

CHAMPAIGN COUNTY CIRCUIT CLERK
 BUDGET COMPARISON
 DECEMBER 1, 2008 THRU JULY 31, 2009

		TO DATE	BUDGET	VARIANCE	% OF BUDGET
CIRCUIT CLERK	#080-030-341.36	1,375,960.02	1,250,000.00	125,960.02	10.08%
INTEREST	#080-030-361.10	36,935.54	60,000.00	(23,064.46)	-38.44%
ABANDONED BONDS	#080-030-352.15	<u>1,450.00</u>	<u>5,333.33</u>	<u>(3,883.33)</u>	<u>-72.81%</u>
TOTAL CIRCUIT CLERK REVENUES		1,414,345.56	1,315,333.33	99,012.23	7.53%
AUTOMATION	#613-030-341.10	111,861.84	110,000.00	1,861.84	1.69%
DOCUMENT STORAGE	#671-030-341.10	112,222.09	110,000.00	2,222.09	2.02%
CLERK OPER & ADMIN FUND	#630-030-341.10	6,939.20	0.00	6,939.20	0.00%
SUPPORT ENFORCEMENT	#080-130-331.25	37,779.05	27,960.00	9,819.05	35.12%
IDPA GENERAL REVENUE	#080-130-334.41	19,461.95	13,050.00	6,411.95	49.13%
SUPPORT SERVICE FEE	#617-030-341.17	<u>37,915.00</u>	<u>36,666.67</u>	<u>1,248.33</u>	<u>3.40%</u>
		<u>1,740,524.69</u>	<u>1,613,010.00</u>	<u>127,514.69</u>	<u>7.91%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
STATEMENT OF REVENUES AND EXPENDITURES
DECEMBER 1, 2008 THRU JULY 31, 2009

	TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS
REVENUES	<u>6,422,126.26</u>	<u>2,584,342.65</u>	<u>1,596,813.86</u>	<u>1,398,174.40</u>	<u>564,049.85</u>	<u>75,748.25</u>	<u>202,997.25</u>
EXPENDITURES:							
CHAMPAIGN COUNTY TREASURER:							
CIRCUIT CLERK #080-030-341.36	1,375,960.02	498,174.33	0.00	343,235.44	368,071.50	40,147.00	126,331.75
INTEREST #080-030-361.10	36,935.54	0.00	0.00	36,935.54	0.00	0.00	0.00
ABANDONED BONDS #080-030-352.10	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
PASS REVENUE #080-030-341.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CLERK OPER & ADMIN FUND #630-030-341.10	6,939.20	6,431.35	0.00	477.85	30.00	0.00	0.00
AUTOMATION #613-030-341.10	111,861.84	76,341.14	0.00	11,551.70	14,640.00	1,159.00	8,170.00
DOCUMENT STORAGE FEE #671-030-341.10	112,222.09	76,367.42	0.00	11,879.67	14,640.00	1,165.00	8,170.00
IDPA SUPPORT ENFORCEMENT #080-130-331.25	37,779.05	0.00	0.00	0.00	37,779.05	0.00	0.00
IDPA KIDS SYSTEM #080-130-334.41	19,461.95	0.00	0.00	0.00	19,461.95	0.00	0.00
SUPPORT SERVICE FEE #617-030-341.17	37,915.00	0.00	37,915.00	0.00	0.00	0.00	0.00
STATES ATTORNEY #080-041-341.10	59,805.69	39,676.25	0.00	19,989.44	0.00	140.00	0.00
SHERIFF #080-040-341.10	23,212.99	8,490.27	0.00	11,240.72	0.00	3,482.00	0.00
SHERIFF BOOKING FEE #080-140-341.29	72,795.00	25,040.00	0.00	43,780.00	1,785.00	0.00	2,190.00
DUI - NEW EQUIPMENT #080-040-351.11	11,160.00	10,045.00	0.00	1,115.00	0.00	0.00	0.00
SHERIFF VEHICLE FUND #080-040-341.54	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL #659-140-341.11	26,190.48	14,873.25	0.00	11,277.23	0.00	40.00	0.00
COURT SECURITY #080-140-341.19	279,483.63	105,526.43	0.00	54,342.20	73,135.00	5,650.00	40,830.00
DRUG COURT FUND #685-053-341.10	15,599.95	12,355.70	0.00	3,244.25	0.00	0.00	0.00
LIBRARY #092-074-341.38	47,837.00	0.00	0.00	0.00	29,315.00	2,188.00	16,334.00
DRUG FORFEITURES #621-041-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE #080-041-351.15	30,939.26	30,939.26	0.00	0.00	0.00	0.00	0.00
MENTAL HEALTH EVALUATION #080-031-341.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE #080-036-341.10	22,865.00	560.00	0.00	22,305.00	0.00	0.00	0.00
PROBATION SUPERVISION FEE #618-052-341.18	184,662.04	64,352.25	0.00	119,818.79	0.00	491.00	0.00
WORK RELEASE #080-140-341.28	4,663.00	4,663.00	0.00	0.00	0.00	0.00	0.00
MISC REVENUE #080-030-369.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINE AND BOND FORFEITURES #080-041-351.10	<u>582,236.40</u>	<u>387,239.70</u>	<u>0.00</u>	<u>193,896.70</u>	<u>1,100.00</u>	<u>0.00</u>	<u>0.00</u>
 TOTAL TO CHAMPAIGN COUNTY TREASURER	 3,103,475.13	 1,362,575.35	 37,915.00	 886,539.53	 559,957.50	 54,462.00	 202,025.75
STATE OF ILLINOIS	900,983.70	591,084.94	0.00	309,619.16	19.60	260.00	0.00
OTHER STATE AGENCIES	118,303.23	83,059.98	0.00	33,502.00	1,283.75	130.00	327.50
MUNICIPALITIES	693,604.52	527,959.27	0.00	165,645.25	0.00	0.00	0.00
CHILD SUPPORT PAYMENTS DISBURSED	1,545,560.61	0.00	1,545,560.61	0.00	0.00	0.00	0.00
CHAMPAIGN COUNTY TOWNSHIPS	11,907.18	11,907.18	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS	14,603.64	7,755.93	100.00	2,868.46	2,789.00	446.25	644.00
G.A.L. FEES TO VARIOUS ATTORNEYS	<u>20,450.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>20,450.00</u>	<u>0.00</u>
 TOTAL EXPENDITURES	 <u>6,408,888.01</u>	 <u>2,584,342.65</u>	 <u>1,583,575.61</u>	 <u>1,398,174.40</u>	 <u>564,049.85</u>	 <u>75,748.25</u>	 <u>202,997.25</u>

