

CHAMPAIGN COUNTY CIRCUIT CLERK  
 FOR ALL DIVISIONS  
 BUDGET COMPARISON  
 DECEMBER 1, 2007 THRU AUGUST 31, 2008

		TO DATE	BUDGET	VARIANCE	% OF BUDGET
CIRCUIT CLERK	#080-030-341.36	1,168,749.04	1,526,250.00	-357,500.96	-23.42%
INTEREST	#080-030-361.10	42,548.71	85,125.00	-42,576.29	-50.02%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>6,000.00</u>	<u>-6,000.00</u>	<u>-100.00%</u>
TOTAL CIRCUIT CLERK REVENUES		1,211,297.75	1,617,375.00	-406,077.25	-25.11%
AUTOMATION	#613-030-341.10	97,587.27	136,500.00	-38,912.73	-28.51%
DOCUMENT STORAGE	#671-030-341.10	97,504.24	136,500.00	-38,995.76	-28.57%
CLERK OPER & ADMIN FUND	#630-030-341.10	3,937.59	0.00	3,937.59	0.00%
SUPPORT ENFORCEMENT	#080-130-331.25	23,627.64	27,685.50	-4,057.86	-14.66%
IDPA GENERAL REVENUE GRANT	#080-130-334.41	12,171.82	14,681.25	-2,509.43	-17.09%
SUPPORT SERVICE FEE	#617-030-341.17	<u>38,685.75</u>	<u>40,500.00</u>	<u>-1,814.25</u>	<u>-4.48%</u>
		<u>1,484,812.06</u>	<u>1,973,241.75</u>	<u>-488,429.69</u>	<u>-24.75%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK  
 FOR ALL DIVISIONS  
 COMPARISON TO LAST YEAR  
 DECEMBER 1, 2007 THRU AUGUST 31, 2008

		8/31/2008	8/31/2007	FYE 2008 --> 2007 VARIANCE	FYE 2008 --> 2007 PERCENT
CIRCUIT CLERK	#080-030-341.36	1,168,749.04	1,549,338.37	-380,589.33	-24.56%
INTEREST	#080-030-361.10	42,548.71	104,917.72	-62,369.01	-59.45%
PASS CONTRACT	#080-030-341.45	0.00	0.00	0.00	0.00%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
TOTAL CIRCUIT CLERK REVENUES		1,211,297.75	1,654,256.09	-442,958.34	-26.78%
AUTOMATION	#613-030-341.10	97,587.27	136,721.11	-39,133.84	-28.62%
DOCUMENT STORAGE FEE	#671-030-341.10	97,504.24	136,567.68	-39,063.44	-28.60%
CLERK OPER & ADMIN FUND	#630-030-341.10	3,937.59	531.00	3,406.59	641.54%
SUPPORT ENFORCEMENT	#080-130-331.25	23,627.64	31,635.34	-8,007.70	-25.31%
IDPA GENERAL REVENUE GRANT	#080-130-334.41	12,171.82	16,296.67	-4,124.85	-25.31%
SUPPORT SERVICE FEE	#617-030-341.17	<u>38,685.75</u>	<u>43,581.25</u>	<u>-4,895.50</u>	<u>-11.23%</u>
		<u>1,484,812.06</u>	<u>2,019,589.14</u>	<u>-534,777.08</u>	<u>-26.48%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK  
 FOR ALL DIVISIONS  
 STATEMENT OF REVENUES AND EXPENDITURES  
 DECEMBER 1, 2007 THRU AUGUST 31, 2008

		TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS
REVENUES		<u>7,204,365.41</u>	<u>2,717,671.87</u>	<u>1,996,679.62</u>	<u>1,542,848.68</u>	<u>617,409.93</u>	<u>76,854.19</u>	<u>252,901.12</u>
EXPENDITURES:								
CHAMPAIGN COUNTY TREASURER:								
CIRCUIT CLERK	#080-030-341.36	1,168,749.04	388,731.66	1,300.75	273,703.57	343,353.61	33,756.00	127,903.45
INTEREST	#080-030-361.10	42,548.71	9,476.23	1,180.75	31,199.84	(927.04)	102.51	1,516.42
ABANDONED BONDS	#080-030-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PASS REVENUE	#080-030-341.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CLERK OPER & ADMIN FUND	#630-030-341.10	3,937.59	3,863.64	0.00	73.95	0.00	0.00	0.00
AUTOMATION	#613-030-341.10	97,587.27	66,354.20	0.00	8,588.07	13,280.00	980.00	8,385.00
DOCUMENT STORAGE FEE	#671-030-341.10	97,504.24	66,361.49	0.00	8,507.75	13,280.00	970.00	8,385.00
IDPA SUPPORT ENFORCEMENT	#080-130-331.25	23,627.64	0.00	0.00	0.00	23,627.64	0.00	0.00
IDPA KIDS SYSTEM	#080-130-334.41	12,171.82	0.00	0.00	0.00	12,171.82	0.00	0.00
SUPPORT SERVICE FEE	#617-030-341.17	38,685.75	0.00	38,685.75	0.00	0.00	0.00	0.00
STATES ATTORNEY	#080-041-341.10	57,339.54	36,945.69	0.00	20,328.85	0.00	65.00	0.00
SHERIFF	#080-040-341.10	19,394.89	7,942.60	0.00	10,040.29	0.00	1,412.00	0.00
SHERIFF BOOKING FEE	#080-140-341.29	64,316.00	100.00	0.00	64,201.00	15.00	0.00	0.00
DUI - NEW EQUIPMENT	#080-040-351.11	7,400.25	6,360.25	0.00	1,040.00	0.00	0.00	0.00
SHERIFF VEHICLE FUND	#080-040-341.54	1,060.00	1,060.00	0.00	0.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL	#659-140-341.11	18,390.30	8,939.00	0.00	9,451.30	0.00	0.00	0.00
COURT SECURITY	#080-140-341.19	236,377.06	86,239.76	0.00	37,004.30	66,450.00	4,813.00	41,870.00
DRUG COURT FUND	#685-053-341.10	7,288.17	5,883.12	0.00	1,405.05	0.00	0.00	0.00
LIBRARY	#092-074-341.38	45,260.00	0.00	0.00	0.00	26,580.00	1,920.00	16,760.00
DRUG FORFEITURES	#621-041-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE	#080-041-351.15	29,254.50	29,254.50	0.00	0.00	0.00	0.00	0.00
MENTAL HEALTH EVALUATION	#080-031-341.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE	#080-036-341.10	10,715.04	300.00	0.00	10,415.04	0.00	0.00	0.00
PROBATION SUPERVISION FEE	#618-052-341.18	194,443.82	47,223.00	0.00	146,485.82	0.00	735.00	0.00
WORK RELEASE	#080-140-341.28	674.00	654.00	0.00	20.00	0.00	0.00	0.00
FINE AND BOND FORFEITURES	#080-041-351.10	<u>569,902.09</u>	<u>358,115.57</u>	<u>0.00</u>	<u>211,786.52</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TO CHAMPAIGN COUNTY TREASURER		2,746,627.72	1,123,804.71	41,167.25	834,251.35	497,831.03	44,753.51	204,819.87
STATE OF ILLINOIS		793,594.96	517,730.62	0.00	275,304.34	0.00	560.00	0.00
OTHER STATE AGENCIES		105,437.40	75,582.11	0.00	28,195.79	1,262.00	80.00	317.50
MUNICIPALITIES		676,444.42	529,745.36	0.00	146,699.06	0.00	0.00	0.00
CHILD SUPPORT PAYMENTS DISBURSED		1,966,573.45	0.00	1,966,573.45	0.00	0.00	0.00	0.00
CHAMPAIGN COUNTY TOWNSHIPS		17,214.50	17,214.50	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS		24,741.93	7,802.72	200.00	3,890.81	11,549.40	322.00	977.00
G.A.L. FEES TO VARIOUS ATTORNEYS		<u>19,660.00</u>	0.00	0.00	<u>0.00</u>	<u>300.00</u>	<u>19,360.00</u>	<u>0.00</u>
TOTAL EXPENDITURES		<u>6,350,294.38</u>	<u>2,271,880.02</u>	<u>2,007,940.70</u>	<u>1,288,341.35</u>	<u>510,942.43</u>	<u>65,075.51</u>	<u>206,114.37</u>

