

CHAMPAIGN COUNTY CIRCUIT CLERK  
 DECEMBER 1, 2007 THRU APRIL 30, 2008

		BUDGET COMPARISON			% OF
FOR ALL DIVISIONS		4/30/2008	BUDGET	VARIANCE	BUDGET
CIRCUIT CLERK	#080-030-341.36	820,785.98	847,916.67	(27,130.69)	-3.20%
INTEREST	#080-030-361.10	37,165.96	47,291.67	(10,125.71)	-21.41%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>3,333.33</u>	<u>(3,333.33)</u>	<u>-100.00%</u>
TOTAL CIRCUIT CLERK REVENUES		<u>857,951.94</u>	<u>898,541.67</u>	<u>(40,589.73)</u>	<u>-4.52%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK  
 DECEMBER 1, 2007 THRU APRIL 30, 2008

		COMPARISON TO LAST YEAR			
FOR ALL DIVISIONS		4/30/2008	4/30/2007	2008 --> 2007 VARIANCE	2008 --> 2007 PERCENT
CIRCUIT CLERK	#080-030-341.36	820,785.98	871,395.74	(50,609.76)	-5.81%
INTEREST	#080-030-361.10	37,165.96	32,815.98	4,349.98	13.26%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
TOTAL CIRCUIT CLERK REVENUES		<u>857,951.94</u>	<u>904,211.72</u>	<u>(46,259.78)</u>	<u>-5.12%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK  
 FOR ALL DIVISIONS  
 STATEMENT OF REVENUES AND EXPENDITURES  
 DECEMBER 1, 2007 THRU APRIL 30, 2008

	TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS	
REVENUES	<u>4,216,719.94</u>	<u>1,658,526.49</u>	<u>1,089,255.04</u>	<u>921,250.34</u>	<u>356,667.08</u>	<u>42,062.78</u>	<u>148,958.21</u>	
EXPENDITURES:								
CHAMPAIGN COUNTY TREASURER:								
CIRCUIT CLERK	#080-030-341.36	820,785.98	276,165.98	923.75	197,351.94	230,542.36	23,153.75	92,648.20
INTEREST	#080-030-361.10	37,165.96	8,911.15	832.59	27,622.32	(1,532.39)	95.28	1,237.01
ABANDONED BONDS	#080-030-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PASS REVENUE	#080-030-341.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CLERK OPER & ADMIN FUND	#630-030-341.10	2,472.19	2,425.80	0.00	46.39	0.00	0.00	0.00
AUTOMATION	#613-030-341.10	68,594.64	47,102.57	0.00	5,837.07	8,970.00	665.00	6,020.00
DOCUMENT STORAGE FEE	#671-030-341.10	68,535.15	47,088.63	0.00	5,801.52	8,970.00	655.00	6,020.00
IDPA SUPPORT ENFORCEMENT	#080-130-331.25	23,627.64	0.00	0.00	0.00	23,627.64	0.00	0.00
IDPA KIDS SYSTEM	#080-130-334.41	12,171.82	0.00	0.00	0.00	12,171.82	0.00	0.00
SUPPORT SERVICE FEE	#617-030-341.17	24,693.75	0.00	24,693.75	0.00	0.00	0.00	0.00
