CHAMPAIGN COUNTY CIRCUIT CLERK
FOR ALL DIVISIONS
BUDGET COMPARISON
DECEMBER 1, 2008 THRU DECEMBER 31, 2008

		TO DATE	BUDGET	VARIANCE	% OF BUDGET
CIRCUIT CLERK	#080-030-341.36	178,617.21	156,250.00	22,367.21	14.32%
INTEREST	#080-030-361.10	5,948.44	7,500.00	(1,551.56)	-20.69%
ABANDONED BONDS	#080-030-352.15	0.00	666.67	(666.67)	-100.00%
TOTAL CIRCUIT CLERK REVENUES		184,565.65	164,416.67	20,148.98	12.25%
AUTOMATION	#613-030-341.10	14,525.76	13,750.00	775.76	5.64%
DOCUMENT STORAGE	#671-030-341.10	14,561.25	13,750.00	811.25	5.90%
CLERK OPER & ADMIN FUND	#630-030-341.10	996.25	0.00	996.25	0.00%
SUPPORT ENFORCEMENT	#080-130-331.25	0.00	3,495.00	(3,495.00)	-100.00%
IDPA GENERAL REVENUE GRANT	#080-130-334.41	0.00	1,631.25	(1,631.25)	-100.00%
SUPPORT SERVICE FEE	#617-030-341.17	4,635.00	4,583.33	51.67	1.13%
		219,283.91	201,626.26	17,657.65	8.76%

CHAMPAIGN COUNTY CIRCUIT CLERK
FOR ALL DIVISIONS
COMPARISON TO LAST YEAR
DECEMBER 1, 2008 THRU DECEMBER 31, 2008

		12/31/2008	12/31/2007	FYE 2009 --> 2008 VARIANCE	FYE 2009 --> 2008 PERCENT
CIRCUIT CLERK	#080-030-341.36	178,617.21	150,613.66	28,003.55	18.59%
INTEREST	#080-030-361.10	5,948.44	13,798.38	(7,849.94)	-56.89%
ABANDONED BONDS	#080-030-352.15	0.00	0.00	0.00	0.00%
TOTAL CIRCUIT CLERK REVENUES		184,565.65	164,412.04	20,153.61	12.26%
AUTOMATION	#613-030-341.10	14,525.76	13,367.42	1,158.34	8.67%
DOCUMENT STORAGE FEE	#671-030-341.10	14,561.25	13,357.12	1,204.13	9.01%
CLERK OPER & ADMIN FUND	#630-030-341.10	996.25	380.40	615.85	161.90%
SUPPORT ENFORCEMENT	#080-130-331.25	0.00	3,332.19	(3,332.19)	-100.00%
IDPA GENERAL REVENUE GRANT	#080-130-334.41	0.00	1,716.58	(1,716.58)	-100.00%
SUPPORT SERVICE FEE	#617-030-341.17	4,635.00	5,243.00	(608.00)	-11.60%
		219,283.91	201,808.75	17,475.16	8.66%

CHAMPAIGN COUNTY CIRCUIT CLERK
FOR ALL DIVISIONS
STATEMENT OF REVENUES AND EXPENDITURES
DECEMBER 1, 2008 THRU DECEMBER 31, 2008

		TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS
REVENUES		882,964.80	327,602.98	241,757.79	232,135.93	52,392.60	7,893.75	21,181.75
EXPENDITURES:								
CHAMPAIGN COUNTY TREASURER:								
CIRCUIT CLERK	#080-030-341.36	178,617.21	66,375.48	0.00	57,347.13	37,675.35	3,544.25	13,675.00
INTEREST	#080-030-361.10	5,948.44	0.00	0.00	5,948.44	0.00	0.00	0.00
ABANDONED BONDS	#080-030-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PASS REVENUE	#080-030-341.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CLERK OPER & ADMIN FUND	#630-030-341.10	996.25	964.50	0.00	31.75	0.00	0.00	0.00
AUTOMATION	#613-030-341.10	14,525.76	10,343.00	0.00	1,707.76	1,570.00	90.00	815.00
DOCUMENT STORAGE FEE	#671-030-341.10	14,561.25	10,348.00	0.00	1,738.25	1,570.00	90.00	815.00
IDPA SUPPORT ENFORCEMENT	#080-130-331.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IDPA KIDS SYSTEM	#080-130-334.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUPPORT SERVICE FEE	#617-030-341.17	4,635.00	0.00	4,635.00	0.00	0.00	0.00	0.00
STATES ATTORNEY	#080-041-341.10	7,385.19	4,088.00	0.00	3,277.19	0.00	20.00	0.00
SHERIFF	#080-040-341.10	3,132.35	746.00	0.00	1,415.35	0.00	971.00	0.00
SHERIFF BOOKING FEE	#080-140-341.29	8,235.00	2,780.00	0.00	5,165.00	195.00	0.00	95.00
DUI - NEW EQUIPMENT	#080-040-351.11	1,035.00	820.00	0.00	215.00	0.00	0.00	0.00
SHERIFF VEHICLE FUND	#080-040-341.54	220.00	220.00	0.00	0.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL	#659-140-341.11	2,738.23	1,042.00	0.00	1,696.23	0.00	0.00	0.00
COURT SECURITY	#080-140-341.19	32,506.93	11,743.92	0.00	8,408.01	7,850.00	450.00	4,055.00
DRUG COURT FUND	#685-053-341.10	2,166.00	1,648.25	0.00	517.75	0.00	0.00	0.00
LIBRARY	#092-074-341.38	4,924.00	0.00	0.00	0.00	3,140.00	160.00	1,624.00
DRUG FORFEITURES	#621-041-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE	#080-041-351.15	3,297.01	3,297.01	0.00	0.00	0.00	0.00	0.00
MENTAL HEALTH EVALUATION	#080-031-341.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE	#080-036-341.10	2,185.00	60.00	0.00	2,125.00	0.00	0.00	0.00
PROBATION SUPERVISION FEE	#618-052-341.18	20,973.04	5,845.65	0.00	14,881.39	0.00	246.00	0.00
WORK RELEASE	#080-140-341.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MISC REVENUE	#080-030-369.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINE AND BOND FORFEITURES	#080-041-351.10	111,747.47	73,938.97	0.00	37,808.50	0.00	0.00	0.00
TOTAL TO CHAMPAIGN COUNTY TREASURER		419,829.13	194,260.78	4,635.00	142,282.75	52,000.35	5,571.25	21,079.00
STATE OF ILLINOIS		126,313.00	68,609.35	0.00	57,513.65	0.00	190.00	0.00
OTHER STATE AGENCIES		16,563.09	10,094.81	0.00	6,213.28	188.75	2.50	63.75
MUNICIPALITIES		77,060.65	53,092.65	0.00	23,968.00	0.00	0.00	0.00
CHILD SUPPORT PAYMENTS DISBURSED		227,861.43	0.00	227,861.43	0.00	0.00	0.00	0.00
CHAMPAIGN COUNTY TOWNSHIPS		817.44	817.44	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS		3,128.70	727.95	0.00	2,158.25	203.50	0.00	39.00
G.A.L. FEES TO VARIOUS ATTORNEYS		2,130.00	0.00	0.00	0.00	0.00	2,130.00	0.00
TOTAL EXPENDITURES		873,703.44	327,602.98	232,496.43	232,135.93	52,392.60	7,893.75	21,181.75

