

CHAMPAIGN COUNTY CIRCUIT  
CLERK

FOR ALL DIVISIONS					
BUDGET COMPARISON					
DECEMBER 1, 2007 THRU OCTOBER 31, 2008		TO DATE	BUDGET	VARIANCE	% OF BUDGET
CIRCUIT CLERK	#080-030-341.36	1,749,659.89	1,865,416.67	-115,756.78	-6.21%
INTEREST	#080-030-361.10	77,341.32	104,041.67	-26,700.35	-25.66%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>7,333.33</u>	<u>-7,333.33</u>	<u>-100.00%</u>
TOTAL CIRCUIT CLERK REVENUES		1,827,001.21	1,976,791.67	-149,790.46	-7.58%
AUTOMATION	#613-030-341.10	147,379.16	166,833.33	-19,454.17	-11.66%
DOCUMENT STORAGE	#671-030-341.10	147,149.61	166,833.33	-19,683.72	-11.80%
CLERK OPER & ADMIN FUND	#630-030-341.10	6,819.96	0.00	6,819.96	0.00%
SUPPORT ENFORCEMENT	#080-130-331.25	25,339.47	33,837.83	-8,498.36	-25.11%
IDPA GENERAL REVENUE GRANT	#080-130-334.41	13,129.79	17,943.75	-4,813.96	-26.83%
SUPPORT SERVICE FEE	#617-030-341.17	<u>52,635.75</u>	<u>49,500.00</u>	<u>3,135.75</u>	<u>6.33%</u>
		<u>2,219,454.95</u>	<u>2,411,739.91</u>	<u>-192,284.96</u>	<u>-7.97%</u>

CHAMPAIGN COUNTY CIRCUIT  
CLERK

FOR ALL DIVISIONS				FYE	FYE
COMPARISON TO LAST YEAR				2008 -->	2008 -->
DECEMBER 1, 2007 THRU OCTOBER 31, 2008		10/31/2008	10/31/2007	2007 VARIANCE	2007 PERCENT
CIRCUIT CLERK	#080-030-341.36	1,749,659.89	1,877,177.22	-127,517.33	-6.79%
INTEREST	#080-030-361.10	77,341.32	118,796.46	-41,455.14	-34.90%
PASS CONTRACT	#080-030-341.45	0.00	0.00	0.00	0.00%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>60.00</u>	<u>-60.00</u>	<u>-100.00%</u>
TOTAL CIRCUIT CLERK REVENUES		1,827,001.21	1,996,033.68	-169,032.47	-8.47%
AUTOMATION	#613-030-341.10	147,379.16	163,891.11	-16,511.95	-10.07%
DOCUMENT STORAGE FEE	#671-030-341.10	147,149.61	163,622.00	-16,472.39	-10.07%
CLERK OPER & ADMIN FUND	#630-030-341.10	6,819.96	734.50	6,085.46	828.52%
SUPPORT ENFORCEMENT	#080-130-331.25	25,339.47	36,530.19	-11,190.72	-30.63%
IDPA GENERAL REVENUE GRANT	#080-130-334.41	13,129.79	18,818.27	-5,688.48	-30.23%
SUPPORT SERVICE FEE	#617-030-341.17	<u>52,635.75</u>	<u>53,753.00</u>	<u>-1,117.25</u>	<u>-2.08%</u>
		<u>2,219,454.95</u>	<u>2,433,382.75</u>	<u>-213,927.80</u>	<u>-8.79%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK  
 FOR ALL DIVISIONS  
 STATEMENT OF REVENUES AND EXPENDITURES  
 DECEMBER 1, 2007 THRU OCTOBER 31, 2008

		TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS
REVENUES		<u>8,779,690.15</u>	<u>3,350,044.92</u>	<u>2,415,666.48</u>	<u>1,859,100.41</u>	<u>749,604.28</u>	<u>97,931.19</u>	<u>307,342.87</u>
EXPENDITURES:								
CHAMPAIGN COUNTY TREASURER:								
CIRCUIT CLERK	#080-030-341.36	1,749,659.89	589,007.47	1,300.75	396,924.67	516,216.05	54,533.75	191,677.20
INTEREST	#080-030-361.10	77,341.32	9,476.23	1,180.75	65,992.45	(927.04)	102.51	1,516.42
ABANDONED BONDS	#080-030-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PASS REVENUE	#080-030-341.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CLERK OPER & ADMIN FUND	#630-030-341.10	6,819.96	6,693.77	0.00	126.19	0.00	0.00	0.00
AUTOMATION	#613-030-341.10	147,379.16	99,929.84	0.00	13,187.32	20,287.00	1,585.00	12,390.00
DOCUMENT STORAGE FEE	#671-030-341.10	147,149.61	99,985.61	0.00	13,114.00	20,085.00	1,575.00	12,390.00
IDPA SUPPORT ENFORCEMENT	#080-130-331.25	25,339.47	0.00	0.00	0.00	25,339.47	0.00	0.00
IDPA KIDS SYSTEM	#080-130-334.41	13,129.79	0.00	0.00	0.00	13,129.79	0.00	0.00
SUPPORT SERVICE FEE	#617-030-341.17	52,635.75	0.00	52,635.75	0.00	0.00	0.00	0.00
STATES ATTORNEY	#080-041-341.10	80,699.79	52,020.69	0.00	28,564.10	0.00	115.00	0.00
SHERIFF	#080-040-341.10	27,419.54	10,300.60	0.00	14,514.94	0.00	2,604.00	0.00
SHERIFF BOOKING FEE	#080-140-341.29	102,261.00	11,390.00	0.00	88,786.00	905.00	35.00	1,145.00
DUI - NEW EQUIPMENT	#080-040-351.11	12,236.50	10,906.50	0.00	1,330.00	0.00	0.00	0.00
SHERIFF VEHICLE FUND	#080-040-341.54	1,820.00	1,820.00	0.00	0.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL	#659-140-341.11	27,180.98	13,288.00	0.00	13,882.98	0.00	10.00	0.00
COURT SECURITY	#080-140-341.19	356,430.63	128,870.63	0.00	57,452.00	100,400.00	7,823.00	61,885.00
DRUG COURT FUND	#685-053-341.10	13,407.34	11,095.03	0.00	2,312.31	0.00	0.00	0.00
LIBRARY	#092-074-341.38	68,065.00	0.00	0.00	-10.00	40,210.00	3,100.00	24,765.00
DRUG FORFEITURES	#621-041-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE	#080-041-351.15	41,218.50	41,213.50	0.00	5.00	0.00	0.00	0.00
MENTAL HEALTH EVALUATION	#080-031-341.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE	#080-036-341.10	13,954.04	370.00	0.00	13,584.04	0.00	0.00	0.00
PROBATION SUPERVISION FEE	#618-052-341.18	271,682.43	72,800.00	0.00	197,952.43	0.00	930.00	0.00
WORK RELEASE	#080-140-341.28	1,442.00	1,422.00	0.00	20.00	0.00	0.00	0.00
MISC REVENUE	#080-030-369.90	30.00	0.00	0.00	30.00	0.00	0.00	0.00
FINE AND BOND FORFEITURES	#080-041-351.10	<u>828,369.90</u>	<u>522,033.46</u>	<u>0.00</u>	<u>306,336.44</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TO CHAMPAIGN COUNTY TREASURER		4,065,672.60	1,682,623.33	55,117.25	1,214,104.87	735,645.27	72,413.26	305,768.62
STATE OF ILLINOIS		1,158,021.90	769,620.57	0.00	387,821.33	0.00	580.00	0.00
OTHER STATE AGENCIES		165,437.34	116,809.97	0.00	45,931.83	1,981.11	229.43	485.00
MUNICIPALITIES		953,937.09	747,980.05	0.00	205,957.04	0.00	0.00	0.00
CHILD SUPPORT PAYMENTS DISBURSED		2,383,431.47	0.00	2,383,431.47	0.00	0.00	0.00	0.00
CHAMPAIGN COUNTY TOWNSHIPS		23,544.18	23,544.18	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS		28,413.95	9,502.46	200.00	5,600.84	11,699.40	322.00	1,089.25
G.A.L. FEES TO VARIOUS ATTORNEYS		<u>24,785.00</u>	0.00	0.00	<u>0.00</u>	<u>300.00</u>	<u>24,485.00</u>	<u>0.00</u>
TOTAL EXPENDITURES		<u>8,803,243.53</u>	<u>3,350,080.56</u>	<u>2,438,748.72</u>	<u>1,859,415.91</u>	<u>749,625.78</u>	<u>98,029.69</u>	<u>307,342.87</u>