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 07/31/2009	YEAR TO DATE AT 07/31/2008	CURRENT MONTH AT 07/31/2009	CURRENT MONTH AT 07/31/2008
TOTAL REVENUES	2,584,342.65	2,470,411.95	307,457.67	250,610.08
EXPENDITURES				
CLERKS FEES #080-030-341.36	498,174.33	380,275.74	59,368.98	.00
FINES & FORFS #080-041-351.10	387,239.70	352,179.38	44,810.12	.00
CO ORDINANCE #080-041-351.15	30,939.26	28,724.50	3,326.75	.00
ABANDONED BOND #080-030-352.15	.00	.00	.00	.00
COURT SERVICES #618-052-341.18	64,352.25	45,628.00	9,546.50	.00
STATE ATTORNEY #080-041-341.10	39,676.25	36,356.69	4,356.25	.00
INTEREST #080-030-361.10	.00	9,476.23	.00	.00
AUTOMATION #613-030-341.10	76,341.14	64,744.20	8,740.00	.00
DOCUMENT STORE #617-030-341.10	76,367.42	64,749.35	8,751.00	.00
WORK RELEASE #080-140-341.28	4,663.00	654.00	.00	.00
CLK OPER & ADM #630-030-341.10	6,431.35	3,775.39	885.50	.00
PUBLIC DEFENDR #080-036-341.10	560.00	300.00	.00	.00
SHERIFF #080-040-341.10	8,490.27	7,942.60	908.90	.00
ARESTEE MEDICAL#659-140-341.11	14,873.25	8,809.00	1,873.75	.00
SHERIFF BOOKIN #080-140-341.29	25,040.00	80.00	2,910.00	.00
DUI New Equip #080-040-351.11	10,045.00	6,360.25	1,125.00	.00
COURT SECURITY #080-140-341.19	105,526.43	84,304.79	11,961.26	.00
SHER VEHICLE #080-040-341.54	1,500.00	1,060.00	220.00	.00
DRUG COURT FUND#685-053-341.10	12,355.70	5,697.87	1,581.75	.00
TOTAL TO CHAMPAIGN CO. TREAS.	1,362,575.35	1,101,117.99	160,365.76	.00
STATE OF ILLINOIS:				
DUI 80% To IL Gen Rev Fund	\$135,732.80	\$101,418.89	\$19,837.00	\$.00
Violent Crime Fine	35,464.75	22,354.00	4,859.23	.00
TR/CR Conviction Penalty	840.00	1,082.00	44.00	.00
State % Of 16.825	120,475.10	94,716.82	14,522.67	.00
98% Sur Charge	17,856.58	32,981.84	1,181.37	.00
LEADS Maintenance Fund	3,149.00	5,711.00	194.00	.00
Lump Sum Sur-Charge	155,219.25	139,559.55	18,926.49	.00
Drivers Education Fund	60,585.87	57,936.65	7,319.52	.00
Construction Safety	7,173.00	9,296.75	250.00	.00
DNA Blood Tests	190.00	.00	.00	.00
Fire Truck Revolving Fund	1,707.48	1,406.24	208.12	.00
Fire Prevention Fund	1,711.52	1,406.26	208.13	.00
Trauma Center Fund	48,912.60	36,335.57	5,494.61	.00
Spinal Cord Fund	2,066.99	1,384.50	220.35	.00
TOTAL STATE OF ILLINOIS	591,084.94	505,590.07	73,265.49	.00
OTHER AGENCIES:				
Local Anti-Crime Fee	\$3,130.00	\$4,706.00	\$435.00	\$.00
Tele Check Services	427.50	5,662.49	40.00	.00
Credit Card Convenience Fee	11,826.11	5,005.37	1,326.31	.00
Misc Refunds	7,755.93	5,661.47	1,196.75	965.40
Dept Of Law Enforcement	1,095.00	6,445.00	.00	.00
Prisoner Rev Board VehicleFund	504.95	282.00	71.50	.00
Dept Of Conservation	144.05	.00	43.55	.00
Parkland-Drivers Safety Reg.	62,200.00	51,160.00	8,240.00	.00
State Police Crime Lab Fee	3,732.37	626.00	370.52	.00
TOTAL TO OTHER AGENCIES	90,815.91	79,548.33	11,723.63	965.40
MUNICIPALITIES:				
Village Of Philo	\$282.76	\$57.84	\$39.92	\$.00
Village Of Ivesdale	200.00	20.03	26.00	.00
Village Of Homer-Police Dept	7,575.37	5,498.38	1,016.33	.00
DUI-New Equipment-Homer Police	200.00	.00	200.00	.00
Village Homer - Vehicle Fund	280.00	40.00	80.00	.00
City Of Champaign	266,095.79	279,665.79	29,222.03	.00