STATES ATTORNEY	#080-041-341.10	42,230.89	27,826.69	0.00	14,359.20	0.00	45.00	0.00
SHERIFF	#080-040-341.10	15,001.08	6,877.60	0.00	7,139.48	0.00	984.00	0.00
SHERIFF BOOKING FEE	#080-140-341.29	46,696.00	10.00	0.00	46,671.00	15.00	0.00	0.00
DUI - NEW EQUIPMENT	#080-040-351.11	4,896.50	4,136.50	0.00	760.00	0.00	0.00	0.00
SHERIFF VEHICLE FUND	#080-040-341.54	660.00	660.00	0.00	0.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL	#659-140-341.11	13,178.80	6,735.00	0.00	6,443.80	0.00	0.00	0.00
COURT SECURITY	#080-140-341.19	168,674.03	64,375.28	0.00	26,120.75	44,875.00	3,238.00	30,065.00
DRUG COURT FUND	#685-053-341.10	4,112.31	3,230.95	0.00	881.36	0.00	0.00	0.00
LIBRARY	#092-074-341.38	31,261.00	0.00	0.00	0.00	17,950.00	1,300.00	12,011.00
DRUG FORFEITURES	#621-041-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE	#080-041-351.15	21,785.50	21,785.50	0.00	0.00	0.00	0.00	0.00
MENTAL HEALTH EVALUATION	#080-031-341.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE	#080-036-341.10	9,055.04	300.00	0.00	8,755.04	0.00	0.00	0.00
PROBATION SUPERVISION FEE	#618-052-341.18	136,805.30	32,840.75	0.00	103,359.55	0.00	605.00	0.00
WORK RELEASE	#080-140-341.28	506.00	486.00	0.00	20.00	0.00	0.00	0.00
FINE AND BOND FORFEITURES	#080-041-351.10	<u>411,269.95</u>	<u>260,997.12</u>	<u>0.00</u>	<u>150,272.83</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TO CHAMPAIGN COUNTY TREASURER	1,964,179.53	811,955.52	26,450.09	601,442.25	345,589.43	30,741.03	148,001.21	
STATE OF ILLINOIS	566,526.29	376,178.40	0.00	189,977.89	0.00	370.00	0.00	
OTHER STATE AGENCIES	75,546.52	53,860.20	0.00	20,447.07	939.50	59.75	240.00	
MUNICIPALITIES	508,409.02	399,791.14	0.00	108,617.88	0.00	0.00	0.00	
CHILD SUPPORT PAYMENTS DISBURSED	1,076,678.95	0.00	1,076,678.95	0.00	0.00	0.00	0.00	
CHAMPAIGN COUNTY TOWNSHIPS	13,148.91	13,148.91	0.00	0.00	0.00	0.00	0.00	
MISCELLANEOUS REFUNDS	15,259.72	3,592.32	0.00	765.25	10,138.15	47.00	717.00	
G.A.L. FEES TO VARIOUS ATTORNEYS	<u>10,845.00</u>	0.00	0.00	<u>0.00</u>	<u>0.00</u>	<u>10,845.00</u>	<u>0.00</u>	
TOTAL EXPENDITURES	<u>4,230,593.94</u>	<u>1,658,526.49</u>	<u>1,103,129.04</u>	<u>921,250.34</u>	<u>356,667.08</u>	<u>42,062.78</u>	<u>148,958.21</u>	

