

CHAMPAIGN COUNTY CIRCUIT CLERK  
 BUDGET COMPARISON  
 DECEMBER 1, 2008 THRU AUGUST 31, 2009

		TO DATE	BUDGET	VARIANCE	% OF BUDGET
CIRCUIT CLERK	#080-030-341.36	1,533,792.34	1,406,250.00	127,542.34	9.07%
INTEREST	#080-030-361.10	40,355.00	67,500.00	(27,145.00)	-40.21%
ABANDONED BONDS	#080-030-352.15	<u>1,450.00</u>	<u>6,000.00</u>	<u>(4,550.00)</u>	<u>-75.83%</u>
TOTAL CIRCUIT CLERK REVENUES		1,575,597.34	1,479,750.00	95,847.34	6.48%
AUTOMATION	#613-030-341.10	123,631.85	123,750.00	(118.15)	-0.10%
DOCUMENT STORAGE	#671-030-341.10	124,054.17	123,750.00	304.17	0.25%
CLERK OPER & ADMIN FUND	#630-030-341.10	7,754.50	0.00	7,754.50	0.00%
SUPPORT ENFORCEMENT	#080-130-331.25	38,023.25	31,455.00	6,568.25	20.88%
IDPA GENERAL REVENUE	#080-130-334.41	19,587.75	14,681.25	4,906.50	33.42%
SUPPORT SERVICE FEE	#617-030-341.17	<u>43,210.00</u>	<u>41,250.00</u>	<u>1,960.00</u>	<u>4.75%</u>
		<u>1,931,858.86</u>	<u>1,814,636.25</u>	<u>117,222.61</u>	<u>6.46%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK  
STATEMENT OF REVENUES AND EXPENDITURES  
DECEMBER 1, 2008 THRU AUGUST 31, 2009

	TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS
REVENUES	<u>7,148,339.82</u>	<u>2,885,609.46</u>	<u>1,762,291.95</u>	<u>1,568,601.21</u>	<u>619,300.20</u>	<u>82,646.50</u>	<u>229,890.50</u>
EXPENDITURES:							
CHAMPAIGN COUNTY TREASURER:							
CIRCUIT CLERK #080-030-341.36	1,533,792.34	554,515.62	0.00	383,686.97	407,681.75	43,897.50	144,010.50
INTEREST #080-030-361.10	40,355.00	0.00	0.00	40,355.00	0.00	0.00	0.00
ABANDONED BONDS #080-030-352.10	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
PASS REVENUE #080-030-341.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CLERK OPER & ADMIN FUND #630-030-341.10	7,754.50	7,108.65	0.00	595.85	50.00	0.00	0.00
AUTOMATION #613-030-341.10	123,631.85	84,165.40	0.00	12,867.45	16,180.00	1,279.00	9,140.00
DOCUMENT STORAGE FEE #671-030-341.10	124,054.17	84,187.42	0.00	13,261.75	16,180.00	1,285.00	9,140.00
IDPA SUPPORT ENFORCEMENT #080-130-331.25	38,023.25	0.00	0.00	0.00	38,023.25	0.00	0.00
IDPA KIDS SYSTEM #080-130-334.41	19,587.75	0.00	0.00	0.00	19,587.75	0.00	0.00
SUPPORT SERVICE FEE #617-030-341.17	43,210.00	0.00	43,210.00	0.00	0.00	0.00	0.00
STATES ATTORNEY #080-041-341.10	66,079.94	43,747.50	0.00	22,177.44	0.00	155.00	0.00
SHERIFF #080-040-341.10	25,518.74	9,418.07	0.00	12,399.67	0.00	3,701.00	0.00
SHERIFF BOOKING FEE #080-140-341.29	80,510.00	27,160.00	0.00	48,615.00	2,185.00	0.00	2,550.00
DUI - NEW EQUIPMENT #080-040-351.11	12,630.00	11,515.00	0.00	1,115.00	0.00	0.00	0.00
SHERIFF VEHICLE FUND #080-040-341.54	1,700.00	1,700.00	0.00	0.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL #659-140-341.11	29,353.03	16,853.25	0.00	12,439.78	0.00	60.00	0.00
COURT SECURITY #080-140-341.19	309,616.63	116,446.63	0.00	60,455.00	80,835.00	6,200.00	45,680.00
DRUG COURT FUND #685-053-341.10	17,162.70	13,576.45	0.00	3,586.25	0.00	0.00	0.00
LIBRARY #092-074-341.38	53,057.00	0.00	0.00	0.00	32,395.00	2,388.00	18,274.00
DRUG FORFEITURES #621-041-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE #080-041-351.15	34,719.26	34,719.26	0.00	0.00	0.00	0.00	0.00
MENTAL HEALTH EVALUATION #080-031-341.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE #080-036-341.10	28,780.00	560.00	0.00	28,220.00	0.00	0.00	0.00
PROBATION SUPERVISION FEE #618-052-341.18	212,003.01	77,107.90	0.00	134,284.11	0.00	611.00	0.00
WORK RELEASE #080-140-341.28	4,910.00	4,910.00	0.00	0.00	0.00	0.00	0.00
MISC REVENUE #080-030-369.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINE AND BOND FORFEITURES #080-041-351.10	<u>666,636.51</u>	<u>434,232.73</u>	<u>0.00</u>	<u>231,303.78</u>	<u>1,100.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TO CHAMPAIGN COUNTY TREASURER	3,474,535.68	1,521,923.88	43,210.00	1,006,813.05	614,217.75	59,576.50	228,794.50
STATE OF ILLINOIS	1,005,855.13	665,579.77	0.00	339,975.76	19.60	280.00	0.00
OTHER STATE AGENCIES	131,012.58	92,237.89	0.00	36,894.69	1,371.25	143.75	365.00
MUNICIPALITIES	766,419.00	584,396.75	0.00	182,022.25	0.00	0.00	0.00
CHILD SUPPORT PAYMENTS DISBURSED	1,708,761.02	0.00	1,708,761.02	0.00	0.00	0.00	0.00
CHAMPAIGN COUNTY TOWNSHIPS	13,394.64	13,394.64	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS	15,940.84	8,076.53	100.00	2,895.46	3,691.60	446.25	731.00
G.A.L. FEES TO VARIOUS ATTORNEYS	<u>22,200.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>22,200.00</u>	<u>0.00</u>
TOTAL EXPENDITURES	<u>7,138,118.89</u>	<u>2,885,609.46</u>	<u>1,752,071.02</u>	<u>1,568,601.21</u>	<u>619,300.20</u>	<u>82,646.50</u>	<u>229,890.50</u>