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 08/31/2008	YEAR TO DATE AT 08/31/2007	CURRENT MONTH AT 08/31/2008	CURRENT MONTH AT 08/31/2007
TOTAL REVENUES	2,717,671.87	3,120,298.94	247,259.92	334,817.07
EXPENDITURES				
CLERKS FEES #080-030-341.36	388,731.66	583,295.51	8,455.92	56,308.59
FINES & FORFS #080-041-351.10	358,115.57	521,751.44	5,936.19	57,605.48
CO ORDINANCE #080-041-351.15	29,254.50	39,911.25	530.00	4,333.00
ABANDONED BOND #080-030-352.15	.00	.00	.00	.00
COURT SERVICES #618-052-341.18	47,223.00	48,305.50	1,595.00	7,840.56
STATE ATTORNEY #080-041-341.10	36,945.69	48,594.75	589.00	5,269.25
INTEREST #080-030-361.10	9,476.23	27,705.39	.00	2,323.92
AUTOMATION #613-030-341.10	66,354.20	96,998.36	1,610.00	9,390.30
DOCUMENT STORE #617-030-341.10	66,361.49	96,938.47	1,612.14	9,376.28
WORK RELEASE #080-140-341.28	654.00	1,545.00	.00	360.00
CLK OPER & ADM #630-030-341.10	3,863.64	531.00	88.25	139.50
PUBLIC DEFENDR #080-036-341.10	300.00	.00	.00	.00
SHERIFF #080-040-341.10	7,942.60	14,838.91	.00	1,234.00
ARESTEE MEDICAL#659-140-341.11	8,939.00	12,925.00	130.00	1,448.00
SHERIFF BOOKIN #080-140-341.29	100.00	115.00	20.00	.00
DUI New Equip #080-040-351.11	6,360.25	9,538.75	.00	740.00
COURT SECURITY #080-140-341.19	86,239.76	111,451.69	1,934.97	11,851.83
SHER VEHICLE #080-040-341.54	1,060.00	280.00	.00	40.00
DRUG COURT FUND#685-053-341.10	5,883.12	.00	185.25	.00
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TOTAL TO CHAMPAIGN CO. TREAS.	1,123,804.71	1,614,726.02	22,686.72	168,260.71
STATE OF ILLINOIS:				
Law Enforcement Camera Grants	\$ .00	\$12,939.23	\$ .00	\$2,028.92
DUI 80% To IL Gen Rev Fund	104,703.89	149,434.13	3,285.00	20,226.25
Violent Crime Fine	22,648.00	27,204.43	294.00	2,476.00
TR/CR Conviction Penalty	1,098.00	1,608.00	16.00	96.00
State % Of 16.825	97,357.66	148,348.44	2,640.84	13,928.34
98% Sur Charge	33,296.42	184,468.85	314.58	21,878.55
LEADS Maintenance Fund	5,756.00	25,637.78	45.00	2,857.92
Lump Sum Sur-Charge	142,650.47	.00	3,090.92	.00
Drivers Education Fund	58,999.65	72,434.00	1,063.00	8,573.98
Construction Safety	9,471.75	9,491.00	175.00	1,875.00
Fire Truck Revolving Fund	1,428.74	.00	22.50	.00
Fire Prevention Fund	1,428.76	.00	22.50	.00
Trauma Center Fund	37,462.91	42,206.77	1,127.34	5,411.49
Spinal Cord Fund	1,428.37	1,852.49	43.87	224.25
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TOTAL STATE OF ILLINOIS	517,730.62	675,625.12	12,140.55	79,576.70
OTHER AGENCIES:				
Local Anti-Crime Fee	\$4,786.00	\$6,128.75	\$80.00	\$716.25
Tele Check Services	5,662.49	7,750.75	.00	838.75
Credit Card Convenience Fee	5,214.12	.00	208.75	.00
Misc Refunds	7,802.72	10,531.60	2,141.25	826.00
Dept Of Law Enforcement	6,445.00	24,242.84	.00	7,595.00
Prisoner Rev Board VehicleFund	288.50	59.00	6.50	15.50
Dept Of Conservation	.00	100.01	.00	.00
Parkland-Drivers Safety Reg.	52,560.00	83,840.00	1,400.00	7,440.00
State Police Crime Lab Fee	626.00	1,540.25	.00	176.00
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TOTAL TO OTHER AGENCIES	83,384.83	134,193.20	3,836.50	17,607.50

