

CHAMPAIGN COUNTY CIRCUIT CLERK
 BUDGET COMPARISON
 DECEMBER 1, 2008 THRU MARCH 31, 2009

		TO DATE	BUDGET	VARIANCE	% OF BUDGET
CIRCUIT CLERK	#080-030-341.36	696,297.12	625,000.00	71,297.12	11.41%
INTEREST	#080-030-361.10	13,186.60	30,000.00	(16,813.40)	-56.04%
ABANDONED BONDS	#080-030-352.15	<u>1,450.00</u>	<u>2,666.67</u>	<u>(1,216.67)</u>	<u>-45.63%</u>
TOTAL CIRCUIT CLERK REVENUES		710,933.72	657,666.67	53,267.05	8.10%
AUTOMATION	#613-030-341.10	57,396.70	55,000.00	2,396.70	4.36%
DOCUMENT STORAGE	#671-030-341.10	57,656.09	55,000.00	2,656.09	4.83%
CLERK OPER & ADMIN FUND	#630-030-341.10	3,440.70	0.00	3,440.70	0.00%
SUPPORT ENFORCEMENT	#080-130-331.25	9,443.50	13,980.00	(4,536.50)	-32.45%
IDPA GENERAL REVENUE GRANT	#080-130-334.41	4,864.83	6,525.00	(1,660.17)	-25.44%
SUPPORT SERVICE FEE	#617-030-341.17	<u>19,855.00</u>	<u>18,333.33</u>	<u>1,521.67</u>	<u>8.30%</u>
		<u>863,590.54</u>	<u>806,505.00</u>	<u>57,085.54</u>	<u>7.08%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 COMPARISON TO LAST YEAR
 DECEMBER 1, 2008 THRU MARCH 31, 2009

		3/31/2009	3/31/2008	2009 --> 2008 VARIANCE	2009 --> 2008 PERCENT
CIRCUIT CLERK	#080-030-341.36	696,297.12	633,354.41	62,942.71	9.94%
INTEREST	#080-030-361.10	13,186.60	35,090.75	(21,904.15)	-62.42%
ABANDONED BONDS	#080-030-352.15	<u>1,450.00</u>	<u>0.00</u>	<u>1,450.00</u>	<u>0.00%</u>
TOTAL CIRCUIT CLERK REVENUES		710,933.72	668,445.16	42,488.56	6.36%
AUTOMATION	#613-030-341.10	57,396.70	54,160.18	3,236.52	5.98%
DOCUMENT STORAGE FEE	#671-030-341.10	57,656.09	54,129.15	3,526.94	6.52%
CLERK OPER & ADMIN FUND	#630-030-341.10	3,440.70	1,932.64	1,508.06	78.03%
SUPPORT ENFORCEMENT	#080-130-331.25	9,443.50	14,134.09	(4,690.59)	-33.19%
IDPA GENERAL REVENUE GRANT	#080-130-334.41	4,864.83	7,281.20	(2,416.37)	-33.19%
SUPPORT SERVICE FEE	#617-030-341.17	<u>19,855.00</u>	<u>20,737.75</u>	<u>(882.75)</u>	<u>-4.26%</u>
		<u>863,590.54</u>	<u>820,820.17</u>	<u>42,770.37</u>	<u>5.21%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 STATEMENT OF REVENUES AND EXPENDITURES
 DECEMBER 1, 2008 THRU MARCH 31, 2009

	TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS
REVENUES	<u>3,324,081.10</u>	<u>1,366,879.96</u>	<u>838,001.14</u>	<u>708,968.07</u>	<u>267,188.93</u>	<u>41,577.50</u>	<u>101,465.50</u>
EXPENDITURES:							
CHAMPAIGN COUNTY TREASURER:							
CIRCUIT CLERK #080-030-341.36	696,297.12	251,415.76	100.00	175,274.61	184,928.50	21,664.25	62,914.00
INTEREST #080-030-361.10	13,186.60	0.00	0.00	13,186.60	0.00	0.00	0.00
ABANDONED BONDS #080-030-352.10	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
PASS REVENUE #080-030-341.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CLERK OPER & ADMIN FUND #630-030-341.10	3,440.70	3,352.30	0.00	88.40	0.00	0.00	0.00
AUTOMATION #613-030-341.10	57,396.70	39,765.00	0.00	5,680.70	7,200.00	626.00	4,125.00
DOCUMENT STORAGE FEE #671-030-341.10	57,656.09	39,762.42	0.00	5,933.67	7,200.00	635.00	4,125.00
IDPA SUPPORT ENFORCEMENT #080-130-331.25	9,443.50	0.00	0.00	0.00	9,443.50	0.00	0.00
IDPA KIDS SYSTEM #080-130-334.41	4,864.83	0.00	0.00	0.00	4,864.83	0.00	0.00
SUPPORT SERVICE FEE #617-030-341.17	19,855.00	0.00	19,855.00	0.00	0.00	0.00	0.00
STATES ATTORNEY #080-041-341.10	31,389.94	20,742.75	0.00	10,557.19	0.00	90.00	0.00
SHERIFF #080-040-341.10	10,232.05	3,640.90	0.00	4,321.15	0.00	2,270.00	0.00
SHERIFF BOOKING FEE #080-140-341.29	37,420.00	14,000.00	0.00	21,375.00	1,030.00	0.00	1,015.00
DUI - NEW EQUIPMENT #080-040-351.11	6,160.00	5,518.75	0.00	641.25	0.00	0.00	0.00
SHERIFF VEHICLE FUND #080-040-341.54	740.00	740.00	0.00	0.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL #659-140-341.11	12,057.73	6,265.75	0.00	5,761.98	0.00	30.00	0.00
COURT SECURITY #080-140-341.19	142,363.90	55,109.50	0.00	27,589.40	35,960.00	3,100.00	20,605.00
DRUG COURT FUND #685-053-341.10	8,021.80	6,427.70	0.00	1,594.10	0.00	0.00	0.00
LIBRARY #092-074-341.38	23,854.00	0.00	0.00	0.00	14,420.00	1,190.00	8,244.00
DRUG FORFEITURES #621-041-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE #080-041-351.15	16,653.01	16,653.01	0.00	0.00	0.00	0.00	0.00
MENTAL HEALTH EVALUATION #080-031-341.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE #080-036-341.10	11,081.00	60.00	0.00	11,021.00	0.00	0.00	0.00
PROBATION SUPERVISION FEE #618-052-341.18	99,015.84	31,547.00	0.00	67,222.84	0.00	246.00	0.00
WORK RELEASE #080-140-341.28	585.00	585.00	0.00	0.00	0.00	0.00	0.00
MISC REVENUE #080-030-369.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINE AND BOND FORFEITURES #080-041-351.10	<u>309,615.06</u>	<u>212,703.96</u>	<u>0.00</u>	<u>96,811.10</u>	<u>100.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TO CHAMPAIGN COUNTY TREASURER	1,572,779.87	708,289.80	19,955.00	448,508.99	265,146.83	29,851.25	101,028.00
STATE OF ILLINOIS	471,084.32	311,431.63	0.00	159,393.09	19.60	240.00	0.00
OTHER STATE AGENCIES	57,586.60	40,029.04	0.00	16,710.06	638.75	51.25	157.50
MUNICIPALITIES	378,764.89	296,753.21	0.00	82,011.68	0.00	0.00	0.00
CHILD SUPPORT PAYMENTS DISBURSED	820,118.42	0.00	820,118.42	0.00	0.00	0.00	0.00
CHAMPAIGN COUNTY TOWNSHIPS	7,356.71	7,356.71	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS	7,027.57	3,019.57	0.00	2,344.25	1,383.75	0.00	280.00
G.A.L. FEES TO VARIOUS ATTORNEYS	<u>11,435.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>11,435.00</u>	<u>0.00</u>
TOTAL EXPENDITURES	<u>3,326,153.38</u>	<u>1,366,879.96</u>	<u>840,073.42</u>	<u>708,968.07</u>	<u>267,188.93</u>	<u>41,577.50</u>	<u>101,465.50</u>

