

CHAMPAIGN COUNTY CIRCUIT CLERK
 BUDGET COMPARISON
 DECEMBER 1, 2008 THRU APRIL 30, 2009

		TO DATE	BUDGET	VARIANCE	% OF BUDGET
CIRCUIT CLERK	#080-030-341.36	862,488.39	781,250.00	81,238.39	10.40%
INTEREST	#080-030-361.10	13,339.24	37,500.00	(24,160.76)	-64.43%
ABANDONED BONDS	#080-030-352.15	<u>1,450.00</u>	<u>3,333.33</u>	<u>(1,883.33)</u>	<u>-56.50%</u>
TOTAL CIRCUIT CLERK REVENUES		877,277.63	822,083.33	55,194.30	6.71%
AUTOMATION	#613-030-341.10	70,910.70	68,750.00	2,160.70	3.14%
DOCUMENT STORAGE	#671-030-341.10	71,196.09	68,750.00	2,446.09	3.56%
CLERK OPER & ADMIN FUND	#630-030-341.10	4,188.00	0.00	4,188.00	0.00%
SUPPORT ENFORCEMENT	#080-130-331.25	24,271.99	17,475.00	6,796.99	38.90%
IDPA GENERAL REVENUE	#080-130-334.41	12,503.77	8,156.25	4,347.52	53.30%
SUPPORT SERVICE FEE	#617-030-341.17	<u>24,092.00</u>	<u>22,916.67</u>	<u>1,175.33</u>	<u>5.13%</u>
		<u>1,084,440.18</u>	<u>1,008,131.25</u>	<u>76,308.93</u>	<u>7.57%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 COMPARISON TO LAST YEAR
 DECEMBER 1, 2008 THRU APRIL 30, 2009

		4/30/2009	4/30/2008	2009 --> 2008 VARIANCE	2009 --> 2008 PERCENT
CIRCUIT CLERK	#080-030-341.36	862,488.39	820,785.98	41,702.41	5.08%
INTEREST	#080-030-361.10	13,339.24	37,165.96	(23,826.72)	-64.11%
ABANDONED BONDS	#080-030-352.15	<u>1,450.00</u>	<u>0.00</u>	<u>1,450.00</u>	<u>0.00%</u>
TOTAL CIRCUIT CLERK REVENUES		877,277.63	857,951.94	19,325.69	2.25%
AUTOMATION	#613-030-341.10	70,910.70	68,594.64	2,316.06	3.38%
DOCUMENT STORAGE FEE	#671-030-341.10	71,196.09	68,535.15	2,660.94	3.88%
CLERK OPER & ADMIN FUND	#630-030-341.10	4,188.00	2,472.19	1,715.81	69.40%
SUPPORT ENFORCEMENT	#080-130-331.25	24,271.99	23,627.64	644.35	2.73%
IDPA GENERAL REVENUE	#080-130-334.41	12,503.77	12,171.82	331.95	2.73%
SUPPORT SERVICE FEE	#617-030-341.17	<u>24,092.00</u>	<u>24,693.75</u>	<u>(601.75)</u>	<u>-2.44%</u>
		<u>1,084,440.18</u>	<u>1,058,047.13</u>	<u>26,393.05</u>	<u>2.49%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 STATEMENT OF REVENUES AND EXPENDITURES
 DECEMBER 1, 2008 THRU APRIL 30, 2009

	TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SM CL
REVENUES	<u>4,115,565.90</u>	<u>1,663,393.60</u>	<u>1,024,667.38</u>	<u>896,111.81</u>	<u>348,397.36</u>	<u>52,347.75</u>	<u>13</u>
EXPENDITURES:							
CHAMPAIGN COUNTY TREASURER:							
CIRCUIT CLERK	#080-030-341.36 862,488.39	310,048.29	0.00	217,993.85	226,800.25	26,990.75	
INTEREST	#080-030-361.10 13,339.24	0.00	0.00	13,339.24	0.00	0.00	
ABANDONED BONDS	#080-030-352.10 1,450.00	0.00	0.00	1,450.00	0.00	0.00	
PASS REVENUE	#080-030-341.45 0.00	0.00	0.00	0.00	0.00	0.00	
CLERK OPER & ADMIN FUND	#630-030-341.10 4,188.00	4,066.40	0.00	121.60	0.00	0.00	
AUTOMATION	#613-030-341.10 70,910.70	48,510.00	0.00	7,249.70	8,995.00	791.00	
DOCUMENT STORAGE FEE	#671-030-341.10 71,196.09	48,517.42	0.00	7,518.67	8,995.00	800.00	
IDPA SUPPORT ENFORCEMENT	#080-130-331.25 24,271.99	0.00	0.00	0.00	24,271.99	0.00	
IDPA KIDS SYSTEM	#080-130-334.41 12,503.77	0.00	0.00	0.00	12,503.77	0.00	
SUPPORT SERVICE FEE	#617-030-341.17 24,092.00	0.00	24,092.00	0.00	0.00	0.00	
STATES ATTORNEY	#080-041-341.10 38,758.92	25,492.70	0.00	13,166.22	0.00	100.00	
SHERIFF	#080-040-341.10 12,520.30	4,838.15	0.00	5,187.15	0.00	2,495.00	
SHERIFF BOOKING FEE	#080-140-341.29 45,840.00	16,530.00	0.00	26,930.00	1,150.00	0.00	
DUI - NEW EQUIPMENT	#080-040-351.11 8,105.00	7,000.00	0.00	1,105.00	0.00	0.00	
SHERIFF VEHICLE FUND	#080-040-341.54 940.00	940.00	0.00	0.00	0.00	0.00	
ARRESTEE'S MEDICAL	#659-140-341.11 15,768.98	8,480.75	0.00	7,258.23	0.00	30.00	
COURT SECURITY	#080-140-341.19 178,202.42	67,557.72	0.00	35,029.70	44,935.00	3,875.00	
DRUG COURT FUND	#685-053-341.10 9,833.45	7,847.95	0.00	1,985.50	0.00	0.00	
LIBRARY	#092-074-341.38 30,224.00	0.00	0.00	0.00	18,010.00	1,490.00	
DRUG FORFEITURES	#621-041-352.10 0.00	0.00	0.00	0.00	0.00	0.00	
COUNTY ORDINANCE	#080-041-351.15 20,220.01	20,220.01	0.00	0.00	0.00	0.00	
MENTAL HEALTH EVALUATION	#080-031-341.15 0.00	0.00	0.00	0.00	0.00	0.00	
PUBLIC DEFENDER FEE	#080-036-341.10 12,881.00	60.00	0.00	12,821.00	0.00	0.00	
PROBATION SUPERVISION FEE	#618-052-341.18 122,710.74	40,407.00	0.00	82,057.74	0.00	246.00	
WORK RELEASE	#080-140-341.28 753.00	753.00	0.00	0.00	0.00	0.00	
MISC REVENUE	#080-030-369.90 0.00	0.00	0.00	0.00	0.00	0.00	
FINE AND BOND FORFEITURES	#080-041-351.10 <u>378,021.12</u>	<u>252,222.47</u>	<u>0.00</u>	<u>125,698.65</u>	<u>100.00</u>	<u>0.00</u>	
 TOTAL TO CHAMPAIGN COUNTY TREASURER	 1,959,219.12	 863,491.86	 24,092.00	 558,912.25	 345,761.01	 36,817.75	 13
STATE OF ILLINOIS	587,984.09	383,592.58	0.00	204,131.91	19.60	240.00	
OTHER STATE AGENCIES	72,093.42	49,892.32	0.00	21,158.60	788.75	65.00	
MUNICIPALITIES	462,730.65	353,307.85	0.00	109,422.80	0.00	0.00	
CHILD SUPPORT PAYMENTS DISBURSED	1,002,596.02	0.00	1,002,596.02	0.00	0.00	0.00	
CHAMPAIGN COUNTY TOWNSHIPS	8,214.23	8,214.23	0.00	0.00	0.00	0.00	
MISCELLANEOUS REFUNDS	10,064.01	4,894.76	100.00	2,486.25	1,828.00	440.00	
G.A.L. FEES TO VARIOUS ATTORNEYS	<u>14,785.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>14,785.00</u>	
 TOTAL EXPENDITURES	 <u>4,117,686.54</u>	 <u>1,663,393.60</u>	 <u>1,026,788.02</u>	 <u>896,111.81</u>	 <u>348,397.36</u>	 <u>52,347.75</u>	 <u>13</u>

