

CHAMPAIGN COUNTY CIRCUIT CLERK
 BUDGET COMPARISON
 DECEMBER 1, 2008 THRU JUNE 30, 2009

		TO DATE	BUDGET	VARIANCE	% OF BUDGET
CIRCUIT CLERK	#080-030-341.36	1,191,230.28	1,093,750.00	97,480.28	8.91%
INTEREST	#080-030-361.10	20,244.24	52,500.00	(32,255.76)	-61.44%
ABANDONED BONDS	#080-030-352.15	<u>1,450.00</u>	<u>4,666.67</u>	<u>(3,216.67)</u>	<u>-68.93%</u>
TOTAL CIRCUIT CLERK REVENUES		1,212,924.52	1,150,916.67	62,007.85	5.39%
AUTOMATION	#613-030-341.10	98,499.59	96,250.00	2,249.59	2.34%
DOCUMENT STORAGE	#671-030-341.10	98,799.09	96,250.00	2,549.09	2.65%
CLERK OPER & ADMIN FUND	#630-030-341.10	5,900.45	0.00	5,900.45	0.00%
SUPPORT ENFORCEMENT	#080-130-331.25	34,391.11	24,465.00	9,926.11	40.57%
IDPA GENERAL REVENUE	#080-130-334.41	17,716.64	11,418.75	6,297.89	55.15%
SUPPORT SERVICE FEE	#617-030-341.17	<u>33,338.00</u>	<u>32,083.33</u>	<u>1,254.67</u>	<u>3.91%</u>
		<u>1,501,569.40</u>	<u>1,411,383.75</u>	<u>90,185.65</u>	<u>6.39%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 COMPARISON TO LAST YEAR
 DECEMBER 1, 2008 THRU JUNE 30, 2009

		6/30/2009	6/30/2008	2009 --> 2008 VARIANCE	2009 --> 2008 PERCENT
CIRCUIT CLERK	#080-030-341.36	1,191,230.28	1,141,909.76	49,320.52	4.32%
INTEREST	#080-030-361.10	20,244.24	42,548.71	(22,304.47)	-52.42%
ABANDONED BONDS	#080-030-352.15	<u>1,450.00</u>	<u>0.00</u>	<u>1,450.00</u>	<u>0.00%</u>
TOTAL CIRCUIT CLERK REVENUES		1,212,924.52	1,184,458.47	28,466.05	2.40%
AUTOMATION	#613-030-341.10	98,499.59	94,964.27	3,535.32	3.72%
DOCUMENT STORAGE FEE	#671-030-341.10	98,799.09	94,890.10	3,908.99	4.12%
CLERK OPER & ADMIN FUND	#630-030-341.10	5,900.45	3,848.09	2,052.36	53.33%
SUPPORT ENFORCEMENT	#080-130-331.25	34,391.11	23,627.64	10,763.47	45.55%
IDPA GENERAL REVENUE	#080-130-334.41	17,716.64	12,171.82	5,544.82	45.55%
SUPPORT SERVICE FEE	#617-030-341.17	<u>33,338.00</u>	<u>33,522.75</u>	<u>(184.75)</u>	<u>-0.55%</u>
		<u>1,501,569.40</u>	<u>1,447,483.14</u>	<u>54,086.26</u>	<u>3.74%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 STATEMENT OF REVENUES AND EXPENDITURES
 DECEMBER 1, 2008 THRU JUNE 30, 2009

		TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS
REVENUES		<u>5,609,570.01</u>	<u>2,276,884.98</u>	<u>1,393,750.80</u>	<u>1,211,859.88</u>	<u>484,939.60</u>	<u>66,631.25</u>	<u>175,503.50</u>
EXPENDITURES:								
CHAMPAIGN COUNTY TREASURER:								
CIRCUIT CLERK	#080-030-341.36	1,191,230.28	438,805.35	0.00	294,710.43	314,102.00	34,768.25	108,844.25
INTEREST	#080-030-361.10	20,244.24	0.00	0.00	20,244.24	0.00	0.00	0.00
ABANDONED BONDS	#080-030-352.10	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
PASS REVENUE	#080-030-341.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CLERK OPER & ADMIN FUND	#630-030-341.10	5,900.45	5,545.85	0.00	344.60	10.00	0.00	0.00
AUTOMATION	#613-030-341.10	98,499.59	67,601.14	0.00	10,234.45	12,520.00	1,034.00	7,110.00
DOCUMENT STORAGE FEE	#671-030-341.10	98,799.09	67,616.42	0.00	10,512.67	12,520.00	1,040.00	7,110.00
IDPA SUPPORT ENFORCEMENT	#080-130-331.25	34,391.11	0.00	0.00	0.00	34,391.11	0.00	0.00
IDPA KIDS SYSTEM	#080-130-334.41	17,716.64	0.00	0.00	0.00	17,716.64	0.00	0.00
SUPPORT SERVICE FEE	#617-030-341.17	33,338.00	0.00	33,338.00	0.00	0.00	0.00	0.00
STATES ATTORNEY	#080-041-341.10	53,295.97	35,320.00	0.00	17,835.97	0.00	140.00	0.00
SHERIFF	#080-040-341.10	20,267.50	7,581.37	0.00	9,581.13	0.00	3,105.00	0.00
SHERIFF BOOKING FEE	#080-140-341.29	63,950.00	22,130.00	0.00	38,365.00	1,585.00	0.00	1,870.00
DUI - NEW EQUIPMENT	#080-040-351.11	10,035.00	8,920.00	0.00	1,115.00	0.00	0.00	0.00
SHERIFF VEHICLE FUND	#080-040-341.54	1,280.00	1,280.00	0.00	0.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL	#659-140-341.11	22,996.73	12,999.50	0.00	9,957.23	0.00	40.00	0.00
COURT SECURITY	#080-140-341.19	244,863.42	93,565.17	0.00	48,183.25	62,560.00	5,025.00	35,530.00
DRUG COURT FUND	#685-053-341.10	13,576.45	10,773.95	0.00	2,802.50	0.00	0.00	0.00
LIBRARY	#092-074-341.38	41,212.00	0.00	0.00	0.00	25,060.00	1,938.00	14,214.00
DRUG FORFEITURES	#621-041-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE	#080-041-351.15	27,612.51	27,612.51	0.00	0.00	0.00	0.00	0.00
MENTAL HEALTH EVALUATION	#080-031-341.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE	#080-036-341.10	20,240.00	560.00	0.00	19,680.00	0.00	0.00	0.00
PROBATION SUPERVISION FEE	#618-052-341.18	162,932.10	54,805.75	0.00	107,635.35	0.00	491.00	0.00
WORK RELEASE	#080-140-341.28	4,663.00	4,663.00	0.00	0.00	0.00	0.00	0.00
MISC REVENUE	#080-030-369.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINE AND BOND FORFEITURES	#080-041-351.10	<u>517,240.24</u>	<u>342,429.58</u>	<u>0.00</u>	<u>173,710.66</u>	<u>1,100.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TO CHAMPAIGN COUNTY TREASURER		2,705,734.32	1,202,209.59	33,338.00	766,362.48	481,564.75	47,581.25	174,678.25
STATE OF ILLINOIS		788,739.33	517,819.45	0.00	270,640.28	19.60	260.00	0.00
OTHER STATE AGENCIES		103,320.91	72,533.10	0.00	29,316.56	1,076.25	108.75	286.25
MUNICIPALITIES		610,137.09	467,454.23	0.00	142,682.86	0.00	0.00	0.00
CHILD SUPPORT PAYMENTS DISBURSED		1,363,311.16	0.00	1,363,311.16	0.00	0.00	0.00	0.00
CHAMPAIGN COUNTY TOWNSHIPS		10,309.43	10,309.43	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS		12,781.13	6,559.18	100.00	2,857.70	2,279.00	446.25	539.00
G.A.L. FEES TO VARIOUS ATTORNEYS		<u>18,235.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>18,235.00</u>	<u>0.00</u>
TOTAL EXPENDITURES		<u>5,612,568.37</u>	<u>2,276,884.98</u>	<u>1,396,749.16</u>	<u>1,211,859.88</u>	<u>484,939.60</u>	<u>66,631.25</u>	<u>175,503.50</u>

