

CHAMPAIGN COUNTY CIRCUIT CLERK  
FOR ALL DIVISIONS  
BUDGET COMPARISON

DECEMBER 1, 2007 THRU SEPTEMBER 30, 2008		TO DATE	BUDGET	VARIANCE	% OF BUDGET
CIRCUIT CLERK	#080-030-341.36	1,387,715.49	1,695,833.33	-308,117.84	-18.17%
INTEREST	#080-030-361.10	47,999.67	94,583.33	-46,583.66	-49.25%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>6,666.67</u>	<u>-6,666.67</u>	<u>-100.00%</u>
TOTAL CIRCUIT CLERK REVENUES		1,435,715.16	1,797,083.33	-361,368.17	-20.11%
AUTOMATION	#613-030-341.10	113,796.70	151,666.67	-37,869.97	-24.97%
DOCUMENT STORAGE	#671-030-341.10	113,558.35	151,666.67	-38,108.32	-25.13%
CLERK OPER & ADMIN FUND	#630-030-341.10	4,566.15	0.00	4,566.15	0.00%
SUPPORT ENFORCEMENT	#080-130-331.25	23,627.64	30,761.67	-7,134.03	-23.19%
IDPA GENERAL REVENUE GRANT	#080-130-334.41	12,171.82	16,312.50	-4,140.68	-25.38%
SUPPORT SERVICE FEE	#617-030-341.17	<u>48,853.75</u>	<u>45,000.00</u>	<u>3,853.75</u>	<u>8.56%</u>
		<u>1,752,289.57</u>	<u>2,192,490.84</u>	<u>-440,201.27</u>	<u>-20.08%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK  
FOR ALL DIVISIONS

COMPARISON TO LAST YEAR

DECEMBER 1, 2007 THRU SEPTEMBER 30, 2008		9/30/2008	9/30/2007	FYE 2008 --> 2007 VARIANCE	FYE 2008 --> 2007 PERCENT
CIRCUIT CLERK	#080-030-341.36	1,387,715.49	1,695,200.89	-307,485.40	-18.14%
INTEREST	#080-030-361.10	47,999.67	113,360.31	-65,360.64	-57.66%
PASS CONTRACT	#080-030-341.45	0.00	0.00	0.00	0.00%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>60.00</u>	<u>-60.00</u>	<u>-100.00%</u>
TOTAL CIRCUIT CLERK REVENUES		1,435,715.16	1,808,621.20	-372,906.04	-20.62%
AUTOMATION	#613-030-341.10	113,796.70	149,341.00	-35,544.30	-23.80%
DOCUMENT STORAGE FEE	#671-030-341.10	113,558.35	149,177.14	-35,618.79	-23.88%
CLERK OPER & ADMIN FUND	#630-030-341.10	4,566.15	598.50	3,967.65	662.93%
SUPPORT ENFORCEMENT	#080-130-331.25	23,627.64	36,530.19	-12,902.55	-35.32%
IDPA GENERAL REVENUE GRANT	#080-130-334.41	12,171.82	18,818.27	-6,646.45	-35.32%
SUPPORT SERVICE FEE	#617-030-341.17	<u>48,853.75</u>	<u>47,439.25</u>	<u>1,414.50</u>	<u>2.98%</u>
		<u>1,752,289.57</u>	<u>2,210,525.55</u>	<u>-458,235.98</u>	<u>-20.73%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK  
 FOR ALL DIVISIONS  
 STATEMENT OF REVENUES AND EXPENDITURES  
 DECEMBER 1, 2007 THRU SEPTEMBER 30, 2008

	TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS
REVENUES	<u>7,972,257.85</u>	<u>3,019,923.95</u>	<u>2,202,347.36</u>	<u>1,704,348.55</u>	<u>677,375.68</u>	<u>86,811.19</u>	<u>281,451.12</u>
EXPENDITURES:							
CHAMPAIGN COUNTY TREASURER:							
CIRCUIT CLERK #080-030-341.36	1,387,715.49	447,450.58	1,300.75	315,789.42	423,059.11	42,809.43	157,306.20
INTEREST #080-030-361.10	47,999.67	9,476.23	1,180.75	36,650.80	(927.04)	102.51	1,516.42
ABANDONED BONDS #080-030-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PASS REVENUE #080-030-341.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CLERK OPER & ADMIN FUND #630-030-341.10	4,566.15	4,474.96	0.00	91.19	0.00	0.00	0.00
AUTOMATION #613-030-341.10	113,796.70	75,778.44	0.00	9,943.26	16,655.00	1,255.00	10,165.00
DOCUMENT STORAGE FEE #671-030-341.10	113,558.35	75,806.60	0.00	9,886.75	16,455.00	1,245.00	10,165.00
IDPA SUPPORT ENFORCEMENT #080-130-331.25	23,627.64	0.00	0.00	0.00	23,627.64	0.00	0.00
IDPA KIDS SYSTEM #080-130-334.41	12,171.82	0.00	0.00	0.00	12,171.82	0.00	0.00
SUPPORT SERVICE FEE #617-030-341.17	48,853.75	0.00	48,853.75	0.00	0.00	0.00	0.00
STATES ATTORNEY #080-041-341.10	63,497.54	40,703.69	0.00	22,684.85	0.00	109.00	0.00
SHERIFF #080-040-341.10	23,037.24	9,075.60	0.00	11,934.64	0.00	2,027.00	0.00
SHERIFF BOOKING FEE #080-140-341.29	75,086.00	3,150.00	0.00	70,816.00	495.00	0.00	625.00
DUI - NEW EQUIPMENT #080-040-351.11	9,165.25	7,925.25	0.00	1,240.00	0.00	0.00	0.00
SHERIFF VEHICLE FUND #080-040-341.54	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL #659-140-341.11	21,203.55	10,323.00	0.00	10,870.55	0.00	10.00	0.00
COURT SECURITY #080-140-341.19	279,719.60	97,076.85	0.00	43,419.75	82,275.00	6,188.00	50,760.00
DRUG COURT FUND #685-053-341.10	8,923.37	7,190.56	0.00	1,732.81	0.00	0.00	0.00
LIBRARY #092-074-341.38	55,700.00	0.00	0.00	0.00	32,935.00	2,450.00	20,315.00
DRUG FORFEITURES #621-041-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE #080-041-351.15	32,521.75	32,521.75	0.00	0.00	0.00	0.00	0.00
MENTAL HEALTH EVALUATION #080-031-341.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE #080-036-341.10	11,775.04	300.00	0.00	11,475.04	0.00	0.00	0.00
PROBATION SUPERVISION FEE #618-052-341.18	215,474.36	54,314.00	0.00	160,291.61	0.00	868.75	0.00
WORK RELEASE #080-140-341.28	1,442.00	1,422.00	0.00	20.00	0.00	0.00	0.00
FINE AND BOND FORFEITURES #080-041-351.10	<u>642,705.38</u>	<u>404,311.22</u>	<u>0.00</u>	<u>238,394.16</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TO CHAMPAIGN COUNTY TREASURER	3,193,740.65	1,282,500.73	51,335.25	945,240.83	606,746.53	57,064.69	250,852.62
STATE OF ILLINOIS	894,783.38	585,590.61	0.00	308,612.77	0.00	580.00	0.00
OTHER STATE AGENCIES	122,948.68	88,928.64	0.00	32,021.79	1,500.75	100.00	397.50
MUNICIPALITIES	752,184.15	590,697.48	0.00	161,486.67	0.00	0.00	0.00
CHILD SUPPORT PAYMENTS DISBURSED	2,171,306.04	0.00	2,171,306.04	0.00	0.00	0.00	0.00
CHAMPAIGN COUNTY TOWNSHIPS	18,545.67	18,545.67	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS	25,708.53	8,505.97	200.00	4,034.16	11,574.40	322.00	1,072.00
G.A.L. FEES TO VARIOUS ATTORNEYS	<u>22,310.00</u>	0.00	0.00	<u>0.00</u>	<u>300.00</u>	<u>22,010.00</u>	<u>0.00</u>
TOTAL EXPENDITURES	<u>7,201,527.10</u>	<u>2,574,769.10</u>	<u>2,222,841.29</u>	<u>1,451,396.22</u>	<u>620,121.68</u>	<u>80,076.69</u>	<u>252,322.12</u>