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 04/30/2009	YEAR TO DATE AT 04/30/2008	CURRENT MONTH AT 04/30/2009	CURRENT MONTH AT 04/30/2008
TOTAL REVENUES	1,663,393.60	1,658,526.49	296,513.64	293,857.39
EXPENDITURES				
CLERKS FEES #080-030-341.36	310,048.29	276,165.98	58,632.53	56,849.98
FINES & FORFS #080-041-351.10	252,222.47	260,997.12	39,518.51	42,410.25
CO ORDINANCE #080-041-351.15	20,220.01	21,785.50	3,567.00	3,964.00
ABANDONED BOND #080-030-352.15	.00	.00	.00	.00
COURT SERVICES #618-052-341.18	40,407.00	32,840.75	8,860.00	6,730.75
STATE ATTORNEY #080-041-341.10	25,492.70	27,826.69	4,749.95	4,802.00
INTEREST #080-030-361.10	.00	8,911.15	.00	722.58
AUTOMATION #613-030-341.10	48,510.00	47,102.57	8,745.00	9,687.71
DOCUMENT STORE #617-030-341.10	48,517.42	47,088.63	8,755.00	9,666.00
WORK RELEASE #080-140-341.28	753.00	486.00	168.00	.00
CLK OPER & ADM #630-030-341.10	4,066.40	2,425.80	714.10	522.85
PUBLIC DEFENDR #080-036-341.10	60.00	300.00	.00	.00
SHERIFF #080-040-341.10	4,838.15	6,877.60	1,197.25	1,068.00
ARESTEE MEDICAL#659-140-341.11	8,480.75	6,735.00	2,215.00	1,214.00
SHERIFF BOOKIN #080-140-341.29	16,530.00	10.00	2,530.00	.00
DUI New Equip #080-040-351.11	7,000.00	4,136.50	1,481.25	500.00
COURT SECURITY #080-140-341.19	67,557.72	64,375.28	12,448.22	10,515.83
SHER VEHICLE #080-040-341.54	940.00	660.00	200.00	80.00
DRUG COURT FUND#685-053-341.10	7,847.95	3,230.95	1,420.25	690.65
TOTAL TO CHAMPAIGN CO. TREAS.	863,491.86	811,955.52	155,202.06	149,424.60
STATE OF ILLINOIS:				
DUI 80% To IL Gen Rev Fund	\$87,045.75	\$73,896.80	\$19,208.00	\$13,918.68
Violent Crime Fine	22,231.50	17,857.00	3,849.50	2,253.00
TR/CR Conviction Penalty	648.00	822.00	48.00	117.00
State % Of 16.825	75,751.80	67,242.23	14,726.49	15,132.52
98% Sur Charge	13,698.44	28,730.96	1,731.66	3,235.96
LEADS Maintenance Fund	2,484.00	4,962.00	289.00	525.00
Lump Sum Sur-Charge	98,727.89	102,544.69	17,845.31	16,184.40
Drivers Education Fund	41,138.10	44,535.65	6,379.50	6,368.00
Construction Safety	6,188.00	5,765.50	375.00	875.00
DNA Blood Tests	190.00	.00	190.00	.00
Fire Truck Revolving Fund	1,085.86	906.37	248.37	142.50
Fire Prevention Fund	1,090.89	906.38	249.38	142.50
Trauma Center Fund	31,937.60	26,970.45	6,718.49	4,883.04
Spinal Cord Fund	1,374.75	1,038.37	302.25	187.93
TOTAL STATE OF ILLINOIS	383,592.58	376,178.40	72,160.95	63,965.53
OTHER AGENCIES:				
Local Anti-Crime Fee	\$2,090.00	\$3,426.00	\$350.00	\$716.00
Tele Check Services	295.00	3,962.49	50.00	857.50
Credit Card Convenience Fee	7,432.68	3,622.21	1,423.75	903.90
Misc Refunds	4,894.76	3,592.32	1,875.19	851.32
Dept Of Law Enforcement	605.00	5,955.00	.00	4.00
Prisoner Rev Board VehicleFund	322.90	183.50	50.90	43.50
Dept Of Conservation	43.55	.00	.00	.00
Parkland-Drivers Safety Reg.	36,040.00	36,360.00	6,920.00	9,040.00
State Police Crime Lab Fee	3,063.19	351.00	1,068.63	.00
TOTAL TO OTHER AGENCIES	54,787.08	57,452.52	11,738.47	12,416.22
MUNICIPALITIES:				
Village Of Philo	\$181.84	\$27.67	\$28.92	\$27.67
Village Of Ivesdale	170.00	.00	70.00	.00
Village Of Homer-Police Dept	4,009.88	4,288.62	709.88	668.54
Village Homer - Vehicle Fund	180.00	20.00	40.00	.00
City Of Champaign	180,422.06	215,351.16	24,687.66	36,528.30
City Champaign-DUI New Equip	4,515.00	4,516.50	900.00	858.00
Village Of Savoy	8,264.95	7,881.25	2,224.51	2,045.48

