

CHAMPAIGN COUNTY CIRCUIT CLERK
 FOR ALL DIVISIONS
 BUDGET COMPARISON
 DECEMBER 1, 2007 THRU JUNE 27, 2008

		TO DATE	BUDGET	VARIANCE	% OF BUDGET
CIRCUIT CLERK	#080-030-341.36	1,141,909.76	1,187,083.33	-45,173.57	-3.81%
INTEREST	#080-030-361.10	42,548.71	66,208.33	-23,659.62	-35.74%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>4,666.67</u>	<u>-4,666.67</u>	<u>-100.00%</u>
TOTAL CIRCUIT CLERK REVENUES		1,184,458.47	1,257,958.33	-73,499.86	-5.84%
AUTOMATION	#613-030-341.10	94,964.27	106,166.67	-11,202.40	-10.55%
DOCUMENT STORAGE	#671-030-341.10	94,890.10	106,166.67	-11,276.57	-10.62%
CLERK OPER & ADMIN FUND	#630-030-341.10	3,848.09	0.00	3,848.09	0.00%
SUPPORT ENFORCEMENT	#080-130-331.25	23,627.64	21,533.17	2,094.47	9.73%
IDPA GENERAL REVENUE GRANT	#080-130-334.41	12,171.82	11,418.75	753.07	6.60%
SUPPORT SERVICE FEE	#617-030-341.17	<u>33,522.75</u>	<u>31,500.00</u>	<u>2,022.75</u>	<u>6.42%</u>
		<u>1,447,483.14</u>	<u>1,534,743.59</u>	<u>-87,260.45</u>	<u>-5.69%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 FOR ALL DIVISIONS
 COMPARISON TO LAST YEAR
 DECEMBER 1, 2007 THRU JUNE 27, 2008

		27-Jun-08	30-Jun-07	FYE 2008 --> 2007 VARIANCE	FYE 2008 --> 2007 PERCENT
CIRCUIT CLERK	#080-030-341.36	1,141,909.76	1,206,265.09	-64,355.33	-5.34%
INTEREST	#080-030-361.10	42,548.71	76,169.39	-33,620.68	-44.14%
PASS CONTRACT	#080-030-341.45	0.00	0.00	0.00	0.00%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
TOTAL CIRCUIT CLERK REVENUES		1,184,458.47	1,282,434.48	-97,976.01	-7.64%
AUTOMATION	#613-030-341.10	94,964.27	106,956.85	-11,992.58	-11.21%
DOCUMENT STORAGE FEE	#671-030-341.10	94,890.10	106,820.93	-11,930.83	-11.17%
CLERK OPER & ADMIN FUND	#630-030-341.10	3,848.09	310.50	3,537.59	1139.32%
SUPPORT ENFORCEMENT	#080-130-331.25	23,627.64	28,288.10	-4,660.46	-16.47%
IDPA GENERAL REVENUE GRANT	#080-130-334.41	12,171.82	14,572.34	-2,400.52	-16.47%
SUPPORT SERVICE FEE	#617-030-341.17	<u>33,522.75</u>	<u>33,430.25</u>	<u>92.50</u>	<u>0.28%</u>
		<u>1,447,483.14</u>	<u>1,572,813.45</u>	<u>-125,330.31</u>	<u>-7.97%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 FOR ALL DIVISIONS
 STATEMENT OF REVENUES AND EXPENDITURES
 DECEMBER 1, 2007 THRU JUNE 27, 2008

	TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS
REVENUES	<u>5,813,327.18</u>	<u>2,219,801.87</u>	<u>1,565,670.20</u>	<u>1,274,209.80</u>	<u>496,351.93</u>	<u>58,856.26</u>	<u>198,437.12</u>
EXPENDITURES:							
CHAMPAIGN COUNTY TREASURER:							
CIRCUIT CLERK #080-030-341.36	1,141,909.76	380,275.74	1,300.75	271,126.46	333,326.36	32,548.00	123,332.45
INTEREST #080-030-361.10	42,548.71	9,476.23	1,180.75	31,199.84	-927.04	102.51	1,516.42
ABANDONED BONDS #080-030-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PASS REVENUE #080-030-341.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CLERK OPER & ADMIN FUND #630-030-341.10	3,848.09	3,775.39	0.00	72.70	0.00	0.00	0.00
AUTOMATION #613-030-341.10	94,964.27	64,744.20	0.00	8,380.07	12,845.00	940.00	8,055.00
DOCUMENT STORAGE FEE #671-030-341.10	94,890.10	64,749.35	0.00	8,310.75	12,845.00	930.00	8,055.00
IDPA SUPPORT ENFORCEMENT #080-130-331.25	23,627.64	0.00	0.00	0.00	23,627.64	0.00	0.00
IDPA KIDS SYSTEM #080-130-334.41	12,171.82	0.00	0.00	0.00	12,171.82	0.00	0.00
SUPPORT SERVICE FEE #617-030-341.17	33,522.75	0.00	33,522.75	0.00	0.00	0.00	0.00
STATES ATTORNEY #080-041-341.10	56,525.54	36,356.69	0.00	20,113.85	0.00	55.00	0.00
SHERIFF #080-040-341.10	19,257.89	7,942.60	0.00	10,003.29	0.00	1,312.00	0.00
SHERIFF BOOKING FEE #080-140-341.29	64,096.00	80.00	0.00	64,001.00	15.00	0.00	0.00
DUI - NEW EQUIPMENT #080-040-351.11	7,300.25	6,360.25	0.00	940.00	0.00	0.00	0.00
SHERIFF VEHICLE FUND #080-040-341.54	1,060.00	1,060.00	0.00	0.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL #659-140-341.11	18,110.30	8,809.00	0.00	9,301.30	0.00	0.00	0.00
COURT SECURITY #080-140-341.19	229,776.09	84,304.79	0.00	36,363.30	64,275.00	4,613.00	40,220.00
DRUG COURT FUND #685-053-341.10	7,079.17	5,697.87	0.00	1,381.30	0.00	0.00	0.00
LIBRARY #092-074-341.38	43,660.00	0.00	0.00	0.00	25,710.00	1,850.00	16,100.00
DRUG FORFEITURES #621-041-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE #080-041-351.15	28,724.50	28,724.50	0.00	0.00	0.00	0.00	0.00
MENTAL HEALTH EVALUATION #080-031-341.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE #080-036-341.10	10,615.04	300.00	0.00	10,315.04	0.00	0.00	0.00
PROBATION SUPERVISION FEE #618-052-341.18	190,695.82	45,628.00	0.00	144,332.82	0.00	735.00	0.00
WORK RELEASE #080-140-341.28	674.00	654.00	0.00	20.00	0.00	0.00	0.00
FINE AND BOND FORFEITURES #080-041-351.10	<u>562,075.90</u>	<u>352,179.38</u>	<u>0.00</u>	<u>209,896.52</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TO CHAMPAIGN COUNTY TREASURER	2,687,133.64	1,101,117.99	36,004.25	825,758.24	483,888.78	43,085.51	197,278.87
STATE OF ILLINOIS	778,249.07	505,590.07	0.00	272,099.00	0.00	560.00	0.00
OTHER STATE AGENCIES	103,380.14	73,886.86	0.00	27,885.03	1,228.25	68.75	311.25
MUNICIPALITIES	662,574.99	517,759.47	0.00	144,815.52	0.00	0.00	0.00
CHILD SUPPORT PAYMENTS DISBURSED	1,552,355.64	0.00	1,552,355.64	0.00	0.00	0.00	0.00
CHAMPAIGN COUNTY TOWNSHIPS	16,751.41	16,751.41	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS	20,276.98	4,696.07	0.00	3,652.01	11,034.90	47.00	847.00
G.A.L. FEES TO VARIOUS ATTORNEYS	<u>15,295.00</u>	0.00	0.00	<u>0.00</u>	<u>200.00</u>	<u>15,095.00</u>	<u>0.00</u>
TOTAL EXPENDITURES	<u>5,836,016.87</u>	<u>2,219,801.87</u>	<u>1,588,359.89</u>	<u>1,274,209.80</u>	<u>496,351.93</u>	<u>58,856.26</u>	<u>198,437.12</u>

