

CHAMPAIGN COUNTY CIRCUIT CLERK
FOR ALL DIVISIONS
BUDGET COMPARISON

DECEMBER 1, 2008 THRU FEBRUARY 28, 2009

		TO DATE	BUDGET	VARIANCE	% OF BUDGET
CIRCUIT CLERK	#080-030-341.36	511,712.68	468,750.00	42,962.68	9.17%
INTEREST	#080-030-361.10	11,380.33	22,500.00	(11,119.67)	-49.42%
ABANDONED BONDS	#080-030-352.15	<u>1,450.00</u>	<u>2,000.00</u>	<u>(550.00)</u>	<u>-27.50%</u>
TOTAL CIRCUIT CLERK REVENUES		524,543.01	493,250.00	31,293.01	6.34%
AUTOMATION	#613-030-341.10	42,070.70	41,250.00	820.70	1.99%
DOCUMENT STORAGE	#671-030-341.10	42,338.95	41,250.00	1,088.95	2.64%
CLERK OPER & ADMIN FUND	#630-030-341.10	2,612.75	0.00	2,612.75	0.00%
SUPPORT ENFORCEMENT	#080-130-331.25	9,443.50	10,485.00	(1,041.50)	-9.93%
IDPA GENERAL REVENUE GRANT	#080-130-334.41	4,864.83	4,893.75	(28.92)	-0.59%
SUPPORT SERVICE FEE	#617-030-341.17	<u>15,836.00</u>	<u>13,750.00</u>	<u>2,086.00</u>	<u>15.17%</u>
		<u>641,709.74</u>	<u>604,878.75</u>	<u>36,830.99</u>	<u>6.09%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
FOR ALL DIVISIONS
COMPARISON TO LAST YEAR

DECEMBER 1, 2008 THRU FEBRUARY 28, 2009

		2/28/2009	2/28/2008	FYE 2009 --> 2008 VARIANCE	FYE 2009 --> 2008 PERCENT
CIRCUIT CLERK	#080-030-341.36	511,712.68	459,732.21	51,980.47	11.31%
INTEREST	#080-030-361.10	11,380.33	23,024.94	(11,644.61)	-50.57%
ABANDONED BONDS	#080-030-352.15	<u>1,450.00</u>	<u>0.00</u>	<u>1,450.00</u>	<u>0.00%</u>
TOTAL CIRCUIT CLERK REVENUES		524,543.01	482,757.15	41,785.86	8.66%
AUTOMATION	#613-030-341.10	42,070.70	40,262.57	1,808.13	4.49%
DOCUMENT STORAGE FEE	#671-030-341.10	42,338.95	40,310.15	2,028.80	5.03%
CLERK OPER & ADMIN FUND	#630-030-341.10	2,612.75	1,384.99	1,227.76	88.65%
SUPPORT ENFORCEMENT	#080-130-331.25	9,443.50	10,284.46	(840.96)	-8.18%
IDPA GENERAL REVENUE GRANT	#080-130-334.41	4,864.83	5,298.05	(433.22)	-8.18%
SUPPORT SERVICE FEE	#617-030-341.17	<u>15,836.00</u>	<u>15,940.00</u>	<u>(104.00)</u>	<u>-0.65%</u>
		<u>641,709.74</u>	<u>596,237.37</u>	<u>45,472.37</u>	<u>7.63%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 STATEMENT OF REVENUES AND EXPENDITURES
 DECEMBER 1, 2008 THRU FEBRUARY 28, 2009

		TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS
REVENUES		<u>2,461,889.75</u>	<u>990,943.35</u>	<u>622,110.67</u>	<u>542,687.05</u>	<u>194,382.93</u>	<u>31,509.75</u>	<u>80,256.00</u>
EXPENDITURES:								
CHAMPAIGN COUNTY TREASURER:								
CIRCUIT CLERK	#080-030-341.36	511,712.68	178,533.66	0.00	136,631.27	130,793.50	16,322.25	49,432.00
INTEREST	#080-030-361.10	11,380.33	0.00	0.00	11,380.33	0.00	0.00	0.00
ABANDONED BONDS	#080-030-352.10	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
PASS REVENUE	#080-030-341.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CLERK OPER & ADMIN FUND	#630-030-341.10	2,612.75	2,545.25	0.00	67.50	0.00	0.00	0.00
AUTOMATION	#613-030-341.10	42,070.70	28,650.00	0.00	4,409.70	5,200.00	491.00	3,320.00
DOCUMENT STORAGE FEE	#671-030-341.10	42,338.95	28,638.28	0.00	4,680.67	5,200.00	500.00	3,320.00
IDPA SUPPORT ENFORCEMENT	#080-130-331.25	9,443.50	0.00	0.00	0.00	9,443.50	0.00	0.00
IDPA KIDS SYSTEM	#080-130-334.41	4,864.83	0.00	0.00	0.00	4,864.83	0.00	0.00
SUPPORT SERVICE FEE	#617-030-341.17	15,836.00	0.00	15,836.00	0.00	0.00	0.00	0.00
STATES ATTORNEY	#080-041-341.10	23,483.44	14,973.50	0.00	8,454.94	0.00	55.00	0.00
SHERIFF	#080-040-341.10	7,915.70	2,630.90	0.00	3,401.80	0.00	1,883.00	0.00
SHERIFF BOOKING FEE	#080-140-341.29	26,265.00	9,655.00	0.00	15,225.00	730.00	0.00	655.00
DUI - NEW EQUIPMENT	#080-040-351.11	4,588.75	4,173.75	0.00	415.00	0.00	0.00	0.00
SHERIFF VEHICLE FUND	#080-040-341.54	560.00	560.00	0.00	0.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL	#659-140-341.11	8,677.23	4,232.00	0.00	4,425.23	0.00	20.00	0.00
COURT SECURITY	#080-140-341.19	106,552.92	40,255.77	0.00	21,342.15	25,960.00	2,415.00	16,580.00
DRUG COURT FUND	#685-053-341.10	5,980.25	4,783.25	0.00	1,197.00	0.00	0.00	0.00
LIBRARY	#092-074-341.38	17,974.00	0.00	0.00	0.00	10,420.00	920.00	6,634.00
DRUG FORFEITURES	#621-041-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE	#080-041-351.15	11,830.01	11,830.01	0.00	0.00	0.00	0.00	0.00
MENTAL HEALTH EVALUATION	#080-031-341.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE	#080-036-341.10	6,581.00	60.00	0.00	6,521.00	0.00	0.00	0.00
PROBATION SUPERVISION FEE	#618-052-341.18	70,589.08	21,114.15	0.00	49,228.93	0.00	246.00	0.00
WORK RELEASE	#080-140-341.28	585.00	585.00	0.00	0.00	0.00	0.00	0.00
MISC REVENUE	#080-030-369.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINE AND BOND FORFEITURES	#080-041-351.10	<u>239,530.11</u>	<u>165,958.03</u>	<u>0.00</u>	<u>73,472.08</u>	<u>100.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TO CHAMPAIGN COUNTY TREASURER		1,172,822.23	519,178.55	15,836.00	342,302.60	192,711.83	22,852.25	79,941.00
STATE OF ILLINOIS		348,360.82	225,015.14	0.00	123,111.08	19.60	215.00	0.00
OTHER STATE AGENCIES		41,164.05	27,574.16	0.00	12,959.89	482.50	37.50	110.00
MUNICIPALITIES		273,155.54	211,155.56	0.00	61,999.98	0.00	0.00	0.00
CHILD SUPPORT PAYMENTS DISBURSED		601,249.15	0.00	601,249.15	0.00	0.00	0.00	0.00
CHAMPAIGN COUNTY TOWNSHIPS		5,865.32	5,865.32	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS		5,842.12	2,154.62	0.00	2,313.50	1,169.00	0.00	205.00
G.A.L. FEES TO VARIOUS ATTORNEYS		<u>8,405.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>8,405.00</u>	<u>0.00</u>
TOTAL EXPENDITURES		<u>2,456,864.23</u>	<u>990,943.35</u>	<u>617,085.15</u>	<u>542,687.05</u>	<u>194,382.93</u>	<u>31,509.75</u>	<u>80,256.00</u>