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 04/30/2009	YEAR TO DATE AT 04/30/2008	CURRENT MONTH AT 04/30/2009	CURRENT MONTH AT 04/30/2008
City Champaign-Vehicle Fund	3,800.00	2,722.00	580.00	675.00
Champaign Unit 4 School Distr	650.00	1,050.00	300.00	150.00
City Of Urbana	68,512.00	83,779.77	11,938.36	16,211.48
City Urbana-DUI New Equip	2,805.00	2,211.00	429.25	701.00
City Urbana-Vehicle Fund	1,595.75	660.00	255.75	200.00
Urbana School District #116	900.00	704.75	100.00	200.00
Village Of Rantoul	33,529.49	42,676.33	5,858.65	5,369.82
Village Rantoul-DUI New Equip	3,265.00	2,185.00	900.00	300.00
Village Rantoul-Vehicle Fund	540.00	460.00	120.00	140.00
Parkland Police	431.36	841.93	28.92	80.00
Parkland Police-DUI New Equip	.00	200.00	.00	.00
Parkland Police-Vehicle Fund	20.00	20.00	.00	.00
Village Of Fisher	2,362.63	1,019.28	257.84	.00
Village Of Fisher-Vehicle Fund	60.00	20.00	20.00	20.00
Fisher School District #1	250.00	100.00	.00	.00
Village Of St. Joseph	1,373.47	387.95	176.52	86.76
Village Of Thomasboro	3,318.68	797.94	1,345.00	81.84
Thomasboro - DUI New Equipment	200.00	.00	100.00	.00
Village Thomasbor-Vehicle Fund	40.00	.00	.00	.00
Village Of Mahomet	8,748.42	8,629.42	1,300.29	662.03
DUI New Equipment - Mahamet	575.00	500.00	100.00	.00
Village Mahomet-Vehicle Fund	260.00	140.00	.00	20.00
Mahomet-Seymour School Dist #3	400.00	450.00	100.00	50.00
Village Of Tolono	4,360.81	3,991.92	808.12	248.76
City Tolono-DUI New Equip	400.00	600.00	.00	100.00
Village Tolono-Vehicle Fund	100.00	60.00	.00	.00
Village Of Ogden	921.00	789.39	274.60	180.60
Village Ogden-DUI New Equip	100.00	.00	100.00	.00
Village Ogden-Vehicle Fund	20.00	20.00	20.00	.00
Heritage School Dist #8	250.00	250.00	50.00	.00
Village Of Gifford	887.49	658.88	20.03	86.78
Village Of GiffordVehicle Fund	20.00	.00	.00	.00
Village Of Sidney	28.92	1,521.03	.00	.00
Village Of Ludlow	1,968.10	1,372.35	206.59	57.84
Ludlow Police Vehicle Fund	40.00	.00	20.00	.00
State Police DUI New Equipment	5,857.25	2,940.00	1,255.00	400.00
St Police-Vehicle Fund	4,322.50	2,215.00	625.00	440.00
Sec Of State-Vehicle Fund	20.00	.00	.00	.00
U Of I Police DUINew Equipment	1,951.25	3,332.00	500.00	500.00
U Of I Police Vehicle Fund	680.00	400.00	103.75	140.00
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TOTAL MUNICIPALITIES	353,307.85	399,791.14	56,554.64	67,229.90
CHAMPAIGN COUNTY TOWNSHIPS:				
Brown Township	\$48.95	\$.00	\$.00	\$.00
Colfax Township	225.00	28.92	75.00	.00
Compromise Township	100.00	28.92	.00	.00
Condit Township	28.92	66.75	.00	.00
East Bend Township	529.92	447.84	.00	95.00
Hensley Township	175.85	984.68	28.92	53.00
Ludlow Township	100.00	528.92	.00	.00
Mahomet Township	440.84	338.60	.00	28.92
Newcomb Township	.00	28.92	.00	.00
Ogden Township	213.92	802.84	.00	28.92
Pesotum Township	.00	57.84	.00	57.84
Philo Township	663.42	690.60	57.84	105.00
Rantoul Township	152.84	355.67	.00	28.92
Scott Township	57.84	145.00	.00	.00
Sidney Township	184.84	57.84	32.00	.00
Somer Township	949.52	1,120.78	161.76	.00
Stanton Township	207.84	150.00	178.92	.00
St. Joseph Township	257.84	144.60	.00	28.92
Tolono Township	342.84	283.03	103.92	.00