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 06/27/2008	YEAR TO DATE AT 06/30/2007	CURRENT MONTH AT 06/27/2008	CURRENT MONTH AT 06/30/2007
TOTAL REVENUES	2,219,801.87	2,439,889.45	255,294.49	356,045.18
EXPENDITURES				
CLERKS FEES #080-030-341.36	380,275.74	464,201.28	48,152.81	71,741.77
FINES & FORFS #080-041-351.10	352,179.38	404,008.49	41,894.87	58,880.51
CO ORDINANCE #080-041-351.15	28,724.50	30,973.25	3,164.00	4,119.00
ABANDONED BOND #080-030-352.15	.00	.00	.00	.00
COURT SERVICES #618-052-341.18	45,628.00	35,035.00	6,706.00	4,777.25
STATE ATTORNEY #080-041-341.10	36,356.69	37,490.75	3,534.00	4,917.00
INTEREST #080-030-361.10	9,476.23	18,151.35	.00	7,241.60
AUTOMATION #613-030-341.10	64,744.20	76,809.60	7,932.60	12,419.74
DOCUMENT STORE #617-030-341.10	64,749.35	76,774.72	7,936.86	12,426.13
WORK RELEASE #080-140-341.28	654.00	563.00	.00	.00
CLK OPER & ADM #630-030-341.10	3,775.39	310.50	505.94	85.50
PUBLIC DEFENDR #080-036-341.10	300.00	.00	.00	.00
SHERIFF #080-040-341.10	7,942.60	12,380.91	575.00	1,922.86
ARESTEE MEDICAL#659-140-341.11	8,809.00	10,031.00	956.00	1,354.00
SHERIFF BOOKIN #080-140-341.29	80.00	115.00	10.00	10.00
DUI New Equip #080-040-351.11	6,360.25	7,814.75	1,018.75	1,541.00
COURT SECURITY #080-140-341.19	84,304.79	86,263.74	8,207.29	11,056.80
SHER VEHICLE #080-040-341.54	1,060.00	180.00	120.00	20.00
DRUG COURT FUND#685-053-341.10	5,697.87	.00	1,039.07	.00
TOTAL TO CHAMPAIGN CO. TREAS.	1,101,117.99	1,261,103.34	131,753.19	192,513.16
STATE OF ILLINOIS:				
Law Enforcement Camera Grants	\$.00	\$8,724.47	\$.00	\$1,630.11
DUI 80% To IL Gen Rev Fund	101,418.89	112,791.13	13,079.09	17,637.25
Violent Crime Fine	22,354.00	22,480.43	2,134.00	2,760.00
TR/CR Conviction Penalty	1,082.00	1,396.00	120.00	185.00
State % Of 16.825	94,716.82	118,334.06	12,583.68	20,619.58
98% Sur Charge	32,981.84	140,878.83	1,785.20	18,032.23
LEADS Maintenance Fund	5,711.00	19,897.02	298.00	2,480.11
Lump Sum Sur-Charge	139,559.55	.00	16,102.98	.00
Drivers Education Fund	57,936.65	57,189.25	6,544.00	7,266.75
Construction Safety	9,296.75	6,741.00	1,515.00	1,125.00
Fire Truck Revolving Fund	1,406.24	.00	177.37	.00
Fire Prevention Fund	1,406.26	.00	177.38	.00
Trauma Center Fund	36,335.57	33,126.60	4,382.87	4,249.54
Spinal Cord Fund	1,384.50	1,481.99	169.41	180.37
TOTAL STATE OF ILLINOIS	505,590.07	523,040.78	59,068.98	76,165.94
OTHER AGENCIES:				
Local Anti-Crime Fee	\$4,706.00	\$4,675.50	\$640.00	\$673.00
Tele Check Services	5,662.49	5,997.00	798.25	1,035.00
Credit Card Convenience Fee	5,005.37	.00	616.15	.00
Misc Refunds	4,696.07	7,408.40	600.50	1,172.95
Dept Of Law Enforcement	6,445.00	16,647.84	481.00	1,750.00
Prisoner Rev Board VehicleFund	282.00	34.50	37.00	9.50
Dept Of Conservation	.00	100.01	.00	.00
Parkland-Drivers Safety Reg.	51,160.00	68,800.00	6,840.00	10,840.00
State Police Crime Lab Fee	626.00	1,137.05	275.00	16.80
TOTAL TO OTHER AGENCIES	78,582.93	104,800.30	10,287.90	15,497.25
MUNICIPALITIES:				
Village Of Philo	\$57.84	\$993.84	\$.00	\$.00
Village Of Ivesdale	20.03	178.92	.00	.00
Village Of Homer-Police Dept	5,498.38	8,268.59	430.36	1,113.72
Village Homer - Vehicle Fund	40.00	.00	.00	.00
City Of Champaign	279,665.79	283,210.55	26,953.07	39,857.60