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 06/30/2009	YEAR TO DATE AT 06/30/2008	CURRENT MONTH AT 06/30/2009	CURRENT MONTH AT 06/30/2008
TOTAL REVENUES	2,276,884.98	2,219,801.87	318,589.01	255,294.49
EXPENDITURES				
CLERKS FEES #080-030-341.36	438,805.35	380,275.74	67,195.86	48,152.81
FINES & FORFS #080-041-351.10	342,429.58	352,179.38	47,386.72	41,894.87
CO ORDINANCE #080-041-351.15	27,612.51	28,724.50	3,645.00	3,164.00
ABANDONED BOND #080-030-352.15	.00	.00	.00	.00
COURT SERVICES #618-052-341.18	54,805.75	45,628.00	7,130.50	6,706.00
STATE ATTORNEY #080-041-341.10	35,320.00	36,356.69	5,044.75	3,534.00
INTEREST #080-030-361.10	.00	9,476.23	.00	.00
AUTOMATION #613-030-341.10	67,601.14	64,744.20	10,008.00	7,932.60
DOCUMENT STORE #617-030-341.10	67,616.42	64,749.35	10,014.00	7,936.86
WORK RELEASE #080-140-341.28	4,663.00	654.00	480.00	.00
CLK OPER & ADM #630-030-341.10	5,545.85	3,775.39	701.55	505.94
PUBLIC DEFENDR #080-036-341.10	560.00	300.00	500.00	.00
SHERIFF #080-040-341.10	7,581.37	7,942.60	1,358.57	575.00
ARESTEE MEDICAL#659-140-341.11	12,999.50	8,809.00	2,235.00	956.00
SHERIFF BOOKIN #080-140-341.29	22,130.00	80.00	2,830.00	10.00
DUI New Equip #080-040-351.11	8,920.00	6,360.25	1,175.00	1,018.75
COURT SECURITY #080-140-341.19	93,565.17	84,304.79	13,372.97	8,207.29
SHER VEHICLE #080-040-341.54	1,280.00	1,060.00	160.00	120.00
DRUG COURT FUND#685-053-341.10	10,773.95	5,697.87	1,501.00	1,039.07
TOTAL TO CHAMPAIGN CO. TREAS.	1,202,209.59	1,101,117.99	174,738.92	131,753.19
STATE OF ILLINOIS:				
DUI 80% To IL Gen Rev Fund	\$115,895.80	\$101,418.89	\$11,937.05	\$13,079.09
Violent Crime Fine	30,605.52	22,354.00	4,230.52	2,134.00
TR/CR Conviction Penalty	796.00	1,082.00	80.00	120.00
State % Of 16.825	105,952.43	94,716.82	15,894.85	12,583.68
98% Sur Charge	16,675.21	32,981.84	1,883.09	1,785.20
LEADS Maintenance Fund	2,955.00	5,711.00	285.00	298.00
Lump Sum Sur-Charge	136,292.76	139,559.55	18,263.77	16,102.98
Drivers Education Fund	53,266.35	57,936.65	6,793.50	6,544.00
Construction Safety	6,923.00	9,296.75	125.00	1,515.00
DNA Blood Tests	190.00	.00	.00	.00
Fire Truck Revolving Fund	1,499.36	1,406.24	241.00	177.37
Fire Prevention Fund	1,503.39	1,406.26	240.00	177.38
Trauma Center Fund	43,417.99	36,335.57	5,436.60	4,382.87
Spinal Cord Fund	1,846.64	1,384.50	223.27	169.41
TOTAL STATE OF ILLINOIS	517,819.45	505,590.07	65,633.65	59,068.98
OTHER AGENCIES:				
Local Anti-Crime Fee	\$2,695.00	\$4,706.00	\$300.00	\$640.00
Tele Check Services	387.50	5,662.49	37.50	798.25
Credit Card Convenience Fee	10,499.80	5,005.37	1,634.62	616.15
Misc Refunds	6,559.18	4,696.07	995.50	600.50
Dept Of Law Enforcement	1,095.00	6,445.00	490.00	481.00
Prisoner Rev Board VehicleFund	433.45	282.00	52.45	37.00
Dept Of Conservation	100.50	.00	.00	.00
Parkland-Drivers Safety Reg.	53,960.00	51,160.00	9,520.00	6,840.00
State Police Crime Lab Fee	3,361.85	626.00	18.67	275.00
TOTAL TO OTHER AGENCIES	79,092.28	78,582.93	13,048.74	10,287.90
MUNICIPALITIES:				
Village Of Philo	\$242.84	\$57.84	\$61.00	\$.00
Village Of Ivesdale	174.00	20.03	.00	.00
Village Of Homer-Police Dept	6,559.04	5,498.38	1,988.54	430.36
Village Homer - Vehicle Fund	200.00	40.00	20.00	.00
City Of Champaign	236,873.76	279,665.79	30,385.67	26,953.07
City Champaign-DUI New Equip	6,623.00	6,200.00	813.00	858.50
Village Of Savoy	9,044.83	10,130.36	261.76	893.45