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 03/31/2009	YEAR TO DATE AT 03/31/2008	CURRENT MONTH AT 03/31/2009	CURRENT MONTH AT 03/31/2008
TOTAL REVENUES	1,366,879.96	1,364,669.10	375,936.61	335,068.29
EXPENDITURES				
CLERKS FEES #080-030-341.36	251,415.76	219,316.00	72,882.10	56,835.58
FINES & FORFS #080-041-351.10	212,703.96	218,586.87	46,745.93	49,540.55
CO ORDINANCE #080-041-351.15	16,653.01	17,821.50	4,823.00	4,656.75
ABANDONED BOND #080-030-352.15	.00	.00	.00	.00
COURT SERVICES #618-052-341.18	31,547.00	26,110.00	10,432.85	6,952.00
STATE ATTORNEY #080-041-341.10	20,742.75	23,024.69	5,769.25	5,365.00
INTEREST #080-030-361.10	.00	8,188.57	.00	3,602.36
AUTOMATION #613-030-341.10	39,765.00	37,414.86	11,115.00	9,133.14
DOCUMENT STORE #617-030-341.10	39,762.42	37,422.63	11,124.14	9,120.00
WORK RELEASE #080-140-341.28	585.00	486.00	.00	.00
CLK OPER & ADM #630-030-341.10	3,352.30	1,902.95	807.05	538.05
PUBLIC DEFENDR #080-036-341.10	60.00	300.00	.00	.00
SHERIFF #080-040-341.10	3,640.90	5,809.60	1,010.00	2,309.00
ARESTEE MEDICAL#659-140-341.11	6,265.75	5,521.00	2,033.75	1,410.00
SHERIFF BOOKIN #080-140-341.29	14,000.00	10.00	4,345.00	10.00
DUI New Equip #080-040-351.11	5,518.75	3,636.50	1,345.00	953.00
COURT SECURITY #080-140-341.19	55,109.50	53,859.45	14,853.73	12,548.19
SHER VEHICLE #080-040-341.54	740.00	580.00	180.00	180.00
DRUG COURT FUND#685-053-341.10	6,427.70	2,540.30	1,644.45	821.75
TOTAL TO CHAMPAIGN CO. TREAS.	708,289.80	662,530.92	189,111.25	163,975.37
STATE OF ILLINOIS:				
DUI 80% To IL Gen Rev Fund	\$67,837.75	\$59,978.12	\$19,794.00	\$16,288.25
Violent Crime Fine	18,382.00	15,604.00	5,500.00	3,456.00
TR/CR Conviction Penalty	600.00	705.00	212.00	148.00
State % Of 16.825	61,025.31	52,109.71	17,328.86	12,989.41
98% Sur Charge	11,966.78	25,495.00	2,899.82	5,424.66
LEADS Maintenance Fund	2,195.00	4,437.00	590.00	955.00
Lump Sum Sur-Charge	80,882.58	86,360.29	22,473.36	21,744.48
Drivers Education Fund	34,758.60	38,167.65	9,058.00	8,439.00
Construction Safety	5,813.00	4,890.50	373.00	901.75
Fire Truck Revolving Fund	837.49	763.87	187.50	240.00
Fire Prevention Fund	841.51	763.88	187.50	240.00
Trauma Center Fund	25,219.11	22,087.41	7,451.69	5,332.52
Spinal Cord Fund	1,072.50	850.44	360.76	205.97
TOTAL STATE OF ILLINOIS	311,431.63	312,212.87	86,416.49	76,365.04
OTHER AGENCIES:				
Local Anti-Crime Fee	\$1,740.00	\$2,710.00	\$540.00	\$742.00
Tele Check Services	245.00	3,104.99	35.00	765.00
Credit Card Convenience Fee	6,008.93	2,718.31	1,712.06	673.25
Misc Refunds	3,019.57	2,741.00	864.95	1,003.50
Dept Of Law Enforcement	605.00	5,951.00	.00	4,811.00
Prisoner Rev Board VehicleFund	272.00	140.00	64.50	37.20
Dept Of Conservation	43.55	.00	.00	.00
Parkland-Drivers Safety Reg.	29,120.00	27,320.00	9,520.00	6,720.00
State Police Crime Lab Fee	1,994.56	351.00	583.32	.00
TOTAL TO OTHER AGENCIES	43,048.61	45,036.30	13,319.83	14,751.95
MUNICIPALITIES:				
Village Of Philo	\$152.92	\$.00	\$28.92	\$.00
Village Of Ivesdale	100.00	.00	.00	.00
Village Of Homer-Police Dept	3,300.00	3,620.08	1,006.62	1,129.65
Village Homer - Vehicle Fund	140.00	20.00	40.00	20.00
City Of Champaign	155,734.40	178,822.86	45,449.42	38,713.33
City Champaign-DUI New Equip	3,615.00	3,658.50	1,260.00	983.50
Village Of Savoy	6,040.44	5,835.77	2,219.71	1,417.80
City Champaign-Vehicle Fund	3,220.00	2,047.00	820.00	520.00
Champaign Unit 4 School Distr	350.00	900.00	200.00	150.00
City Of Urbana	56,573.64	67,568.29	14,800.15	19,270.01