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 10/31/2008	YEAR TO DATE AT 10/31/2007	CURRENT MONTH AT 10/31/2008	CURRENT MONTH AT 10/31/2007
TOTAL REVENUES	3,350,044.92	3,773,156.51	330,120.97	359,188.93
EXPENDITURES				
CLERKS FEES #080-030-341.36	589,007.47	698,381.11	141,556.89	62,259.80
FINES & FORFS #080-041-351.10	522,033.46	630,714.99	117,722.24	59,395.04
CO ORDINANCE #080-041-351.15	41,213.50	48,464.00	8,691.75	4,673.50
ABANDONED BOND #080-030-352.15	.00	.00	.00	.00
COURT SERVICES #618-052-341.18	72,800.00	62,912.50	18,486.00	9,479.00
STATE ATTORNEY #080-041-341.10	52,020.69	58,807.25	11,317.00	5,427.00
INTEREST #080-030-361.10	9,476.23	32,165.59	.00	1,799.06
AUTOMATION #613-030-341.10	99,929.84	115,747.25	24,151.40	9,799.00
DOCUMENT STORE #617-030-341.10	99,985.61	115,672.79	24,179.01	9,781.86
WORK RELEASE #080-140-341.28	1,422.00	2,766.00	.00	837.00
CLK OPER & ADM #630-030-341.10	6,693.77	734.50	2,218.81	136.00
PUBLIC DEFENDR #080-036-341.10	370.00	3.00	70.00	.00
SHERIFF #080-040-341.10	10,300.60	18,099.41	1,225.00	2,016.00
ARESTEE MEDICAL#659-140-341.11	13,288.00	15,601.00	2,965.00	1,540.00
SHERIFF BOOKIN #080-140-341.29	11,390.00	115.00	8,240.00	.00
DUI New Equip #080-040-351.11	10,906.50	12,243.75	2,981.25	1,443.00
COURT SECURITY #080-140-341.19	128,870.63	135,746.84	31,793.78	13,149.10
SHER VEHICLE #080-040-341.54	1,820.00	400.00	620.00	100.00
DRUG COURT FUND#685-053-341.10	11,095.03	.00	3,904.47	.00
TOTAL TO CHAMPAIGN CO. TREAS.	1,682,623.33	1,948,574.98	400,122.60	181,835.36
STATE OF ILLINOIS:				
Law Enforcement Camera Grants	\$ .00	\$16,953.74	\$ .00	\$2,239.42
DUI 80% To IL Gen Rev Fund	153,162.69	186,939.38	36,166.80	21,335.25
Violent Crime Fine	32,421.94	32,362.43	7,056.00	2,540.00
TR/CR Conviction Penalty	1,385.00	1,900.00	229.00	168.00
State % Of 16.825	150,530.64	176,353.14	38,041.45	14,450.09
98% Sur Charge	38,367.92	227,975.59	3,479.98	23,937.09
LEADS Maintenance Fund	6,706.00	31,527.29	678.00	3,209.42
Lump Sum Sur-Charge	215,905.99	.00	54,291.36	.00
Drivers Education Fund	80,717.04	88,739.75	14,952.89	9,481.25
Construction Safety	24,243.75	16,584.75	11,743.00	5,343.75
Fire Truck Revolving Fund	2,348.74	35.25	663.75	35.25
Fire Prevention Fund	2,381.01	35.25	678.75	35.25
Trauma Center Fund	59,162.99	54,317.49	15,460.57	7,794.88
Spinal Cord Fund	2,286.86	2,368.75	588.41	336.37
TOTAL STATE OF ILLINOIS	769,620.57	836,092.81	184,029.96	90,906.02
OTHER AGENCIES:				
Local Anti-Crime Fee	\$6,438.10	\$7,501.25	\$475.10	\$795.00
Tele Check Services	5,872.49	9,495.01	163.75	881.76
Credit Card Convenience Fee	10,940.93	531.65	4,051.01	531.65
Misc Refunds	9,502.46	12,351.35	996.49	1,433.50
Dept Of Law Enforcement	9,900.00	24,567.84	3,185.00	325.00
Prisoner Rev Board VehicleFund	495.20	79.00	169.20	12.50
Dept Of Conservation	.00	100.01	.00	.00
Unclaimed Property To State	1,083.80	.00	1,083.80	.00
Parkland-Drivers Safety Reg.	80,240.00	98,795.00	17,960.00	8,155.00
Appellate Defender	5.00	.00	5.00	.00
State Police Crime Lab Fee	1,834.45	1,960.25	788.47	280.00
TOTAL TO OTHER AGENCIES	126,312.43	155,381.36	28,877.82	12,414.41