## Champaign County Circuit Clerk

## Traffic Income Statement

	YEAR TO DATE AT 04/30/2008	YEAR TO DATE AT 04/30/2007	CURRENT MONTH AT 04/30/2008	CURRENT MONTH AT 04/30/2007
TOTAL REVENUES	1,658,526.49	1,729,969.74	293,857.39	352,415.19
EXPENDITURES				
CLERKS FEES #080-030-341.36	276,165.98	319,034.69	56,849.98	67,655.88
FINES & FORFS #080-041-351.10	260,997.12	287,460.17	42,410.25	54,691.74
CO ORDINANCE #080-041-351.15	21,785.50	23,022.25	3,964.00	4,713.00
ABANDONED BOND #080-030-352.15	.00	.00	.00	.00
COURT SERVICES #618-052-341.18	32,840.75	24,605.00	6,730.75	5,011.75
STATE ATTORNEY #080-041-341.10	27,826.69	28,239.75	4,802.00	5,773.00
INTEREST #080-030-361.10	8,911.15	8,818.10	722.58	1,563.94
AUTOMATION #613-030-341.10	47,102.57	52,478.12	9,687.71	11,104.25
DOCUMENT STORE #617-030-341.10	47,088.63	52,460.60	9,666.00	11,091.00
WORK RELEASE #080-140-341.28	486.00	203.00	.00	100.00
CLK OPER & ADM #630-030-341.10	2,425.80	139.50	522.85	76.50
PUBLIC DEFENDR #080-036-341.10	300.00	.00	.00	.00
SHERIFF #080-040-341.10	6,877.60	8,896.05	1,068.00	2,084.00
ARESTEE MEDICAL#659-140-341.11	6,735.00	7,354.00	1,214.00	1,525.00
SHERIFF BOOKIN #080-140-341.29	10.00	105.00	.00	.00
DUI New Equip #080-040-351.11	4,136.50	5,228.75	500.00	1,510.00
COURT SECURITY #080-140-341.19	64,375.28	64,999.29	10,515.83	13,000.33
SHER VEHICLE #080-040-341.54	660.00	100.00	80.00	40.00
DRUG COURT FUND#685-053-341.10	3,230.95	.00	690.65	.00
TOTAL TO CHAMPAIGN CO. TREAS.	811,955.52	883,144.27	149,424.60	179,940.39
STATE OF ILLINOIS:				
Law Enforcement Camera Grants	\$ .00	\$5,544.56	\$ .00	\$1,599.23
DUI 80% To IL Gen Rev Fund	73,896.80	77,607.25	13,918.68	18,000.75
Violent Crime Fine	17,857.00	17,728.43	2,253.00	2,809.00
TR/CR Conviction Penalty	822.00	1,156.00	117.00	156.00
State % Of 16.825	67,242.23	77,362.47	15,132.52	16,833.16
98% Sur Charge	28,730.96	103,790.85	3,235.96	21,249.59
LEADS Maintenance Fund	4,962.00	14,837.11	525.00	2,982.23
Lump Sum Sur-Charge	102,544.69	.00	16,184.40	.00
Drivers Education Fund	44,535.65	42,111.50	6,368.00	7,487.00
Construction Safety	5,765.50	4,741.00	875.00	.00
Fire Truck Revolving Fund	906.37	.00	142.50	.00
Fire Prevention Fund	906.38	.00	142.50	.00
Trauma Center Fund	26,970.45	23,563.31	4,883.04	5,265.73
Spinal Cord Fund	1,038.37	1,077.37	187.93	219.37
TOTAL STATE OF ILLINOIS	376,178.40	369,519.85	63,965.53	76,602.06
OTHER AGENCIES:				
Local Anti-Crime Fee	\$3,426.00	\$3,353.75	\$716.00	\$690.00
Tele Check Services	3,962.49	4,349.50	857.50	1,240.00
Credit Card Convenience Fee	3,622.21	.00	903.90	.00
Misc Refunds	3,592.32	5,487.20	851.32	2,518.50
Dept Of Law Enforcement	5,955.00	12,127.84	4.00	950.00
Prisoner Rev Board VehicleFund	183.50	15.50	43.50	8.50
Dept Of Conservation	.00	.01	.00	.00
Parkland-Drivers Safety Reg.	36,360.00	45,680.00	9,040.00	11,200.00
State Police Crime Lab Fee	351.00	1,120.25	.00	280.00
TOTAL TO OTHER AGENCIES	57,452.52	72,134.05	12,416.22	16,887.00