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 03/31/2009	YEAR TO DATE AT 03/31/2008	CURRENT MONTH AT 03/31/2009	CURRENT MONTH AT 03/31/2008
City Urbana-DUI New Equip	2,375.75	1,510.00	415.00	610.00
City Urbana-Vehicle Fund	1,340.00	460.00	260.00	160.00
Urbana School District #116	800.00	504.75	100.00	300.00
Village Of Rantoul	27,670.84	37,306.51	6,575.68	8,192.76
Village Rantoul-DUI New Equip	2,365.00	1,885.00	1,100.00	385.00
Village Rantoul-Vehicle Fund	420.00	320.00	120.00	80.00
Parkland Police	402.44	761.93	100.00	56.59
Parkland Police-DUI New Equip	.00	200.00	.00	.00
Parkland Police-Vehicle Fund	20.00	20.00	20.00	.00
Village Of Fisher	2,104.79	1,019.28	854.59	275.68
Village Of Fisher-Vehicle Fund	40.00	.00	.00	.00
Fisher School District #1	250.00	100.00	100.00	50.00
Village Of St. Joseph	1,196.95	301.19	263.68	186.76
Village Of Thomasboro	1,973.68	716.10	573.92	33.84
Thomasboro - DUI New Equipment	100.00	.00	.00	.00
Village Thomasbor-Vehicle Fund	40.00	.00	20.00	.00
Village Of Mahomet	7,448.13	7,967.39	4,080.23	1,370.44
DUI New Equipment - Mahamet	475.00	500.00	80.00	100.00
Village Mahomet-Vehicle Fund	260.00	120.00	40.00	20.00
Mahomet-Seymour School Dist #3	300.00	400.00	150.00	50.00
Village Of Tolono	3,552.69	3,743.16	1,794.28	477.52
City Tolono-DUI New Equip	400.00	500.00	300.00	.00
Village Tolono-Vehicle Fund	100.00	60.00	80.00	.00
Village Of Ogden	646.40	608.79	202.44	344.19
Village Ogden-Vehicle Fund	.00	20.00	.00	.00
Heritage School Dist #8	200.00	250.00	.00	150.00
Village Of Gifford	867.46	572.10	100.00	96.67
Village Of GiffordVehicle Fund	20.00	.00	.00	.00
Village Of Sidney	28.92	1,521.03	.00	.00
Village Of Ludlow	1,761.51	1,314.51	141.76	.00
Ludlow Police Vehicle Fund	20.00	.00	.00	.00
State Police DUI New Equipment	4,602.25	2,540.00	1,350.00	600.00
St Police-Vehicle Fund	3,697.50	1,775.00	680.00	420.00
Sec Of State-Vehicle Fund	20.00	.00	20.00	.00
U Of I Police DUINew Equipment	1,451.25	2,832.00	151.25	800.00
U Of I Police Vehicle Fund	576.25	260.00	100.00	80.00
TOTAL MUNICIPALITIES	296,753.21	332,561.24	85,597.65	77,043.74
CHAMPAIGN COUNTY TOWNSHIPS:				
Brown Township	\$48.95	\$.00	\$48.95	\$.00
Colfax Township	150.00	28.92	.00	.00
Compromise Township	100.00	28.92	.00	.00
Condit Township	28.92	66.75	28.92	37.83
East Bend Township	529.92	352.84	.00	323.92
Hensley Township	146.93	931.68	30.00	28.92
Ludlow Township	100.00	528.92	.00	.00
Mahomet Township	440.84	309.68	168.00	.00
Newcomb Township	.00	28.92	.00	.00
Ogden Township	213.92	773.92	28.92	28.92
Philo Township	605.58	585.60	.00	.00
Rantoul Township	152.84	326.75	123.92	160.00
Scott Township	57.84	145.00	.00	.00
Sidney Township	152.84	57.84	28.92	.00
Somer Township	787.76	1,120.78	379.92	123.92
Stanton Township	28.92	150.00	.00	121.08
St. Joseph Township	257.84	115.68	57.84	.00
Tolono Township	238.92	283.03	.00	145.00
Champaign Township	863.49	2,572.28	267.94	534.76
Urbana Township	2,451.20	3,920.26	328.06	1,427.84
TOTAL CHAMPAIGN CO. TOWNSHIPS	7,356.71	12,327.77	1,491.39	2,932.19
TOTAL EXPENDITURES	1,366,879.96	1,364,669.10	375,936.61	335,068.29
Net Income / Loss	.00	.00	.00	.00