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 09/30/2008	YEAR TO DATE AT 09/30/2007	CURRENT MONTH AT 09/30/2008	CURRENT MONTH AT 09/30/2007
TOTAL REVENUES	3,019,923.95	3,413,967.58	302,252.08	293,668.64
EXPENDITURES				
CLERKS FEES #080-030-341.36	447,450.58	636,121.31	58,718.92	52,825.80
FINES & FORFS #080-041-351.10	404,311.22	571,319.95	46,195.65	49,568.51
CO ORDINANCE #080-041-351.15	32,521.75	43,790.50	3,267.25	3,879.25
ABANDONED BOND #080-030-352.15	.00	.00	.00	.00
COURT SERVICES #618-052-341.18	54,314.00	53,433.50	7,091.00	5,128.00
STATE ATTORNEY #080-041-341.10	40,703.69	53,380.25	3,758.00	4,785.50
INTEREST #080-030-361.10	9,476.23	30,366.53	.00	2,661.14
AUTOMATION #613-030-341.10	75,778.44	105,948.25	9,424.24	8,949.89
DOCUMENT STORE #617-030-341.10	75,806.60	105,890.93	9,445.11	8,952.46
WORK RELEASE #080-140-341.28	1,422.00	1,929.00	768.00	384.00
CLK OPER & ADM #630-030-341.10	4,474.96	598.50	611.32	67.50
PUBLIC DEFENDR #080-036-341.10	300.00	3.00	.00	3.00
SHERIFF #080-040-341.10	9,075.60	16,083.41	1,133.00	1,244.50
ARESTEE MEDICAL#659-140-341.11	10,323.00	14,061.00	1,384.00	1,136.00
SHERIFF BOOKIN #080-140-341.29	3,150.00	115.00	3,050.00	.00
DUI New Equip #080-040-351.11	7,925.25	10,800.75	1,565.00	1,262.00
COURT SECURITY #080-140-341.19	97,076.85	122,597.74	10,837.09	11,146.05
SHER VEHICLE #080-040-341.54	1,200.00	300.00	140.00	20.00
DRUG COURT FUND#685-053-341.10	7,190.56	.00	1,307.44	.00
TOTAL TO CHAMPAIGN CO. TREAS.	1,282,500.73	1,766,739.62	158,696.02	152,013.60
STATE OF ILLINOIS:				
Law Enforcement Camera Grants	\$ .00	\$14,714.32	\$ .00	\$1,775.09
DUI 80% To IL Gen Rev Fund	116,995.89	165,604.13	12,292.00	16,170.00
Violent Crime Fine	25,365.94	29,822.43	2,717.94	2,618.00
TR/CR Conviction Penalty	1,156.00	1,732.00	58.00	124.00
State % Of 16.825	112,489.19	161,903.05	15,131.53	13,554.61
98% Sur Charge	34,887.94	204,038.50	1,591.52	19,569.65
LEADS Maintenance Fund	6,028.00	28,317.87	272.00	2,680.09
Lump Sum Sur-Charge	161,614.63	.00	18,964.16	.00
Drivers Education Fund	65,764.15	79,258.50	6,764.50	6,824.50
Construction Safety	12,500.75	11,241.00	3,029.00	1,750.00
Fire Truck Revolving Fund	1,684.99	.00	256.25	.00
Fire Prevention Fund	1,702.26	.00	273.50	.00
Trauma Center Fund	43,702.42	46,522.61	6,239.51	4,315.84
Spinal Cord Fund	1,698.45	2,032.38	270.08	179.89
TOTAL STATE OF ILLINOIS	585,590.61	745,186.79	67,859.99	69,561.67
OTHER AGENCIES:				
Local Anti-Crime Fee	\$5,963.00	\$6,706.25	\$1,177.00	\$577.50
Tele Check Services	5,708.74	8,613.25	46.25	862.50
Credit Card Convenience Fee	6,889.92	.00	1,675.80	.00
Misc Refunds	8,505.97	10,917.85	703.25	386.25
Dept Of Law Enforcement	6,715.00	24,242.84	270.00	.00
Prisoner Rev Board VehicleFund	326.00	66.50	37.50	7.50
Dept Of Conservation	.00	100.01	.00	.00
Parkland-Drivers Safety Reg.	62,280.00	90,640.00	9,720.00	6,800.00
State Police Crime Lab Fee	1,045.98	1,680.25	419.98	140.00
TOTAL TO OTHER AGENCIES	97,434.61	142,966.95	14,049.78	8,773.75