Champaign County Circuit Clerk

Traffic Income Statement

		YEAR TO DATE AT 12/31/2008	YEAR TO DATE AT 12/31/2007	CURRENT MONTH AT 12/31/2008	CURRENT MONTH AT 12/31/2007
TOTAL REVENUES		327,602.98	305,908.68	327,602.98	305,908.68
EXPENDITURES					
CLERKS FEES	#080-030-341.36	66,375.48	52,972.40	66,375.48	52,972.40
FINES & FORFS	#080-041-351.10	73,938.97	58,167.67	73,938.97	58,167.67
CO ORDINANCE	#080-041-351.15	3,297.01	3,718.75	3,297.01	3,718.75
ABANDONED BOND	#080-030-352.15	.00	.00	.00	.00
COURT SERVICES	#618-052-341.18	5,845.65	4,783.50	5,845.65	4,783.50
STATE ATTORNEY	#080-041-341.10	4,088.00	4,777.50	4,088.00	4,777.50
INTEREST	#080-030-361.10	.00	2,740.63	.00	2,740.63
AUTOMATION	#613-030-341.10	10,343.00	9,134.00	10,343.00	9,134.00
DOCUMENT STORE	#617-030-341.10	10,348.00	9,132.60	10,348.00	9,132.60
CLK OPER & ADM	#630-030-341.10	964.50	377.65	964.50	377.65
PUBLIC DEFENDR	#080-036-341.10	60.00	.00	60.00	.00
SHERIFF	#080-040-341.10	746.00	726.00	746.00	726.00
ARESTEE MEDICAL	#659-140-341.11	1,042.00	1,184.00	1,042.00	1,184.00
SHERIFF BOOKIN	#080-140-341.29	2,780.00	.00	2,780.00	.00
DUI New Equip	#080-040-351.11	820.00	1,403.25	820.00	1,403.25
COURT SECURITY	#080-140-341.19	11,743.92	11,180.91	11,743.92	11,180.91
SHER VEHICLE	#080-040-341.54	220.00	200.00	220.00	200.00
DRUG COURT FUND	#685-053-341.10	1,648.25	297.35	1,648.25	297.35
TOTAL TO CHAMPAIGN CO. TREAS.		194,260.78	160,796.21	194,260.78	160,796.21
STATE OF ILLINOIS:					
DUI 80% To IL Gen Rev Fund		$14,638.00	$13,401.00	$14,638.00	$13,401.00
Violent Crime Fine		2,396.00	1,796.00	2,396.00	1,796.00
TR/CR Conviction Penalty		12.00	88.00	12.00	88.00
State % Of 16.825		17,124.71	13,801.31	17,124.71	13,801.31
98% Sur Charge		760.48	3,549.56	760.48	3,549.56
LEADS Maintenance Fund		137.00	628.00	137.00	628.00
Lump Sum Sur-Charge		17,240.40	21,734.93	17,240.40	21,734.93
Drivers Education Fund		7,778.10	6,555.50	7,778.10	6,555.50
Construction Safety		2,797.00	2,407.75	2,797.00	2,407.75
Fire Truck Revolving Fund		249.12	165.00	249.12	165.00
Fire Prevention Fund		256.88	165.00	256.88	165.00
Trauma Center Fund		5,014.91	5,138.25	5,014.91	5,138.25
Spinal Cord Fund		204.75	205.72	204.75	205.72
TOTAL STATE OF ILLINOIS		68,609.35	69,636.02	68,609.35	69,636.02
OTHER AGENCIES:					
Local Anti-Crime Fee		$250.00	$553.00	$250.00	$553.00
Tele Check Services		40.00	812.00	40.00	812.00
Credit Card Convenience Fee		1,587.40	542.40	1,587.40	542.40
Misc Refunds		727.95	548.25	727.95	548.25
Dept Of Law Enforcement		138.92	.00	138.92	.00
Prisoner Rev Board VehicleFund		78.50	28.00	78.50	28.00
Parkland-Drivers Safety Reg.		7,720.00	8,080.00	7,720.00	8,080.00
State Police Crime Lab Fee		279.99	140.00	279.99	140.00
TOTAL TO OTHER AGENCIES		10,822.76	10,703.65	10,822.76	10,703.65