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 08/31/2008	YEAR TO DATE AT 08/31/2007	CURRENT MONTH AT 08/31/2008	CURRENT MONTH AT 08/31/2007
MUNICIPALITIES:				
Village Of Philo	\$57.84	\$1,213.87	\$ .00	\$ .00
Village Of Ivesdale	20.03	178.92	.00	.00
Village Of Homer-Police Dept	5,642.98	11,153.72	144.60	1,955.08
Village Homer - Vehicle Fund	40.00	.00	.00	.00
City Of Champaign	286,464.28	359,740.32	6,798.49	35,639.45
City Champaign-DUI New Equip	6,200.00	10,048.75	.00	1,430.00
Village Of Savoy	10,436.88	19,223.74	306.52	2,678.07
City Champaign-Vehicle Fund	4,203.00	800.00	40.00	200.00
Champaign Unit 4 School Distr	1,500.00	91.00	50.00	.00
City Of Urbana	109,480.54	128,245.16	961.82	9,044.85
City Urbana-DUI New Equip	2,908.00	5,904.00	100.00	904.00
Village Of Seymour	.00	28.92	.00	.00
City Urbana-Vehicle Fund	1,020.00	280.00	20.00	40.00
Urbana School District #116	979.75	550.00	.00	.00
Village Of Rantoul	53,838.28	81,768.51	811.27	9,387.26
Village Rantoul-DUI New Equip	3,100.00	4,284.00	.00	1,000.00
Village Rantoul-Vehicle Fund	520.00	220.00	20.00	80.00
Rantoul City School Dist #137	50.00	75.00	50.00	.00
Rantoul Twnshp HighSchool #193	.00	75.00	.00	.00
Parkland Police	1,438.02	2,202.16	.00	20.03
Parkland Police-DUI New Equip	200.00	.00	.00	.00
Homer Police Dept-Vehicle Fund	40.00	.00	.00	.00
Village Of Fisher	1,754.56	3,804.98	462.84	457.77
Village Of Fisher-Vehicle Fund	40.00	.00	20.00	.00
Fisher School District #1	150.00	250.00	50.00	50.00
Village Of St. Joseph	619.31	1,613.72	.00	28.92
St. Joseph School Dist #169	.00	75.00	.00	.00
Village Of Thomasboro	1,692.86	4,501.64	.00	250.00
Village Thomasbor-Vehicle Fund	20.00	20.00	.00	20.00
Village Of Mahomet	10,738.73	14,846.00	195.68	1,243.37
DUI New Equipment - Mahamet	695.00	500.00	100.00	.00
Village Mahomet-Vehicle Fund	200.00	20.00	.00	.00
Mahomet-Seymour School Dist #3	550.00	450.00	.00	.00
Village Of Tolono	5,866.36	11,890.61	866.00	1,677.62
City Tolono-DUI New Equip	924.00	500.00	224.00	100.00
Village Tolono-Vehicle Fund	140.00	40.00	40.00	20.00
Village Of Ogden	1,387.41	1,118.12	44.67	86.76
Village Ogden-DUI New Equip	.00	100.00	.00	.00
Village Ogden-Vehicle Fund	60.00	.00	.00	.00
Heritage School Dist #8	250.00	200.00	.00	.00
Village Of Gifford	812.39	1,994.42	.00	261.53
Village Of Sidney	1,521.03	400.98	.00	.00
Village Of Ludlow	1,457.11	2,974.44	.00	538.83
State Police DUI New Equipment	4,140.00	4,905.00	400.00	885.00
St Police-Vehicle Fund	3,675.00	380.00	60.00	180.00
U Of I Police DUINew Equipment	4,332.00	4,552.25	200.00	163.25
U Of I Police Vehicle Fund	580.00	340.00	20.00	40.00
St Joe/Ogden HighSchool #305	.00	75.00	.00	.00
<b>TOTAL MUNICIPALITIES</b>	<b>529,745.36</b>	<b>681,635.23</b>	<b>11,985.89</b>	<b>68,381.79</b>