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 04/30/2009	YEAR TO DATE AT 04/30/2008	CURRENT MONTH AT 04/30/2009	CURRENT MONTH AT 04/30/2008
Champaign Township	1,022.58	2,710.20	159.09	137.92
Urbana Township	2,511.27	4,176.96	60.07	256.70

TOTAL CHAMPAIGN CO. TOWNSHIPS	8,214.23	13,148.91	857.52	821.14

TOTAL EXPENDITURES	1,663,393.60	1,658,526.49	296,513.64	293,857.39
Net Income / Loss	.00	.00	.00	.00
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Champaign County Circuit Clerk

Child Support Income Statement

	YEAR TO DATE AT 04/30/2009	YEAR TO DATE AT 04/30/2008	CURRENT MONTH AT 04/30/2009	CURRENT MONTH AT 04/30/2008
TOTAL REVENUES	1,024,667.38	1,089,255.04	186,666.24	214,393.97
EXPENDITURES				
OVER/SHORT #080-030-341.36	\$.00	\$.00	(\$100.00)	\$.00
SUPPORT LEDGER #080-030-341.36	.00	923.75	.00	193.00
INTEREST #080-030-361.10	.00	832.59	.00	9.17
SUPPORT SERV #617-030-341.17	24,092.00	24,693.75	4,237.00	3,956.00
TOTAL TO CHAMPAIGN CO. TREAS.	24,092.00	26,450.09	4,137.00	4,158.17
Child Support Disbursed	1,002,596.02	1,076,678.95	182,477.60	204,088.67
Miscellaneous Refunds	100.00	.00	100.00	.00
TOTAL EXPENDITURES	1,026,788.02	1,103,129.04	186,714.60	208,246.84
** NET CASH FLOW-CHILD SUPPORT	(2,120.64)	(13,874.00)	(48.36)	6,147.13

