

CHAMPAIGN COUNTY CIRCUIT CLERK
 FOR ALL DIVISIONS
 BUDGET COMPARISON
 DECEMBER 1, 2007 THRU MAY 31, 2008

		TO DATE	BUDGET	VARIANCE	% OF BUDGET
CIRCUIT CLERK	#080-030-341.36	993,877.18	1,017,500.00	(23,622.82)	-2.32%
INTEREST	#080-030-361.10	42,539.05	56,750.00	(14,210.95)	-25.04%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>4,000.00</u>	<u>(4,000.00)</u>	<u>-100.00%</u>
TOTAL CIRCUIT CLERK REVENUES		1,036,416.23	1,078,250.00	(41,833.77)	-3.88%
AUTOMATION	#613-030-341.10	82,698.67	91,000.00	(8,301.33)	-9.12%
DOCUMENT STORAGE	#671-030-341.10	82,639.74	91,000.00	(8,360.26)	-9.19%
CLERK OPER & ADMIN FUND	#630-030-341.10	3,333.65	0.00	3,333.65	0.00%
SUPPORT ENFORCEMENT	#080-130-331.25	23,627.64	18,457.00	5,170.64	28.01%
IDPA GENERAL REVENUE GRANT	#080-130-334.41	12,171.82	9,787.50	2,384.32	24.36%
SUPPORT SERVICE FEE	#617-030-341.17	<u>29,049.75</u>	<u>27,000.00</u>	<u>2,049.75</u>	<u>7.59%</u>
		<u>1,269,937.50</u>	<u>1,315,494.50</u>	<u>(45,557.00)</u>	<u>-3.46%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 FOR ALL DIVISIONS
 COMPARISON TO LAST YEAR
 DECEMBER 1, 2007 THRU MAY 31, 2008

		5/31/2008	5/31/2007	FYE 2008 --> 2007 VARIANCE	FYE 2008 --> 2007 PERCENT
CIRCUIT CLERK	#080-030-341.36	993,877.18	1,040,967.94	(47,090.76)	-4.52%
INTEREST	#080-030-361.10	42,539.05	49,287.24	(6,748.19)	-13.69%
PASS CONTRACT	#080-030-341.45	0.00	0.00	0.00	0.00%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
TOTAL CIRCUIT CLERK REVENUES		1,036,416.23	1,090,255.18	(53,838.95)	-4.94%
AUTOMATION	#613-030-341.10	82,698.67	90,158.11	(7,459.44)	-8.27%
DOCUMENT STORAGE FEE	#671-030-341.10	82,639.74	90,017.59	(7,377.85)	-8.20%
CLERK OPER & ADMIN FUND	#630-030-341.10	3,333.65	225.00	3,108.65	1381.62%
SUPPORT ENFORCEMENT	#080-130-331.25	23,627.64	28,288.10	(4,660.46)	-16.47%
IDPA GENERAL REVENUE GRANT	#080-130-334.41	12,171.82	14,572.34	(2,400.52)	-16.47%
SUPPORT SERVICE FEE	#617-030-341.17	<u>29,049.75</u>	<u>28,166.25</u>	<u>883.50</u>	<u>3.14%</u>
		<u>1,269,937.50</u>	<u>1,341,682.57</u>	<u>(71,745.07)</u>	<u>-5.35%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 FOR ALL DIVISIONS
 STATEMENT OF REVENUES AND
 EXPENDITURES
 DECEMBER 1, 2007 THRU MAY 31, 2008

	TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS
REVENUES	<u>5,099,660.08</u>	<u>1,964,507.38</u>	<u>1,348,568.62</u>	<u>1,140,171.52</u>	<u>425,241.18</u>	<u>50,227.26</u>	<u>170,944.12</u>
EXPENDITURES:							
CHAMPAIGN COUNTY TREASURER:							
CIRCUIT CLERK	#080-030-341.36 993,877.18	332,122.93	1,122.75	245,289.94	280,519.61	28,171.25	106,650.70
INTEREST	#080-030-361.10 42,539.05	9,476.23	1,169.84	31,199.84	(925.79)	102.51	1,516.42
ABANDONED BONDS	#080-030-352.10 0.00	0.00	0.00	0.00	0.00	0.00	0.00
PASS REVENUE	#080-030-341.45 0.00	0.00	0.00	0.00	0.00	0.00	0.00
CLERK OPER & ADMIN FUND	#630-030-341.10 3,333.65	3,269.45	0.00	64.20	0.00	0.00	0.00
AUTOMATION	#613-030-341.10 82,698.67	56,811.60	0.00	7,302.07	10,915.00	805.00	6,865.00
DOCUMENT STORAGE FEE	#671-030-341.10 82,639.74	56,812.49	0.00	7,252.25	10,915.00	795.00	6,865.00
IDPA SUPPORT ENFORCEMENT	#080-130-331.25 23,627.64	0.00	0.00	0.00	23,627.64	0.00	0.00
IDPA KIDS SYSTEM	#080-130-334.41 12,171.82	0.00	0.00	0.00	12,171.82	0.00	0.00
SUPPORT SERVICE FEE	#617-030-341.17 29,049.75	0.00	29,049.75	0.00	0.00	0.00	0.00
STATES ATTORNEY	#080-041-341.10 50,892.69	32,822.69	0.00	18,025.00	0.00	45.00	0.00
SHERIFF	#080-040-341.10 17,168.19	7,367.60	0.00	8,710.59	0.00	1,090.00	0.00
SHERIFF BOOKING FEE	#080-140-341.29 56,046.00	70.00	0.00	55,961.00	15.00	0.00	0.00
DUI - NEW EQUIPMENT	#080-040-351.11 6,221.50	5,341.50	0.00	880.00	0.00	0.00	0.00
SHERIFF VEHICLE FUND	#080-040-341.54 940.00	940.00	0.00	0.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL	#659-140-341.11 16,141.80	7,853.00	0.00	8,288.80	0.00	0.00	0.00
COURT SECURITY	#080-140-341.19 201,066.80	76,097.50	0.00	32,136.30	54,625.00	3,938.00	34,270.00
DRUG COURT FUND	#685-053-341.10 5,878.60	4,658.80	0.00	1,219.80	0.00	0.00	0.00
LIBRARY	#092-074-341.38 37,115.00	0.00	0.00	0.00	21,850.00	1,580.00	13,685.00
DRUG FORFEITURES	#621-041-352.10 0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE	#080-041-351.15 25,560.50	25,560.50	0.00	0.00	0.00	0.00	0.00
MENTAL HEALTH EVALUATION	#080-031-341.15 0.00	0.00	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE	#080-036-341.10 10,105.04	300.00	0.00	9,805.04	0.00	0.00	0.00
PROBATION SUPERVISION FEE	#618-052-341.18 166,142.79	38,922.00	0.00	126,605.79	0.00	615.00	0.00
WORK RELEASE	#080-140-341.28 674.00	654.00	0.00	20.00	0.00	0.00	0.00
FINE AND BOND FORFEITURES	#080-041-351.10 <u>501,661.70</u>	<u>310,284.51</u>	<u>0.00</u>	<u>191,377.19</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TO CHAMPAIGN COUNTY TREAS.	2,365,552.11	969,364.80	31,342.34	744,137.81	413,713.28	37,141.76	169,852.12
STATE OF ILLINOIS	686,890.33	446,521.09	0.00	239,999.24	0.00	370.00	0.00
OTHER STATE AGENCIES	91,124.61	64,199.46	0.00	25,512.15	1,069.50	73.50	270.00
MUNICIPALITIES	591,993.17	465,063.86	0.00	126,929.31	0.00	0.00	0.00
CHILD SUPPORT PAYMENTS DISBURSED	1,330,534.97	0.00	1,330,534.97	0.00	0.00	0.00	0.00
CHAMPAIGN COUNTY TOWNSHIPS	15,262.60	15,262.60	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS	18,915.98	4,095.57	0.00	3,593.01	10,358.40	47.00	822.00
G.A.L. FEES TO VARIOUS ATTORNEYS	<u>12,695.00</u>	0.00	0.00	<u>0.00</u>	<u>100.00</u>	<u>12,595.00</u>	<u>0.00</u>
TOTAL EXPENDITURES	<u>5,112,968.77</u>	<u>1,964,507.38</u>	<u>1,361,877.31</u>	<u>1,140,171.52</u>	<u>425,241.18</u>	<u>50,227.26</u>	<u>170,944.12</u>