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 08/31/2009	YEAR TO DATE AT 08/31/2008	CURRENT MONTH AT 08/31/2009	CURRENT MONTH AT 08/31/2008
TOTAL REVENUES	2,885,609.46	2,717,671.87	301,266.81	247,259.92
EXPENDITURES				
CLERKS FEES #080-030-341.36	554,515.62	388,731.66	56,341.29	8,455.92
FINES & FORFS #080-041-351.10	434,232.73	358,115.57	46,993.03	5,936.19
CO ORDINANCE #080-041-351.15	34,719.26	29,254.50	3,780.00	530.00
ABANDONED BOND #080-030-352.15	.00	.00	.00	.00
COURT SERVICES #618-052-341.18	77,107.90	47,223.00	12,755.65	1,595.00
STATE ATTORNEY #080-041-341.10	43,747.50	36,945.69	4,071.25	589.00
INTEREST #080-030-361.10	.00	9,476.23	.00	.00
AUTOMATION #613-030-341.10	84,165.40	66,354.20	7,824.26	1,610.00
DOCUMENT STORE #617-030-341.10	84,187.42	66,361.49	7,820.00	1,612.14
WORK RELEASE #080-140-341.28	4,910.00	654.00	247.00	.00
CLK OPER & ADM #630-030-341.10	7,108.65	3,863.64	677.30	88.25
PUBLIC DEFENDR #080-036-341.10	560.00	300.00	.00	.00
SHERIFF #080-040-341.10	9,418.07	7,942.60	927.80	.00
ARESTEE MEDICAL#659-140-341.11	16,853.25	8,939.00	1,980.00	130.00
SHERIFF BOOKIN #080-140-341.29	27,160.00	100.00	2,120.00	20.00
DUI New Equip #080-040-351.11	11,515.00	6,360.25	1,470.00	.00
COURT SECURITY #080-140-341.19	116,446.63	86,239.76	10,920.20	1,934.97
SHER VEHICLE #080-040-341.54	1,700.00	1,060.00	200.00	.00
DRUG COURT FUND#685-053-341.10	13,576.45	5,883.12	1,220.75	185.25
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TOTAL TO CHAMPAIGN CO. TREAS.	1,521,923.88	1,123,804.71	159,348.53	22,686.72
STATE OF ILLINOIS:				
DUI 80% To IL Gen Rev Fund	\$157,711.80	\$104,703.89	\$21,979.00	\$3,285.00
Violent Crime Fine	39,828.69	22,648.00	4,363.94	294.00
TR/CR Conviction Penalty	896.00	1,098.00	56.00	16.00
State % Of 16.825	132,669.87	97,357.66	12,194.77	2,640.84
98% Sur Charge	18,931.64	33,296.42	1,075.06	314.58
LEADS Maintenance Fund	3,347.00	5,756.00	198.00	45.00
Lump Sum Sur-Charge	174,228.56	142,650.47	19,009.31	3,090.92
Drivers Education Fund	68,466.37	58,999.65	7,880.50	1,063.00
Construction Safety	7,673.00	9,471.75	500.00	175.00
DNA Blood Tests	190.00	.00	.00	.00
Fire Truck Revolving Fund	1,977.48	1,428.74	270.00	22.50
Fire Prevention Fund	1,981.52	1,428.76	270.00	22.50
Trauma Center Fund	55,303.72	37,462.91	6,391.12	1,127.34
Spinal Cord Fund	2,374.12	1,428.37	307.13	43.87
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TOTAL STATE OF ILLINOIS	665,579.77	517,730.62	74,494.83	12,140.55
OTHER AGENCIES:				
Local Anti-Crime Fee	\$3,685.00	\$4,786.00	\$555.00	\$80.00
Tele Check Services	453.75	5,662.49	26.25	.00
Credit Card Convenience Fee	13,152.50	5,214.12	1,326.39	208.75
Misc Refunds	8,076.53	7,802.72	320.60	2,141.25
Dept Of Law Enforcement	1,095.00	6,445.00	.00	.00
Prisoner Rev Board VehicleFund	551.90	288.50	46.95	6.50
Dept Of Conservation	144.05	.00	.00	.00
Parkland-Drivers Safety Reg.	68,840.00	52,560.00	6,640.00	1,400.00
State Police Crime Lab Fee	4,315.69	626.00	583.32	.00
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TOTAL TO OTHER AGENCIES	100,314.42	83,384.83	9,498.51	3,836.50