City Champaign-DUI New Equip	6,200.00	8,093.75	858.50	957.00
Village Of Savoy	10,130.36	14,787.17	893.45	2,180.23
City Champaign-Vehicle Fund	4,163.00	540.00	518.00	160.00
Champaign Unit 4 School Distr	1,450.00	41.00	200.00	.00
City Of Urbana	108,518.72	108,417.83	11,841.58	13,584.92
City Urbana-DUI New Equip	2,808.00	4,600.00	100.00	600.00
Village Of Seymour	.00	28.92	.00	.00
City Urbana-Vehicle Fund	1,000.00	180.00	160.00	100.00
Urbana School District #116	979.75	550.00	50.00	100.00
Village Of Rantoul	53,027.01	61,648.45	5,392.57	6,997.10
Village Rantoul-DUI New Equip	3,100.00	2,884.00	715.00	118.00
Village Rantoul-Vehicle Fund	500.00	120.00	20.00	40.00
Rantoul City School Dist #137	.00	75.00	.00	25.00
Rantoul Twnshp HighSchool #193	.00	75.00	.00	25.00
Parkland Police	1,438.02	2,182.13	275.92	.00
Parkland Police-DUI New Equip	200.00	.00	.00	.00
Homer Police Dept-Vehicle Fund	40.00	.00	.00	.00
Village Of Fisher	1,291.72	3,006.36	129.09	232.25
Village Of Fisher-Vehicle Fund	20.00	.00	.00	.00
Fisher School District #1	100.00	150.00	.00	.00
Village Of St. Joseph	619.31	1,381.96	86.76	28.92
St. Joseph School Dist #169	.00	50.00	.00	.00
Village Of Thomasboro	1,692.86	3,801.64	894.92	375.92
Village Thomasbor-Vehicle Fund	20.00	.00	20.00	.00
Village Of Mahomet	10,543.05	11,215.14	438.35	1,310.25
DUI New Equipment - Mahamet	595.00	400.00	.00	100.00
Village Mahomet-Vehicle Fund	200.00	20.00	20.00	.00
Mahomet-Seymour School Dist #3	550.00	450.00	.00	.00
Village Of Tolono	5,000.36	8,995.11	523.68	1,058.79
City Tolono-DUI New Equip	700.00	400.00	100.00	100.00
Village Tolono-Vehicle Fund	100.00	20.00	20.00	.00
Village Of Ogden	1,342.74	1,011.36	351.76	95.00
Village Ogden-DUI New Equip	.00	100.00	.00	.00
Village Ogden-Vehicle Fund	60.00	.00	40.00	.00
Heritage School Dist #8	250.00	200.00	.00	50.00
Village Of Gifford	812.39	1,589.54	86.76	124.59
Village Of Sidney	1,521.03	400.98	.00	.00
Village Of Ludlow	1,457.11	2,216.69	55.84	394.17
State Police DUI New Equipment	3,740.00	3,560.00	300.00	600.00
St Police-Vehicle Fund	3,615.00	160.00	560.00	20.00
U Of I Police DUINew Equipment	4,132.00	3,546.75	600.00	500.00
U Of I Police Vehicle Fund	560.00	200.00	60.00	60.00
St Joe/Ogden HighSchool #305	.00	50.00	.00	.00
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TOTAL MUNICIPALITIES	517,759.47	539,800.68	52,695.61	70,908.46