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 05/31/2008	YEAR TO DATE AT 05/31/2007	CURRENT MONTH AT 05/31/2008	CURRENT MONTH AT 05/31/2007
TOTAL REVENUES	1,964,507.38	2,083,844.27	305,980.89	353,874.53
EXPENDITURES				
CLERKS FEES #080-030-341.36	332,122.93	392,459.51	55,956.95	73,424.82
FINES & FORFS #080-041-351.10	310,284.51	345,127.98	49,287.39	57,667.81
CO ORDINANCE #080-041-351.15	25,560.50	26,854.25	3,775.00	3,832.00
ABANDONED BOND #080-030-352.15	.00	.00	.00	.00
COURT SERVICES #618-052-341.18	38,922.00	30,257.75	6,081.25	5,652.75
STATE ATTORNEY #080-041-341.10	32,822.69	32,573.75	4,996.00	4,334.00
INTEREST #080-030-361.10	9,476.23	10,909.75	565.08	2,091.65
AUTOMATION #613-030-341.10	56,811.60	64,389.86	9,709.03	11,911.74
DOCUMENT STORE #617-030-341.10	56,812.49	64,348.59	9,723.86	11,887.99
WORK RELEASE #080-140-341.28	654.00	563.00	168.00	360.00
CLK OPER & ADM #630-030-341.10	3,269.45	225.00	843.65	85.50
PUBLIC DEFENDR #080-036-341.10	300.00	.00	.00	.00
SHERIFF #080-040-341.10	7,367.60	10,458.05	490.00	1,562.00
ARESTEE MEDICAL#659-140-341.11	7,853.00	8,677.00	1,118.00	1,323.00
SHERIFF BOOKIN #080-140-341.29	70.00	105.00	60.00	.00
DUI New Equip #080-040-351.11	5,341.50	6,273.75	1,205.00	1,045.00
COURT SECURITY #080-140-341.19	76,097.50	75,206.94	11,722.22	10,207.65
SHER VEHICLE #080-040-341.54	940.00	160.00	280.00	60.00
DRUG COURT FUND#685-053-341.10	4,658.80	.00	1,427.85	.00
TOTAL TO CHAMPAIGN CO. TREAS.	969,364.80	1,068,590.18	157,409.28	185,445.91
STATE OF ILLINOIS:				
Law Enforcement Camera Grants	\$.00	\$7,094.36	\$.00	\$1,549.80
DUI 80% To IL Gen Rev Fund	88,339.80	95,153.88	14,443.00	17,546.63
Violent Crime Fine	20,220.00	19,720.43	2,363.00	1,992.00
TR/CR Conviction Penalty	962.00	1,211.00	140.00	55.00
State % Of 16.825	82,133.14	97,714.48	14,890.91	20,352.01
98% Sur Charge	31,196.64	122,846.60	2,465.68	19,055.75
LEADS Maintenance Fund	5,413.00	17,416.91	451.00	2,579.80
Lump Sum Sur-Charge	123,456.57	.00	20,911.88	.00
Drivers Education Fund	51,392.65	49,922.50	6,857.00	7,811.00
Construction Safety	7,781.75	5,616.00	2,016.25	875.00
Fire Truck Revolving Fund	1,228.87	.00	322.50	.00
Fire Prevention Fund	1,228.88	.00	322.50	.00
Trauma Center Fund	31,952.70	28,877.06	4,982.25	5,313.75
Spinal Cord Fund	1,215.09	1,301.62	176.72	224.25
TOTAL STATE OF ILLINOIS	446,521.09	446,874.84	70,342.69	77,354.99
OTHER AGENCIES:				
Local Anti-Crime Fee	\$4,066.00	\$4,002.50	\$640.00	\$648.75
Tele Check Services	4,864.24	4,962.00	901.75	612.50
Credit Card Convenience Fee	4,389.22	.00	767.01	.00
Misc Refunds	4,095.57	6,235.45	503.25	748.25
Dept Of Law Enforcement	5,964.00	14,897.84	9.00	2,770.00
Prisoner Rev Board VehicleFund	245.00	25.00	61.50	9.50
Dept Of Conservation	.00	100.01	.00	100.00
Parkland-Drivers Safety Reg.	44,320.00	57,960.00	7,960.00	12,280.00
State Police Crime Lab Fee	351.00	1,120.25	.00	.00
TOTAL TO OTHER AGENCIES	68,295.03	89,303.05	10,842.51	17,169.00