Champaign County Circuit Clerk

Child Support Income Statement

	YEAR TO DATE AT 03/31/2009	YEAR TO DATE AT 03/31/2008	CURRENT MONTH AT 03/31/2009	CURRENT MONTH AT 03/31/2008
TOTAL REVENUES	838,001.14	874,861.07	215,890.47	230,699.09
EXPENDITURES				
OVER/SHORT #080-030-341.36	\$100.00	\$.00	\$100.00	\$.00
SUPPORT LEDGER #080-030-341.36	.00	730.75	.00	162.00
INTEREST #080-030-361.10	.00	823.42	.00	306.89
SUPPORT SERV #617-030-341.17	19,855.00	20,737.75	4,019.00	4,797.75
TOTAL TO CHAMPAIGN CO. TREAS.	19,955.00	22,291.92	4,119.00	5,266.64
Child Support Disbursed	820,118.42	872,590.28	218,869.27	239,148.65
TOTAL EXPENDITURES	840,073.42	894,882.20	222,988.27	244,415.29
** NET CASH FLOW-CHILD SUPPORT	(2,072.28)	(20,021.13)	(7,097.80)	(13,716.20)

** DIFFERENCE DUE TO 7 DAY DELAY IN PAY OUT OF PERSONAL CHECKS RECEIPTED.

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 03/31/2009	YEAR TO DATE AT 03/31/2008	CURRENT MONTH AT 03/31/2009	CURRENT MONTH AT 03/31/2008
TOTAL REVENUES	708,968.07	707,354.97	166,281.02	193,790.02
EXPENDITURES				
CLERKS FEES #080-030-341.36	175,274.61	138,472.60	38,643.34	37,758.02
ABANDONED BOND #080-030-352.10	1,450.00	.00	.00	.00
FINES & FORFS #080-041-351.10	96,811.10	114,417.13	23,339.02	34,716.22
COURT SERVICES #618-052-341.18	67,222.84	80,708.22	17,993.91	21,486.45
STATE ATTORNEY #080-041-341.10	10,557.19	9,986.95	2,102.25	2,587.00
INTEREST #080-030-361.10	13,186.60	26,556.27	1,806.27	6,549.80
AUTOMATION #613-030-341.10	5,680.70	4,505.32	1,271.00	1,214.47
DOCUMENT STORE #671-030-341.10	5,933.67	4,471.52	1,253.00	1,154.00
SHERIFF #080-040-341.10	4,321.15	5,570.48	919.35	1,953.50
CLK OPER & ADM #630-030-341.10	88.40	29.69	20.90	9.60
SHERIFF BOOKIN #080-140-341.29	21,375.00	36,300.00	6,150.00	9,935.00
DRUG COURT FUND#685-053-341.10	1,594.10	564.06	397.10	182.40
ARESTEE MEDICAL#659-140-341.11	5,761.98	4,911.75	1,336.75	1,376.25
DUI New Equip #080-040-351.11	641.25	680.00	226.25	135.00
COURT SECURITY #080-140-341.19	27,589.40	20,707.75	6,247.25	5,044.00
WORK RELEASE #080-140-341.28	.00	20.00	.00	.00