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 10/31/2008	YEAR TO DATE AT 10/31/2007	CURRENT MONTH AT 10/31/2008	CURRENT MONTH AT 10/31/2007
MUNICIPALITIES:				
Village Of Philo	\$229.68	\$1,213.87	\$171.84	\$ .00
Village Of Ivesdale	20.03	236.76	.00	57.84
Village Of Homer-Police Dept	9,438.22	13,813.07	2,779.03	1,216.46
Village Homer - Vehicle Fund	180.00	.00	120.00	.00
City Of Champaign	402,554.60	428,668.34	83,234.52	34,901.40
City Champaign-DUI New Equip	8,226.00	12,498.25	1,626.00	1,846.25
Village Of Savoy	15,997.91	22,802.86	3,770.47	1,420.90
City Champaign-Vehicle Fund	7,005.00	1,039.00	2,312.00	139.00
Champaign Unit 4 School Distr	1,600.00	91.00	50.00	.00
City Of Urbana	152,350.20	151,146.64	29,373.89	12,402.17
City Urbana-DUI New Equip	4,708.00	7,566.00	1,420.00	1,062.00
Village Of Seymour	.00	28.92	.00	.00
City Urbana-Vehicle Fund	1,920.00	400.00	660.00	100.00
Urbana School District #116	1,129.75	600.00	100.00	50.00
Village Of Rantoul	74,603.53	98,152.58	14,202.98	8,662.47
Village Rantoul-DUI New Equip	4,293.00	5,484.00	793.00	900.00
Village Rantoul-Vehicle Fund	915.00	320.00	335.00	40.00
Rantoul City School Dist #137	25.00	100.00	(25.00)	25.00
Rantoul Twnshp HighSchool #193	25.00	100.00	25.00	25.00
Village Of Bondville	28.92	.00	28.92	.00
Parkland Police	2,707.21	3,292.14	962.43	161.38
Parkland Police-DUI New Equip	200.00	.00	.00	.00
Homer Police Dept-Vehicle Fund	40.00	.00	.00	.00
Village Of Fisher	2,106.84	4,962.85	173.52	983.35
Village Of Fisher-Vehicle Fund	40.00	.00	.00	.00
Fisher School District #1	150.00	350.00	.00	100.00
Village Of St. Joseph	1,039.19	2,451.48	333.12	558.84
St. Joseph School Dist #169	.00	75.00	.00	.00
Village Of Thomasboro	2,386.38	5,028.06	606.76	468.58
Thomasboro - DUI New Equipment	.00	100.00	.00	100.00
Village Thomasbor-Vehicle Fund	40.00	20.00	20.00	.00
Village Of Mahomet	16,569.45	16,882.08	5,094.37	1,657.02
DUI New Equipment - Mahamet	1,200.00	500.00	505.00	.00
Village Mahomet-Vehicle Fund	420.00	20.00	200.00	.00
Mahomet-Seymour School Dist #3	750.00	550.00	200.00	100.00
Village Of Tolono	6,758.91	15,420.58	781.46	3,129.35
City Tolono-DUI New Equip	1,400.00	600.00	476.00	100.00
Village Tolono-Vehicle Fund	160.00	60.00	20.00	20.00
Village Of Ogden	2,913.64	1,278.71	1,158.29	36.00
Village Ogden-DUI New Equip	.00	100.00	.00	.00
Village Ogden-Vehicle Fund	100.00	.00	20.00	.00
Heritage School Dist #8	450.00	200.00	200.00	.00
Village Of Gifford	1,402.94	2,446.86	435.96	452.44
Village Of Sidney	1,521.03	400.98	.00	.00
Village Of Ludlow	1,768.87	3,271.90	306.76	174.09
State Police DUI New Equipment	6,575.00	6,765.00	1,952.50	1,073.00
St Police-Vehicle Fund	6,218.75	560.00	2,098.75	120.00
U Of I Police DUINew Equipment	4,932.00	5,414.00	500.00	761.75
U Of I Police Vehicle Fund	880.00	420.00	260.00	20.00
St Joe/Ogden HighSchool #305	.00	75.00	.00	.00
<b>TOTAL MUNICIPALITIES</b>	<b>747,980.05</b>	<b>815,505.93</b>	<b>157,282.57</b>	<b>72,864.29</b>