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 05/31/2008	YEAR TO DATE AT 05/31/2007	CURRENT MONTH AT 05/31/2008	CURRENT MONTH AT 05/31/2007
MUNICIPALITIES:				
Village Of Philo	\$57.84	\$993.84	\$30.17	\$.00
Village Of Ivesdale	20.03	178.92	20.03	.00
Village Of Homer-Police Dept	5,068.02	7,154.87	779.40	554.47
Village Homer - Vehicle Fund	40.00	.00	20.00	.00
City Of Champaign	252,712.72	243,352.95	37,361.56	39,389.54
City Champaign-DUI New Equip	5,341.50	7,136.75	825.00	1,500.00
Village Of Savoy	9,236.91	12,606.94	1,355.66	2,990.01
City Champaign-Vehicle Fund	3,645.00	380.00	923.00	140.00
Champaign Unit 4 School Distr	1,250.00	41.00	200.00	.00
City Of Urbana	96,677.14	94,832.91	12,897.37	14,748.25
City Urbana-DUI New Equip	2,708.00	4,000.00	497.00	792.00
Village Of Seymour	.00	28.92	.00	.00
City Urbana-Vehicle Fund	840.00	80.00	180.00	60.00
Urbana School District #116	929.75	450.00	225.00	.00
Village Of Rantoul	47,634.44	54,651.35	4,958.11	5,635.45
Village Rantoul-DUI New Equip	2,385.00	2,766.00	200.00	500.00
Village Rantoul-Vehicle Fund	480.00	80.00	20.00	20.00
Rantoul City School Dist #137	.00	50.00	.00	.00
Rantoul Twnshp HighSchool #193	.00	50.00	.00	.00
Parkland Police	1,162.10	2,182.13	320.17	123.92
Parkland Police-DUI New Equip	200.00	.00	.00	.00
Homer Police Dept-Vehicle Fund	40.00	.00	20.00	.00
Village Of Fisher	1,162.63	2,774.11	143.35	115.68
Village Of Fisher-Vehicle Fund	20.00	.00	.00	.00
Fisher School District #1	100.00	150.00	.00	.00
Village Of St. Joseph	532.55	1,353.04	144.60	71.00
St. Joseph School Dist #169	.00	50.00	.00	.00
Village Of Thomasboro	797.94	3,425.72	.00	594.76
Village Of Mahomet	10,104.70	9,904.89	1,475.28	2,596.45
DUI New Equipment - Mahamet	595.00	300.00	95.00	100.00
Village Mahomet-Vehicle Fund	180.00	20.00	40.00	20.00
Mahomet-Seymour School Dist #3	550.00	450.00	100.00	50.00
Village Of Tolono	4,476.68	7,936.32	484.76	858.35
City Tolono-DUI New Equip	600.00	300.00	.00	100.00
Village Tolono-Vehicle Fund	80.00	20.00	20.00	.00
Village Of Ogden	990.98	916.36	201.59	302.84
Village Ogden-DUI New Equip	.00	100.00	.00	100.00
Village Ogden-Vehicle Fund	20.00	.00	.00	.00
Heritage School Dist #8	250.00	150.00	.00	.00
Village Of Gifford	725.63	1,464.95	66.75	136.84
Village Of Sidney	1,521.03	400.98	.00	20.03
Village Of Ludlow	1,401.27	1,822.52	28.92	235.68
State Police DUI New Equipment	3,440.00	2,960.00	500.00	500.00
St Police-Vehicle Fund	3,055.00	140.00	840.00	40.00
U Of I Police DUINew Equipment	3,532.00	3,046.75	200.00	314.00
U Of I Police Vehicle Fund	500.00	140.00	100.00	40.00
St Joe/Ogden HighSchool #305	.00	50.00	.00	.00
TOTAL MUNICIPALITIES	465,063.86	468,892.22	65,272.72	72,649.27
CHAMPAIGN COUNTY TOWNSHIPS:				
Brown Township	\$.00	\$28.92	\$.00	\$.00
Colfax Township	28.92	.00	.00	.00
Compromise Township	152.84	457.83	123.92	70.00
Condit Township	95.67	144.60	28.92	.00
Critt Township	295.00	.00	295.00	.00
East Bend Township	447.84	66.75	.00	28.92
Harwood Township	.00	28.92	.00	28.92
Hensley Township	1,013.60	501.76	28.92	.00
Ludlow Township	528.92	131.67	.00	.00
Mahomet Township	367.52	758.84	28.92	.00
Newcomb Township	28.92	.00	.00	.00