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 02/28/2009	YEAR TO DATE AT 02/29/2008	CURRENT MONTH AT 02/28/2009	CURRENT MONTH AT 02/29/2008
TOTAL REVENUES	990,943.35	1,029,600.81	387,718.00	385,265.56
EXPENDITURES				
CLERKS FEES #080-030-341.36	178,533.66	162,480.42	62,112.56	57,095.50
FINES & FORFS #080-041-351.10	165,958.03	169,046.32	48,574.48	52,289.46
CO ORDINANCE #080-041-351.15	11,830.01	13,164.75	5,152.00	5,015.00
ABANDONED BOND #080-030-352.15	.00	.00	.00	.00
COURT SERVICES #618-052-341.18	21,114.15	19,158.00	9,050.50	8,591.50
STATE ATTORNEY #080-041-341.10	14,973.50	17,659.69	6,952.00	6,821.19
INTEREST #080-030-361.10	.00	4,586.21	.00	932.97
AUTOMATION #613-030-341.10	28,650.00	28,281.72	10,217.00	9,899.86
DOCUMENT STORE #617-030-341.10	28,638.28	28,302.63	10,198.89	9,914.14
WORK RELEASE #080-140-341.28	585.00	486.00	435.00	336.00
CLK OPER & ADM #630-030-341.10	2,545.25	1,364.90	990.25	456.90
PUBLIC DEFENDR #080-036-341.10	60.00	300.00	.00	300.00
SHERIFF #080-040-341.10	2,630.90	3,500.60	1,469.90	1,652.60
ARESTEE MEDICAL#659-140-341.11	4,232.00	4,111.00	1,845.00	1,650.00
SHERIFF BOOKIN #080-140-341.29	9,655.00	.00	4,210.00	.00
DUI New Equip #080-040-351.11	4,173.75	2,683.50	1,818.75	902.50
COURT SECURITY #080-140-341.19	40,255.77	41,311.26	17,662.91	15,928.74
SHER VEHICLE #080-040-341.54	560.00	400.00	260.00	120.00
DRUG COURT FUND#685-053-341.10	4,783.25	1,718.55	1,985.50	677.35
TOTAL TO CHAMPAIGN CO. TREAS.	519,178.55	498,555.55	182,934.74	172,583.71
STATE OF ILLINOIS:				
DUI 80% To IL Gen Rev Fund	\$48,043.75	\$43,689.87	\$16,269.75	\$17,187.75
Violent Crime Fine	12,882.00	12,148.00	6,831.00	5,611.00
TR/CR Conviction Penalty	388.00	557.00	252.00	261.00
State % Of 16.825	43,696.45	39,120.30	13,639.32	12,829.53
98% Sur Charge	9,066.96	20,070.34	6,095.60	9,432.44
LEADS Maintenance Fund	1,605.00	3,482.00	1,069.00	1,575.00
Lump Sum Sur-Charge	58,409.22	64,615.81	23,616.04	22,465.52
Drivers Education Fund	25,700.60	29,728.65	11,228.50	13,079.90
Construction Safety	5,440.00	3,988.75	1,500.00	825.00
Fire Truck Revolving Fund	649.99	523.87	194.62	186.37
Fire Prevention Fund	654.01	523.88	194.63	186.38
Trauma Center Fund	17,767.42	16,754.89	7,246.20	6,245.85
Spinal Cord Fund	711.74	644.47	268.12	244.97
TOTAL STATE OF ILLINOIS	225,015.14	235,847.83	88,404.78	90,130.71
OTHER AGENCIES:				
Local Anti-Crime Fee	\$1,200.00	\$1,968.00	\$535.00	\$790.00
Tele Check Services	210.00	2,339.99	135.00	802.50
Credit Card Convenience Fee	4,296.87	2,045.06	1,488.25	839.39
Misc Refunds	2,154.62	1,737.50	628.02	610.25
Dept Of Law Enforcement	605.00	1,140.00	123.00	520.00
Prisoner Rev Board VehicleFund	207.50	102.80	84.00	33.00
Dept Of Conservation	43.55	.00	14.63	.00
Parkland-Drivers Safety Reg.	19,600.00	20,600.00	6,640.00	7,040.00
State Police Crime Lab Fee	1,411.24	351.00	485.41	145.00
TOTAL TO OTHER AGENCIES	29,728.78	30,284.35	10,133.31	10,780.14
MUNICIPALITIES:				
Village Of Philo	\$124.00	\$.00	\$.00	\$.00
Village Of Ivesdale	100.00	.00	100.00	.00
Village Of Homer-Police Dept	2,293.38	2,490.43	657.71	1,022.62
Village Homer - Vehicle Fund	100.00	.00	20.00	.00
City Of Champaign	110,284.98	140,109.53	54,652.06	58,429.47
City Champaign-DUI New Equip	2,355.00	2,675.00	355.00	1,175.00
Village Of Savoy	3,820.73	4,417.97	1,072.47	2,162.41
City Champaign-Vehicle Fund	2,400.00	1,527.00	960.00	547.00
Champaign Unit 4 School Distr	150.00	750.00	50.00	350.00