City Champaign-DUI New Equip	7,463.00	6,200.00	840.00	.00
Village Of Savoy	9,392.72	10,130.36	347.89	.00
City Champaign-Vehicle Fund	6,263.00	4,163.00	838.00	.00
Champaign Unit 4 School Distr	1,250.00	1,450.00	200.00	.00
City Of Urbana	104,567.64	108,518.72	11,520.74	.00
City Urbana-DUI New Equip	4,320.00	2,808.00	700.00	.00
City Urbana-Vehicle Fund	2,440.00	1,000.00	300.00	.00
Urbana School District #116	1,125.00	979.75	50.00	.00
Village Of Rantoul	50,592.46	53,027.01	7,127.59	.00
Village Rantoul-DUI New Equip	5,565.00	3,100.00	1,310.00	.00
Village Rantoul-Vehicle Fund	826.25	500.00	146.25	.00
Parkland Police	762.72	1,438.02	157.84	.00
Parkland Police-DUI New Equip	.00	200.00	.00	.00
Parkland Police-Vehicle Fund	20.00	40.00	.00	.00
Village Of Fisher	2,841.84	1,291.72	173.52	.00
Village Of Fisher-Vehicle Fund	60.00	20.00	.00	.00
Fisher School District #1	250.00	100.00	.00	.00
Village Of St. Joseph	2,182.27	619.31	134.09	.00
St. Joseph School Dist #169	50.00	.00	.00	.00
Village Of Thomasboro	3,647.83	1,692.86	113.47	.00
Thomasboro - DUI New Equipment	200.00	.00	.00	.00
Village Thomasbor-Vehicle Fund	40.00	20.00	.00	.00
Village Of Mahomet	13,657.56	10,543.05	2,434.11	.00
DUI New Equipment - Mahamet	995.00	595.00	.00	.00
Village Mahomet-Vehicle Fund	420.00	200.00	55.00	.00
Mahomet-Seymour School Dist #3	650.00	550.00	200.00	.00
Village Of Tolono	6,910.88	5,000.36	.00	.00
City Tolono-DUI New Equip	900.00	700.00	.00	.00
Village Tolono-Vehicle Fund	220.00	100.00	20.00	.00
Village Of Ogden	1,723.28	1,342.74	188.01	.00
Village Ogden-DUI New Equip	100.00	.00	.00	.00
Village Ogden-Vehicle Fund	60.00	60.00	20.00	.00
Heritage School Dist #8	300.00	250.00	50.00	.00
Village Of Gifford	994.29	812.39	37.83	.00
Gifford - DUI New Equipment	200.00	.00	.00	.00
Village Of GiffordVehicle Fund	40.00	.00	.00	.00
Village Of Sidney	57.84	1,521.03	28.92	.00
Village Of Ludlow	2,252.02	1,457.11	.00	.00
Ludlow Police Vehicle Fund	60.00	.00	.00	.00
State Police DUI New Equipment	9,306.00	3,740.00	1,537.50	.00
St Police-Vehicle Fund	6,332.50	3,615.00	925.00	.00
Sec Of State-Vehicle Fund	20.00	.00	.00	.00
U Of I Police DUINew Equipment	3,086.25	4,132.00	265.00	.00
U Of I Police Vehicle Fund	1,180.00	560.00	200.00	.00
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TOTAL MUNICIPALITIES	527,959.27	517,759.47	60,505.04	.00
CHAMPAIGN COUNTY TOWNSHIPS:				
Brown Township	\$143.95	\$.00	\$.00	\$.00
Colfax Township	225.00	28.92	.00	.00
Compromise Township	157.84	152.84	28.92	.00
Condit Township	523.92	95.67	.00	.00
Critt Township	.00	295.00	.00	.00
East Bend Township	662.76	447.84	103.92	.00
Hensley Township	395.85	1,071.44	150.00	.00
Kerr Township	28.92	.00	28.92	.00
Ludlow Township	278.92	528.92	28.92	.00
Mahomet Township	440.84	862.52	.00	.00
Newcomb Township	181.79	28.92	181.79	.00
Ogden Township	213.92	802.84	.00	.00
Pesotum Township	.00	57.84	.00	.00
Philo Township	761.26	873.43	68.92	.00
Rantoul Township	152.84	484.59	.00	.00
Sadorus Township	60.92	.00	.00	.00