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 05/31/2008	YEAR TO DATE AT 05/31/2007	CURRENT MONTH AT 05/31/2008	CURRENT MONTH AT 05/31/2007
Ogden Township	802.84	28.92	.00	28.92
Pesotum Township	57.84	28.92	.00	.00
Philo Township	873.43	610.26	182.83	.00
Rantoul Township	484.59	823.92	128.92	.00
Raymond Township	.00	28.92	.00	.00
Sadorus Township	.00	28.92	.00	.00
Scott Township	173.92	86.76	28.92	.00
Sidney Township	124.59	181.76	66.75	95.00
Somer Township	1,384.78	785.51	264.00	532.00
South Homer Township	.00	57.84	.00	.00
Stanton Township	150.00	28.92	.00	.00
St. Joseph Township	182.43	445.20	37.83	.00
Tolono Township	283.03	971.44	.00	57.84
Champaign Township	3,522.20	695.05	812.00	152.84
Urbana Township	4,263.72	3,262.35	86.76	260.92
TOTAL CHAMPAIGN CO. TOWNSHIPS	15,262.60	10,183.98	2,113.69	1,255.36
TOTAL EXPENDITURES	1,964,507.38	2,083,844.27	305,980.89	353,874.53
Net Income / Loss	.00	.00	.00	.00

Champaign County Circuit Clerk

Child Support Income Statement

	YEAR TO DATE AT 05/31/2008	YEAR TO DATE AT 05/31/2007	CURRENT MONTH AT 05/31/2008	CURRENT MONTH AT 05/31/2007
TOTAL REVENUES	1,348,568.62	1,459,601.37	259,313.58	290,316.94
EXPENDITURES				
SUPPORT LEDGER #080-030-341.36	\$1,122.75	\$1,286.00	\$199.00	\$216.00
INTEREST #080-030-361.10	1,169.84	1,873.59	337.25	815.80
SUPPORT SERV #617-030-341.17	29,049.75	28,166.25	4,356.00	4,504.00
TOTAL TO CHAMPAIGN CO. TREAS.	31,342.34	31,325.84	4,892.25	5,535.80
Child Support Disbursed	1,330,534.97	1,421,650.84	253,856.02	279,803.15
TOTAL EXPENDITURES	1,361,877.31	1,452,976.68	258,748.27	285,338.95
** NET CASH FLOW-CHILD SUPPORT	(13,308.69)	6,624.69	565.31	4,977.99