** DIFFERENCE DUE TO 7 DAY DELAY IN PAY OUT OF PERSONAL CHECKS RECEIPTED.

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 04/30/2009	YEAR TO DATE AT 04/30/2008	CURRENT MONTH AT 04/30/2009	CURRENT MONTH AT 04/30/2008
TOTAL REVENUES	896,111.81	921,250.34	187,143.74	213,895.37
EXPENDITURES				
CLERKS FEES #080-030-341.36	217,993.85	197,351.94	42,719.24	58,879.34
ABANDONED BOND #080-030-352.10	1,450.00	.00	.00	.00
FINES & FORFS #080-041-351.10	125,698.65	150,272.83	28,887.55	35,855.70
COURT SERVICES #618-052-341.18	82,057.74	103,359.55	14,834.90	22,651.33
STATE ATTORNEY #080-041-341.10	13,166.22	14,359.20	2,609.03	4,372.25
INTEREST #080-030-361.10	13,339.24	27,622.32	152.64	1,066.05
AUTOMATION #613-030-341.10	7,249.70	5,837.07	1,569.00	1,331.75
DOCUMENT STORE #671-030-341.10	7,518.67	5,801.52	1,585.00	1,330.00
SHERIFF #080-040-341.10	5,187.15	7,139.48	866.00	1,569.00
CLK OPER & ADM #630-030-341.10	121.60	46.39	33.20	16.70
SHERIFF BOOKIN #080-140-341.29	26,930.00	46,671.00	5,555.00	10,371.00
DRUG COURT FUND#685-053-341.10	1,985.50	881.36	391.40	317.30
ARESTEE MEDICAL#659-140-341.11	7,258.23	6,443.80	1,496.25	1,532.05
DUI New Equip #080-040-351.11	1,105.00	760.00	463.75	80.00
COURT SECURITY #080-140-341.19	35,029.70	26,120.75	7,440.30	5,413.00
WORK RELEASE #080-140-341.28	.00	20.00	.00	.00
PUBLIC DEFENDR #080-036-341.10	12,821.00	8,755.04	1,800.00	2,256.25
TOTAL TO CHAMPAIGN CO. TREAS.	558,912.25	601,442.25	110,403.26	147,041.72
STATE OF ILLINOIS:				
State % Of 16.825	\$54.70	\$.00	\$.00	\$.00
DUI 80% To IL Gen Rev Fund	7,340.30	5,155.10	2,861.30	999.00
Sex Offender Registration Act	605.00	749.00	300.00	.00
Mandatory Assessment	44,356.60	56,556.99	8,944.75	11,838.25
Violent Crime Fine	20,454.36	17,869.75	4,810.86	3,902.25
TR/CR Conviction Penalty	95.00	138.00	7.00	12.00
98% Sur Charge	4,258.83	9,529.71	532.13	1,083.88
LEADS Maintenance Fund	593.70	1,583.50	61.00	104.75
Lump Sum Sur-Charge	66,961.31	49,132.37	16,200.74	11,564.73
Drivers Education Fund	1,672.00	2,233.00	541.00	584.00
Domestic Battery	399.41	463.50	54.00	103.50
Domestic Violence	6,067.46	9,705.50	806.25	2,069.75
Violate Order Of Protection	90.00	72.00	36.00	25.00
Domestic Violence Surveillance	113.40	.00	113.40	.00
DNA Blood Tests	37,660.06	27,508.71	6,634.71	5,400.75
Trauma Center Fund	12,670.74	9,031.41	2,684.56	1,680.90
Spinal Cord Fund	739.04	249.35	151.12	63.37
TOTAL STATE OF ILLINOIS	204,131.91	189,977.89	44,738.82	39,432.13
OTHER AGENCIES:				
Local Anti-Crime Fee	\$3,483.00	\$3,839.25	\$747.00	\$893.75
Foreign Service	166.42	216.84	47.54	5.21
St Police Drug TrafficPrevFund	790.54	1,578.76	71.25	1,486.13
Tele Check Services	272.50	815.00	65.00	200.00
Credit Card Convenience Fee	1,484.95	863.79	328.30	185.00
Misc Refunds	2,486.25	765.25	142.00	115.95
Prisoner Rev Board VehicleFund	.50	.00	.00	.00
Dept Of Conservation	834.12	1,600.00	80.00	.00
Dept Alcohol & Substance Abuse	3,600.32	5,327.27	1,049.35	941.04
State Police Crime Lab Fee	10,526.25	6,206.16	2,060.10	1,444.50
TOTAL TO OTHER AGENCIES	23,644.85	21,212.32	4,590.54	5,271.58