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 08/31/2008	YEAR TO DATE AT 08/31/2007	CURRENT MONTH AT 08/31/2008	CURRENT MONTH AT 08/31/2007
CHAMPAIGN COUNTY TOWNSHIPS:				
Ayers Township	\$ .00	\$28.92	\$ .00	\$ .00
Brown Township	.00	28.92	.00	.00
Colfax Township	28.92	37.83	.00	.00
Compromise Township	152.84	702.83	.00	.00
Condit Township	95.67	339.60	.00	.00
Critt Township	295.00	28.92	.00	.00
East Bend Township	447.84	303.51	.00	57.84
Harwood Township	.00	28.92	.00	.00
Hensley Township	1,071.44	780.68	.00	250.00
Ludlow Township	528.92	287.67	.00	.00
Mahomet Township	862.52	758.84	.00	.00
Newcomb Township	28.92	31.00	.00	.00
Ogden Township	802.84	57.84	.00	.00
Pesotum Township	57.84	28.92	.00	.00
Philo Township	873.43	768.10	.00	28.92
Rantoul Township	484.59	881.76	.00	.00
Raymond Township	70.00	28.92	70.00	.00
Sadorus Township	.00	57.84	.00	.00
Scott Township	202.84	186.76	.00	.00
Sidney Township	126.59	181.76	.00	.00
Somer Township	1,413.70	843.35	1.25	57.84
South Homer Township	.00	181.76	.00	95.00
Stanton Township	150.00	273.92	.00	131.00
St. Joseph Township	182.43	503.04	.00	1.25
Tolono Township	283.03	1,279.28	.00	.00
Champaign Township	3,918.99	1,197.35	28.92	252.84
Urbana Township	5,136.15	4,291.13	362.92	115.68
TOTAL CHAMPAIGN CO. TOWNSHIPS	17,214.50	14,119.37	463.09	990.37
TOTAL EXPENDITURES	2,271,880.02	3,120,298.94	51,112.75	334,817.07
Net Income / Loss	445,791.85	.00	196,147.17	.00

Champaign County Circuit Clerk

Child Support Income Statement

	YEAR TO DATE AT 08/31/2008	YEAR TO DATE AT 08/31/2007	CURRENT MONTH AT 08/31/2008	CURRENT MONTH AT 08/31/2007
TOTAL REVENUES	1,996,679.62	2,130,537.02	232,242.66	222,670.90
EXPENDITURES				
SUPPORT LEDGER #080-030-341.36	\$1,300.75	\$1,788.00	\$ .00	\$176.00
INTEREST #080-030-361.10	1,180.75	2,512.59	.00	287.87
SUPPORT SERV #617-030-341.17	38,685.75	43,581.25	.00	5,034.00
TOTAL TO CHAMPAIGN CO. TREAS.	41,167.25	47,881.84	.00	5,497.87
Child Support Disbursed	1,966,573.45	2,083,247.03	222,056.36	220,993.57
Miscellaneous Refunds	200.00	.00	200.00	.00
TOTAL EXPENDITURES	2,007,940.70	2,131,128.87	222,256.36	226,491.44
** NET CASH FLOW-CHILD SUPPORT	(11,261.08)	(591.85)	9,986.30	(3,820.54)