PUBLIC DEFENDR #080-036-341.10	11,021.00	6,498.79	4,500.00	2,994.00
LIBRARY #092-074-341.38	.00	.00	.00	(5.00)
<hr/>				
TOTAL TO CHAMPAIGN CO. TREAS.	448,508.99	454,400.53	106,206.39	127,090.71
STATE OF ILLINOIS:				
State % Of 16.825	\$54.70	\$.00	\$.00	\$.00
DUI 80% To IL Gen Rev Fund	4,479.00	4,156.10	2,214.00	426.25
Sex Offender Registration Act	305.00	749.00	185.00	.00
Mandatory Assessment	35,411.85	44,718.74	5,516.50	14,658.85
Violent Crime Fine	15,643.50	13,967.50	3,672.00	3,548.72
TR/CR Conviction Penalty	88.00	126.00	32.00	20.00
98% Sur Charge	3,726.70	8,445.83	1,319.82	1,823.00
LEADS Maintenance Fund	532.70	1,478.75	293.20	257.00
Lump Sum Sur-Charge	50,760.57	37,567.64	11,255.35	7,468.05
Drivers Education Fund	1,131.00	1,649.00	152.00	.00
Domestic Battery	345.41	360.00	72.00	126.00
Domestic Violence	5,261.21	7,635.75	1,353.00	2,237.75
Violate Order Of Protection	54.00	47.00	.00	29.00
DNA Blood Tests	31,025.35	22,107.96	8,137.96	4,657.26
Trauma Center Fund	9,986.18	7,350.51	1,967.79	2,126.47
Spinal Cord Fund	587.92	185.98	111.39	29.25
<hr/>				
TOTAL STATE OF ILLINOIS	159,393.09	150,545.76	36,282.01	37,407.60
OTHER AGENCIES:				
Local Anti-Crime Fee	\$2,736.00	\$2,945.50	\$759.25	\$784.94
Foreign Service	118.88	211.63	29.96	10.42
St Police Drug TrafficPrevFund	719.29	92.63	16.87	57.00
Tele Check Services	207.50	615.00	71.25	202.50
Credit Card Convenience Fee	1,156.65	678.79	287.50	55.00
Misc Refunds	2,344.25	649.30	30.75	259.63
Prisoner Rev Board VehicleFund	.50	.00	.00	.00
Dept Of Conservation	754.12	1,600.00	75.00	1,600.00
Dept Alcohol & Substance Abuse	2,550.97	4,386.23	313.85	2,505.90
State Police Crime Lab Fee	8,466.15	4,761.66	2,196.49	1,573.42
<hr/>				
TOTAL TO OTHER AGENCIES	19,054.31	15,940.74	3,780.92	7,048.81
MUNICIPALITIES:				
City Of Champaign	\$48,858.75	\$40,702.37	\$13,067.25	\$7,033.75
Champaign Attorney	2,276.43	1,833.02	637.00	288.00
City Champaign-DUI New Equip	310.00	191.00	210.00	.00
Champaign - 50% Drug Fines	2,341.01	11,281.76	635.97	8,198.38