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 04/30/2009	YEAR TO DATE AT 04/30/2008	CURRENT MONTH AT 04/30/2009	CURRENT MONTH AT 04/30/2008
MUNICIPALITIES:				
Village Of Homer	\$.00	\$60.00	\$.00	\$60.00
City Of Champaign	60,027.25	51,448.91	11,168.50	10,746.54
Champaign Attorney	2,776.43	2,252.02	500.00	419.00
City Champaign-DUI New Equip	310.00	241.00	.00	50.00
Champaign - 50% Drug Fines	3,081.98	11,676.14	740.97	394.38
City Of Urbana	27,478.15	27,614.52	9,627.15	6,927.16
Urbana Attorney	923.75	886.29	248.75	134.61
City Urbana-DUI New Equip	100.00	.00	.00	.00
Urbana - 50% Drug Fines	1,614.28	2,174.00	309.86	357.50
Village Of Rantoul	6,113.25	7,606.50	1,934.50	2,011.25
Rantoul Attorney	450.00	571.25	170.00	130.00
Rantoul - 50% Drug Fines	1,302.94	625.25	1,047.95	17.50
Village Of Longview	.00	450.00	.00	.00
U Of I Police-50% Drug Fines	4,243.29	2,243.50	1,233.44	852.00
Village Of Fisher	220.00	.00	20.00	.00
Fisher Attorney	20.00	.00	.00	.00
Village Of Mahomet	.00	638.50	.00	.00
Village Of Mahomet-Attorney	.00	90.00	.00	10.00
Tolono - 50% Drug Fines	.00	40.00	.00	40.00
Village Of Ogden 50% Drug Fine	331.48	.00	.00	.00
State Police DUI New Equipment	210.00	.00	210.00	.00
U Of I Police DUINew Equipment	200.00	.00	200.00	.00
U Of I Police Vehicle Fund	20.00	.00	.00	.00
TOTAL MUNICIPALITIES	109,422.80	108,617.88	27,411.12	22,149.94
CHAMPAIGN COUNTY TOWNSHIPS:				
TOTAL CHAMPAIGN CO. TOWNSHIPS	.00	.00	.00	.00
TOTAL EXPENDITURES	896,111.81	921,250.34	187,143.74	213,895.37
Net Income / Loss	.00	.00	.00	.00

Champaign County Circuit Clerk

Civil Income Statement

	YEAR TO DATE AT 04/30/2009	YEAR TO DATE AT 04/30/2008	CURRENT MONTH AT 04/30/2009	CURRENT MONTH AT 04/30/2008
TOTAL REVENUES	348,397.36	356,667.08	81,208.43	80,703.43
EXPENDITURES				
CLERKS FEES #080-030-341.36	226,800.25	230,542.36	41,871.75	47,263.50
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	100.00	.00	.00	.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
AUTOMATION #613-030-341.10	8,995.00	8,970.00	1,795.00	1,975.00
DOCUMENT STORE #671-030-341.10	8,995.00	8,970.00	1,795.00	1,975.00
SHERIFF BOOKIN #080-140-341.29	1,150.00	15.00	120.00	.00
COURT SECURITY #080-140-341.19	44,935.00	44,875.00	8,975.00	9,875.00
IDPA SUP ENFOR #080-130-331.25	24,271.99	23,627.64	14,828.49	9,493.55
LIBRARY #092-074-341.38	18,010.00	17,950.00	3,590.00	3,950.00
IDPA KIDS #080-130-334.41	12,503.77	12,171.82	7,638.94	4,890.62
INTEREST #080-030-361.10	.00	(1,532.39)	.00	192.01
TOTAL TO CHAMPAIGN CO. TREAS.	345,761.01	345,589.43	80,614.18	79,614.68
Tele Check Services	32.50	477.50	.00	63.75
Credit Card Convenience Fee	756.25	462.00	150.00	70.00
Misc Refunds	1,828.00	10,138.15	444.25	955.00
Lump Sum Sur-Charge	19.60	.00	.00	.00
TOTAL EXPENDITURES	348,397.36	356,667.08	81,208.43	80,703.43
Net Income / Loss	.00	.00	.00	.00