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 09/30/2008	YEAR TO DATE AT 09/30/2007	CURRENT MONTH AT 09/30/2008	CURRENT MONTH AT 09/30/2007
<b>MUNICIPALITIES:</b>				
Village Of Philo	\$57.84	\$1,213.87	\$ .00	\$ .00
Village Of Ivesdale	20.03	178.92	.00	.00
Village Of Homer-Police Dept	6,659.19	12,596.61	1,016.21	1,442.89
Village Homer - Vehicle Fund	60.00	.00	20.00	.00
City Of Champaign	319,320.08	393,766.94	32,855.80	34,026.62
City Champaign-DUI New Equip	6,600.00	10,652.00	400.00	603.25
Village Of Savoy	12,227.44	21,381.96	1,790.56	2,158.22
City Champaign-Vehicle Fund	4,693.00	900.00	490.00	100.00
Champaign Unit 4 School Distr	1,550.00	91.00	50.00	.00
City Of Urbana	122,976.31	138,744.47	13,495.77	10,499.31
City Urbana-DUI New Equip	3,288.00	6,504.00	380.00	600.00
Village Of Seymour	.00	28.92	.00	.00
City Urbana-Vehicle Fund	1,260.00	300.00	240.00	20.00
Urbana School District #116	1,029.75	550.00	50.00	.00
Village Of Rantoul	60,400.55	89,490.11	6,562.27	7,721.60
Village Rantoul-DUI New Equip	3,500.00	4,584.00	400.00	300.00
Village Rantoul-Vehicle Fund	580.00	280.00	60.00	60.00
Rantoul City School Dist #137	50.00	75.00	.00	.00
Rantoul Twnshp HighSchool #193	.00	75.00	.00	.00
Parkland Police	1,744.78	3,130.76	306.76	928.60
Parkland Police-DUI New Equip	200.00	.00	.00	.00
Homer Police Dept-Vehicle Fund	40.00	.00	.00	.00
Village Of Fisher	1,933.32	3,979.50	178.76	174.52
Village Of Fisher-Vehicle Fund	40.00	.00	.00	.00
Fisher School District #1	150.00	250.00	.00	.00
Village Of St. Joseph	706.07	1,892.64	86.76	278.92
St. Joseph School Dist #169	.00	75.00	.00	.00
Village Of Thomasboro	1,779.62	4,559.48	86.76	57.84
Village Thomasbor-Vehicle Fund	20.00	20.00	.00	.00
Village Of Mahomet	11,475.08	15,225.06	736.35	379.06
DUI New Equipment - Mahamet	695.00	500.00	.00	.00
Village Mahomet-Vehicle Fund	220.00	20.00	20.00	.00
Mahomet-Seymour School Dist #3	550.00	450.00	.00	.00
Village Of Tolono	5,977.45	12,291.23	111.09	400.62
City Tolono-DUI New Equip	924.00	500.00	.00	.00
Village Tolono-Vehicle Fund	140.00	40.00	.00	.00
Village Of Ogden	1,755.35	1,242.71	367.94	124.59
Village Ogden-DUI New Equip	.00	100.00	.00	.00
Village Ogden-Vehicle Fund	80.00	.00	20.00	.00
Heritage School Dist #8	250.00	200.00	.00	.00
Village Of Gifford	966.98	1,994.42	154.59	.00
Village Of Sidney	1,521.03	400.98	.00	.00
Village Of Ludlow	1,462.11	3,097.81	5.00	123.37
State Police DUI New Equipment	4,622.50	5,692.00	482.50	787.00
St Police-Vehicle Fund	4,120.00	440.00	445.00	60.00
U Of I Police DUINew Equipment	4,432.00	4,652.25	100.00	100.00
U Of I Police Vehicle Fund	620.00	400.00	40.00	60.00
St Joe/Ogden HighSchool #305	.00	75.00	.00	.00