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 07/31/2009	YEAR TO DATE AT 07/31/2008	CURRENT MONTH AT 07/31/2009	CURRENT MONTH AT 07/31/2008
Scott Township	57.84	202.84	.00	.00
Sidney Township	213.76	126.59	.00	.00
Somer Township	949.52	1,412.45	.00	.00
South Homer Township	28.92	.00	28.92	.00
Stanton Township	432.84	150.00	125.00	.00
St. Joseph Township	257.84	182.43	.00	.00
Tolono Township	689.76	283.03	208.92	.00
Champaign Township	2,174.94	3,890.07	385.68	.00
Urbana Township	2,873.03	4,773.23	257.84	.00

TOTAL CHAMPAIGN CO. TOWNSHIPS	11,907.18	16,751.41	1,597.75	.00

TOTAL EXPENDITURES	2,584,342.65	2,220,767.27	307,457.67	965.40
Net Income / Loss	.00	249,644.68	.00	249,644.68
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Champaign County Circuit Clerk
 Child Support Income Statement

	YEAR TO DATE AT 07/31/2009	YEAR TO DATE AT 07/31/2008	CURRENT MONTH AT 07/31/2009	CURRENT MONTH AT 07/31/2008
TOTAL REVENUES	1,596,813.86	1,764,436.96	203,063.06	198,766.76
 EXPENDITURES				
SUPPORT LEDGER #080-030-341.36	\$.00	\$1,300.75	\$.00	\$.00
INTEREST #080-030-361.10	.00	1,180.75	.00	.00
SUPPORT SERV #617-030-341.17	37,915.00	38,685.75	4,577.00	5,163.00
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TOTAL TO CHAMPAIGN CO. TREAS.	37,915.00	41,167.25	4,577.00	5,163.00
Child Support Disbursed	1,545,560.61	1,744,517.09	182,249.45	192,161.45
Miscellaneous Refunds	100.00	.00	.00	.00
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TOTAL EXPENDITURES	1,583,575.61	1,785,684.34	186,826.45	197,324.45
 ** NET CASH FLOW-CHILD SUPPORT	 13,238.25	 (21,247.38)	 16,236.61	 1,442.31
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**** DIFFERENCE DUE TO 7 DAY DELAY IN PAY OUT OF PERSONAL CHECKS RECEIPTED.**

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 07/31/2009	YEAR TO DATE AT 07/31/2008	CURRENT MONTH AT 07/31/2009	CURRENT MONTH AT 07/31/2008
TOTAL REVENUES	1,398,174.40	1,367,968.74	186,314.52	93,758.94
EXPENDITURES				
CLERKS FEES #080-030-341.36	343,235.44	271,126.46	48,525.01	.00
ABANDONED BOND #080-030-352.10	1,450.00	.00	.00	.00
FINES & FORFS #080-041-351.10	193,896.70	209,896.52	20,186.04	.00
COURT SERVICES #618-052-341.18	119,818.79	144,332.82	12,183.44	.00
STATE ATTORNEY #080-041-341.10	19,989.44	20,113.85	2,153.47	.00
INTEREST #080-030-361.10	36,935.54	31,199.84	16,691.30	.00
AUTOMATION #613-030-341.10	11,551.70	8,380.07	1,317.25	.00
DOCUMENT STORE #671-030-341.10	11,879.67	8,310.75	1,367.00	.00