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 03/31/2009	YEAR TO DATE AT 03/31/2008	CURRENT MONTH AT 03/31/2009	CURRENT MONTH AT 03/31/2008
City Of Urbana	17,851.00	20,687.36	3,775.00	3,857.84
Urbana Attorney	675.00	751.68	160.00	117.93
City Urbana-DUI New Equip	100.00	.00	.00	.00
Urbana - 50% Drug Fines	1,304.42	1,816.50	45.00	712.00
Village Of Rantoul	4,178.75	5,595.25	1,054.00	1,395.00
Rantoul Attorney	280.00	441.25	60.00	90.00
Rantoul - 50% Drug Fines	254.99	607.75	35.00	5.00
Village Of Longview	.00	450.00	.00	.00
U Of I Police-50% Drug Fines	3,009.85	1,391.50	1.00	225.00
Village Of Fisher	200.00	.00	.00	.00
Fisher Attorney	20.00	.00	.00	.00
Village Of Mahomet	.00	638.50	.00	300.00
Village Of Mahomet-Attorney	.00	80.00	.00	20.00
Village Of Ogden 50% Drug Fine	331.48	.00	331.48	.00
U Of I Police Vehicle Fund	20.00	.00	.00	.00

TOTAL MUNICIPALITIES	82,011.68	86,467.94	20,011.70	22,242.90
CHAMPAIGN COUNTY TOWNSHIPS:				

TOTAL CHAMPAIGN CO. TOWNSHIPS	.00	.00	.00	.00

TOTAL EXPENDITURES	708,968.07	707,354.97	166,281.02	193,790.02
Net Income / Loss	.00	.00	.00	.00
=====				

Champaign County Circuit Clerk

Civil Income Statement

	YEAR TO DATE AT 03/31/2009	YEAR TO DATE AT 03/31/2008	CURRENT MONTH AT 03/31/2009	CURRENT MONTH AT 03/31/2008
TOTAL REVENUES	267,188.93	275,963.65	72,806.00	76,001.98
EXPENDITURES				
CLERKS FEES #080-030-341.36	184,928.50	183,278.86	54,135.00	51,160.35
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	100.00	.00	.00	.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
AUTOMATION #613-030-341.10	7,200.00	6,995.00	2,000.00	1,900.00
DOCUMENT STORE #671-030-341.10	7,200.00	6,995.00	2,000.00	1,900.00
SHERIFF BOOKIN #080-140-341.29	1,030.00	15.00	300.00	.00
COURT SECURITY #080-140-341.19	35,960.00	35,000.00	10,000.00	9,525.00
IDPA SUP ENFOR #080-130-331.25	9,443.50	14,134.09	.00	3,849.63
LIBRARY #092-074-341.38	14,420.00	14,000.00	4,000.00	3,810.00
IDPA KIDS #080-130-334.41	4,864.83	7,281.20	.00	1,983.15
INTEREST #080-030-361.10	.00	(1,724.40)	.00	1,084.60
TOTAL TO CHAMPAIGN CO. TREAS.	265,146.83	265,974.75	72,435.00	75,212.73
Tele Check Services	32.50	413.75	1.25	248.75
Credit Card Convenience Fee	606.25	392.00	155.00	80.00
Misc Refunds	1,383.75	9,183.15	214.75	460.50
Lump Sum Sur-Charge	19.60	.00	.00	.00
TOTAL EXPENDITURES	267,188.93	275,963.65	72,806.00	76,001.98
Net Income / Loss	.00	.00	.00	.00

Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 03/31/2009	YEAR TO DATE AT 03/31/2008	CURRENT MONTH AT 03/31/2009	CURRENT MONTH AT 03/31/2008
TOTAL REVENUES	41,577.50	32,361.70	10,067.75	9,435.01
EXPENDITURES				
CLERKS FEES #080-030-341.36	21,664.25	18,086.50	5,342.00	5,625.25
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
AUTOMATION #613-030-341.10	626.00	510.00	135.00	175.00
DOCUMENT STORE #671-030-341.10	635.00	505.00	135.00	170.00
INTEREST #080-030-361.10	.00	78.95	.00	19.51
STATE ATTORNEY #080-041-341.10	90.00	45.00	35.00	30.00
SHERIFF #080-040-341.10	2,270.00	628.00	387.00	232.00
COURT SECURITY #080-140-341.19	3,100.00	2,480.00	685.00	800.00
LIBRARY #092-074-341.38	1,190.00	1,000.00	270.00	330.00
ARESTEE MEDICAL#659-140-341.11	30.00	.00	10.00	.00
PROBATION #618-052-341.18	246.00	605.00	.00	100.00
TOTAL TO CHAMPAIGN CO. TREAS.	29,851.25	23,938.45	6,999.00	7,481.76
Tele Check Services	.00	16.25	.00	6.25
Credit Card Convenience Fee	51.25	30.00	13.75	15.00
DNA Blood Tests	190.00	370.00	.00	180.00
Violent Crime Fine	50.00	.00	25.00	.00
MISCELLANEOUS REFUNDS	.00	12.00	.00	2.00
G. A. L. FEES	11,435.00	7,995.00	3,030.00	1,750.00
TOTAL EXPENDITURES	41,577.50	32,361.70	10,067.75	9,435.01
Net Income / Loss	.00	.00	.00	.00

Champaign County Circuit Clerk

Small Claims Income Statement

	YEAR TO DATE AT 03/31/2009	YEAR TO DATE AT 03/31/2008	CURRENT MONTH AT 03/31/2009	CURRENT MONTH AT 03/31/2008
TOTAL REVENUES	101,465.50	117,993.89	21,209.50	35,952.40
EXPENDITURES				
CLERKS FEES #080-030-341.36	62,914.00	73,469.70	13,482.00	22,081.00
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	.00	1,167.94	.00	502.65
COURT SECURITY #080-140-341.19	20,605.00	23,650.00	4,025.00	7,350.00
AUTOMATION #613-030-341.10	4,125.00	4,735.00	805.00	1,475.00
DOCUMENT STORE #671-030-341.10	4,125.00	4,735.00	805.00	1,475.00
SHERIFF BOOKIN #080-140-341.29	1,015.00	.00	360.00	.00
LIBRARY #092-074-341.38	8,244.00	9,463.00	1,610.00	2,950.00

TOTAL TO CHAMPAIGN CO. TREAS.	101,028.00	117,220.64	21,087.00	35,833.65
MISCELLANEOUS REFUNDS	280.00	577.00	75.00	50.00
Tele Check Services	6.25	151.25	.00	53.75
Credit Card Convenience Fee	151.25	45.00	47.50	15.00

TOTAL EXPENDITURES	101,465.50	117,993.89	21,209.50	35,952.40
Net Income / Loss	.00	.00	.00	.00
=====				