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<b>TOTAL MUNICIPALITIES</b>	<b>590,697.48</b>	<b>742,641.64</b>	<b>60,952.12</b>	<b>61,006.41</b>
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<b>CHAMPAIGN COUNTY TOWNSHIPS:</b>				
Ayers Township	\$ .00	\$28.92	\$ .00	\$ .00
Brown Township	.00	28.92	.00	.00
Colfax Township	28.92	37.83	.00	.00
Compromise Township	233.76	731.75	80.92	28.92
Condit Township	170.67	518.52	75.00	178.92
Critt Township	295.00	28.92	.00	.00
East Bend Township	447.84	303.51	.00	.00
Harwood Township	.00	523.92	.00	495.00
Hensley Township	1,166.44	838.52	95.00	57.84
Ludlow Township	528.92	316.59	.00	28.92
Mahomet Township	862.52	909.84	.00	151.00

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 09/30/2008	YEAR TO DATE AT 09/30/2007	CURRENT MONTH AT 09/30/2008	CURRENT MONTH AT 09/30/2007
Newcomb Township	28.92	181.00	.00	150.00
Ogden Township	802.84	57.84	.00	.00
Pesotum Township	57.84	28.92	.00	.00
Philo Township	873.43	768.10	.00	.00
Rantoul Township	627.43	881.76	142.84	.00
Raymond Township	70.00	28.92	.00	.00
Sadorus Township	.00	57.84	.00	.00
Scott Township	231.76	186.76	28.92	.00
Sidney Township	126.59	181.76	.00	.00
Somer Township	1,413.70	1,038.35	.00	195.00
South Homer Township	.00	181.76	.00	.00
Stanton Township	178.92	273.92	28.92	.00
St. Joseph Township	182.43	787.88	.00	284.84
Tolono Township	383.03	1,308.20	100.00	28.92
Champaign Township	4,133.74	1,497.35	214.75	300.00
Urbana Township	5,700.97	4,704.98	564.82	413.85
<b>TOTAL CHAMPAIGN CO. TOWNSHIPS</b>	<b>18,545.67</b>	<b>16,432.58</b>	<b>1,331.17</b>	<b>2,313.21</b>
<b>TOTAL EXPENDITURES</b>	<b>2,574,769.10</b>	<b>3,413,967.58</b>	<b>302,889.08</b>	<b>293,668.64</b>
<b>Net Income / Loss</b>	<b>445,154.85</b>	<b>.00</b>	<b>(637.00)</b>	<b>.00</b>

Champaign County Circuit Clerk

Child Support Income Statement

	YEAR TO DATE AT 09/30/2008	YEAR TO DATE AT 09/30/2007	CURRENT MONTH AT 09/30/2008	CURRENT MONTH AT 09/30/2007
TOTAL REVENUES	2,202,347.36	2,334,993.20	205,667.74	204,456.18
EXPENDITURES				
SUPPORT LEDGER #080-030-341.36	\$1,300.75	\$1,992.00	\$ .00	\$204.00
INTEREST #080-030-361.10	1,180.75	2,559.55	.00	46.96
SUPPORT SERV #617-030-341.17	48,853.75	47,439.25	10,168.00	3,858.00
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TOTAL TO CHAMPAIGN CO. TREAS.	51,335.25	51,990.80	10,168.00	4,108.96
Child Support Disbursed	2,171,306.04	2,279,929.15	204,732.59	196,682.12
Miscellaneous Refunds	200.00	.00	.00	.00
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TOTAL EXPENDITURES	2,222,841.29	2,331,919.95	214,900.59	200,791.08
** NET CASH FLOW-CHILD SUPPORT	(20,493.93)	3,073.25	(9,232.85)	3,665.10
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## Champaign County Circuit Clerk