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 08/31/2009	YEAR TO DATE AT 08/31/2008	CURRENT MONTH AT 08/31/2009	CURRENT MONTH AT 08/31/2008
<b>MUNICIPALITIES:</b>				
Village Of Philo	\$310.43	\$57.84	\$27.67	\$ .00
Village Of Ivesdale	200.00	20.03	.00	.00
Village Of Homer-Police Dept	8,369.96	5,642.98	794.59	144.60
DUI-New Equipment-Homer Police	200.00	.00	.00	.00
Village Homer - Vehicle Fund	300.00	40.00	20.00	.00
City Of Champaign	295,040.69	286,464.28	28,944.90	6,798.49
City Champaign-DUI New Equip	9,078.00	6,200.00	1,615.00	.00
Village Of Savoy	9,617.31	10,436.88	224.59	306.52
City Champaign-Vehicle Fund	7,110.00	4,203.00	847.00	40.00
Champaign Unit 4 School Distr	1,250.00	1,500.00	.00	50.00
City Of Urbana	116,506.95	109,480.54	11,939.31	961.82
City Urbana-DUI New Equip	5,420.00	2,908.00	1,100.00	100.00
City Urbana-Vehicle Fund	2,735.00	1,020.00	295.00	20.00
Urbana School District #116	1,175.00	979.75	50.00	.00
Village Of Rantoul	56,983.17	53,838.28	6,390.71	811.27
Village Rantoul-DUI New Equip	5,965.00	3,100.00	400.00	.00
Village Rantoul-Vehicle Fund	960.00	520.00	133.75	20.00
Rantoul City School Dist #137	.00	50.00	.00	50.00
Parkland Police	820.56	1,438.02	57.84	.00
Parkland Police-DUI New Equip	.00	200.00	.00	.00
Parkland Police-Vehicle Fund	20.00	40.00	.00	.00
Village Of Fisher	2,986.44	1,754.56	144.60	462.84
Village Of Fisher-Vehicle Fund	60.00	40.00	.00	20.00
Fisher School District #1	250.00	150.00	.00	50.00
Village Of St. Joseph	2,322.19	619.31	139.92	.00
St. Joseph School Dist #169	50.00	.00	.00	.00
Village Of Thomasboro	3,772.83	1,692.86	125.00	.00
Thomasboro - DUI New Equipment	200.00	.00	.00	.00
Village Thomasbor-Vehicle Fund	60.00	20.00	20.00	.00
Village Of Mahomet	14,372.55	10,738.73	714.99	195.68
DUI New Equipment - Mahamet	995.00	695.00	.00	100.00
Village Mahomet-Vehicle Fund	420.00	200.00	.00	.00
Mahomet-Seymour School Dist #3	650.00	550.00	.00	.00
Village Of Tolono	7,232.21	5,866.36	321.33	866.00
City Tolono-DUI New Equip	900.00	924.00	.00	224.00
Village Tolono-Vehicle Fund	220.00	140.00	.00	40.00
Village Of Ogden	1,838.96	1,387.41	115.68	44.67
Village Ogden-DUI New Equip	100.00	.00	.00	.00
Village Ogden-Vehicle Fund	60.00	60.00	.00	.00
Heritage School Dist #8	300.00	250.00	.00	.00
Village Of Gifford	1,030.29	812.39	36.00	.00
Gifford - DUI New Equipment	200.00	.00	.00	.00
Village Of GiffordVehicle Fund	40.00	.00	.00	.00
Village Of Sidney	57.84	1,521.03	.00	.00
Village Of Ludlow	2,252.02	1,457.11	.00	.00
Ludlow Police Vehicle Fund	60.00	.00	.00	.00
State Police DUI New Equipment	10,396.85	4,140.00	1,090.85	400.00
St Police-Vehicle Fund	6,632.50	3,675.00	300.00	60.00
Sec Of State-Vehicle Fund	20.00	.00	.00	.00
U Of I Police DUINew Equipment	3,535.00	4,332.00	448.75	200.00
U Of I Police Vehicle Fund	1,320.00	580.00	140.00	20.00
<b>TOTAL MUNICIPALITIES</b>	<b>584,396.75</b>	<b>529,745.36</b>	<b>56,437.48</b>	<b>11,985.89</b>
<b>CHAMPAIGN COUNTY TOWNSHIPS:</b>				
Brown Township	\$143.95	\$ .00	\$ .00	\$ .00
Colfax Township	225.00	28.92	.00	.00
Compromise Township	157.84	152.84	.00	.00
Condit Township	523.92	95.67	.00	.00
Critt Township	.00	295.00	.00	.00
East Bend Township	662.76	447.84	.00	.00
Hensley Township	423.52	1,071.44	27.67	.00
Kerr Township	28.92	.00	.00	.00