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 12/31/2008	YEAR TO DATE AT 12/31/2007	CURRENT MONTH AT 12/31/2008	CURRENT MONTH AT 12/31/2007
MUNICIPALITIES:				
Village Of Philo	$124.00	$.00	$124.00	$.00
Village Of Homer-Police Dept	848.88	880.27	848.88	880.27
Village Homer - Vehicle Fund	20.00	.00	20.00	.00
City Of Champaign	26,796.93	32,191.79	26,796.93	32,191.79
City Champaign-DUI New Equip	1,195.00	426.00	1,195.00	426.00
Village Of Savoy	1,306.51	1,477.81	1,306.51	1,477.81
City Champaign-Vehicle Fund	1,020.00	180.00	1,020.00	180.00
Champaign Unit 4 School Distr	50.00	100.00	50.00	100.00
City Of Urbana	10,547.38	11,915.83	10,547.38	11,915.83
City Urbana-DUI New Equip	510.00	400.00	510.00	400.00
City Urbana-Vehicle Fund	360.00	200.00	360.00	200.00
Urbana School District #116	250.00	54.75	250.00	54.75
Village Of Rantoul	4,236.81	6,746.04	4,236.81	6,746.04
Village Rantoul-DUI New Equip	300.00	300.00	300.00	300.00
Village Rantoul-Vehicle Fund	140.00	20.00	140.00	20.00
Parkland Police	27.67	497.50	27.67	497.50
Village Of Fisher	344.60	344.43	344.60	344.43
Village Of Fisher-Vehicle Fund	20.00	.00	20.00	.00
Village Of St. Joseph	216.75	28.92	216.75	28.92
Village Of Thomasboro	500.00	57.84	500.00	57.84
Village Of Mahomet	935.93	1,969.47	935.93	1,969.47
DUI New Equipment - Mahamet	.00	300.00	.00	300.00
Village Mahomet-Vehicle Fund	80.00	60.00	80.00	60.00
Mahomet-Seymour School Dist #3	50.00	200.00	50.00	200.00
Village Of Tolono	515.67	1,780.76	515.67	1,780.76
City Tolono-DUI New Equip	100.00	300.00	100.00	300.00
Village Tolono-Vehicle Fund	20.00	25.00	20.00	25.00
Village Of Ogden	116.93	148.92	116.93	148.92
Village Ogden-Vehicle Fund	.00	20.00	.00	20.00
Heritage School Dist #8	50.00	50.00	50.00	50.00
Village Of Gifford	124.59	302.84	124.59	302.84
Village Of Ludlow	.00	57.84	.00	57.84
State Police DUI New Equipment	710.00	540.00	710.00	540.00
St Police-Vehicle Fund	1,178.75	415.00	1,178.75	415.00
U Of I Police DUINew Equipment	200.00	632.00	200.00	632.00
U Of I Police Vehicle Fund	196.25	40.00	196.25	40.00
TOTAL MUNICIPALITIES	53,092.65	62,663.01	53,092.65	62,663.01
CHAMPAIGN COUNTY TOWNSHIPS:				
Compromise Township	$.00	$28.92	$.00	$28.92
Condit Township	.00	28.92	.00	28.92
East Bend Township	.00	28.92	.00	28.92
Hensley Township	30.17	28.92	30.17	28.92
Ludlow Township	.00	28.92	.00	28.92
Mahomet Township	128.92	173.92	128.92	173.92
Philo Township	416.75	57.84	416.75	57.84
Sidney Township	95.00	.00	95.00	.00
Somer Township	28.92	596.00	28.92	596.00

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 12/31/2008	YEAR TO DATE AT 12/31/2007	CURRENT MONTH AT 12/31/2008	CURRENT MONTH AT 12/31/2007
Stanton Township	28.92	28.92	28.92	28.92
St. Joseph Township	.00	28.92	.00	28.92
Tolono Township	28.92	118.00	28.92	118.00
Champaign Township	59.84	824.84	59.84	824.84
Urbana Township	.00	136.75	.00	136.75
TOTAL CHAMPAIGN CO. TOWNSHIPS	817.44	2,109.79	817.44	2,109.79
TOTAL EXPENDITURES	327,602.98	305,908.68	327,602.98	305,908.68
Net Income / Loss	.00	.00	.00	.00