SHERIFF #080-040-341.10	11,240.72	10,003.29	1,659.59	.00
CLK OPER & ADM #630-030-341.10	477.85	72.70	133.25	.00
SHERIFF BOOKIN #080-140-341.29	43,780.00	64,001.00	5,415.00	.00
DRUG COURT FUND#685-053-341.10	3,244.25	1,381.30	441.75	.00
ARESTEE MEDICAL#659-140-341.11	11,277.23	9,301.30	1,320.00	.00
DUI New Equip #080-040-351.11	1,115.00	940.00	.00	.00
COURT SECURITY #080-140-341.19	54,342.20	36,363.30	6,158.95	.00
WORK RELEASE #080-140-341.28	.00	20.00	.00	.00
PUBLIC DEFENDR #080-036-341.10	22,305.00	10,315.04	2,625.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	886,539.53	825,758.24	120,177.05	.00
STATE OF ILLINOIS:				
State % Of 16.825	\$164.10	\$.00	\$21.88	\$.00
DUI 80% To IL Gen Rev Fund	11,966.30	8,038.10	1,070.00	.00
Sex Offender Registration Act	826.00	899.00	100.00	.00
Mandatory Assessment	61,162.10	84,634.49	7,357.25	.00
Violent Crime Fine	31,789.57	25,396.00	4,472.25	.00
TR/CR Conviction Penalty	111.00	178.00	4.00	.00
98% Sur Charge	5,513.23	11,552.43	334.18	.00
LEADS Maintenance Fund	765.20	1,839.75	37.00	.00
Lump Sum Sur-Charge	107,534.82	71,804.90	16,634.77	.00
Drivers Education Fund	3,053.25	2,816.00	487.25	.00
Domestic Battery	619.91	621.00	72.00	.00
Domestic Violence	9,438.21	12,666.00	738.75	.00
Violate Order Of Protection	135.00	72.00	27.00	.00
Domestic Violence Surveillance	113.40	.00	.00	.00
DNA Blood Tests	55,206.82	38,489.55	4,845.76	.00
Trauma Center Fund	19,968.12	12,720.56	2,635.42	.00
Spinal Cord Fund	1,252.13	371.22	141.37	.00
TOTAL STATE OF ILLINOIS	309,619.16	272,099.00	38,978.88	.00
OTHER AGENCIES:				
Local Anti-Crime Fee	\$5,467.00	\$5,464.16	\$621.25	\$.00
Foreign Service	176.95	373.68	5.21	.00
St Police Drug TrafficPrevFund	1,892.64	2,058.76	150.01	.00
Tele Check Services	543.75	1,170.00	66.25	.00
Credit Card Convenience Fee	2,229.55	1,102.51	267.10	.00
Misc Refunds	2,868.46	3,671.31	10.76	19.30
Prisoner Rev Board VehicleFund	.50	.00	.00	.00
Dept Of Conservation	1,283.62	1,800.00	87.10	.00
Dept Alcohol & Substance Abuse	5,861.16	7,281.56	1,163.77	.00
State Police Crime Lab Fee	16,046.83	8,634.36	1,824.75	.00
TOTAL TO OTHER AGENCIES	36,370.46	31,556.34	4,196.20	19.30
MUNICIPALITIES:				
Village Of Homer	\$.00	\$150.00	\$.00	\$.00
Homer City Attorney	.00	10.00	.00	.00
City Of Champaign	89,756.71	70,335.78	11,142.75	.00
Champaign Attorney	3,940.18	2,961.27	408.75	.00
City Champaign-DUI New Equip	610.00	673.00	200.00	.00
Champaign - 50% Drug Fines	4,771.43	13,134.53	735.96	.00