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 04/30/2008	YEAR TO DATE AT 04/30/2007	CURRENT MONTH AT 04/30/2008	CURRENT MONTH AT 04/30/2007
<b>MUNICIPALITIES:</b>				
Village Of Philo	\$27.67	\$993.84	\$27.67	\$ .00
Village Of Ivesdale	.00	178.92	.00	.00
Village Of Homer-Police Dept	4,288.62	6,600.40	668.54	1,014.19
Village Homer - Vehicle Fund	20.00	.00	.00	.00
City Of Champaign	215,351.16	203,963.41	36,528.30	41,379.79
City Champaign-DUI New Equip	4,516.50	5,636.75	858.00	1,545.00
Village Of Savoy	7,881.25	9,616.93	2,045.48	2,659.11
City Champaign-Vehicle Fund	2,722.00	240.00	675.00	120.00
Champaign Unit 4 School Distr	1,050.00	41.00	150.00	.00
City Of Urbana	83,779.77	80,084.66	16,211.48	13,399.09
City Urbana-DUI New Equip	2,211.00	3,208.00	701.00	1,108.00
Village Of Seymour	.00	28.92	.00	28.92
City Urbana-Vehicle Fund	660.00	20.00	200.00	.00
Urbana School District #116	704.75	450.00	200.00	50.00
Village Of Rantoul	42,676.33	49,015.90	5,369.82	7,229.31
Village Rantoul-DUI New Equip	2,185.00	2,266.00	300.00	200.00
Village Rantoul-Vehicle Fund	460.00	60.00	140.00	60.00
Rantoul City School Dist #137	.00	50.00	.00	.00
Rantoul Twnshp HighSchool #193	.00	50.00	.00	.00
Parkland Police	841.93	2,058.21	80.00	342.90
Parkland Police-DUI New Equip	200.00	.00	.00	.00
Homer Police Dept-Vehicle Fund	20.00	.00	.00	.00
Village Of Fisher	1,019.28	2,658.43	.00	289.20
Village Of Fisher-Vehicle Fund	20.00	.00	20.00	.00
Fisher School District #1	100.00	150.00	.00	.00
Village Of St. Joseph	387.95	1,282.04	86.76	57.84
St. Joseph School Dist #169	.00	50.00	.00	.00
Village Of Thomasboro	797.94	2,830.96	81.84	334.60
Village Of Mahomet	8,629.42	7,308.44	662.03	2,758.48
DUI New Equipment - Mahamet	500.00	200.00	.00	100.00
Village Mahomet-Vehicle Fund	140.00	.00	20.00	.00
Mahomet-Seymour School Dist #3	450.00	400.00	50.00	250.00
Village Of Tolono	3,991.92	7,077.97	248.76	2,263.93
City Tolono-DUI New Equip	600.00	200.00	100.00	100.00
Village Tolono-Vehicle Fund	60.00	20.00	.00	20.00
Village Of Ogden	789.39	613.52	180.60	28.92
Village Ogden-Vehicle Fund	20.00	.00	.00	.00
Heritage School Dist #8	250.00	150.00	.00	.00
Village Of Gifford	658.88	1,328.11	86.78	529.92
Village Of Sidney	1,521.03	380.95	.00	270.03
Village Of Ludlow	1,372.35	1,586.84	57.84	306.08
State Police DUI New Equipment	2,940.00	2,460.00	400.00	600.00
St Police-Vehicle Fund	2,215.00	100.00	440.00	80.00
U Of I Police DUINew Equipment	3,332.00	2,732.75	500.00	700.00
U Of I Police Vehicle Fund	400.00	100.00	140.00	40.00
St Joe/Ogden HighSchool #305	.00	50.00	.00	.00
<b>TOTAL MUNICIPALITIES</b>	<b>399,791.14</b>	<b>396,242.95</b>	<b>67,229.90</b>	<b>77,865.31</b>
<b>CHAMPAIGN COUNTY TOWNSHIPS:</b>				
Brown Township	\$ .00	\$28.92	\$ .00	\$ .00
Colfax Township	28.92	.00	.00	.00
Compromise Township	28.92	387.83	.00	200.00
Condit Township	66.75	144.60	.00	.00
East Bend Township	447.84	37.83	95.00	37.83
Hensley Township	984.68	501.76	53.00	100.00
Ludlow Township	528.92	131.67	.00	.00
Mahomet Township	338.60	758.84	28.92	.00
Newcomb Township	28.92	.00	.00	.00
Ogden Township	802.84	.00	28.92	.00
Pesotum Township	57.84	28.92	57.84	.00

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 04/30/2008	YEAR TO DATE AT 04/30/2007	CURRENT MONTH AT 04/30/2008	CURRENT MONTH AT 04/30/2007
Philo Township	690.60	610.26	105.00	95.00
Rantoul Township	355.67	823.92	28.92	94.00
Raymond Township	.00	28.92	.00	28.92
Sadorus Township	.00	28.92	.00	.00
Scott Township	145.00	86.76	.00	28.92
Sidney Township	57.84	86.76	.00	.00
Somer Township	1,120.78	253.51	.00	28.92
South Homer Township	.00	57.84	.00	.00
Stanton Township	150.00	28.92	.00	.00
St. Joseph Township	144.60	445.20	28.92	195.00
Tolono Township	283.03	913.60	.00	.00
Champaign Township	2,710.20	542.21	137.92	28.92
Urbana Township	4,176.96	3,001.43	256.70	282.92
<b>TOTAL CHAMPAIGN CO. TOWNSHIPS</b>	<b>13,148.91</b>	<b>8,928.62</b>	<b>821.14</b>	<b>1,120.43</b>
<b>TOTAL EXPENDITURES</b>	<b>1,658,526.49</b>	<b>1,729,969.74</b>	<b>293,857.39</b>	<b>352,415.19</b>
<b>Net Income / Loss</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