Champaign County Circuit Clerk

Child Support Income Statement

	YEAR TO DATE AT 12/31/2008	YEAR TO DATE AT 12/31/2007	CURRENT MONTH AT 12/31/2008	CURRENT MONTH AT 12/31/2007
TOTAL REVENUES	241,757.79	217,217.17	241,757.79	217,217.17
EXPENDITURES				
SUPPORT LEDGER #080-030-341.36	$.00	$170.50	$.00	$170.50
INTEREST #080-030-361.10	.00	248.69	.00	248.69
SUPPORT SERV #617-030-341.17	4,635.00	5,243.00	4,635.00	5,243.00
TOTAL TO CHAMPAIGN CO. TREAS.	4,635.00	5,662.19	4,635.00	5,662.19
Child Support Disbursed	227,861.43	207,609.51	227,861.43	207,609.51
TOTAL EXPENDITURES	232,496.43	213,271.70	232,496.43	213,271.70
** NET CASH FLOW-CHILD SUPPORT	9,261.36	3,945.47	9,261.36	3,945.47

Champaign County Circuit Clerk

Criminal Income Statement

		YEAR TO DATE AT 12/31/2008	YEAR TO DATE AT 12/31/2007	CURRENT MONTH AT 12/31/2008	CURRENT MONTH AT 12/31/2007
TOTAL REVENUES		232,135.93	143,268.46	232,135.93	143,268.46
EXPENDITURES					
CLERKS FEES	#080-030-341.36	57,347.13	31,187.15	57,347.13	31,187.15
ABANDONED BOND	#080-030-352.10	.00	.00	.00	.00
FINES & FORFS	#080-041-351.10	37,808.50	29,721.40	37,808.50	29,721.40
COURT SERVICES	#618-052-341.18	14,881.39	10,371.58	14,881.39	10,371.58
STATE ATTORNEY	#080-041-341.10	3,277.19	1,815.75	3,277.19	1,815.75
INTEREST	#080-030-361.10	5,948.44	6,589.63	5,948.44	6,589.63
AUTOMATION	#613-030-341.10	1,707.76	903.42	1,707.76	903.42
DOCUMENT STORE	#671-030-341.10	1,738.25	894.52	1,738.25	894.52
SHERIFF	#080-040-341.10	1,415.35	993.00	1,415.35	993.00
CLK OPER & ADM	#630-030-341.10	31.75	2.75	31.75	2.75
SHERIFF BOOKIN	#080-140-341.29	5,165.00	7,840.00	5,165.00	7,840.00
DRUG COURT FUND	#685-053-341.10	517.75	52.25	517.75	52.25
ARESTEE MEDICAL	#659-140-341.11	1,696.23	841.99	1,696.23	841.99
DUI New Equip	#080-040-351.11	215.00	290.00	215.00	290.00
COURT SECURITY	#080-140-341.19	8,408.01	3,619.75	8,408.01	3,619.75
PUBLIC DEFENDR	#080-036-341.10	2,125.00	1,010.00	2,125.00	1,010.00
TOTAL TO CHAMPAIGN CO. TREAS.		142,282.75	96,133.19	142,282.75	96,133.19
STATE OF ILLINOIS:					
State % Of 16.825		$21.88	$.00	$21.88	$.00
DUI 80% To IL Gen Rev Fund		430.00	885.00	430.00	885.00
Mandatory Assessment		16,272.75	8,183.75	16,272.75	8,183.75
Violent Crime Fine		5,562.75	2,020.50	5,562.75	2,020.50
TR/CR Conviction Penalty		12.00	16.00	12.00	16.00
98% Sur Charge		790.86	1,023.85	790.86	1,023.85
LEADS Maintenance Fund		103.50	118.75	103.50	118.75
Lump Sum Sur-Charge		19,079.13	9,563.16	19,079.13	9,563.16
Drivers Education Fund		299.00	52.00	299.00	52.00
Domestic Battery		144.00	54.00	144.00	54.00
Domestic Violence		1,654.50	1,365.00	1,654.50	1,365.00
Violate Order Of Protection		18.00	.00	18.00	.00
DNA Blood Tests		9,626.25	3,238.25	9,626.25	3,238.25
Trauma Center Fund		3,271.12	770.25	3,271.12	770.25
Spinal Cord Fund		227.91	34.86	227.91	34.86
TOTAL STATE OF ILLINOIS		57,513.65	27,325.37	57,513.65	27,325.37
OTHER AGENCIES:					
Local Anti-Crime Fee		$789.00	$530.01	$789.00	$530.01
St Police Drug TrafficPrevFund		514.91	.00	514.91	.00
Tele Check Services		55.00	136.25	55.00	136.25
Credit Card Convenience Fee		365.05	60.00	365.05	60.00
Misc Refunds		2,158.25	38.75	2,158.25	38.75
Prisoner Rev Board VehicleFund		.50	.00	.50	.00
Dept Of Conservation		247.10	.00	247.10	.00
Dept Alcohol & Substance Abuse		987.55	241.41	987.55	241.41
State Police Crime Lab Fee		3,254.17	720.00	3,254.17	720.00
TOTAL TO OTHER AGENCIES		8,371.53	1,726.42	8,371.53	1,726.42

