN CO. TREAS.	230,569.46	232,598.55	65,579.95	61,539.32
Tele Check Services	413.75	240.00	248.75	55.00
Credit Card Convenience Fee	392.00	.00	80.00	.00
Misc Refunds	9,183.15	1,799.88	460.50	850.25
TOTAL EXPENDITURES	240,558.36	234,638.43	66,369.20	62,444.57

Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 03/31/2008	YEAR TO DATE AT 03/31/2007	CURRENT MONTH AT 03/31/2008	CURRENT MONTH AT 03/31/2007
TOTAL REVENUES	31,346.70	37,925.18	9,090.01	12,047.16
EXPENDITURES				
CLERKS FEES #080-030-341.36	18,086.50	22,339.05	5,625.25	6,820.50
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	78.95	144.15	19.51	38.11
STATE ATTORNEY #080-041-341.10	45.00	110.00	30.00	40.00
SHERIFF #080-040-341.10	628.00	1,453.93	232.00	493.25
COURT SECURITY #080-140-341.19	2,480.00	3,435.00	800.00	995.00
LIBRARY #092-074-341.38	1,000.00	1,370.00	330.00	390.00
PROBATION #618-052-341.18	605.00	1,364.80	100.00	501.80
TOTAL TO CHAMPAIGN CO. TREAS.	22,923.45	30,216.93	7,136.76	9,278.66
DNA Blood Tests	370.00	190.00	180.00	.00
Tele Check Services	16.25	23.75	6.25	7.50
Credit Card Convenience Fee	30.00	.00	15.00	.00
MISCELLANEOUS REFUNDS	12.00	44.50	2.00	11.00
G. A. L. FEES	7,995.00	7,450.00	1,750.00	2,750.00
TOTAL EXPENDITURES	31,346.70	37,925.18	9,090.01	12,047.16

Champaign County Circuit Clerk

Small Claims Income Statement

	YEAR TO DATE AT 03/31/2008	YEAR TO DATE AT 03/31/2007	CURRENT MONTH AT 03/31/2008	CURRENT MONTH AT 03/31/2007
TOTAL REVENUES	108,523.89	108,034.70	33,002.40	32,822.45
EXPENDITURES				
CLERKS FEES #080-030-341.36	73,469.70	70,587.75	22,081.00	21,702.00
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	1,167.94	1,298.70	502.65	781.20
COURT SECURITY #080-140-341.19	23,650.00	24,950.00	7,350.00	7,275.00
LIBRARY #092-074-341.38	9,463.00	9,952.00	2,950.00	2,903.00
TOTAL TO CHAMPAIGN CO. TREAS.	107,750.64	106,788.45	32,883.65	32,661.20
MISCELLANEOUS REFUNDS	577.00	1,105.00	50.00	115.00
Tele Check Services	151.25	141.25	53.75	46.25
Credit Card Convenience Fee	45.00	.00	15.00	.00
TOTAL EXPENDITURES	108,523.89	108,034.70	33,002.40	32,822.45