** DIFFERENCE DUE TO 7 DAY DELAY IN PAY OUT OF PERSONAL CHECKS RECEIPTED.

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 05/31/2008	YEAR TO DATE AT 05/31/2007	CURRENT MONTH AT 05/31/2008	CURRENT MONTH AT 05/31/2007
TOTAL REVENUES	1,140,171.52	1,012,415.43	218,921.18	156,451.05
EXPENDITURES				
CLERKS FEES #080-030-341.36	245,289.94	235,391.13	47,938.00	31,744.50
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	191,377.19	134,334.81	41,104.36	15,587.01
COURT SERVICES #618-052-341.18	126,605.79	115,600.93	23,246.24	17,256.68
STATE ATTORNEY #080-041-341.10	18,025.00	18,418.02	3,665.80	2,482.99
INTEREST #080-030-361.10	31,199.84	29,321.90	3,577.52	10,992.27
AUTOMATION #613-030-341.10	7,302.07	6,833.25	1,465.00	1,042.25
DOCUMENT STORE #671-030-341.10	7,252.25	6,729.00	1,450.73	1,069.00
SHERIFF #080-040-341.10	8,710.59	12,259.54	1,571.11	1,217.00
CLK OPER & ADM #630-030-341.10	64.20	.00	17.81	.00
SHERIFF BOOKIN #080-140-341.29	55,961.00	53,427.00	9,290.00	10,467.00
DRUG COURT FUND#685-053-341.10	1,219.80	.00	338.44	.00
ARESTEE MEDICAL#659-140-341.11	8,288.80	8,156.00	1,845.00	1,284.50
DUI New Equip #080-040-351.11	880.00	40.00	120.00	.00
COURT SECURITY #080-140-341.19	32,136.30	27,489.31	6,015.55	4,512.15
WORK RELEASE #080-140-341.28	20.00	240.00	.00	240.00
PUBLIC DEFENDR #080-036-341.10	9,805.04	10,832.00	1,050.00	1,550.00
TOTAL TO CHAMPAIGN CO. TREAS.	744,137.81	659,072.89	142,695.56	99,445.35
STATE OF ILLINOIS:				
Law Enforcement Camera Grants	\$.00	\$2,467.29	\$.00	\$596.91
DUI 80% To IL Gen Rev Fund	5,928.10	50.00	773.00	.00
Sex Offender Registration Act	804.00	.00	55.00	.00
Mandatory Assessment	73,838.99	94,979.00	17,282.00	14,291.61
Violent Crime Fine	23,287.75	20,999.74	5,418.00	3,531.00
TR/CR Conviction Penalty	170.00	512.00	32.00	52.00
98% Sur Charge	10,356.83	48,437.28	827.12	8,517.13
LEADS Maintenance Fund	1,693.75	6,943.54	110.25	1,033.91
Lump Sum Sur-Charge	63,951.18	.00	14,818.81	.00
Drivers Education Fund	2,571.00	1,032.00	338.00	358.00
Domestic Battery	553.50	477.00	90.00	.00
Domestic Violence	11,447.25	10,500.00	1,741.75	2,749.75
Violate Order Of Protection	72.00	72.00	.00	54.00
DNA Blood Tests	34,032.95	35,121.22	6,524.24	4,501.00
Trauma Center Fund	10,964.59	10,483.69	1,933.18	1,470.30
Spinal Cord Fund	327.35	214.50	78.00	39.00
TOTAL STATE OF ILLINOIS	239,999.24	232,289.26	50,021.35	37,194.61
OTHER AGENCIES:				
Local Anti-Crime Fee	\$4,828.09	\$4,791.50	\$988.84	\$660.00
Foreign Service	281.26	241.56	64.42	9.28
Drug Fines-Task Force X	.00	460.88	.00	187.50
St Police Drug TrafficPrevFund	2,058.76	427.51	480.00	.00
Tele Check Services	980.00	952.25	165.00	192.50
Credit Card Convenience Fee	1,022.51	.00	158.72	.00
Misc Refunds	3,593.01	6,671.98	2,827.76	960.76
Dept Of Conservation	1,800.00	1,460.00	200.00	25.00
Dept Alcohol & Substance Abuse	6,689.27	4,777.17	1,362.00	684.70
State Police Crime Lab Fee	7,852.26	8,269.87	1,646.10	935.10
TOTAL TO OTHER AGENCIES	29,105.16	28,052.72	7,892.84	3,654.84