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 10/31/2008	YEAR TO DATE AT 10/31/2007	CURRENT MONTH AT 10/31/2008	CURRENT MONTH AT 10/31/2007
CHAMPAIGN COUNTY TOWNSHIPS:				
Ayers Township	\$37.83	\$28.92	\$37.83	\$.00
Brown Township	.00	28.92	.00	.00
Colfax Township	28.92	37.83	.00	.00
Compromise Township	233.76	731.75	.00	.00
Condit Township	170.67	547.44	.00	28.92
Critt Township	323.92	28.92	28.92	.00
East Bend Township	447.84	303.51	.00	.00
Harwood Township	490.00	552.84	490.00	28.92
Hensley Township	1,223.03	838.52	56.59	.00
Ludlow Township	528.92	345.51	.00	28.92
Mahomet Township	1,144.28	909.84	281.76	.00
Newcomb Township	28.92	181.00	.00	.00
Ogden Township	842.90	57.84	40.06	.00
Pesotum Township	86.76	28.92	28.92	.00
Philo Township	1,006.27	833.60	132.84	65.50
Rantoul Township	656.35	881.76	28.92	.00
Raymond Township	106.00	28.92	36.00	.00
Sadorus Township	33.37	57.84	33.37	.00
Scott Township	260.68	186.76	28.92	.00
Sidney Township	126.59	181.76	.00	.00
Somer Township	1,809.37	1,038.35	395.67	.00
South Homer Township	.00	181.76	.00	.00
Stanton Township	277.84	331.76	98.92	57.84
St. Joseph Township	376.35	838.08	193.92	50.20
Tolono Township	635.87	1,366.04	252.84	57.84
Champaign Township	4,241.41	2,024.11	107.67	526.76
Urbana Township	8,426.33	5,028.93	2,725.36	323.95
TOTAL CHAMPAIGN CO. TOWNSHIPS	23,544.18	17,601.43	4,998.51	1,168.85
TOTAL EXPENDITURES	3,350,080.56	3,773,156.51	775,311.46	359,188.93
Net Income / Loss	(35.64)	.00	(445,190.49)	.00

Champaign County Circuit Clerk

Child Support Income Statement

	YEAR TO DATE AT 10/31/2008	YEAR TO DATE AT 10/31/2007	CURRENT MONTH AT 10/31/2008	CURRENT MONTH AT 10/31/2007
TOTAL REVENUES	2,415,666.48	2,583,012.52	213,319.12	248,019.32
EXPENDITURES				
SUPPORT LEDGER #080-030-341.36	\$1,300.75	\$2,218.75	\$ .00	\$226.75
INTEREST #080-030-361.10	1,180.75	2,829.94	.00	270.39
SUPPORT SERV #617-030-341.17	52,635.75	53,753.00	3,782.00	6,313.75
TOTAL TO CHAMPAIGN CO. TREAS.	55,117.25	58,801.69	3,782.00	6,810.89
Child Support Disbursed	2,383,431.47	2,519,292.43	212,125.43	239,363.28
Miscellaneous Refunds	200.00	.00	.00	.00
TOTAL EXPENDITURES	2,438,748.72	2,578,094.12	215,907.43	246,174.17
** NET CASH FLOW-CHILD SUPPORT	(23,082.24)	4,918.40	(2,588.31)	1,845.15

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## Champaign County Circuit Clerk