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 08/31/2009	YEAR TO DATE AT 08/31/2008	CURRENT MONTH AT 08/31/2009	CURRENT MONTH AT 08/31/2008
Ludlow Township	278.92	528.92	.00	.00
Mahomet Township	440.84	862.52	.00	.00
Newcomb Township	181.79	28.92	.00	.00
Ogden Township	213.92	802.84	.00	.00
Pesotum Township	.00	57.84	.00	.00
Philo Township	916.26	873.43	155.00	.00
Rantoul Township	152.84	484.59	.00	.00
Raymond Township	.00	70.00	.00	70.00
Sadorus Township	60.92	.00	.00	.00
Scott Township	132.84	202.84	75.00	.00
Sidney Township	213.76	126.59	.00	.00
Somer Township	1,024.52	1,413.70	75.00	1.25
South Homer Township	28.92	.00	.00	.00
Stanton Township	432.84	150.00	.00	.00
St. Joseph Township	277.87	182.43	20.03	.00
Tolono Township	689.76	283.03	.00	.00
Champaign Township	2,261.70	3,918.99	86.76	28.92
Urbana Township	3,921.03	5,136.15	1,048.00	362.92
<b>TOTAL CHAMPAIGN CO. TOWNSHIPS</b>	<b>13,394.64</b>	<b>17,214.50</b>	<b>1,487.46</b>	<b>463.09</b>
<b>TOTAL EXPENDITURES</b>	<b>2,885,609.46</b>	<b>2,271,880.02</b>	<b>301,266.81</b>	<b>51,112.75</b>
<b>Net Income / Loss</b>	<b>.00</b>	<b>445,791.85</b>	<b>.00</b>	<b>196,147.17</b>

Champaign County Circuit Clerk

Child Support Income Statement

	YEAR TO DATE AT 08/31/2009	YEAR TO DATE AT 08/31/2008	CURRENT MONTH AT 08/31/2009	CURRENT MONTH AT 08/31/2008
TOTAL REVENUES	1,762,291.95	1,996,679.62	165,478.09	232,242.66
EXPENDITURES				
SUPPORT LEDGER #080-030-341.36	\$ .00	\$1,300.75	\$ .00	\$ .00
INTEREST #080-030-361.10	.00	1,180.75	.00	.00
SUPPORT SERV #617-030-341.17	43,210.00	38,685.75	5,295.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	43,210.00	41,167.25	5,295.00	.00
Child Support Disbursed	1,708,761.02	1,966,573.45	163,200.41	222,056.36
Miscellaneous Refunds	100.00	200.00	.00	200.00
TOTAL EXPENDITURES	1,752,071.02	2,007,940.70	168,495.41	222,256.36
** NET CASH FLOW-CHILD SUPPORT	10,220.93	(11,261.08)	(3,017.32)	9,986.30

\*\* DIFFERENCE DUE TO 7 DAY DELAY IN PAY OUT OF PERSONAL CHECKS RECEIPTED.