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 06/30/2009	YEAR TO DATE AT 06/30/2008	CURRENT MONTH AT 06/30/2009	CURRENT MONTH AT 06/30/2008
City Champaign-Vehicle Fund	5,425.00	4,163.00	830.00	518.00
Champaign Unit 4 School Distr	1,050.00	1,450.00	200.00	200.00
City Of Urbana	93,046.90	108,518.72	15,210.05	11,841.58
City Urbana-DUI New Equip	3,620.00	2,808.00	600.00	100.00
City Urbana-Vehicle Fund	2,140.00	1,000.00	240.00	160.00
Urbana School District #116	1,075.00	979.75	25.00	50.00
Village Of Rantoul	43,464.87	53,027.01	5,288.37	5,392.57
Village Rantoul-DUI New Equip	4,255.00	3,100.00	460.00	715.00
Village Rantoul-Vehicle Fund	680.00	500.00	80.00	20.00
Parkland Police	604.88	1,438.02	115.68	275.92
Parkland Police-DUI New Equip	.00	200.00	.00	.00
Parkland Police-Vehicle Fund	20.00	40.00	.00	.00
Village Of Fisher	2,668.32	1,291.72	218.93	129.09
Village Of Fisher-Vehicle Fund	60.00	20.00	.00	.00
Fisher School District #1	250.00	100.00	.00	.00
Village Of St. Joseph	2,048.18	619.31	301.19	86.76
St. Joseph School Dist #169	50.00	.00	50.00	.00
Village Of Thomasboro	3,534.36	1,692.86	215.68	894.92
Thomasboro - DUI New Equipment	200.00	.00	.00	.00
Village Thomasbor-Vehicle Fund	40.00	20.00	.00	20.00
Village Of Mahomet	11,223.45	10,543.05	2,069.19	438.35
DUI New Equipment - Mahamet	995.00	595.00	100.00	.00
Village Mahomet-Vehicle Fund	365.00	200.00	85.00	20.00
Mahomet-Seymour School Dist #3	450.00	550.00	50.00	.00
Village Of Tolono	6,910.88	5,000.36	1,467.75	523.68
City Tolono-DUI New Equip	900.00	700.00	500.00	100.00
Village Tolono-Vehicle Fund	200.00	100.00	20.00	20.00
Village Of Ogden	1,535.27	1,342.74	469.15	351.76
Village Ogden-DUI New Equip	100.00	.00	.00	.00
Village Ogden-Vehicle Fund	40.00	60.00	20.00	40.00
Heritage School Dist #8	250.00	250.00	.00	.00
Village Of Gifford	956.46	812.39	58.97	86.76
Gifford - DUI New Equipment	200.00	.00	.00	.00
Village Of GiffordVehicle Fund	40.00	.00	.00	.00
Village Of Sidney	28.92	1,521.03	.00	.00
Village Of Ludlow	2,252.02	1,457.11	244.84	55.84
Ludlow Police Vehicle Fund	60.00	.00	20.00	.00
State Police DUI New Equipment	7,768.50	3,740.00	541.25	300.00
St Police-Vehicle Fund	5,407.50	3,615.00	385.00	560.00
Sec Of State-Vehicle Fund	20.00	.00	.00	.00
U Of I Police DUINew Equipment	2,821.25	4,132.00	70.00	600.00
U Of I Police Vehicle Fund	980.00	560.00	180.00	60.00
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TOTAL MUNICIPALITIES	467,454.23	517,759.47	63,646.02	52,695.61
CHAMPAIGN COUNTY TOWNSHIPS:				
Brown Township	\$143.95	\$.00	\$.00	\$.00
Colfax Township	225.00	28.92	.00	.00
Compromise Township	128.92	152.84	.00	.00
Condit Township	523.92	95.67	495.00	.00
Critt Township	.00	295.00	.00	.00
East Bend Township	558.84	447.84	28.92	.00
Hensley Township	245.85	1,071.44	.00	57.84
Ludlow Township	250.00	528.92	.00	.00
Mahomet Township	440.84	862.52	.00	495.00
Newcomb Township	.00	28.92	.00	.00
Ogden Township	213.92	802.84	.00	.00
Pesotum Township	.00	57.84	.00	.00
Philo Township	692.34	873.43	.00	.00
Rantoul Township	152.84	484.59	.00	.00
Sadorus Township	60.92	.00	28.92	.00
Scott Township	57.84	202.84	.00	28.92
Sidney Township	213.76	126.59	.00	2.00