## Criminal Income Statement

	YEAR TO DATE AT 10/31/2008	YEAR TO DATE AT 10/31/2007	CURRENT MONTH AT 10/31/2008	CURRENT MONTH AT 10/31/2007
TOTAL REVENUES	1,859,100.41	1,866,575.60	154,751.86	164,907.83
EXPENDITURES				
CLERKS FEES #080-030-341.36	396,924.67	406,229.42	81,135.25	39,948.64
ABANDONED BOND #080-030-352.10	.00	60.00	.00	.00
FINES & FORFS #080-041-351.10	306,336.44	278,235.61	67,942.28	22,171.13
COURT SERVICES #618-052-341.18	197,952.43	208,779.75	37,660.82	20,221.03
STATE ATTORNEY #080-041-341.10	28,564.10	32,667.69	5,879.25	3,083.46
INTEREST #080-030-361.10	65,992.45	71,617.43	29,341.65	2,303.24
AUTOMATION #613-030-341.10	13,187.32	12,165.86	3,244.06	1,261.11
DOCUMENT STORE #671-030-341.10	13,114.00	11,969.21	3,227.25	1,173.00
MISC REVENUE #080-030-369.90	30.00	.00	30.00	.00
SHERIFF #080-040-341.10	14,514.94	22,787.75	2,580.30	1,573.47
CLK OPER & ADM #630-030-341.10	126.19	.00	35.00	.00
SHERIFF BOOKIN #080-140-341.29	88,786.00	97,887.00	17,970.00	10,015.00
DRUG COURT FUND#685-053-341.10	2,312.31	.00	579.50	.00
ARESTEE MEDICAL#659-140-341.11	13,882.98	14,144.54	3,012.43	1,273.00
DUI New Equip #080-040-351.11	1,330.00	290.00	90.00	250.00
COURT SECURITY #080-140-341.19	57,452.00	51,321.34	14,032.25	4,786.25
WORK RELEASE #080-140-341.28	20.00	265.00	.00	25.00
PUBLIC DEFENDR #080-036-341.10	13,584.04	17,136.00	2,109.00	2,434.00
CO ORDINANCE #080-041-351.15	5.00	.00	5.00	.00
LIBRARY #092-074-341.38	(10.00)	.00	(10.00)	.00
TOTAL TO CHAMPAIGN CO. TREAS.	1,214,104.87	1,225,556.60	268,864.04	110,518.33
STATE OF ILLINOIS:				
Law Enforcement Camera Grants	\$ .00	\$6,414.47	\$ .00	\$775.89
DUI 80% To IL Gen Rev Fund	13,575.40	957.75	4,590.60	221.75
Sex Offender Registration Act	1,034.00	.00	65.00	.00
Mandatory Assessment	109,043.14	145,620.50	16,806.65	11,863.00
Violent Crime Fine	36,987.50	35,782.07	7,691.25	2,840.50
TR/CR Conviction Penalty	198.00	714.25	20.00	44.00
98% Sur Charge	14,618.94	91,673.31	2,214.89	8,146.04
LEADS Maintenance Fund	2,505.75	13,280.66	488.00	1,115.89
Lump Sum Sur-Charge	107,516.58	.00	24,119.99	.00
Drivers Education Fund	3,961.00	1,819.00	882.50	100.00
Domestic Battery	1,041.49	1,017.90	338.59	88.20
Domestic Violence	17,378.50	20,186.50	2,898.50	1,704.00
Violate Order Of Protection	90.00	216.00	18.00	54.00
DNA Blood Tests	59,837.26	59,005.47	14,024.10	5,126.75
Trauma Center Fund	19,258.91	17,318.43	4,753.12	1,367.92
Spinal Cord Fund	774.86	534.78	297.37	39.00
TOTAL STATE OF ILLINOIS	387,821.33	394,541.09	79,208.56	33,486.94
OTHER AGENCIES:				
Local Anti-Crime Fee	\$7,355.16	\$8,352.75	\$429.00	\$760.00
Foreign Service	419.59	329.26	21.06	5.21
Private Service	.00	75.00	.00	.00
Drug Fines-Task Force X	25.00	802.13	15.00	.00
St Police Drug TrafficPrevFund	3,747.30	2,148.41	1,669.79	.00
Tele Check Services	1,430.00	1,842.00	173.75	209.75
Credit Card Convenience Fee	2,174.61	537.00	661.05	537.00
Misc Refunds	5,600.84	32,721.48	1,566.68	252.25
Prisoner Rev Board VehicleFund	5.00	.00	5.00	.00
Dept Of Conservation	2,000.00	1,565.00	80.00	.00
Unclaimed Property To State	4,546.41	.00	4,546.41	.00
Dept Alcohol & Substance Abuse	9,131.42	9,068.80	1,605.72	594.96
State Police Crime Lab Fee	15,097.34	13,716.44	4,703.26	1,150.20
TOTAL TO OTHER AGENCIES	51,532.67	71,158.27	15,476.72	3,509.37