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 12/31/2008	YEAR TO DATE AT 12/31/2007	CURRENT MONTH AT 12/31/2008	CURRENT MONTH AT 12/31/2007
MUNICIPALITIES:				
City Of Champaign	$12,953.50	$9,694.00	$12,953.50	$9,694.00
Champaign Attorney	583.00	430.00	583.00	430.00
Champaign - 50% Drug Fines	444.98	225.75	444.98	225.75
City Of Urbana	6,424.25	5,553.23	6,424.25	5,553.23
Urbana Attorney	245.00	275.00	245.00	275.00
Urbana - 50% Drug Fines	976.95	412.50	976.95	412.50
Village Of Rantoul	978.75	863.00	978.75	863.00
Rantoul Attorney	80.00	80.00	80.00	80.00
Rantoul - 50% Drug Fines	80.00	.00	80.00	.00
U Of I Police-50% Drug Fines	1,121.57	550.00	1,121.57	550.00
Village Of Fisher	50.00	.00	50.00	.00
Fisher Attorney	10.00	.00	10.00	.00
U Of I Police Vehicle Fund	20.00	.00	20.00	.00
TOTAL MUNICIPALITIES	23,968.00	18,083.48	23,968.00	18,083.48
CHAMPAIGN COUNTY TOWNSHIPS:				
TOTAL CHAMPAIGN CO. TOWNSHIPS	.00	.00	.00	.00
TOTAL EXPENDITURES	232,135.93	143,268.46	232,135.93	143,268.46
Net Income / Loss	.00	.00	.00	.00

Champaign County Circuit Clerk

Civil Income Statement

		YEAR TO DATE AT 12/31/2008	YEAR TO DATE AT 12/31/2007	CURRENT MONTH AT 12/31/2008	CURRENT MONTH AT 12/31/2007
TOTAL REVENUES		52,392.60	63,328.82	52,392.60	63,328.82
EXPENDITURES					
CLERKS FEES	#080-030-341.36	37,675.35	40,096.76	37,675.35	40,096.76
ABANDONED BONDS	#080-030-352.10	.00	.00	.00	.00
FINES & FORFS	#080-041-351.10	.00	.00	.00	.00
PROBATION SERV	#618-052-341.18	.00	.00	.00	.00
AUTOMATION	#613-030-341.10	1,570.00	1,580.00	1,570.00	1,580.00
DOCUMENT STORE	#671-030-341.10	1,570.00	1,580.00	1,570.00	1,580.00
SHERIFF BOOKIN	#080-140-341.29	195.00	15.00	195.00	15.00
COURT SECURITY	#080-140-341.19	7,850.00	7,900.00	7,850.00	7,900.00
IDPA SUP ENFOR	#080-130-331.25	.00	3,332.19	.00	3,332.19
LIBRARY	#092-074-341.38	3,140.00	3,160.00	3,140.00	3,160.00
IDPA KIDS	#080-130-334.41	.00	1,716.58	.00	1,716.58
INTEREST	#080-030-361.10	.00	3,853.29	.00	3,853.29
TOTAL TO CHAMPAIGN CO. TREAS.		52,000.35	63,233.82	52,000.35	63,233.82
Tele Check Services		6.25	40.00	6.25	40.00
Credit Card Convenience Fee		182.50	55.00	182.50	55.00
Misc Refunds		203.50	.00	203.50	.00
TOTAL EXPENDITURES		52,392.60	63,328.82	52,392.60	63,328.82
Net Income / Loss		.00	.00	.00	.00