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 05/31/2008	YEAR TO DATE AT 05/31/2007	CURRENT MONTH AT 05/31/2008	CURRENT MONTH AT 05/31/2007
MUNICIPALITIES:				
Village Of Homer	\$150.00	\$25.00	\$90.00	\$.00
Homer City Attorney	10.00	10.00	10.00	.00
City Of Champaign	61,321.70	46,868.97	9,872.79	8,704.25
Champaign Attorney	2,612.02	2,441.00	360.00	448.00
City Champaign-DUI New Equip	435.00	.00	194.00	.00
Champaign - 50% Drug Fines	12,148.65	3,726.13	472.51	833.00
City Of Urbana	30,192.02	21,520.02	2,577.50	3,741.00
Urbana Attorney	991.29	955.00	105.00	205.00
Urbana - 50% Drug Fines	3,642.00	4,527.68	1,468.00	735.50
Village Of Rantoul	9,932.50	3,382.00	2,326.00	766.25
Rantoul Attorney	681.25	368.00	110.00	81.00
Village Rantoul-DUI New Equip	183.00	.00	183.00	.00
Rantoul - 50% Drug Fines	625.25	415.50	.00	50.00
Village Of Longview	450.00	961.75	.00	98.75
U Of I Police-50% Drug Fines	2,626.13	6,695.01	382.63	325.00
Village Of Thomasboro	.00	300.00	.00	.00
Thomasboro Attorney	.00	20.00	.00	.00
Village Of Mahomet	638.50	702.00	.00	161.00
Village Of Mahomet-Attorney	90.00	60.00	.00	.00
Mahomet - 50% Drug Fines	150.00	.00	150.00	.00
Tolono - 50% Drug Fines	50.00	15.00	10.00	7.50
Gifford Police-50% Drug Fines	.00	7.50	.00	.00

TOTAL MUNICIPALITIES	126,929.31	93,000.56	18,311.43	16,156.25
CHAMPAIGN COUNTY TOWNSHIPS:				

TOTAL CHAMPAIGN CO. TOWNSHIPS	.00	.00	.00	.00

TOTAL EXPENDITURES	1,140,171.52	1,012,415.43	218,921.18	156,451.05
Net Income / Loss	.00	.00	.00	.00
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Champaign County Circuit Clerk