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Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 04/30/2009	YEAR TO DATE AT 04/30/2008	CURRENT MONTH AT 04/30/2009	CURRENT MONTH AT 04/30/2008
TOTAL REVENUES	52,347.75	42,062.78	10,770.25	9,701.08
EXPENDITURES				
CLERKS FEES #080-030-341.36	26,990.75	23,153.75	5,326.50	5,067.25
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
AUTOMATION #613-030-341.10	791.00	665.00	165.00	155.00
DOCUMENT STORE #671-030-341.10	800.00	655.00	165.00	150.00
INTEREST #080-030-361.10	.00	95.28	.00	16.33
STATE ATTORNEY #080-041-341.10	100.00	45.00	10.00	.00
SHERIFF #080-040-341.10	2,495.00	984.00	225.00	356.00
COURT SECURITY #080-140-341.19	3,875.00	3,238.00	775.00	758.00
LIBRARY #092-074-341.38	1,490.00	1,300.00	300.00	300.00
ARESTEE MEDICAL#659-140-341.11	30.00	.00	.00	.00
PROBATION #618-052-341.18	246.00	605.00	.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	36,817.75	30,741.03	6,966.50	6,802.58
Tele Check Services	.00	23.75	.00	7.50
Credit Card Convenience Fee	65.00	36.00	13.75	6.00
DNA Blood Tests	190.00	370.00	.00	.00
Violent Crime Fine	50.00	.00	.00	.00
MISCELLANEOUS REFUNDS	440.00	47.00	440.00	35.00
G. A. L. FEES	14,785.00	10,845.00	3,350.00	2,850.00
TOTAL EXPENDITURES	52,347.75	42,062.78	10,770.25	9,701.08
Net Income / Loss	.00	.00	.00	.00

Champaign County Circuit Clerk

Small Claims Income Statement

	YEAR TO DATE AT 04/30/2009	YEAR TO DATE AT 04/30/2008	CURRENT MONTH AT 04/30/2009	CURRENT MONTH AT 04/30/2008
TOTAL REVENUES	130,648.00	148,958.21	29,182.50	30,964.32
EXPENDITURES				
CLERKS FEES #080-030-341.36	80,655.25	92,648.20	17,741.25	19,178.50
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	.00	1,237.01	.00	69.07
COURT SECURITY #080-140-341.19	26,805.00	30,065.00	6,200.00	6,415.00
AUTOMATION #613-030-341.10	5,365.00	6,020.00	1,240.00	1,285.00
DOCUMENT STORE #671-030-341.10	5,365.00	6,020.00	1,240.00	1,285.00
SHERIFF BOOKIN #080-140-341.29	1,230.00	.00	215.00	.00
LIBRARY #092-074-341.38	10,724.00	12,011.00	2,480.00	2,548.00
TOTAL TO CHAMPAIGN CO. TREAS.	130,144.25	148,001.21	29,116.25	30,780.57
MISCELLANEOUS REFUNDS	315.00	717.00	35.00	140.00
Tele Check Services	11.25	185.00	5.00	33.75
Credit Card Convenience Fee	177.50	55.00	26.25	10.00
TOTAL EXPENDITURES	130,648.00	148,958.21	29,182.50	30,964.32
Net Income / Loss	.00	.00	.00	.00