Champaign County Circuit Clerk

Child Support Income Statement

	YEAR TO DATE AT 04/30/2008	YEAR TO DATE AT 04/30/2007	CURRENT MONTH AT 04/30/2008	CURRENT MONTH AT 04/30/2007
TOTAL REVENUES	1,089,255.04	1,169,284.43	214,393.97	234,188.41
EXPENDITURES				
SUPPORT LEDGER #080-030-341.36	\$923.75	\$1,070.00	\$193.00	\$186.00
INTEREST #080-030-361.10	832.59	1,057.79	9.17	54.86
SUPPORT SERV #617-030-341.17	24,693.75	23,662.25	3,956.00	4,440.00
TOTAL TO CHAMPAIGN CO. TREAS.	26,450.09	25,790.04	4,158.17	4,680.86
Child Support Disbursed	1,076,678.95	1,141,847.69	204,088.67	228,741.43
TOTAL EXPENDITURES	1,103,129.04	1,167,637.73	208,246.84	233,422.29
** NET CASH FLOW-CHILD SUPPORT	(13,874.00)	1,646.70	6,147.13	766.12

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Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 04/30/2008	YEAR TO DATE AT 04/30/2007	CURRENT MONTH AT 04/30/2008	CURRENT MONTH AT 04/30/2007
TOTAL REVENUES	921,250.34	855,964.38	213,895.37	145,890.30
EXPENDITURES				
CLERKS FEES #080-030-341.36	197,351.94	203,646.63	58,879.34	33,704.31
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	150,272.83	118,747.80	35,855.70	22,667.07
COURT SERVICES #618-052-341.18	103,359.55	98,344.25	22,651.33	16,188.25
STATE ATTORNEY #080-041-341.10	14,359.20	15,935.03	4,372.25	2,295.75
INTEREST #080-030-361.10	27,622.32	18,329.63	1,066.05	4,174.26
AUTOMATION #613-030-341.10	5,837.07	5,791.00	1,331.75	1,046.37
DOCUMENT STORE #671-030-341.10	5,801.52	5,660.00	1,330.00	1,050.00
SHERIFF #080-040-341.10	7,139.48	11,042.54	1,569.00	2,726.00
CLK OPER & ADM #630-030-341.10	46.39	.00	16.70	.00
SHERIFF BOOKIN #080-140-341.29	46,671.00	42,960.00	10,371.00	8,095.00
DRUG COURT FUND#685-053-341.10	881.36	.00	317.30	.00
ARESTEE MEDICAL#659-140-341.11	6,443.80	6,871.50	1,532.05	1,131.50
DUI New Equip #080-040-351.11	760.00	40.00	80.00	.00
COURT SECURITY #080-140-341.19	26,120.75	22,977.16	5,413.00	3,854.93
WORK RELEASE #080-140-341.28	20.00	.00	.00	.00
PUBLIC DEFENDR #080-036-341.10	8,755.04	9,282.00	2,256.25	3,798.00
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TOTAL TO CHAMPAIGN CO. TREAS.	601,442.25	559,627.54	147,041.72	100,731.44
STATE OF ILLINOIS:				
Law Enforcement Camera Grants	\$ .00	\$1,870.38	\$ .00	\$426.87
DUI 80% To IL Gen Rev Fund	5,155.10	50.00	999.00	50.00
Sex Offender Registration Act	749.00	.00	.00	.00
Mandatory Assessment	56,556.99	80,687.39	11,838.25	9,445.65
Violent Crime Fine	17,869.75	17,468.74	3,902.25	2,520.00
TR/CR Conviction Penalty	138.00	460.00	12.00	68.00
98% Sur Charge	9,529.71	39,920.15	1,083.88	6,435.60
LEADS Maintenance Fund	1,583.50	5,909.63	104.75	956.87
Lump Sum Sur-Charge	49,132.37	.00	11,564.73	.00
Drivers Education Fund	2,233.00	674.00	584.00	204.00
Domestic Battery	463.50	477.00	103.50	.00
Domestic Violence	9,705.50	7,750.25	2,069.75	1,138.25
Violate Order Of Protection	72.00	18.00	25.00	.00
DNA Blood Tests	27,508.71	30,620.22	5,400.75	4,968.33
Trauma Center Fund	9,031.41	9,013.39	1,680.90	1,511.25
Spinal Cord Fund	249.35	175.50	63.37	48.75
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TOTAL STATE OF ILLINOIS	189,977.89	195,094.65	39,432.13	27,773.57
OTHER AGENCIES:				
Local Anti-Crime Fee	\$3,839.25	\$4,131.50	\$893.75	\$749.00
Foreign Service	216.84	232.28	5.21	.00
Drug Fines-Task Force X	.00	273.38	.00	45.75
St Police Drug TrafficPrevFund	1,578.76	427.51	1,486.13	.00
Tele Check Services	815.00	759.75	200.00	155.00
Credit Card Convenience Fee	863.79	.00	185.00	.00
Misc Refunds	765.25	5,711.22	115.95	150.75
Dept Of Conservation	1,600.00	1,435.00	.00	25.00
Dept Alcohol & Substance Abuse	5,327.27	4,092.47	941.04	682.60
State Police Crime Lab Fee	6,206.16	7,334.77	1,444.50	903.60
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TOTAL TO OTHER AGENCIES	21,212.32	24,397.88	5,271.58	2,711.70