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 06/30/2009	YEAR TO DATE AT 06/30/2008	CURRENT MONTH AT 06/30/2009	CURRENT MONTH AT 06/30/2008
Somer Township	949.52	1,412.45	.00	27.67
Stanton Township	307.84	150.00	100.00	.00
St. Joseph Township	257.84	182.43	.00	.00
Tolono Township	480.84	283.03	85.00	.00
Champaign Township	1,789.26	3,890.07	708.84	367.87
Urbana Township	2,615.19	4,773.23	75.00	509.51

TOTAL CHAMPAIGN CO. TOWNSHIPS	10,309.43	16,751.41	1,521.68	1,488.81

TOTAL EXPENDITURES	2,276,884.98	2,219,801.87	318,589.01	255,294.49
Net Income / Loss	.00	.00	.00	.00
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Champaign County Circuit Clerk

Child Support Income Statement

	YEAR TO DATE AT 06/30/2009	YEAR TO DATE AT 06/30/2008	CURRENT MONTH AT 06/30/2009	CURRENT MONTH AT 06/30/2008
TOTAL REVENUES	1,393,750.80	1,565,670.20	196,129.22	217,101.58
EXPENDITURES				
SUPPORT LEDGER #080-030-341.36	\$.00	\$1,300.75	\$.00	\$178.00
INTEREST #080-030-361.10	.00	1,180.75	.00	10.91
SUPPORT SERV #617-030-341.17	33,338.00	33,522.75	4,518.00	4,473.00

TOTAL TO CHAMPAIGN CO. TREAS.	33,338.00	36,004.25	4,518.00	4,661.91
Child Support Disbursed	1,363,311.16	1,552,355.64	187,882.07	221,820.67
Miscellaneous Refunds	100.00	.00	.00	.00

TOTAL EXPENDITURES	1,396,749.16	1,588,359.89	192,400.07	226,482.58
** NET CASH FLOW-CHILD SUPPORT	(2,998.36)	(22,689.69)	3,729.15	(9,381.00)
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** DIFFERENCE DUE TO 7 DAY DELAY IN PAY OUT OF PERSONAL CHECKS RECEIPTED.