Champaign County Circuit Clerk

Probate Income Statement

		YEAR TO DATE AT 12/31/2008	YEAR TO DATE AT 12/31/2007	CURRENT MONTH AT 12/31/2008	CURRENT MONTH AT 12/31/2007
TOTAL REVENUES		7,893.75	6,852.28	7,893.75	6,852.28
EXPENDITURES					
CLERKS FEES	#080-030-341.36	3,544.25	3,200.00	3,544.25	3,200.00
ABANDONED BONDS	#080-030-352.10	.00	.00	.00	.00
AUTOMATION	#613-030-341.10	90.00	90.00	90.00	90.00
DOCUMENT STORE	#671-030-341.10	90.00	90.00	90.00	90.00
INTEREST	#080-030-361.10	.00	20.53	.00	20.53
STATE ATTORNEY	#080-041-341.10	20.00	10.00	20.00	10.00
SHERIFF	#080-040-341.10	971.00	252.00	971.00	252.00
COURT SECURITY	#080-140-341.19	450.00	430.00	450.00	430.00
LIBRARY	#092-074-341.38	160.00	174.00	160.00	174.00
PROBATION	#618-052-341.18	246.00	32.00	246.00	32.00
TOTAL TO CHAMPAIGN CO. TREAS.		5,571.25	4,298.53	5,571.25	4,298.53
Tele Check Services		.00	3.75	.00	3.75
Credit Card Convenience Fee		2.50	.00	2.50	.00
DNA Blood Tests		190.00	.00	190.00	.00
G. A. L. FEES		2,130.00	2,550.00	2,130.00	2,550.00
TOTAL EXPENDITURES		7,893.75	6,852.28	7,893.75	6,852.28
Net Income / Loss		.00	.00	.00	.00

Champaign County Circuit Clerk

Small Claims Income Statement

		YEAR TO DATE AT 12/31/2008	YEAR TO DATE AT 12/31/2007	CURRENT MONTH AT 12/31/2008	CURRENT MONTH AT 12/31/2007
TOTAL REVENUES		21,181.75	38,436.71	21,181.75	38,436.71
EXPENDITURES					
CLERKS FEES	#080-030-341.36	13,675.00	22,986.85	13,675.00	22,986.85
ABANDONED BOND	#080-030-352.10	.00	.00	.00	.00
INTEREST	#080-030-361.10	.00	345.61	.00	345.61
COURT SECURITY	#080-140-341.19	4,055.00	8,300.00	4,055.00	8,300.00
AUTOMATION	#613-030-341.10	815.00	1,660.00	815.00	1,660.00
DOCUMENT STORE	#671-030-341.10	815.00	1,660.00	815.00	1,660.00
SHERIFF BOOKIN	#080-140-341.29	95.00	.00	95.00	.00
LIBRARY	#092-074-341.38	1,624.00	3,306.00	1,624.00	3,306.00
TOTAL TO CHAMPAIGN CO. TREAS.		21,079.00	38,258.46	21,079.00	38,258.46
MISCELLANEOUS REFUNDS		39.00	142.00	39.00	142.00
Tele Check Services		6.25	31.25	6.25	31.25
Credit Card Convenience Fee		57.50	5.00	57.50	5.00
TOTAL EXPENDITURES		21,181.75	38,436.71	21,181.75	38,436.71
Net Income / Loss		.00	.00	.00	.00