CHAMPAIGN COUNTY TOWNSHIPS:

Brown Township	\$.00	\$28.92	\$.00	\$.00
Colfax Township	28.92	37.83	.00	37.83
Compromise Township	152.84	457.83	.00	.00
Condit Township	95.67	339.60	.00	195.00
Critt Township	295.00	.00	.00	.00
East Bend Township	447.84	66.75	.00	.00
Harwood Township	.00	28.92	.00	.00
Hensley Township	1,071.44	530.68	57.84	28.92
Ludlow Township	528.92	181.67	.00	50.00
Mahomet Township	862.52	758.84	495.00	.00
Newcomb Township	28.92	31.00	.00	31.00
Ogden Township	802.84	28.92	.00	.00
Pesotum Township	57.84	28.92	.00	.00
Philo Township	873.43	710.26	.00	100.00
Rantoul Township	484.59	851.59	.00	27.67
Raymond Township	.00	28.92	.00	.00
Sadorus Township	.00	28.92	.00	.00
Scott Township	202.84	86.76	28.92	.00
Sidney Township	126.59	181.76	2.00	.00
Somer Township	1,412.45	785.51	27.67	.00
South Homer Township	.00	86.76	.00	28.92
Stanton Township	150.00	28.92	.00	.00
St. Joseph Township	182.43	501.79	.00	56.59

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 06/27/2008	YEAR TO DATE AT 06/30/2007	CURRENT MONTH AT 06/27/2008	CURRENT MONTH AT 06/30/2007
Tolono Township	283.03	1,000.36	.00	28.92
Champaign Township	3,890.07	781.81	367.87	86.76
Urbana Township	4,773.23	3,551.11	509.51	288.76

TOTAL CHAMPAIGN CO. TOWNSHIPS	16,751.41	11,144.35	1,488.81	960.37

TOTAL EXPENDITURES	2,219,801.87	2,439,889.45	255,294.49	356,045.18
Net Income / Loss	.00	.00	.00	.00
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Champaign County Circuit Clerk

Child Support Income Statement

	YEAR TO DATE AT 06/30/2008	YEAR TO DATE AT 06/30/2007	CURRENT MONTH AT 06/30/2008	CURRENT MONTH AT 06/30/2007
TOTAL REVENUES	1,565,670.20	1,676,645.38	217,101.58	217,044.01
EXPENDITURES				
SUPPORT LEDGER #080-030-341.36	\$1,300.75	\$1,492.00	\$178.00	\$206.00
INTEREST #080-030-361.10	1,180.75	2,153.25	10.91	279.66
SUPPORT SERV #617-030-341.17	33,522.75	33,430.25	4,473.00	5,264.00
TOTAL TO CHAMPAIGN CO. TREAS.	36,004.25	37,075.50	4,661.91	5,749.66
Child Support Disbursed	1,552,355.64	1,640,488.76	221,820.67	218,837.92
TOTAL EXPENDITURES	1,588,359.89	1,677,564.26	226,482.58	224,587.58
** NET CASH FLOW-CHILD SUPPORT	(22,689.69)	(918.88)	(9,381.00)	(7,543.57)