## Criminal Income Statement

	YEAR TO DATE AT 09/30/2008	YEAR TO DATE AT 09/30/2007	CURRENT MONTH AT 09/30/2008	CURRENT MONTH AT 09/30/2007
TOTAL REVENUES	1,704,348.55	1,701,667.77	161,499.87	154,206.60
EXPENDITURES				
CLERKS FEES #080-030-341.36	315,789.42	366,280.78	42,085.85	35,385.47
ABANDONED BOND #080-030-352.10	.00	60.00	.00	60.00
FINES & FORFS #080-041-351.10	238,394.16	256,064.48	26,607.64	21,608.63
COURT SERVICES #618-052-341.18	160,291.61	188,558.72	13,805.79	19,567.86
STATE ATTORNEY #080-041-341.10	22,684.85	29,584.23	2,356.00	2,538.00
INTEREST #080-030-361.10	36,650.80	69,314.19	5,450.96	5,068.58
AUTOMATION #613-030-341.10	9,943.26	10,904.75	1,355.19	935.00
DOCUMENT STORE #671-030-341.10	9,886.75	10,796.21	1,379.00	922.00
SHERIFF #080-040-341.10	11,934.64	21,214.28	1,894.35	1,517.40
CLK OPER & ADM #630-030-341.10	91.19	.00	17.24	.00
SHERIFF BOOKIN #080-140-341.29	70,816.00	87,872.00	6,615.00	8,245.00
DRUG COURT FUND#685-053-341.10	1,732.81	.00	327.76	.00
ARESTEE MEDICAL#659-140-341.11	10,870.55	12,871.54	1,419.25	1,123.00
DUI New Equip #080-040-351.11	1,240.00	40.00	200.00	.00
COURT SECURITY #080-140-341.19	43,419.75	46,535.09	6,415.45	4,465.84
WORK RELEASE #080-140-341.28	20.00	240.00	.00	.00
PUBLIC DEFENDR #080-036-341.10	11,475.04	14,702.00	1,060.00	1,453.00
TOTAL TO CHAMPAIGN CO. TREAS.	945,240.83	1,115,038.27	110,989.48	102,889.78
STATE OF ILLINOIS:				
Law Enforcement Camera Grants	\$ .00	\$5,638.58	\$ .00	\$658.38
DUI 80% To IL Gen Rev Fund	8,984.80	736.00	946.70	151.25
Sex Offender Registration Act	969.00	.00	70.00	.00
Mandatory Assessment	92,236.49	133,757.50	6,831.00	12,017.00
Violent Crime Fine	29,296.25	32,941.57	3,576.25	3,463.25
TR/CR Conviction Penalty	178.00	670.25	.00	47.00
98% Sur Charge	12,404.05	83,527.27	851.62	7,995.16
LEADS Maintenance Fund	2,017.75	12,164.77	178.00	1,294.38
Lump Sum Sur-Charge	83,396.59	.00	10,481.35	.00
Drivers Education Fund	3,078.50	1,719.00	210.50	180.00
Domestic Battery	702.90	929.70	81.90	144.00
Domestic Violence	14,480.00	18,482.50	1,809.00	2,433.00
Violate Order Of Protection	72.00	162.00	.00	54.00
DNA Blood Tests	45,813.16	53,878.72	6,770.61	4,666.50
Trauma Center Fund	14,505.79	15,950.51	1,408.88	1,285.05
Spinal Cord Fund	477.49	495.78	92.62	43.87
TOTAL STATE OF ILLINOIS	308,612.77	361,054.15	33,308.43	34,432.84
OTHER AGENCIES:				
Local Anti-Crime Fee	\$6,926.16	\$7,592.75	\$1,397.00	\$690.00
Foreign Service	398.53	324.05	19.64	5.21
Private Service	.00	75.00	.00	.00
Drug Fines-Task Force X	10.00	802.13	.00	3.75
St Police Drug TrafficPrevFund	2,077.51	2,148.41	18.75	562.50
Tele Check Services	1,256.25	1,632.25	86.25	190.00
Credit Card Convenience Fee	1,513.56	.00	367.30	.00
Misc Refunds	4,034.16	32,469.23	143.35	421.75
Dept Of Conservation	1,920.00	1,565.00	120.00	80.00
Dept Alcohol & Substance Abuse	7,525.70	8,473.84	239.14	682.74
State Police Crime Lab Fee	10,394.08	12,566.24	1,577.92	1,098.00
TOTAL TO OTHER AGENCIES	36,055.95	67,648.90	3,969.35	3,733.95