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 08/31/2008	YEAR TO DATE AT 08/31/2007	CURRENT MONTH AT 08/31/2008	CURRENT MONTH AT 08/31/2007
TOTAL REVENUES	1,542,848.68	1,547,461.17	174,879.94	218,521.61
EXPENDITURES				
CLERKS FEES #080-030-341.36	273,703.57	330,895.31	2,577.11	44,533.20
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	211,786.52	234,455.85	1,890.00	52,611.67
COURT SERVICES #618-052-341.18	146,485.82	168,990.86	2,153.00	18,888.50
STATE ATTORNEY #080-041-341.10	20,328.85	27,046.23	215.00	3,698.00
INTEREST #080-030-361.10	31,199.84	64,245.61	.00	6,626.63
AUTOMATION #613-030-341.10	8,588.07	9,969.75	208.00	1,134.50
DOCUMENT STORE #671-030-341.10	8,507.75	9,874.21	197.00	1,153.29
SHERIFF #080-040-341.10	10,040.29	19,696.88	37.00	2,004.00
CLK OPER & ADM #630-030-341.10	73.95	.00	1.25	.00
SHERIFF BOOKIN #080-140-341.29	64,201.00	79,627.00	200.00	7,620.00
DRUG COURT FUND#685-053-341.10	1,405.05	.00	23.75	.00
ARESTEE MEDICAL#659-140-341.11	9,451.30	11,748.54	150.00	1,503.75
DUI New Equip #080-040-351.11	1,040.00	40.00	100.00	.00
COURT SECURITY #080-140-341.19	37,004.30	42,069.25	641.00	5,511.00
WORK RELEASE #080-140-341.28	20.00	240.00	.00	.00
PUBLIC DEFENDR #080-036-341.10	10,415.04	13,249.00	100.00	386.00
TOTAL TO CHAMPAIGN CO. TREAS.	834,251.35	1,012,148.49	8,493.11	145,670.54
STATE OF ILLINOIS:				
Law Enforcement Camera Grants	\$ .00	\$4,980.20	\$ .00	\$1,247.80
DUI 80% To IL Gen Rev Fund	8,038.10	584.75	.00	146.75
Sex Offender Registration Act	899.00	.00	.00	.00
Mandatory Assessment	85,405.49	121,740.50	771.00	13,052.75
Violent Crime Fine	25,720.00	29,478.32	324.00	3,910.00
TR/CR Conviction Penalty	178.00	623.25	.00	25.00
98% Sur Charge	11,552.43	75,532.11	.00	12,321.02
LEADS Maintenance Fund	1,839.75	10,870.39	.00	2,039.49
Lump Sum Sur-Charge	72,915.24	.00	1,110.34	.00
Drivers Education Fund	2,868.00	1,539.00	52.00	303.00
Domestic Battery	621.00	785.70	.00	103.50
Domestic Violence	12,671.00	16,049.50	5.00	2,265.00
Violate Order Of Protection	72.00	108.00	.00	36.00
DNA Blood Tests	39,042.55	49,212.22	553.00	7,215.00
Trauma Center Fund	13,096.91	14,665.46	376.35	2,286.37
Spinal Cord Fund	384.87	451.91	13.65	98.72
TOTAL STATE OF ILLINOIS	275,304.34	326,621.31	3,205.34	45,050.40
OTHER AGENCIES:				
Local Anti-Crime Fee	\$5,529.16	\$6,902.75	\$65.00	\$930.00
Foreign Service	378.89	318.84	5.21	9.64
Private Service	.00	75.00	.00	.00
Drug Fines-Task Force X	10.00	798.38	10.00	225.00
St Police Drug TrafficPrevFund	2,058.76	1,585.91	.00	1,155.00
Tele Check Services	1,170.00	1,442.25	.00	193.75
Credit Card Convenience Fee	1,146.26	.00	43.75	.00
Misc Refunds	3,890.81	32,047.48	219.50	255.25
Dept Of Conservation	1,800.00	1,485.00	.00	.00
Dept Alcohol & Substance Abuse	7,286.56	7,791.10	5.00	2,006.65
State Police Crime Lab Fee	8,816.16	11,468.24	181.80	1,644.30
TOTAL TO OTHER AGENCIES	32,086.60	63,914.95	530.26	6,419.59