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 07/31/2009	YEAR TO DATE AT 07/31/2008	CURRENT MONTH AT 07/31/2009	CURRENT MONTH AT 07/31/2008
City Of Urbana	38,139.60	34,025.02	4,583.91	.00
Urbana Attorney	1,222.50	1,069.29	100.00	.00
City Urbana-DUI New Equip	600.00	.00	200.00	.00
Urbana - 50% Drug Fines	1,945.85	4,640.50	128.49	.00
Village Of Rantoul	11,382.00	11,454.50	1,503.25	.00
Rantoul Attorney	745.00	801.25	105.00	.00
Village Rantoul-DUI New Equip	200.00	383.00	.00	.00
Rantoul - 50% Drug Fines	1,613.93	765.25	18.00	.00
Village Of Longview	.00	450.00	.00	.00
U Of I Police-50% Drug Fines	7,735.61	2,773.63	3,492.32	.00
Village Of Fisher	1,082.00	.00	130.00	.00
Fisher Attorney	78.96	.00	8.96	.00
Village Of Mahomet	.00	688.50	.00	.00
Village Of Mahomet-Attorney	.00	100.00	.00	.00
DUI - New Equipment Mahomet	.00	200.00	.00	.00
Mahomet - 50% Drug Fines	.00	150.00	.00	.00
Tolono - 50% Drug Fines	.00	50.00	.00	.00
Village Of Ogden 50% Drug Fine	331.48	.00	.00	.00
50% Drug Fines - Ludlow	5.00	.00	.00	.00
Decatur Police % Drug	750.00	.00	.00	.00
State Police DUI New Equipment	515.00	.00	205.00	.00
U Of I Police DUINew Equipment	200.00	.00	.00	.00
U Of I Police Vehicle Fund	20.00	.00	.00	.00

TOTAL MUNICIPALITIES	165,645.25	144,815.52	22,962.39	.00
CHAMPAIGN COUNTY TOWNSHIPS:				

TOTAL CHAMPAIGN CO. TOWNSHIPS	.00	.00	.00	.00

TOTAL EXPENDITURES	1,398,174.40	1,274,229.10	186,314.52	19.30
Net Income / Loss	.00	93,739.64	.00	93,739.64
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Champaign County Circuit Clerk