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 10/31/2008	YEAR TO DATE AT 10/31/2007	CURRENT MONTH AT 10/31/2008	CURRENT MONTH AT 10/31/2007
MUNICIPALITIES:				
Village Of Homer	\$450.00	\$25.00	\$300.00	\$ .00
Homer City Attorney	30.00	10.00	20.00	.00
City Of Champaign	107,495.20	91,037.39	27,418.42	7,204.89
Champaign Attorney	4,475.13	4,647.75	1,098.86	338.75
City Champaign-DUI New Equip	980.00	200.00	307.00	.00
Champaign - 50% Drug Fines	14,214.72	6,992.38	1,045.19	483.00
City Of Urbana	46,099.28	38,390.47	8,178.26	6,039.30
Urbana Attorney	1,509.70	1,800.00	292.23	295.00
City Urbana-DUI New Equip	95.00	130.00	95.00	.00
Urbana - 50% Drug Fines	5,648.45	8,505.13	790.96	757.50
Village Of Rantoul	16,215.50	6,970.75	3,184.00	1,017.00
Rantoul Attorney	1,049.25	713.75	138.00	91.75
Village Rantoul-DUI New Equip	383.00	.00	.00	.00
Rantoul - 50% Drug Fines	1,527.71	1,128.00	762.46	30.00
Village Of Longview	450.00	961.75	.00	.00
U Of I Police-50% Drug Fines	3,286.10	11,426.77	254.99	816.00
Sec of State Police-Drug Fines	.00	7.50	.00	.00
Village Of Fisher	225.00	.00	150.00	.00
Village Of Thomasboro	.00	300.00	.00	.00
Thomasboro Attorney	.00	20.00	.00	.00
Village Of Mahomet	1,013.50	1,795.50	150.00	320.00
Village Of Mahomet-Attorney	120.00	100.00	10.00	.00
DUI - New Equipment Mahomet	200.00	.00	.00	.00
Mahomet - 50% Drug Fines	189.50	.00	25.00	.00
City Tolono-DUI New Equip	200.00	.00	200.00	.00
Tolono - 50% Drug Fines	75.00	50.00	25.00	.00
Gifford Police-50% Drug Fines	.00	7.50	.00	.00
State Police DUI New Equipment	5.00	.00	5.00	.00
St Police-Vehicle Fund	20.00	.00	20.00	.00
U Of I Police DUINew Equipment	.00	100.00	.00	.00
TOTAL MUNICIPALITIES	205,957.04	175,319.64	44,470.37	17,393.19
CHAMPAIGN COUNTY TOWNSHIPS:				
TOTAL CHAMPAIGN CO. TOWNSHIPS	.00	.00	.00	.00
TOTAL EXPENDITURES	1,859,415.91	1,866,575.60	408,019.69	164,907.83
Net Income / Loss	(315.50)	.00	(253,267.83)	.00

Champaign County Circuit Clerk

Civil Income Statement

	YEAR TO DATE AT 10/31/2008	YEAR TO DATE AT 10/31/2007	CURRENT MONTH AT 10/31/2008	CURRENT MONTH AT 10/31/2007
TOTAL REVENUES	749,604.28	744,864.58	72,228.60	71,534.51
EXPENDITURES				
CLERKS FEES #080-030-341.36	516,216.05	500,321.25	93,156.94	52,568.75
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	.00	.00	.00	.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
AUTOMATION #613-030-341.10	20,287.00	19,190.00	3,632.00	1,895.00
DOCUMENT STORE #671-030-341.10	20,085.00	19,190.00	3,630.00	1,895.00
SHERIFF BOOKIN #080-140-341.29	905.00	.00	410.00	.00
COURT SECURITY #080-140-341.19	100,400.00	96,100.00	18,125.00	9,500.00
IDPA SUP ENFOR #080-130-331.25	25,339.47	36,530.19	1,711.83	.00
LIBRARY #092-074-341.38	40,210.00	38,440.00	7,275.00	3,800.00
IDPA KIDS #080-130-334.41	13,129.79	18,818.27	957.97	.00
MISC REVENUE #080-030-369.90	.00	30.00	.00	.00
INTEREST #080-030-361.10	(927.04)	7,899.24	.00	711.76
TOTAL TO CHAMPAIGN CO. TREAS.	735,645.27	736,518.95	128,898.74	70,370.51
Tele Check Services	648.75	611.25	11.25	48.75
Credit Card Convenience Fee	1,170.75	55.00	307.50	55.00
G. A. L. FEES	300.00	1,125.00	.00	600.00
Misc Refunds	11,699.40	6,554.38	125.00	460.25
Unclaimed Property To State	161.61	.00	161.61	.00
TOTAL EXPENDITURES	749,625.78	744,864.58	129,504.10	71,534.51
Net Income / Loss	(21.50)	.00	(57,275.50)	.00

Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 10/31/2008	YEAR TO DATE AT 10/31/2007	CURRENT MONTH AT 10/31/2008	CURRENT MONTH AT 10/31/2007
TOTAL REVENUES	97,931.19	110,056.13	11,120.00	10,953.47
EXPENDITURES				
CLERKS FEES #080-030-341.36	54,533.75	62,304.55	11,724.32	6,927.75
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
AUTOMATION #613-030-341.10	1,585.00	1,873.00	330.00	200.00
DOCUMENT STORE #671-030-341.10	1,575.00	1,875.00	330.00	200.00
INTEREST #080-030-361.10	102.51	443.85	.00	35.72
STATE ATTORNEY #080-041-341.10	115.00	205.00	6.00	.00
SHERIFF #080-040-341.10	2,604.00	3,395.93	577.00	259.00
COURT SECURITY #080-140-341.19	7,823.00	9,407.00	1,635.00	1,025.00
LIBRARY #092-074-341.38	3,100.00	3,785.00	650.00	400.00
PROBATION #618-052-341.18	930.00	1,799.80	61.25	20.00
TOTAL TO CHAMPAIGN CO. TREAS.	72,368.26	85,089.13	15,313.57	9,067.47
Tele Check Services	30.00	73.75	.00	5.00
Credit Card Convenience Fee	111.25	.00	41.25	.00
DNA Blood Tests	560.00	390.00	.00	.00
ARESTEE MEDICAL#659-140-341.11	10.00	.00	.00	.00
Violent Crime Fine	20.00	.00	.00	.00
MISCELLANEOUS REFUNDS	322.00	353.25	.00	81.00
Unclaimed Property to State	88.18	.00	88.18	.00
G. A. L. FEES	24,485.00	24,150.00	2,475.00	1,800.00
TOTAL EXPENDITURES	98,029.69	110,056.13	17,953.00	10,953.47
Net Income / Loss	( 98.50)	.00	( 6,833.00)	.00

Champaign County Circuit Clerk

Small Claims Income Statement

	YEAR TO DATE AT 10/31/2008	YEAR TO DATE AT 10/31/2007	CURRENT MONTH AT 10/31/2008	CURRENT MONTH AT 10/31/2007
TOTAL REVENUES	307,342.87	349,831.05	25,891.75	33,360.87
EXPENDITURES				
CLERKS FEES #080-030-341.36	191,677.20	207,722.14	34,371.00	20,044.64
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	1,516.42	3,840.41	.00	315.98
COURT SECURITY #080-140-341.19	61,885.00	74,535.00	11,125.00	6,975.00
AUTOMATION #613-030-341.10	12,390.00	14,915.00	2,225.00	1,395.00
DOCUMENT STORE #671-030-341.10	12,390.00	14,915.00	2,225.00	1,395.00
SHERIFF BOOKIN #080-140-341.29	1,145.00	.00	520.00	.00
LIBRARY #092-074-341.38	24,765.00	29,789.00	4,450.00	2,804.00
TOTAL TO CHAMPAIGN CO. TREAS.	305,768.62	345,716.55	54,916.00	32,929.62
MISCELLANEOUS REFUNDS	1,089.25	3,722.00	17.25	395.00
Tele Check Services	263.75	392.50	5.00	36.25
Credit Card Convenience Fee	221.25	.00	82.50	.00
TOTAL EXPENDITURES	307,342.87	349,831.05	55,020.75	33,360.87
Net Income / Loss	.00	.00	(29,129.00)	.00