** DIFFERENCE DUE TO 7 DAY DELAY IN PAY OUT OF PERSONAL CHECKS RECEIPTED.

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 06/27/2008	YEAR TO DATE AT 06/30/2007	CURRENT MONTH AT 06/27/2008	CURRENT MONTH AT 06/30/2007
TOTAL REVENUES	1,274,209.80	1,191,088.44	134,038.28	178,673.01
EXPENDITURES				
CLERKS FEES #080-030-341.36	271,126.46	260,190.01	25,836.52	24,798.88
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	209,896.52	162,859.42	18,519.33	28,524.61
COURT SERVICES #618-052-341.18	144,332.82	132,534.01	17,727.03	16,933.08
STATE ATTORNEY #080-041-341.10	20,113.85	20,880.73	2,088.85	2,462.71
INTEREST #080-030-361.10	31,199.84	47,381.39	.00	18,059.49
AUTOMATION #613-030-341.10	8,380.07	7,947.25	1,078.00	1,114.00
DOCUMENT STORE #671-030-341.10	8,310.75	7,841.21	1,058.50	1,112.21
SHERIFF #080-040-341.10	10,003.29	14,445.54	1,292.70	2,186.00
CLK OPER & ADM #630-030-341.10	72.70	.00	8.50	.00
SHERIFF BOOKIN #080-140-341.29	64,001.00	62,091.00	8,040.00	8,664.00
DRUG COURT FUND#685-053-341.10	1,381.30	.00	161.50	.00
ARESTEE MEDICAL#659-140-341.11	9,301.30	9,279.79	1,012.50	1,123.79
DUI New Equip #080-040-351.11	940.00	40.00	60.00	.00
COURT SECURITY #080-140-341.19	36,363.30	32,491.31	4,227.00	5,002.00
WORK RELEASE #080-140-341.28	20.00	240.00	.00	.00
PUBLIC DEFENDR #080-036-341.10	10,315.04	12,292.00	510.00	1,460.00

TOTAL TO CHAMPAIGN CO. TREAS.	825,758.24	770,513.66	81,620.43	111,440.77
STATE OF ILLINOIS:				
Law Enforcement Camera Grants	\$.00	\$2,968.29	\$.00	\$501.00
DUI 80% To IL Gen Rev Fund	8,038.10	333.00	2,110.00	283.00
Sex Offender Registration Act	899.00	.00	95.00	.00
Mandatory Assessment	84,634.49	102,259.25	10,795.50	7,280.25
Violent Crime Fine	25,396.00	23,538.28	2,108.25	2,538.54
TR/CR Conviction Penalty	178.00	550.25	8.00	38.25
98% Sur Charge	11,552.43	54,985.44	1,195.60	6,548.16
LEADS Maintenance Fund	1,839.75	7,783.54	146.00	840.00
Lump Sum Sur-Charge	71,804.90	.00	7,853.72	.00
Drivers Education Fund	2,816.00	1,215.00	245.00	183.00
Domestic Battery	621.00	502.20	67.50	25.20
Domestic Violence	12,666.00	11,570.25	1,218.75	1,070.25
Violate Order Of Protection	72.00	72.00	.00	.00
DNA Blood Tests	38,489.55	38,413.22	4,456.60	3,292.00
Trauma Center Fund	12,720.56	11,667.34	1,755.97	1,183.65
Spinal Cord Fund	371.22	312.97	43.87	98.47