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 02/28/2009	YEAR TO DATE AT 02/29/2008	CURRENT MONTH AT 02/28/2009	CURRENT MONTH AT 02/29/2008
City Of Urbana	41,773.49	48,298.28	21,891.72	20,051.32
City Urbana-DUI New Equip	1,960.75	900.00	818.75	500.00
City Urbana-Vehicle Fund	1,080.00	300.00	400.00	100.00
Urbana School District #116	700.00	204.75	150.00	150.00
Village Of Rantoul	21,095.16	29,113.75	11,649.97	14,292.31
Village Rantoul-DUI New Equip	1,265.00	1,500.00	700.00	400.00
Village Rantoul-Vehicle Fund	300.00	240.00	100.00	100.00
Parkland Police	302.44	705.34	188.01	28.92
Parkland Police-DUI New Equip	.00	200.00	.00	200.00
Homer Police Dept-Vehicle Fund	.00	20.00	.00	.00
Village Of Fisher	1,250.20	743.60	683.01	224.00
Village Of Fisher-Vehicle Fund	40.00	.00	20.00	.00
Fisher School District #1	150.00	50.00	100.00	50.00
Village Of St. Joseph	933.27	114.43	144.60	56.59
Village Of Thomasboro	1,399.76	682.26	441.92	529.92
Thomasboro - DUI New Equipment	100.00	.00	100.00	.00
Village Thomasbor-Vehicle Fund	20.00	.00	20.00	.00
Village Of Mahomet	3,367.90	6,596.95	1,712.93	2,290.53
DUI New Equipment - Mahamet	395.00	400.00	.00	100.00
Village Mahomet-Vehicle Fund	220.00	100.00	80.00	20.00
Mahomet-Seymour School Dist #3	150.00	350.00	100.00	100.00
Village Of Tolono	1,758.41	3,265.64	306.79	958.28
City Tolono-DUI New Equip	100.00	500.00	.00	100.00
Village Tolono-Vehicle Fund	20.00	60.00	.00	35.00
Village Of Ogden	443.96	264.60	115.68	86.76
Village Ogden-Vehicle Fund	.00	20.00	.00	.00
Heritage School Dist #8	200.00	100.00	50.00	50.00
Village Of Gifford	767.46	475.43	48.95	76.92
Village Of GiffordVehicle Fund	20.00	.00	.00	.00
Village Of Sidney	28.92	1,521.03	28.92	20.03
Village Of Ludlow	1,619.75	1,314.51	1,202.00	787.75
Ludlow Police Vehicle Fund	20.00	.00	20.00	.00
State Police DUI New Equipment	3,252.25	1,940.00	1,320.00	667.25
St Police-Vehicle Fund	3,017.50	1,355.00	1,138.75	340.00
U Of I Police DUINew Equipment	1,300.00	2,032.00	700.00	375.00
U Of I Police Vehicle Fund	476.25	180.00	180.00	80.00
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TOTAL MUNICIPALITIES	211,155.56	255,517.50	102,279.24	106,457.08
CHAMPAIGN COUNTY TOWNSHIPS:				
Colfax Township	\$150.00	\$28.92	\$150.00	\$.00
Compromise Township	100.00	28.92	100.00	.00
Condit Township	.00	28.92	.00	.00
East Bend Township	529.92	28.92	501.00	.00
Hensley Township	116.93	902.76	28.92	694.92
Ludlow Township	100.00	528.92	.00	500.00
Mahomet Township	272.84	309.68	143.92	77.92
Newcomb Township	.00	28.92	.00	.00
Ogden Township	185.00	745.00	110.00	745.00
Philo Township	605.58	585.60	.00	324.92
Rantoul Township	28.92	166.75	28.92	66.75
Scott Township	57.84	145.00	.00	145.00
Sidney Township	123.92	57.84	28.92	28.92
Somer Township	407.84	996.86	378.92	98.03
Stanton Township	28.92	28.92	.00	.00
St. Joseph Township	200.00	115.68	200.00	86.76
Tolono Township	238.92	138.03	210.00	20.03
Champaign Township	595.55	2,037.52	148.95	810.84
Urbana Township	2,123.14	2,492.42	1,936.38	1,714.83
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TOTAL CHAMPAIGN CO. TOWNSHIPS	5,865.32	9,395.58	3,965.93	5,313.92
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TOTAL EXPENDITURES	990,943.35	1,029,600.81	387,718.00	385,265.56
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Net Income / Loss	.00	.00	.00	.00
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Champaign County Circuit Clerk