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 08/31/2009	YEAR TO DATE AT 08/31/2008	CURRENT MONTH AT 08/31/2009	CURRENT MONTH AT 08/31/2008
TOTAL REVENUES	1,568,601.21	1,542,848.68	170,426.81	174,879.94
EXPENDITURES				
CLERKS FEES #080-030-341.36	383,686.97	273,703.57	40,451.53	2,577.11
ABANDONED BOND #080-030-352.10	1,450.00	.00	.00	.00
FINES & FORFS #080-041-351.10	231,303.78	211,786.52	37,407.08	1,890.00
COURT SERVICES #618-052-341.18	134,284.11	146,485.82	14,465.32	2,153.00
STATE ATTORNEY #080-041-341.10	22,177.44	20,328.85	2,188.00	215.00
INTEREST #080-030-361.10	40,355.00	31,199.84	3,419.46	.00
AUTOMATION #613-030-341.10	12,867.45	8,588.07	1,315.75	208.00
DOCUMENT STORE #671-030-341.10	13,261.75	8,507.75	1,382.08	197.00
SHERIFF #080-040-341.10	12,399.67	10,040.29	1,158.95	37.00
CLK OPER & ADM #630-030-341.10	595.85	73.95	118.00	1.25
SHERIFF BOOKIN #080-140-341.29	48,615.00	64,201.00	4,835.00	200.00
DRUG COURT FUND#685-053-341.10	3,586.25	1,405.05	342.00	23.75
ARESTEE MEDICAL#659-140-341.11	12,439.78	9,451.30	1,162.55	150.00
DUI New Equip #080-040-351.11	1,115.00	1,040.00	.00	100.00
COURT SECURITY #080-140-341.19	60,455.00	37,004.30	6,112.80	641.00
WORK RELEASE #080-140-341.28	.00	20.00	.00	.00
PUBLIC DEFENDR #080-036-341.10	28,220.00	10,415.04	5,915.00	100.00
TOTAL TO CHAMPAIGN CO. TREAS.	1,006,813.05	834,251.35	120,273.52	8,493.11
STATE OF ILLINOIS:				
State % Of 16.825	\$164.10	\$.00	\$.00	\$.00
DUI 80% To IL Gen Rev Fund	11,231.30	8,038.10	(735.00)	.00
Sex Offender Registration Act	826.00	899.00	.00	.00
Mandatory Assessment	65,974.65	85,405.49	4,812.55	771.00
Violent Crime Fine	35,146.63	25,720.00	3,357.06	324.00
TR/CR Conviction Penalty	120.00	178.00	9.00	.00
98% Sur Charge	5,943.45	11,552.43	430.22	.00
LEADS Maintenance Fund	866.20	1,839.75	101.00	.00
Lump Sum Sur-Charge	118,312.17	72,915.24	10,777.35	1,110.34
Drivers Education Fund	3,281.25	2,868.00	228.00	52.00
Domestic Battery	673.91	621.00	54.00	.00
Domestic Violence	10,527.00	12,671.00	1,088.79	5.00
Violate Order Of Protection	153.00	72.00	18.00	.00
Domestic Violence Surveillance	113.40	.00	.00	.00
DNA Blood Tests	60,928.57	39,042.55	5,721.75	553.00
Sexual Assault Service Fund	2,500.00	.00	2,500.00	.00
Trauma Center Fund	21,840.13	13,096.91	1,872.01	376.35
Spinal Cord Fund	1,374.00	384.87	121.87	13.65
TOTAL STATE OF ILLINOIS	339,975.76	275,304.34	30,356.60	3,205.34
OTHER AGENCIES:				
Local Anti-Crime Fee	\$6,122.00	\$5,529.16	\$655.00	\$65.00
Foreign Service	182.27	378.89	5.32	5.21
Drug Fines-Task Force X	.00	10.00	.00	10.00
St Police Drug TrafficPrevFund	2,211.41	2,058.76	318.77	.00
Tele Check Services	588.75	1,170.00	45.00	.00
Credit Card Convenience Fee	2,532.05	1,146.26	302.50	43.75
Misc Refunds	2,895.46	3,890.81	27.00	219.50
Prisoner Rev Board VehicleFund	.50	.00	.00	.00
Dept Of Conservation	1,283.62	1,800.00	.00	.00
Dept Alcohol & Substance Abuse	6,078.70	7,286.56	217.54	5.00
State Police Crime Lab Fee	17,895.39	8,816.16	1,848.56	181.80
TOTAL TO OTHER AGENCIES	39,790.15	32,086.60	3,419.69	530.26