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 08/31/2008	YEAR TO DATE AT 08/31/2007	CURRENT MONTH AT 08/31/2008	CURRENT MONTH AT 08/31/2007
<b>MUNICIPALITIES:</b>				
Village Of Homer	\$150.00	\$25.00	\$ .00	\$ .00
Homer City Attorney	10.00	10.00	.00	.00
City Of Champaign	71,864.32	75,531.25	1,528.54	11,344.00
Champaign Attorney	3,011.27	3,839.00	50.00	518.00
City Champaign-DUI New Equip	673.00	200.00	.00	200.00
Champaign - 50% Drug Fines	13,134.53	6,106.13	.00	1,145.50
City Of Urbana	34,158.02	30,243.02	133.00	2,289.00
Urbana Attorney	1,079.29	1,435.00	10.00	170.00
City Urbana-DUI New Equip	.00	130.00	.00	130.00
Urbana - 50% Drug Fines	4,640.50	7,407.63	.00	2,206.95
Village Of Rantoul	11,596.50	5,441.75	142.00	735.75
Rantoul Attorney	821.25	582.00	20.00	50.00
Village Rantoul-DUI New Equip	383.00	.00	.00	.00
Rantoul - 50% Drug Fines	765.25	1,034.50	.00	486.50
Village Of Longview	450.00	961.75	.00	.00
U Of I Police-50% Drug Fines	2,773.63	9,777.89	.00	1,770.38
Village Of Thomasboro	.00	300.00	.00	.00
Thomasboro Attorney	.00	20.00	.00	.00
Village Of Mahomet	688.50	1,474.00	.00	200.00
Village Of Mahomet-Attorney	100.00	100.00	.00	.00
DUI - New Equipment Mahomet	200.00	.00	.00	.00
Mahomet - 50% Drug Fines	150.00	.00	.00	.00
Tolono - 50% Drug Fines	50.00	50.00	.00	35.00
Gifford Police-50% Drug Fines	.00	7.50	.00	.00
U Of I Police DUINew Equipment	.00	100.00	.00	100.00
<b>TOTAL MUNICIPALITIES</b>	<b>146,699.06</b>	<b>144,776.42</b>	<b>1,883.54</b>	<b>21,381.08</b>
<b>CHAMPAIGN COUNTY TOWNSHIPS:</b>				
<b>TOTAL CHAMPAIGN CO. TOWNSHIPS</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL EXPENDITURES</b>	<b>1,288,341.35</b>	<b>1,547,461.17</b>	<b>14,112.25</b>	<b>218,521.61</b>
<b>Net Income / Loss</b>	<b>254,507.33</b>	<b>.00</b>	<b>160,767.69</b>	<b>.00</b>

Champaign County Circuit Clerk

Civil Income Statement

	YEAR TO DATE AT 08/31/2008	YEAR TO DATE AT 08/31/2007	CURRENT MONTH AT 08/31/2008	CURRENT MONTH AT 08/31/2007
TOTAL REVENUES	617,409.93	615,318.08	57,705.50	70,999.62
EXPENDITURES				
CLERKS FEES #080-030-341.36	343,353.61	410,724.00	10,027.25	48,370.25
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	.00	.00	.00	.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
AUTOMATION #613-030-341.10	13,280.00	15,890.00	435.00	1,765.00
DOCUMENT STORE #671-030-341.10	13,280.00	15,890.00	435.00	1,765.00
SHERIFF BOOKIN #080-140-341.29	15.00	.00	.00	.00
COURT SECURITY #080-140-341.19	66,450.00	79,575.00	2,175.00	8,825.00
IDPA SUP ENFOR #080-130-331.25	23,627.64	31,635.34	.00	3,347.24
LIBRARY #092-074-341.38	26,580.00	31,830.00	870.00	3,530.00
IDPA KIDS #080-130-334.41	12,171.82	16,296.67	.00	1,724.33
MISC REVENUE #080-030-369.90	.00	30.00	.00	.00
INTEREST #080-030-361.10	(927.04)	6,821.94	.00	953.30
TOTAL TO CHAMPAIGN CO. TREAS.	497,831.03	608,692.95	13,942.25	70,280.12
Tele Check Services	616.25	520.00	.00	41.25
Credit Card Convenience Fee	645.75	.00	33.75	.00
G. A. L. FEES	300.00	225.00	100.00	.00
Misc Refunds	11,549.40	5,880.13	340.00	678.25
TOTAL EXPENDITURES	510,942.43	615,318.08	14,416.00	70,999.62
Net Income / Loss	106,467.50	.00	43,289.50	.00

Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 08/31/2008	YEAR TO DATE AT 08/31/2007	CURRENT MONTH AT 08/31/2008	CURRENT MONTH AT 08/31/2007
TOTAL REVENUES	76,854.19	90,565.35	9,048.00	11,246.42
EXPENDITURES				
CLERKS FEES #080-030-341.36	33,756.00	51,267.55	1,208.00	6,491.00
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
AUTOMATION #613-030-341.10	980.00	1,538.00	40.00	198.00
DOCUMENT STORE #671-030-341.10	970.00	1,540.00	40.00	200.00
INTEREST #080-030-361.10	102.51	369.32	.00	50.42
STATE ATTORNEY #080-041-341.10	65.00	185.00	10.00	30.00
SHERIFF #080-040-341.10	1,412.00	2,996.93	100.00	280.00
COURT SECURITY #080-140-341.19	4,813.00	7,707.00	200.00	965.00
LIBRARY #092-074-341.38	1,920.00	3,105.00	70.00	395.00
PROBATION #618-052-341.18	735.00	1,749.80	.00	90.00
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TOTAL TO CHAMPAIGN CO. TREAS.	44,753.51	70,458.60	1,668.00	8,699.42
Tele Check Services	28.75	60.00	.00	6.25
Credit Card Convenience Fee	51.25	.00	11.25	.00
DNA Blood Tests	560.00	390.00	.00	.00
MISCELLANEOUS REFUNDS	322.00	271.75	.00	5.75
G. A. L. FEES	19,360.00	19,385.00	2,915.00	2,535.00
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TOTAL EXPENDITURES	65,075.51	90,565.35	4,594.25	11,246.42
Net Income / Loss	11,778.68	.00	4,453.75	.00
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Champaign County Circuit Clerk

Small Claims Income Statement

	YEAR TO DATE AT 08/31/2008	YEAR TO DATE AT 08/31/2007	CURRENT MONTH AT 08/31/2008	CURRENT MONTH AT 08/31/2007
TOTAL REVENUES	252,901.12	288,953.62	29,179.00	41,131.16
EXPENDITURES				
CLERKS FEES #080-030-341.36	127,903.45	171,368.00	4,571.00	24,252.50
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	1,516.42	3,262.87	.00	435.91
COURT SECURITY #080-140-341.19	41,870.00	61,595.00	1,650.00	8,975.00
AUTOMATION #613-030-341.10	8,385.00	12,325.00	330.00	1,795.00
DOCUMENT STORE #671-030-341.10	8,385.00	12,325.00	330.00	1,795.00
LIBRARY #092-074-341.38	16,760.00	24,607.00	660.00	3,583.00
TOTAL TO CHAMPAIGN CO. TREAS.	204,819.87	285,482.87	7,541.00	40,836.41
MISCELLANEOUS REFUNDS	977.00	3,147.00	80.00	246.00
Tele Check Services	241.25	323.75	.00	48.75
Credit Card Convenience Fee	76.25	.00	6.25	.00
TOTAL EXPENDITURES	206,114.37	288,953.62	7,627.25	41,131.16
Net Income / Loss	46,786.75	.00	21,551.75	.00