Child Support Income Statement

	YEAR TO DATE AT 02/28/2009	YEAR TO DATE AT 02/29/2008	CURRENT MONTH AT 02/28/2009	CURRENT MONTH AT 02/29/2008
TOTAL REVENUES	622,110.67	644,161.98	198,432.56	207,226.64
EXPENDITURES				
SUPPORT LEDGER #080-030-341.36	\$.00	\$568.75	\$.00	\$149.00
INTEREST #080-030-361.10	.00	516.53	.00	227.85
SUPPORT SERV #617-030-341.17	15,836.00	15,940.00	5,676.00	4,687.00
TOTAL TO CHAMPAIGN CO. TREAS.	15,836.00	17,025.28	5,676.00	5,063.85
Child Support Disbursed	601,249.15	633,441.63	190,788.81	199,035.44
TOTAL EXPENDITURES	617,085.15	650,466.91	196,464.81	204,099.29
** NET CASH FLOW-CHILD SUPPORT	5,025.52	(6,304.93)	1,967.75	3,127.35

** DIFFERENCE DUE TO 7 DAY DELAY IN PAY OUT OF PERSONAL CHECKS RECEIPTED.

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 02/28/2009	YEAR TO DATE AT 02/29/2008	CURRENT MONTH AT 02/28/2009	CURRENT MONTH AT 02/29/2008
TOTAL REVENUES	542,687.05	513,564.95	160,633.83	204,079.35
EXPENDITURES				
CLERKS FEES #080-030-341.36	136,631.27	100,714.58	38,982.45	38,045.83
ABANDONED BOND #080-030-352.10	1,450.00	.00	.00	.00
FINES & FORFS #080-041-351.10	73,472.08	79,700.91	17,903.72	22,938.67
COURT SERVICES #618-052-341.18	49,228.93	59,221.77	21,922.03	30,375.69
STATE ATTORNEY #080-041-341.10	8,454.94	7,399.95	2,728.75	3,060.95
INTEREST #080-030-361.10	11,380.33	20,006.47	4,593.52	10,316.08
AUTOMATION #613-030-341.10	4,409.70	3,290.85	1,114.50	1,267.43
DOCUMENT STORE #671-030-341.10	4,680.67	3,317.52	1,315.50	1,296.00
SHERIFF #080-040-341.10	3,401.80	3,616.98	1,177.90	1,620.69
CLK OPER & ADM #630-030-341.10	67.50	20.09	18.75	9.50
SHERIFF BOOKIN #080-140-341.29	15,225.00	26,365.00	5,935.00	8,950.00
DRUG COURT FUND#685-053-341.10	1,197.00	381.66	356.25	180.50
ARESTEE MEDICAL#659-140-341.11	4,425.23	3,535.50	1,442.00	1,464.19
DUI New Equip #080-040-351.11	415.00	545.00	100.00	260.00
COURT SECURITY #080-140-341.19	21,342.15	15,663.75	6,141.09	6,558.00
WORK RELEASE #080-140-341.28	.00	20.00	.00	20.00
PUBLIC DEFENDR #080-036-341.10	6,521.00	3,504.79	650.00	1,684.79
LIBRARY #092-074-341.38	.00	5.00	.00	5.00
TOTAL TO CHAMPAIGN CO. TREAS.	342,302.60	327,309.82	104,381.46	128,053.32
STATE OF ILLINOIS:				
State % Of 16.825	\$54.70	\$.00	\$.00	\$.00
DUI 80% To IL Gen Rev Fund	2,265.00	3,729.85	973.00	1,385.75
Sex Offender Registration Act	120.00	749.00	.00	249.00
Mandatory Assessment	29,895.35	30,059.89	8,732.85	11,627.00
Violent Crime Fine	11,971.50	10,418.78	3,438.25	4,543.28
TR/CR Conviction Penalty	56.00	106.00	36.00	60.00
98% Sur Charge	2,406.88	6,622.83	1,372.00	3,099.74
LEADS Maintenance Fund	239.50	1,221.75	93.00	487.00
Lump Sum Sur-Charge	39,505.22	30,099.59	9,499.87	11,092.80
Drivers Education Fund	979.00	1,649.00	368.00	1,145.00
Domestic Battery	273.41	234.00	57.41	153.00
Domestic Violence	3,908.21	5,398.00	1,282.96	2,933.00
Violate Order Of Protection	54.00	18.00	36.00	18.00
DNA Blood Tests	22,887.39	17,450.70	8,063.00	8,004.45
Trauma Center Fund	8,018.39	5,224.04	2,442.37	2,672.47
Spinal Cord Fund	476.53	156.73	117.00	78.00
TOTAL STATE OF ILLINOIS	123,111.08	113,138.16	36,511.71	47,548.49
OTHER AGENCIES:				
Local Anti-Crime Fee	\$1,976.75	\$2,160.56	\$742.75	\$891.56
Foreign Service	88.92	201.21	43.96	156.00
St Police Drug TrafficPrevFund	702.42	35.63	187.51	.00
Tele Check Services	136.25	412.50	45.00	126.25
Credit Card Convenience Fee	869.15	623.79	230.00	303.79
Misc Refunds	2,313.50	389.67	1.00	151.92
Prisoner Rev Board VehicleFund	.50	.00	.00	.00
Dept Of Conservation	679.12	.00	75.00	.00
Dept Alcohol & Substance Abuse	2,237.12	1,880.33	317.64	889.41
State Police Crime Lab Fee	6,269.66	3,188.24	1,369.39	1,124.32
TOTAL TO OTHER AGENCIES	15,273.39	8,891.93	3,012.25	3,643.25