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 08/31/2009	YEAR TO DATE AT 08/31/2008	CURRENT MONTH AT 08/31/2009	CURRENT MONTH AT 08/31/2008
MUNICIPALITIES:				
Village Of Homer	\$150.00	\$150.00	\$150.00	\$ .00
Homer City Attorney	10.00	10.00	10.00	.00
City Of Champaign	98,807.71	71,864.32	9,051.00	1,528.54
Champaign Attorney	4,300.18	3,011.27	360.00	50.00
City Champaign-DUI New Equip	610.00	673.00	.00	.00
Champaign - 50% Drug Fines	5,075.54	13,134.53	304.11	.00
City Of Urbana	42,671.45	34,158.02	4,531.85	133.00
Urbana Attorney	1,392.50	1,079.29	170.00	10.00
City Urbana-DUI New Equip	600.00	.00	.00	.00
Urbana - 50% Drug Fines	1,974.35	4,640.50	28.50	.00
Village Of Rantoul	12,270.00	11,596.50	888.00	142.00
Rantoul Attorney	810.00	821.25	65.00	20.00
Village Rantoul-DUI New Equip	200.00	383.00	.00	.00
Rantoul - 50% Drug Fines	1,626.43	765.25	12.50	.00
Village Of Longview	.00	450.00	.00	.00
U Of I Police-50% Drug Fines	7,735.61	2,773.63	.00	.00
Village Of Fisher	1,250.00	.00	168.00	.00
Fisher Attorney	100.00	.00	21.04	.00
Village Of Mahomet	425.00	688.50	425.00	.00
Village Of Mahomet-Attorney	30.00	100.00	30.00	.00
DUI - New Equipment Mahomet	.00	200.00	.00	.00
Mahomet - 50% Drug Fines	.00	150.00	.00	.00
City Tolono-DUI New Equip	100.00	.00	100.00	.00
Tolono - 50% Drug Fines	.00	50.00	.00	.00
Village Of Ogden 50% Drug Fine	331.48	.00	.00	.00
50% Drug Fines - Ludlow	5.00	.00	.00	.00
Decatur Police % Drug	750.00	.00	.00	.00
State Police DUI New Equipment	515.00	.00	.00	.00
U Of I Police DUINew Equipment	262.00	.00	62.00	.00
U Of I Police Vehicle Fund	20.00	.00	.00	.00
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TOTAL MUNICIPALITIES	182,022.25	146,699.06	16,377.00	1,883.54
CHAMPAIGN COUNTY TOWNSHIPS:				
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TOTAL CHAMPAIGN CO. TOWNSHIPS	.00	.00	.00	.00
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TOTAL EXPENDITURES	1,568,601.21	1,288,341.35	170,426.81	14,112.25
Net Income / Loss	.00	254,507.33	.00	160,767.69
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Champaign County Circuit Clerk

Civil Income Statement

	YEAR TO DATE AT 08/31/2009	YEAR TO DATE AT 08/31/2008	CURRENT MONTH AT 08/31/2009	CURRENT MONTH AT 08/31/2008
TOTAL REVENUES	619,300.20	617,409.93	55,250.35	57,705.50
EXPENDITURES				
CLERKS FEES #080-030-341.36	407,681.75	343,353.61	39,610.25	10,027.25
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	1,100.00	.00	.00	.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
AUTOMATION #613-030-341.10	16,180.00	13,280.00	1,540.00	435.00
DOCUMENT STORE #671-030-341.10	16,180.00	13,280.00	1,540.00	435.00
SHERIFF BOOKIN #080-140-341.29	2,185.00	15.00	400.00	.00
COURT SECURITY #080-140-341.19	80,835.00	66,450.00	7,700.00	2,175.00
IDPA SUP ENFOR #080-130-331.25	38,023.25	23,627.64	244.20	.00
CLK OPER & ADM #630-030-341.10	50.00	.00	20.00	.00
LIBRARY #092-074-341.38	32,395.00	26,580.00	3,080.00	870.00
IDPA KIDS #080-130-334.41	19,587.75	12,171.82	125.80	.00
INTEREST #080-030-361.10	.00	(927.04)	.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	614,217.75	497,831.03	54,260.25	13,942.25
Tele Check Services	45.00	616.25	1.25	.00
Credit Card Convenience Fee	1,326.25	645.75	86.25	33.75
G. A. L. FEES	.00	300.00	.00	100.00
Misc Refunds	3,691.60	11,549.40	902.60	340.00
Lump Sum Sur-Charge	19.60	.00	.00	.00
TOTAL EXPENDITURES	619,300.20	510,942.43	55,250.35	14,416.00
Net Income / Loss	.00	106,467.50	.00	43,289.50

Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 08/31/2009	YEAR TO DATE AT 08/31/2008	CURRENT MONTH AT 08/31/2009	CURRENT MONTH AT 08/31/2008
TOTAL REVENUES	82,646.50	76,854.19	6,898.25	9,048.00
EXPENDITURES				
CLERKS FEES #080-030-341.36	43,897.50	33,756.00	3,750.50	1,208.00
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
AUTOMATION #613-030-341.10	1,279.00	980.00	120.00	40.00
DOCUMENT STORE #671-030-341.10	1,285.00	970.00	120.00	40.00
INTEREST #080-030-361.10	.00	102.51	.00	.00
STATE ATTORNEY #080-041-341.10	155.00	65.00	15.00	10.00
SHERIFF #080-040-341.10	3,701.00	1,412.00	219.00	100.00
COURT SECURITY #080-140-341.19	6,200.00	4,813.00	550.00	200.00
LIBRARY #092-074-341.38	2,388.00	1,920.00	200.00	70.00
ARESTEE MEDICAL#659-140-341.11	60.00	.00	20.00	.00
PROBATION #618-052-341.18	611.00	735.00	120.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	59,576.50	44,753.51	5,114.50	1,668.00
Tele Check Services	.00	28.75	.00	.00
Credit Card Convenience Fee	143.75	51.25	13.75	11.25
DNA Blood Tests	190.00	560.00	.00	.00
Violent Crime Fine	90.00	.00	20.00	.00
MISCELLANEOUS REFUNDS	446.25	322.00	.00	.00
G. A. L. FEES	22,200.00	19,360.00	1,750.00	2,915.00
TOTAL EXPENDITURES	82,646.50	65,075.51	6,898.25	4,594.25
Net Income / Loss	.00	11,778.68	.00	4,453.75

Champaign County Circuit Clerk

Small Claims Income Statement

	YEAR TO DATE AT 08/31/2009	YEAR TO DATE AT 08/31/2008	CURRENT MONTH AT 08/31/2009	CURRENT MONTH AT 08/31/2008
TOTAL REVENUES	229,890.50	252,901.12	26,893.25	29,179.00
EXPENDITURES				
CLERKS FEES #080-030-341.36	144,010.50	127,903.45	17,678.75	4,571.00
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	.00	1,516.42	.00	.00
COURT SECURITY #080-140-341.19	45,680.00	41,870.00	4,850.00	1,650.00
AUTOMATION #613-030-341.10	9,140.00	8,385.00	970.00	330.00
DOCUMENT STORE #671-030-341.10	9,140.00	8,385.00	970.00	330.00
SHERIFF BOOKIN #080-140-341.29	2,550.00	.00	360.00	.00
LIBRARY #092-074-341.38	18,274.00	16,760.00	1,940.00	660.00
TOTAL TO CHAMPAIGN CO. TREAS.	228,794.50	204,819.87	26,768.75	7,541.00
MISCELLANEOUS REFUNDS	731.00	977.00	87.00	80.00
Tele Check Services	12.50	241.25	.00	.00
Credit Card Convenience Fee	352.50	76.25	37.50	6.25
TOTAL EXPENDITURES	229,890.50	206,114.37	26,893.25	7,627.25
Net Income / Loss	.00	46,786.75	.00	21,551.75