Civil Income Statement

	YEAR TO DATE AT 07/31/2009	YEAR TO DATE AT 07/31/2008	CURRENT MONTH AT 07/31/2009	CURRENT MONTH AT 07/31/2008
TOTAL REVENUES	564,049.85	559,704.43	79,110.25	63,352.50
EXPENDITURES				
CLERKS FEES #080-030-341.36	368,071.50	333,326.36	53,969.50	.00
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	1,100.00	.00	.00	.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
AUTOMATION #613-030-341.10	14,640.00	12,845.00	2,120.00	.00
DOCUMENT STORE #671-030-341.10	14,640.00	12,845.00	2,120.00	.00
SHERIFF BOOKIN #080-140-341.29	1,785.00	15.00	200.00	.00
COURT SECURITY #080-140-341.19	73,135.00	64,275.00	10,575.00	.00
IDPA SUP ENFOR #080-130-331.25	37,779.05	23,627.64	3,387.94	.00
CLK OPER & ADM #630-030-341.10	30.00	.00	20.00	.00
LIBRARY #092-074-341.38	29,315.00	25,710.00	4,255.00	.00
IDPA KIDS #080-130-334.41	19,461.95	12,171.82	1,745.31	.00
INTEREST #080-030-361.10	.00	(927.04)	.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	559,957.50	483,888.78	78,392.75	.00
Tele Check Services	43.75	616.25	1.25	.00
Credit Card Convenience Fee	1,240.00	612.00	206.25	.00
G. A. L. FEES	.00	200.00	.00	.00
Misc Refunds	2,789.00	11,209.40	510.00	174.50
Lump Sum Sur-Charge	19.60	.00	.00	.00
TOTAL EXPENDITURES	564,049.85	496,526.43	79,110.25	174.50
Net Income / Loss	.00	63,178.00	.00	63,178.00

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Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 07/31/2009	YEAR TO DATE AT 07/31/2008	CURRENT MONTH AT 07/31/2009	CURRENT MONTH AT 07/31/2008
TOTAL REVENUES	75,748.25	67,806.19	9,117.00	8,949.93
EXPENDITURES				
CLERKS FEES #080-030-341.36	40,147.00	32,548.00	5,378.75	.00
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
AUTOMATION #613-030-341.10	1,159.00	940.00	125.00	.00
DOCUMENT STORE #671-030-341.10	1,165.00	930.00	125.00	.00
INTEREST #080-030-361.10	.00	102.51	.00	.00
STATE ATTORNEY #080-041-341.10	140.00	55.00	.00	.00
SHERIFF #080-040-341.10	3,482.00	1,312.00	377.00	.00
COURT SECURITY #080-140-341.19	5,650.00	4,613.00	625.00	.00
LIBRARY #092-074-341.38	2,188.00	1,850.00	250.00	.00
ARESTEE MEDICAL#659-140-341.11	40.00	.00	.00	.00
PROBATION #618-052-341.18	491.00	735.00	.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	54,462.00	43,085.51	6,880.75	.00
Tele Check Services	.00	28.75	.00	.00
Credit Card Convenience Fee	130.00	40.00	21.25	.00
DNA Blood Tests	190.00	560.00	.00	.00
Violent Crime Fine	70.00	.00	.00	.00
MISCELLANEOUS REFUNDS	446.25	322.00	.00	275.00
G. A. L. FEES	20,450.00	16,445.00	2,215.00	1,350.00
TOTAL EXPENDITURES	75,748.25	60,481.26	9,117.00	1,625.00
Net Income / Loss	.00	7,324.93	.00	7,324.93

Champaign County Circuit Clerk

Small Claims Income Statement

	YEAR TO DATE AT 07/31/2009	YEAR TO DATE AT 07/31/2008	CURRENT MONTH AT 07/31/2009	CURRENT MONTH AT 07/31/2008
TOTAL REVENUES	202,997.25	223,722.12	27,493.75	25,285.00
EXPENDITURES				
CLERKS FEES #080-030-341.36	126,331.75	123,332.45	17,487.50	.00
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	.00	1,516.42	.00	.00
COURT SECURITY #080-140-341.19	40,830.00	40,220.00	5,300.00	.00
AUTOMATION #613-030-341.10	8,170.00	8,055.00	1,060.00	.00
DOCUMENT STORE #671-030-341.10	8,170.00	8,055.00	1,060.00	.00
SHERIFF BOOKIN #080-140-341.29	2,190.00	.00	320.00	.00
LIBRARY #092-074-341.38	16,334.00	16,100.00	2,120.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	202,025.75	197,278.87	27,347.50	.00
MISCELLANEOUS REFUNDS	644.00	897.00	105.00	50.00
Tele Check Services	12.50	241.25	.00	.00
Credit Card Convenience Fee	315.00	70.00	41.25	.00
TOTAL EXPENDITURES	202,997.25	198,487.12	27,493.75	50.00
Net Income / Loss	.00	25,235.00	.00	25,235.00

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