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 02/28/2009	YEAR TO DATE AT 02/29/2008	CURRENT MONTH AT 02/28/2009	CURRENT MONTH AT 02/29/2008
MUNICIPALITIES:				
City Of Champaign	\$35,791.50	\$33,668.62	\$11,254.75	\$13,411.44
Champaign Attorney	1,639.43	1,545.02	560.07	620.00
City Champaign-DUI New Equip	100.00	191.00	.00	91.00
Champaign - 50% Drug Fines	1,705.04	3,083.38	25.00	816.25
City Of Urbana	14,076.00	16,829.52	3,565.25	5,243.85
Urbana Attorney	515.00	633.75	120.00	140.00
City Urbana-DUI New Equip	100.00	.00	100.00	.00
Urbana - 50% Drug Fines	1,259.42	1,104.50	199.98	230.00
Village Of Rantoul	3,124.75	4,200.25	381.00	2,344.25
Rantoul Attorney	220.00	351.25	20.00	210.00
Rantoul - 50% Drug Fines	219.99	602.75	22.50	560.00
Village Of Longview	.00	450.00	.00	450.00
U Of I Police-50% Drug Fines	3,008.85	1,166.50	319.86	574.00
Village Of Fisher	200.00	.00	150.00	.00
Fisher Attorney	20.00	.00	10.00	.00
Village Of Mahomet	.00	338.50	.00	123.50
Village Of Mahomet-Attorney	.00	60.00	.00	20.00
U Of I Police Vehicle Fund	20.00	.00	.00	.00

TOTAL MUNICIPALITIES	61,999.98	64,225.04	16,728.41	24,834.29
CHAMPAIGN COUNTY TOWNSHIPS:				

TOTAL CHAMPAIGN CO. TOWNSHIPS	.00	.00	.00	.00

TOTAL EXPENDITURES	542,687.05	513,564.95	160,633.83	204,079.35
Net Income / Loss	.00	.00	.00	.00
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Champaign County Circuit Clerk