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 04/30/2008	YEAR TO DATE AT 04/30/2007	CURRENT MONTH AT 04/30/2008	CURRENT MONTH AT 04/30/2007
MUNICIPALITIES:				
Village Of Homer	\$60.00	\$25.00	\$60.00	\$ .00
Homer City Attorney	.00	10.00	.00	.00
City Of Champaign	51,448.91	38,164.72	10,746.54	6,227.66
Champaign Attorney	2,252.02	1,993.00	419.00	272.00
City Champaign-DUI New Equip	241.00	.00	50.00	.00
Champaign - 50% Drug Fines	11,676.14	2,893.13	394.38	477.50
City Of Urbana	27,614.52	17,779.02	6,927.16	5,012.75
Urbana Attorney	886.29	750.00	134.61	120.00
Urbana - 50% Drug Fines	2,174.00	3,792.18	357.50	878.18
Village Of Rantoul	7,606.50	2,615.75	2,011.25	385.00
Rantoul Attorney	571.25	287.00	130.00	70.00
Rantoul - 50% Drug Fines	625.25	365.50	17.50	45.00
Village Of Longview	450.00	863.00	.00	.00
U Of I Police-50% Drug Fines	2,243.50	6,370.01	852.00	690.00
Village Of Thomasboro	.00	300.00	.00	300.00
Thomasboro Attorney	.00	20.00	.00	20.00
Village Of Mahomet	638.50	541.00	.00	158.00
Village Of Mahomet-Attorney	90.00	60.00	10.00	10.00
Tolono - 50% Drug Fines	40.00	7.50	40.00	7.50
Gifford Police-50% Drug Fines	.00	7.50	.00	.00
<b>TOTAL MUNICIPALITIES</b>	<b>108,617.88</b>	<b>76,844.31</b>	<b>22,149.94</b>	<b>14,673.59</b>
CHAMPAIGN COUNTY TOWNSHIPS:				
<b>TOTAL CHAMPAIGN CO. TOWNSHIPS</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL EXPENDITURES</b>	<b>921,250.34</b>	<b>855,964.38</b>	<b>213,895.37</b>	<b>145,890.30</b>
<b>Net Income / Loss</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>