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 06/30/2009	YEAR TO DATE AT 06/30/2008	CURRENT MONTH AT 06/30/2009	CURRENT MONTH AT 06/30/2008
TOTAL REVENUES	1,211,859.88	1,274,209.80	142,032.73	134,038.28
EXPENDITURES				
CLERKS FEES #080-030-341.36	294,710.43	271,126.46	33,873.67	25,836.52
ABANDONED BOND #080-030-352.10	1,450.00	.00	.00	.00
FINES & FORFS #080-041-351.10	173,710.66	209,896.52	26,314.46	18,519.33
COURT SERVICES #618-052-341.18	107,635.35	144,332.82	13,181.52	17,727.03
STATE ATTORNEY #080-041-341.10	17,835.97	20,113.85	2,032.50	2,088.85
INTEREST #080-030-361.10	20,244.24	31,199.84	2,978.44	.00
AUTOMATION #613-030-341.10	10,234.45	8,380.07	1,336.75	1,078.00
DOCUMENT STORE #671-030-341.10	10,512.67	8,310.75	1,350.00	1,058.50
SHERIFF #080-040-341.10	9,581.13	10,003.29	1,585.00	1,292.70
CLK OPER & ADM #630-030-341.10	344.60	72.70	201.37	8.50
SHERIFF BOOKIN #080-140-341.29	38,365.00	64,001.00	5,465.00	8,040.00
DRUG COURT FUND#685-053-341.10	2,802.50	1,381.30	406.05	161.50
ARESTEE MEDICAL#659-140-341.11	9,957.23	9,301.30	1,245.00	1,012.50
DUI New Equip #080-040-351.11	1,115.00	940.00	10.00	60.00
COURT SECURITY #080-140-341.19	48,183.25	36,363.30	5,635.49	4,227.00
WORK RELEASE #080-140-341.28	.00	20.00	.00	.00
PUBLIC DEFENDR #080-036-341.10	19,680.00	10,315.04	2,909.00	510.00
TOTAL TO CHAMPAIGN CO. TREAS.	766,362.48	825,758.24	98,524.25	81,620.43
STATE OF ILLINOIS:				
State % Of 16.825	\$142.22	\$.00	\$32.82	\$.00
DUI 80% To IL Gen Rev Fund	10,896.30	8,038.10	1,903.00	2,110.00
Sex Offender Registration Act	726.00	899.00	100.00	95.00
Mandatory Assessment	53,804.85	84,634.49	4,590.07	10,795.50
Violent Crime Fine	27,317.32	25,396.00	2,798.80	2,108.25
TR/CR Conviction Penalty	107.00	178.00	.00	8.00
98% Sur Charge	5,179.05	11,552.43	377.30	1,195.60
LEADS Maintenance Fund	728.20	1,839.75	52.00	146.00
Lump Sum Sur-Charge	90,900.05	71,804.90	9,005.62	7,853.72
Drivers Education Fund	2,566.00	2,816.00	341.00	245.00
Domestic Battery	547.91	621.00	49.50	67.50
Domestic Violence	8,699.46	12,666.00	1,071.00	1,218.75
Violate Order Of Protection	108.00	72.00	9.00	.00
Domestic Violence Surveillance	113.40	.00	.00	.00
DNA Blood Tests	50,361.06	38,489.55	4,671.25	4,456.60
Trauma Center Fund	17,332.70	12,720.56	1,878.34	1,755.97
Spinal Cord Fund	1,110.76	371.22	165.75	43.87
TOTAL STATE OF ILLINOIS	270,640.28	272,099.00	27,045.45	32,099.76
OTHER AGENCIES:				
Local Anti-Crime Fee	\$4,845.75	\$5,464.16	\$632.75	\$636.07
Foreign Service	171.74	373.68	.00	92.42
St Police Drug TrafficPrevFund	1,742.63	2,058.76	133.74	.00
Tele Check Services	477.50	1,170.00	55.00	190.00
Credit Card Convenience Fee	1,962.45	1,102.51	203.75	80.00
Misc Refunds	2,857.70	3,652.01	86.70	59.00
Prisoner Rev Board VehicleFund	.50	.00	.00	.00
Dept Of Conservation	1,196.52	1,800.00	130.65	.00
Dept Alcohol & Substance Abuse	4,697.39	7,281.56	141.90	592.29
State Police Crime Lab Fee	14,222.08	8,634.36	1,620.66	782.10
TOTAL TO OTHER AGENCIES	32,174.26	31,537.04	3,005.15	2,431.88