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 09/30/2008	YEAR TO DATE AT 09/30/2007	CURRENT MONTH AT 09/30/2008	CURRENT MONTH AT 09/30/2007
MUNICIPALITIES:				
Village Of Homer	\$150.00	\$25.00	\$ .00	\$ .00
Homer City Attorney	10.00	10.00	.00	.00
City Of Champaign	80,076.78	83,832.50	8,212.46	8,301.25
Champaign Attorney	3,376.27	4,309.00	365.00	470.00
City Champaign-DUI New Equip	673.00	200.00	.00	.00
Champaign - 50% Drug Fines	13,169.53	6,509.38	35.00	403.25
City Of Urbana	37,921.02	32,351.17	3,763.00	2,108.15
Urbana Attorney	1,217.47	1,505.00	138.18	70.00
City Urbana-DUI New Equip	.00	130.00	.00	.00
Urbana - 50% Drug Fines	4,857.49	7,747.63	216.99	340.00
Village Of Rantoul	13,031.50	5,953.75	1,435.00	512.00
Rantoul Attorney	911.25	622.00	90.00	40.00
Village Rantoul-DUI New Equip	383.00	.00	.00	.00
Rantoul - 50% Drug Fines	765.25	1,098.00	.00	63.50
Village Of Longview	450.00	961.75	.00	.00
U Of I Police-50% Drug Fines	3,031.11	10,610.77	257.48	832.88
Sec of State Police-Drug Fines	.00	7.50	.00	7.50
Village Of Fisher	75.00	.00	75.00	.00
Village Of Thomasboro	.00	300.00	.00	.00
Thomasboro Attorney	.00	20.00	.00	.00
Village Of Mahomet	863.50	1,475.50	175.00	1.50
Village Of Mahomet-Attorney	110.00	100.00	10.00	.00
DUI - New Equipment Mahomet	200.00	.00	.00	.00
Mahomet - 50% Drug Fines	164.50	.00	14.50	.00
Tolono - 50% Drug Fines	50.00	50.00	.00	.00
Gifford Police-50% Drug Fines	.00	7.50	.00	.00
U Of I Police DUINew Equipment	.00	100.00	.00	.00
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TOTAL MUNICIPALITIES	161,486.67	157,926.45	14,787.61	13,150.03
CHAMPAIGN COUNTY TOWNSHIPS:				
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TOTAL CHAMPAIGN CO. TOWNSHIPS	.00	.00	.00	.00
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TOTAL EXPENDITURES	1,451,396.22	1,701,667.77	163,054.87	154,206.60
Net Income / Loss	252,952.33	.00	(1,555.00)	.00
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Champaign County Circuit Clerk

Civil Income Statement

	YEAR TO DATE AT 09/30/2008	YEAR TO DATE AT 09/30/2007	CURRENT MONTH AT 09/30/2008	CURRENT MONTH AT 09/30/2007
TOTAL REVENUES	677,375.68	673,330.07	59,965.75	58,011.99
EXPENDITURES				
CLERKS FEES #080-030-341.36	423,059.11	447,752.50	79,705.50	37,028.50
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	.00	.00	.00	.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
AUTOMATION #613-030-341.10	16,655.00	17,295.00	3,375.00	1,405.00
DOCUMENT STORE #671-030-341.10	16,455.00	17,295.00	3,175.00	1,405.00
SHERIFF BOOKIN #080-140-341.29	495.00	.00	480.00	.00
COURT SECURITY #080-140-341.19	82,275.00	86,600.00	15,825.00	7,025.00
IDPA SUP ENFOR #080-130-331.25	23,627.64	36,530.19	.00	4,894.85
LIBRARY #092-074-341.38	32,935.00	34,640.00	6,355.00	2,810.00
IDPA KIDS #080-130-334.41	12,171.82	18,818.27	.00	2,521.60
MISC REVENUE #080-030-369.90	.00	30.00	.00	.00
INTEREST #080-030-361.10	(927.04)	7,187.48	.00	365.54
TOTAL TO CHAMPAIGN CO. TREAS.	606,746.53	666,148.44	108,915.50	57,455.49
Tele Check Services	637.50	562.50	21.25	42.50
Credit Card Convenience Fee	863.25	.00	217.50	.00
G. A. L. FEES	300.00	525.00	.00	300.00
Misc Refunds	11,574.40	6,094.13	25.00	214.00
TOTAL EXPENDITURES	620,121.68	673,330.07	109,179.25	58,011.99
Net Income / Loss	57,254.00	.00	(49,213.50)	.00

Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 09/30/2008	YEAR TO DATE AT 09/30/2007	CURRENT MONTH AT 09/30/2008	CURRENT MONTH AT 09/30/2007
TOTAL REVENUES	86,811.19	99,102.66	9,957.00	8,537.31
EXPENDITURES				
CLERKS FEES #080-030-341.36	42,809.43	55,376.80	9,053.43	4,109.25
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
AUTOMATION #613-030-341.10	1,255.00	1,673.00	275.00	135.00
DOCUMENT STORE #671-030-341.10	1,245.00	1,675.00	275.00	135.00
INTEREST #080-030-361.10	102.51	408.13	.00	38.81
STATE ATTORNEY #080-041-341.10	109.00	205.00	44.00	20.00
SHERIFF #080-040-341.10	2,027.00	3,136.93	615.00	140.00
ARESTEE MEDICAL#659-140-341.11	10.00	.00	10.00	.00
COURT SECURITY #080-140-341.19	6,188.00	8,382.00	1,375.00	675.00
LIBRARY #092-074-341.38	2,450.00	3,385.00	530.00	280.00
PROBATION #618-052-341.18	868.75	1,779.80	133.75	30.00
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TOTAL TO CHAMPAIGN CO. TREAS.	57,064.69	76,021.66	12,311.18	5,563.06
Tele Check Services	30.00	68.75	1.25	8.75
Credit Card Convenience Fee	70.00	.00	18.75	.00
Violent Crime Fine	20.00	.00	20.00	.00
DNA Blood Tests	560.00	390.00	.00	.00
MISCELLANEOUS REFUNDS	322.00	272.25	.00	.50
G. A. L. FEES	22,010.00	22,350.00	2,650.00	2,965.00
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TOTAL EXPENDITURES	80,076.69	99,102.66	15,001.18	8,537.31
Net Income / Loss	6,734.50	.00	(5,044.18)	.00
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Champaign County Circuit Clerk

Small Claims Income Statement

	YEAR TO DATE AT 09/30/2008	YEAR TO DATE AT 09/30/2007	CURRENT MONTH AT 09/30/2008	CURRENT MONTH AT 09/30/2007
TOTAL REVENUES	281,451.12	316,470.18	28,550.00	27,516.56
EXPENDITURES				
CLERKS FEES #080-030-341.36	157,306.20	187,677.50	29,402.75	16,309.50
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	1,516.42	3,524.43	.00	261.56
COURT SECURITY #080-140-341.19	50,760.00	67,560.00	8,890.00	5,965.00
AUTOMATION #613-030-341.10	10,165.00	13,520.00	1,780.00	1,195.00
DOCUMENT STORE #671-030-341.10	10,165.00	13,520.00	1,780.00	1,195.00
SHERIFF BOOKIN #080-140-341.29	625.00	.00	625.00	.00
LIBRARY #092-074-341.38	20,315.00	26,985.00	3,555.00	2,378.00
TOTAL TO CHAMPAIGN CO. TREAS.	250,852.62	312,786.93	46,032.75	27,304.06
MISCELLANEOUS REFUNDS	1,072.00	3,327.00	95.00	180.00
Tele Check Services	258.75	356.25	17.50	32.50
Credit Card Convenience Fee	138.75	.00	62.50	.00
TOTAL EXPENDITURES	252,322.12	316,470.18	46,207.75	27,516.56
Net Income / Loss	29,129.00	.00	(17,657.75)	.00