Champaign County Circuit Clerk

Civil Income Statement

	YEAR TO DATE AT 04/30/2008	YEAR TO DATE AT 04/30/2007	CURRENT MONTH AT 04/30/2008	CURRENT MONTH AT 04/30/2007
TOTAL REVENUES	356,667.08	347,249.76	80,703.43	63,215.83
EXPENDITURES				
CLERKS FEES #080-030-341.36	230,542.36	227,473.37	47,263.50	45,277.75
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	.00	.00	.00	.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
AUTOMATION #613-030-341.10	8,970.00	8,610.00	1,975.00	1,795.00
DOCUMENT STORE #671-030-341.10	8,970.00	8,610.00	1,975.00	1,795.00
SHERIFF BOOKIN #080-140-341.29	15.00	.00	.00	.00
COURT SECURITY #080-140-341.19	44,875.00	43,050.00	9,875.00	8,975.00
IDPA SUP ENFOR #080-130-331.25	23,627.64	23,605.23	9,493.55	.00
LIBRARY #092-074-341.38	17,950.00	17,220.00	3,950.00	3,590.00
IDPA KIDS #080-130-334.41	12,171.82	12,160.27	4,890.62	.00
MISC REVENUE #080-030-369.90	.00	30.00	.00	.00
INTEREST #080-030-361.10	(1,532.39)	2,971.76	192.01	303.83
TOTAL TO CHAMPAIGN CO. TREAS.	345,589.43	343,730.63	79,614.68	61,736.58
Tele Check Services	477.50	282.50	63.75	42.50
Credit Card Convenience Fee	462.00	.00	70.00	.00
G. A. L. FEES	.00	150.00	.00	150.00
Misc Refunds	10,138.15	3,086.63	955.00	1,286.75
TOTAL EXPENDITURES	356,667.08	347,249.76	80,703.43	63,215.83
Net Income / Loss	.00	.00	.00	.00

Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 04/30/2008	YEAR TO DATE AT 04/30/2007	CURRENT MONTH AT 04/30/2008	CURRENT MONTH AT 04/30/2007
TOTAL REVENUES	42,062.78	52,314.95	9,701.08	13,034.77
EXPENDITURES				
CLERKS FEES #080-030-341.36	23,153.75	29,181.30	5,067.25	6,842.25
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
AUTOMATION #613-030-341.10	665.00	865.00	155.00	190.00
DOCUMENT STORE #671-030-341.10	655.00	870.00	150.00	190.00
INTEREST #080-030-361.10	95.28	193.92	16.33	49.77
STATE ATTORNEY #080-041-341.10	45.00	130.00	.00	20.00
SHERIFF #080-040-341.10	984.00	1,623.93	356.00	170.00
COURT SECURITY #080-140-341.19	3,238.00	4,385.00	758.00	950.00
LIBRARY #092-074-341.38	1,300.00	1,750.00	300.00	380.00
PROBATION #618-052-341.18	605.00	1,584.80	.00	220.00
TOTAL TO CHAMPAIGN CO. TREAS.	30,741.03	40,583.95	6,802.58	9,012.02
Tele Check Services	23.75	33.75	7.50	10.00
Credit Card Convenience Fee	36.00	.00	6.00	.00
DNA Blood Tests	370.00	380.00	.00	190.00
MISCELLANEOUS REFUNDS	47.00	142.25	35.00	97.75
G. A. L. FEES	10,845.00	11,175.00	2,850.00	3,725.00
TOTAL EXPENDITURES	42,062.78	52,314.95	9,701.08	13,034.77

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Champaign County Circuit Clerk

Small Claims Income Statement

	YEAR TO DATE AT 04/30/2008	YEAR TO DATE AT 04/30/2007	CURRENT MONTH AT 04/30/2008	CURRENT MONTH AT 04/30/2007
TOTAL REVENUES	148,958.21	152,532.53	30,964.32	34,517.83
EXPENDITURES				
CLERKS FEES #080-030-341.36	92,648.20	90,989.75	19,178.50	20,402.00
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	1,237.01	1,444.78	69.07	146.08
COURT SECURITY #080-140-341.19	30,065.00	32,600.00	6,415.00	7,650.00
AUTOMATION #613-030-341.10	6,020.00	6,520.00	1,285.00	1,530.00
DOCUMENT STORE #671-030-341.10	6,020.00	6,520.00	1,285.00	1,530.00
LIBRARY #092-074-341.38	12,011.00	13,005.00	2,548.00	3,053.00
TOTAL TO CHAMPAIGN CO. TREAS.	148,001.21	151,079.53	30,780.57	34,311.08
MISCELLANEOUS REFUNDS	717.00	1,273.00	140.00	168.00
Tele Check Services	185.00	180.00	33.75	38.75
Credit Card Convenience Fee	55.00	.00	10.00	.00
TOTAL EXPENDITURES	148,958.21	152,532.53	30,964.32	34,517.83