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 06/30/2009	YEAR TO DATE AT 06/30/2008	CURRENT MONTH AT 06/30/2009	CURRENT MONTH AT 06/30/2008
MUNICIPALITIES:				
Village Of Homer	\$.00	\$150.00	\$.00	\$.00
Homer City Attorney	.00	10.00	.00	.00
City Of Champaign	78,613.96	70,335.78	8,777.46	9,014.08
Champaign Attorney	3,531.43	2,961.27	325.00	349.25
City Champaign-DUI New Equip	410.00	673.00	.00	238.00
Champaign - 50% Drug Fines	4,035.47	13,134.53	41.00	985.88
City Of Urbana	33,555.69	34,025.02	1,447.59	3,833.00
Urbana Attorney	1,122.50	1,069.29	78.75	78.00
City Urbana-DUI New Equip	400.00	.00	300.00	.00
Urbana - 50% Drug Fines	1,817.36	4,640.50	203.08	998.50
Village Of Rantoul	9,878.75	11,454.50	1,970.00	1,522.00
Rantoul Attorney	640.00	801.25	90.00	120.00
Village Rantoul-DUI New Equip	200.00	383.00	.00	200.00
Rantoul - 50% Drug Fines	1,595.93	765.25	33.00	140.00
Village Of Longview	.00	450.00	.00	.00
U Of I Police-50% Drug Fines	4,243.29	2,773.63	.00	147.50
Village Of Fisher	952.00	.00	182.00	.00
Fisher Attorney	70.00	.00	10.00	.00
Village Of Mahomet	.00	688.50	.00	50.00
Village Of Mahomet-Attorney	.00	100.00	.00	10.00
DUI - New Equipment Mahomet	.00	200.00	.00	200.00
Mahomet - 50% Drug Fines	.00	150.00	.00	.00
Tolono - 50% Drug Fines	.00	50.00	.00	.00
Village Of Ogden 50% Drug Fine	331.48	.00	.00	.00
50% Drug Fines - Ludlow	5.00	.00	.00	.00
Decatur Police % Drug	750.00	.00	.00	.00
State Police DUI New Equipment	310.00	.00	.00	.00
U Of I Police DUINew Equipment	200.00	.00	.00	.00
U Of I Police Vehicle Fund	20.00	.00	.00	.00

TOTAL MUNICIPALITIES	142,682.86	144,815.52	13,457.88	17,886.21
CHAMPAIGN COUNTY TOWNSHIPS:				

TOTAL CHAMPAIGN CO. TOWNSHIPS	.00	.00	.00	.00

TOTAL EXPENDITURES	1,211,859.88	1,274,209.80	142,032.73	134,038.28
Net Income / Loss	.00	.00	.00	.00
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Champaign County Circuit Clerk

Civil Income Statement

	YEAR TO DATE AT 06/30/2009	YEAR TO DATE AT 06/30/2008	CURRENT MONTH AT 06/30/2009	CURRENT MONTH AT 06/30/2008
TOTAL REVENUES	484,939.60	496,351.93	70,162.22	71,110.75
EXPENDITURES				
CLERKS FEES #080-030-341.36	314,102.00	333,326.36	46,435.75	52,806.75
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	1,100.00	.00	.00	.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
AUTOMATION #613-030-341.10	12,520.00	12,845.00	1,875.00	1,930.00
DOCUMENT STORE #671-030-341.10	12,520.00	12,845.00	1,875.00	1,930.00
SHERIFF BOOKIN #080-140-341.29	1,585.00	15.00	280.00	.00
COURT SECURITY #080-140-341.19	62,560.00	64,275.00	9,375.00	9,650.00
IDPA SUP ENFOR #080-130-331.25	34,391.11	23,627.64	4,037.70	.00
CLK OPER & ADM #630-030-341.10	10.00	.00	10.00	.00
LIBRARY #092-074-341.38	25,060.00	25,710.00	3,750.00	3,860.00
IDPA KIDS #080-130-334.41	17,716.64	12,171.82	2,080.02	.00
INTEREST #080-030-361.10	.00	(927.04)	.00	(1.25)
TOTAL TO CHAMPAIGN CO. TREAS.	481,564.75	483,888.78	69,718.47	70,175.50
Tele Check Services	42.50	616.25	2.50	68.75
Credit Card Convenience Fee	1,033.75	612.00	142.50	90.00
G. A. L. FEES	.00	200.00	.00	100.00
Misc Refunds	2,279.00	11,034.90	298.75	676.50
Lump Sum Sur-Charge	19.60	.00	.00	.00
TOTAL EXPENDITURES	484,939.60	496,351.93	70,162.22	71,110.75
Net Income / Loss	.00	.00	.00	.00

Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 06/30/2009	YEAR TO DATE AT 06/30/2008	CURRENT MONTH AT 06/30/2009	CURRENT MONTH AT 06/30/2008
TOTAL REVENUES	66,631.25	58,856.26	8,199.75	8,629.00
EXPENDITURES				
CLERKS FEES #080-030-341.36	34,768.25	32,548.00	4,422.25	4,376.75
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
AUTOMATION #613-030-341.10	1,034.00	940.00	145.00	135.00
DOCUMENT STORE #671-030-341.10	1,040.00	930.00	145.00	135.00
INTEREST #080-030-361.10	.00	102.51	.00	.00
STATE ATTORNEY #080-041-341.10	140.00	55.00	10.00	10.00
SHERIFF #080-040-341.10	3,105.00	1,312.00	315.00	222.00
COURT SECURITY #080-140-341.19	5,025.00	4,613.00	675.00	675.00
LIBRARY #092-074-341.38	1,938.00	1,850.00	260.00	270.00
ARESTEE MEDICAL#659-140-341.11	40.00	.00	.00	.00
PROBATION #618-052-341.18	491.00	735.00	90.00	120.00
TOTAL TO CHAMPAIGN CO. TREAS.	47,581.25	43,085.51	6,062.25	5,943.75
Tele Check Services	.00	28.75	.00	1.25
Credit Card Convenience Fee	108.75	40.00	31.25	(6.00)
DNA Blood Tests	190.00	560.00	.00	190.00
Violent Crime Fine	70.00	.00	.00	.00
MISCELLANEOUS REFUNDS	446.25	47.00	6.25	.00
G. A. L. FEES	18,235.00	15,095.00	2,100.00	2,500.00
TOTAL EXPENDITURES	66,631.25	58,856.26	8,199.75	8,629.00
Net Income / Loss	.00	.00	.00	.00

Champaign County Circuit Clerk

Small Claims Income Statement

	YEAR TO DATE AT 06/30/2009	YEAR TO DATE AT 06/30/2008	CURRENT MONTH AT 06/30/2009	CURRENT MONTH AT 06/30/2008
TOTAL REVENUES	175,503.50	198,437.12	23,946.00	27,493.00
EXPENDITURES				
CLERKS FEES #080-030-341.36	108,844.25	123,332.45	15,121.00	16,681.75
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	.00	1,516.42	.00	.00
COURT SECURITY #080-140-341.19	35,530.00	40,220.00	4,550.00	5,950.00
AUTOMATION #613-030-341.10	7,110.00	8,055.00	910.00	1,190.00
DOCUMENT STORE #671-030-341.10	7,110.00	8,055.00	910.00	1,190.00
SHERIFF BOOKIN #080-140-341.29	1,870.00	.00	460.00	.00
LIBRARY #092-074-341.38	14,214.00	16,100.00	1,820.00	2,415.00
TOTAL TO CHAMPAIGN CO. TREAS.	174,678.25	197,278.87	23,771.00	27,426.75
MISCELLANEOUS REFUNDS	539.00	847.00	125.00	25.00
Tele Check Services	12.50	241.25	.00	31.25
Credit Card Convenience Fee	273.75	70.00	50.00	10.00
TOTAL EXPENDITURES	175,503.50	198,437.12	23,946.00	27,493.00
Net Income / Loss	.00	.00	.00	.00