Civil Income Statement

	YEAR TO DATE AT 02/28/2009	YEAR TO DATE AT 02/29/2008	CURRENT MONTH AT 02/28/2009	CURRENT MONTH AT 02/29/2008
TOTAL REVENUES	194,382.93	199,961.67	75,740.33	65,830.39
EXPENDITURES				
CLERKS FEES #080-030-341.36	130,793.50	132,118.51	44,705.40	43,921.00
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	100.00	.00	100.00	.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
AUTOMATION #613-030-341.10	5,200.00	5,095.00	1,715.00	1,665.00
DOCUMENT STORE #671-030-341.10	5,200.00	5,095.00	1,715.00	1,665.00
SHERIFF BOOKIN #080-140-341.29	730.00	15.00	265.00	.00
COURT SECURITY #080-140-341.19	25,960.00	25,475.00	8,560.00	8,325.00
IDPA SUP ENFOR #080-130-331.25	9,443.50	10,284.46	9,443.50	3,591.52
LIBRARY #092-074-341.38	10,420.00	10,190.00	3,435.00	3,330.00
IDPA KIDS #080-130-334.41	4,864.83	5,298.05	4,864.83	1,850.18
INTEREST #080-030-361.10	.00	(2,809.00)	.00	(6,894.71)
TOTAL TO CHAMPAIGN CO. TREAS.	192,711.83	190,762.02	74,803.73	57,452.99
Tele Check Services	31.25	165.00	15.00	87.50
Credit Card Convenience Fee	451.25	312.00	150.00	125.00
Misc Refunds	1,169.00	8,722.65	752.00	8,164.90
Lump Sum Sur-Charge	19.60	.00	19.60	.00
TOTAL EXPENDITURES	194,382.93	199,961.67	75,740.33	65,830.39
Net Income / Loss	.00	.00	.00	.00

Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 02/28/2009	YEAR TO DATE AT 02/29/2008	CURRENT MONTH AT 02/28/2009	CURRENT MONTH AT 02/29/2008
TOTAL REVENUES	31,509.75	22,926.69	12,368.50	7,968.60
EXPENDITURES				
CLERKS FEES #080-030-341.36	16,322.25	12,461.25	5,382.25	3,922.00
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
AUTOMATION #613-030-341.10	491.00	335.00	170.00	90.00
DOCUMENT STORE #671-030-341.10	500.00	335.00	175.00	90.00
INTEREST #080-030-361.10	.00	59.44	.00	19.10
STATE ATTORNEY #080-041-341.10	55.00	15.00	5.00	5.00
SHERIFF #080-040-341.10	1,883.00	396.00	675.00	72.00
COURT SECURITY #080-140-341.19	2,415.00	1,680.00	815.00	475.00
LIBRARY #092-074-341.38	920.00	670.00	310.00	190.00
ARESTEE MEDICAL#659-140-341.11	20.00	.00	10.00	.00
PROBATION #618-052-341.18	246.00	505.00	.00	433.00

TOTAL TO CHAMPAIGN CO. TREAS.	22,852.25	16,456.69	7,542.25	5,296.10
Tele Check Services	.00	10.00	.00	2.50
Credit Card Convenience Fee	37.50	15.00	26.25	.00
DNA Blood Tests	190.00	190.00	.00	190.00
Violent Crime Fine	25.00	.00	.00	.00
MISCELLANEOUS REFUNDS	.00	10.00	.00	10.00
G. A. L. FEES	8,405.00	6,245.00	4,800.00	2,470.00

TOTAL EXPENDITURES	31,509.75	22,926.69	12,368.50	7,968.60
Net Income / Loss	.00	.00	.00	.00
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Champaign County Circuit Clerk

Small Claims Income Statement

	YEAR TO DATE AT 02/28/2009	YEAR TO DATE AT 02/29/2008	CURRENT MONTH AT 02/28/2009	CURRENT MONTH AT 02/29/2008
TOTAL REVENUES	80,256.00	82,041.49	25,828.00	22,906.53
EXPENDITURES				
CLERKS FEES #080-030-341.36	49,432.00	51,388.70	16,125.50	14,640.35
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	.00	665.29	.00	202.43
COURT SECURITY #080-140-341.19	16,580.00	16,300.00	5,100.00	4,450.00
AUTOMATION #613-030-341.10	3,320.00	3,260.00	1,020.00	890.00
DOCUMENT STORE #671-030-341.10	3,320.00	3,260.00	1,020.00	890.00
SHERIFF BOOKIN #080-140-341.29	655.00	.00	360.00	.00
LIBRARY #092-074-341.38	6,634.00	6,513.00	2,040.00	1,785.00

TOTAL TO CHAMPAIGN CO. TREAS.	79,941.00	81,386.99	25,665.50	22,857.78
MISCELLANEOUS REFUNDS	205.00	527.00	130.00	20.00
Tele Check Services	6.25	97.50	.00	18.75
Credit Card Convenience Fee	103.75	30.00	32.50	10.00

TOTAL EXPENDITURES	80,256.00	82,041.49	25,828.00	22,906.53
Net Income / Loss	.00	.00	.00	.00
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