Civil Income Statement

	YEAR TO DATE AT 05/31/2008	YEAR TO DATE AT 05/31/2007	CURRENT MONTH AT 05/31/2008	CURRENT MONTH AT 05/31/2007
TOTAL REVENUES	425,241.18	415,101.60	68,574.10	67,851.84
EXPENDITURES				
CLERKS FEES #080-030-341.36	280,519.61	270,286.50	49,977.25	42,813.13
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	.00	.00	.00	.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
AUTOMATION #613-030-341.10	10,915.00	10,330.00	1,945.00	1,720.00
DOCUMENT STORE #671-030-341.10	10,915.00	10,330.00	1,945.00	1,720.00
SHERIFF BOOKIN #080-140-341.29	15.00	.00	.00	.00
COURT SECURITY #080-140-341.19	54,625.00	51,675.00	9,750.00	8,625.00
IDPA SUP ENFOR #080-130-331.25	23,627.64	28,288.10	.00	4,682.87
LIBRARY #092-074-341.38	21,850.00	20,670.00	3,900.00	3,450.00
IDPA KIDS #080-130-334.41	12,171.82	14,572.34	.00	2,412.07
MISC REVENUE #080-030-369.90	.00	30.00	.00	.00
INTEREST #080-030-361.10	(925.79)	4,714.28	606.60	1,742.52
TOTAL TO CHAMPAIGN CO. TREAS.	413,713.28	410,896.22	68,123.85	67,165.59
Tele Check Services	547.50	351.25	70.00	68.75
Credit Card Convenience Fee	522.00	.00	60.00	.00
G. A. L. FEES	100.00	150.00	100.00	.00
Misc Refunds	10,358.40	3,704.13	220.25	617.50
TOTAL EXPENDITURES	425,241.18	415,101.60	68,574.10	67,851.84
Net Income / Loss	.00	.00	.00	.00

Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 05/31/2008	YEAR TO DATE AT 05/31/2007	CURRENT MONTH AT 05/31/2008	CURRENT MONTH AT 05/31/2007
TOTAL REVENUES	50,227.26	60,667.33	8,164.48	8,352.38
EXPENDITURES				
CLERKS FEES #080-030-341.36	28,171.25	33,848.55	5,017.50	4,667.25
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
AUTOMATION #613-030-341.10	805.00	985.00	140.00	120.00
DOCUMENT STORE #671-030-341.10	795.00	990.00	140.00	120.00
INTEREST #080-030-361.10	102.51	242.55	7.23	48.63
STATE ATTORNEY #080-041-341.10	45.00	150.00	.00	20.00
SHERIFF #080-040-341.10	1,090.00	2,069.93	106.00	446.00
COURT SECURITY #080-140-341.19	3,938.00	4,985.00	700.00	600.00
LIBRARY #092-074-341.38	1,580.00	1,990.00	280.00	240.00
PROBATION #618-052-341.18	615.00	1,644.80	10.00	60.00

TOTAL TO CHAMPAIGN CO. TREAS.	37,141.76	46,905.83	6,400.73	6,321.88
Tele Check Services	27.50	43.75	3.75	10.00
Credit Card Convenience Fee	46.00	.00	10.00	.00
DNA Blood Tests	370.00	390.00	.00	10.00
MISCELLANEOUS REFUNDS	47.00	252.75	.00	110.50
G. A. L. FEES	12,595.00	13,075.00	1,750.00	1,900.00

TOTAL EXPENDITURES	50,227.26	60,667.33	8,164.48	8,352.38
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Champaign County Circuit Clerk

Small Claims Income Statement

	YEAR TO DATE AT 05/31/2008	YEAR TO DATE AT 05/31/2007	CURRENT MONTH AT 05/31/2008	CURRENT MONTH AT 05/31/2007
TOTAL REVENUES	170,944.12	181,142.92	21,985.91	28,610.39
EXPENDITURES				
CLERKS FEES #080-030-341.36	106,650.70	107,696.25	14,002.50	16,706.50
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	1,516.42	2,225.17	279.41	780.39
COURT SECURITY #080-140-341.19	34,270.00	38,100.00	4,205.00	5,500.00
AUTOMATION #613-030-341.10	6,865.00	7,620.00	845.00	1,100.00
DOCUMENT STORE #671-030-341.10	6,865.00	7,620.00	845.00	1,100.00
LIBRARY #092-074-341.38	13,685.00	15,205.00	1,674.00	2,200.00
TOTAL TO CHAMPAIGN CO. TREAS.	169,852.12	178,466.42	21,850.91	27,386.89
MISCELLANEOUS REFUNDS	822.00	2,454.00	105.00	1,181.00
Tele Check Services	210.00	222.50	25.00	42.50
Credit Card Convenience Fee	60.00	.00	5.00	.00
TOTAL EXPENDITURES	170,944.12	181,142.92	21,985.91	28,610.39