TOTAL STATE OF ILLINOIS	272,099.00	256,171.03	32,099.76	23,881.77
OTHER AGENCIES:				
Local Anti-Crime Fee	\$5,464.16	\$5,431.75	\$636.07	\$640.25
Foreign Service	373.68	266.20	92.42	24.64
Private Service	.00	75.00	.00	75.00
Drug Fines-Task Force X	.00	535.88	.00	75.00
St Police Drug TrafficPrevFund	2,058.76	427.51	.00	.00
Tele Check Services	1,170.00	1,079.75	190.00	127.50
Credit Card Convenience Fee	1,102.51	.00	80.00	.00
Misc Refunds	3,652.01	31,735.48	59.00	25,063.50
Dept Of Conservation	1,800.00	1,485.00	.00	25.00
Dept Alcohol & Substance Abuse	7,281.56	5,306.74	592.29	529.57
State Police Crime Lab Fee	8,634.36	8,813.02	782.10	543.15

TOTAL TO OTHER AGENCIES	31,537.04	55,156.33	2,431.88	27,103.61

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 06/27/2008	YEAR TO DATE AT 06/30/2007	CURRENT MONTH AT 06/27/2008	CURRENT MONTH AT 06/30/2007
MUNICIPALITIES:				
Village Of Homer	\$150.00	\$25.00	\$.00	\$.00
Homer City Attorney	10.00	10.00	.00	.00
City Of Champaign	70,335.78	55,862.33	9,014.08	8,993.36
Champaign Attorney	2,961.27	2,875.00	349.25	434.00
City Champaign-DUI New Equip	673.00	.00	238.00	.00
Champaign - 50% Drug Fines	13,134.53	4,293.13	985.88	567.00
City Of Urbana	34,025.02	25,471.02	3,833.00	3,951.00
Urbana Attorney	1,069.29	1,195.00	78.00	240.00
Urbana - 50% Drug Fines	4,640.50	4,951.68	998.50	424.00
Village Of Rantoul	11,454.50	3,965.00	1,522.00	583.00
Rantoul Attorney	801.25	438.00	120.00	70.00
Village Rantoul-DUI New Equip	383.00	.00	200.00	.00
Rantoul - 50% Drug Fines	765.25	515.50	140.00	100.00
Village Of Longview	450.00	961.75	.00	.00
U Of I Police-50% Drug Fines	2,773.63	7,332.51	147.50	637.50
Village Of Thomasboro	.00	300.00	.00	.00
Thomasboro Attorney	.00	20.00	.00	.00
Village Of Mahomet	688.50	919.00	50.00	217.00
Village Of Mahomet-Attorney	100.00	90.00	10.00	30.00
DUI - New Equipment Mahomet	200.00	.00	200.00	.00
Mahomet - 50% Drug Fines	150.00	.00	.00	.00
Tolono - 50% Drug Fines	50.00	15.00	.00	.00
Gifford Police-50% Drug Fines	.00	7.50	.00	.00

TOTAL MUNICIPALITIES	144,815.52	109,247.42	17,886.21	16,246.86
CHAMPAIGN COUNTY TOWNSHIPS:				

TOTAL CHAMPAIGN CO. TOWNSHIPS	.00	.00	.00	.00

TOTAL EXPENDITURES	1,274,209.80	1,191,088.44	134,038.28	178,673.01
Net Income / Loss	.00	.00	.00	.00
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Champaign County Circuit Clerk

Civil Income Statement

	YEAR TO DATE AT 06/27/2008	YEAR TO DATE AT 06/30/2007	CURRENT MONTH AT 06/27/2008	CURRENT MONTH AT 06/30/2007
TOTAL REVENUES	496,351.93	481,462.56	71,110.75	66,360.96
EXPENDITURES				
CLERKS FEES #080-030-341.36	333,326.36	317,091.25	52,806.75	46,804.75
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	.00	.00	.00	.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
AUTOMATION #613-030-341.10	12,845.00	12,300.00	1,930.00	1,970.00
DOCUMENT STORE #671-030-341.10	12,845.00	12,300.00	1,930.00	1,970.00
SHERIFF BOOKIN #080-140-341.29	15.00	.00	.00	.00
COURT SECURITY #080-140-341.19	64,275.00	61,575.00	9,650.00	9,900.00
IDPA SUP ENFOR #080-130-331.25	23,627.64	28,288.10	.00	.00
LIBRARY #092-074-341.38	25,710.00	24,630.00	3,860.00	3,960.00
IDPA KIDS #080-130-334.41	12,171.82	14,572.34	.00	.00
MISC REVENUE #080-030-369.90	.00	30.00	.00	.00
INTEREST #080-030-361.10	(927.04)	5,520.74	(1.25)	806.46
TOTAL TO CHAMPAIGN CO. TREAS.	483,888.78	476,307.43	70,175.50	65,411.21
Tele Check Services	616.25	423.75	68.75	72.50
Credit Card Convenience Fee	612.00	.00	90.00	.00
G. A. L. FEES	200.00	225.00	100.00	75.00
Misc Refunds	11,034.90	4,506.38	676.50	802.25
TOTAL EXPENDITURES	496,351.93	481,462.56	71,110.75	66,360.96
Net Income / Loss	.00	.00	.00	.00

Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 06/27/2008	YEAR TO DATE AT 06/30/2007	CURRENT MONTH AT 06/27/2008	CURRENT MONTH AT 06/30/2007
TOTAL REVENUES	58,856.26	69,904.77	8,629.00	9,237.44
EXPENDITURES				
CLERKS FEES #080-030-341.36	32,548.00	39,200.55	4,376.75	5,352.00
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
AUTOMATION #613-030-341.10	940.00	1,155.00	135.00	170.00
DOCUMENT STORE #671-030-341.10	930.00	1,160.00	135.00	170.00
INTEREST #080-030-361.10	102.51	275.49	.00	32.94
STATE ATTORNEY #080-041-341.10	55.00	150.00	10.00	.00
SHERIFF #080-040-341.10	1,312.00	2,502.93	222.00	433.00
COURT SECURITY #080-140-341.19	4,613.00	5,867.00	675.00	882.00
LIBRARY #092-074-341.38	1,850.00	2,360.00	270.00	370.00
PROBATION #618-052-341.18	735.00	1,644.80	120.00	.00

TOTAL TO CHAMPAIGN CO. TREAS.	43,085.51	54,315.77	5,943.75	7,409.94
Tele Check Services	28.75	46.25	1.25	2.50
Credit Card Convenience Fee	40.00	.00	(6.00)	.00
DNA Blood Tests	560.00	390.00	190.00	.00
MISCELLANEOUS REFUNDS	47.00	252.75	.00	.00
G. A. L. FEES	15,095.00	14,900.00	2,500.00	1,825.00

TOTAL EXPENDITURES	58,856.26	69,904.77	8,629.00	9,237.44
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Champaign County Circuit Clerk

Small Claims Income Statement

	YEAR TO DATE AT 06/27/2008	YEAR TO DATE AT 06/30/2007	CURRENT MONTH AT 06/27/2008	CURRENT MONTH AT 06/30/2007
TOTAL REVENUES	198,437.12	208,494.42	27,493.00	27,351.50
EXPENDITURES				
CLERKS FEES #080-030-341.36	123,332.45	124,090.00	16,681.75	16,393.75
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	1,516.42	2,687.17	.00	462.00
COURT SECURITY #080-140-341.19	40,220.00	43,695.00	5,950.00	5,595.00
AUTOMATION #613-030-341.10	8,055.00	8,745.00	1,190.00	1,125.00
DOCUMENT STORE #671-030-341.10	8,055.00	8,745.00	1,190.00	1,125.00
LIBRARY #092-074-341.38	16,100.00	17,445.00	2,415.00	2,240.00
TOTAL TO CHAMPAIGN CO. TREAS.	197,278.87	205,407.17	27,426.75	26,940.75
MISCELLANEOUS REFUNDS	847.00	2,836.00	25.00	382.00
Tele Check Services	241.25	251.25	31.25	28.75
Credit Card Convenience Fee	70.00	.00	10.00	.00
TOTAL EXPENDITURES	198,437.12	208,494.42	27,493.00	27,351.50