

CHAMPAIGN COUNTY CIRCUIT CLERK
BUDGET COMPARISON

DECEMBER 1, 2008 THRU OCTOBER 31, 2009		TO DATE	BUDGET	VARIANCE	% OF BUDGET
CIRCUIT CLERK	#080-030-341.36	1,878,245.33	1,718,750.00	159,495.33	9.28%
INTEREST	#080-030-361.10	45,662.65	82,500.00	(36,837.35)	-44.65%
ABANDONED BONDS	#080-030-352.15	<u>2,074.01</u>	<u>7,333.33</u>	<u>(5,259.32)</u>	<u>-71.72%</u>
TOTAL CIRCUIT CLERK REVENUES		1,925,981.99	1,808,583.33	117,398.66	6.49%
AUTOMATION	#613-030-341.10	150,685.85	151,250.00	(564.15)	-0.37%
DOCUMENT STORAGE	#671-030-341.10	151,120.95	151,250.00	(129.05)	-0.09%
CLERK OPER & ADMIN FUND	#630-030-341.10	9,585.39	0.00	9,585.39	0.00%
SUPPORT ENFORCEMENT	#080-130-331.25	43,992.32	38,445.00	5,547.32	14.43%
IDPA GENERAL REVENUE	#080-130-334.41	22,662.72	17,943.75	4,718.97	26.30%
SUPPORT SERVICE FEE	#617-030-341.17	<u>53,059.25</u>	<u>50,416.67</u>	<u>2,642.58</u>	<u>5.24%</u>
		<u>2,357,088.47</u>	<u>2,217,888.75</u>	<u>139,199.72</u>	<u>6.28%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
COMPARISON TO LAST YEAR

DECEMBER 1, 2008 THRU OCTOBER 31, 2009		10/31/2009	10/31/2008	2009 --> 2008 VARIANCE	2009 --> 2008 PERCENT
CIRCUIT CLERK	#080-030-341.36	1,878,245.33	1,749,659.89	128,585.44	7.35%
INTEREST	#080-030-361.10	45,662.65	77,341.32	(31,678.67)	-40.96%
ABANDONED BONDS	#080-030-352.15	<u>2,074.01</u>	<u>0.00</u>	<u>2,074.01</u>	<u>0.00%</u>
TOTAL CIRCUIT CLERK REVENUES		1,925,981.99	1,827,001.21	98,980.78	5.42%
AUTOMATION	#613-030-341.10	150,685.85	147,379.16	3,306.69	2.24%
DOCUMENT STORAGE FEE	#671-030-341.10	151,120.95	147,149.61	3,971.34	2.70%
CLERK OPER & ADMIN FUND	#630-030-341.10	9,585.39	6,819.96	2,765.43	40.55%
SUPPORT ENFORCEMENT	#080-130-331.25	43,992.32	25,339.47	18,652.85	73.61%
IDPA GENERAL REVENUE	#080-130-334.41	22,662.72	13,129.79	9,532.93	72.61%
SUPPORT SERVICE FEE	#617-030-341.17	<u>53,059.25</u>	<u>52,635.75</u>	<u>423.50</u>	<u>0.80%</u>
		<u>2,357,088.47</u>	<u>2,219,454.95</u>	<u>137,633.52</u>	<u>6.20%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
STATEMENT OF REVENUES AND EXPENDITURES
DECEMBER 1, 2008 THRU OCTOBER 31, 2009

	TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS
REVENUES	<u>8,757,323.65</u>	<u>3,516,069.49</u>	<u>2,157,891.09</u>	<u>1,939,793.35</u>	<u>756,528.57</u>	<u>99,445.15</u>	<u>287,596.00</u>
EXPENDITURES:							
CHAMPAIGN COUNTY TREASURER:							
CIRCUIT CLERK #080-030-341.36	1,878,245.33	675,101.92	0.00	467,670.48	501,039.34	53,663.84	180,769.75
INTEREST #080-030-361.10	45,662.65	0.00	0.00	45,662.65	0.00	0.00	0.00
ABANDONED BONDS #080-030-352.10	2,074.01	479.76	0.00	1,594.25	0.00	0.00	0.00
PASS REVENUE #080-030-341.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CLERK OPER & ADMIN FUND #630-030-341.10	9,585.39	8,708.70	0.00	796.44	80.00	0.25	0.00
AUTOMATION #613-030-341.10	150,685.85	102,387.15	0.00	15,545.70	19,765.00	1,563.00	11,425.00
DOCUMENT STORAGE FEE #671-030-341.10	151,120.95	102,422.42	0.00	15,943.53	19,765.00	1,565.00	11,425.00
IDPA SUPPORT ENFORCEMENT #080-130-331.25	43,992.32	0.00	0.00	0.00	43,992.32	0.00	0.00
IDPA KIDS SYSTEM #080-130-334.41	22,662.72	0.00	0.00	0.00	22,662.72	0.00	0.00
SUPPORT SERVICE FEE #617-030-341.17	53,059.25	0.00	53,059.25	0.00	0.00	0.00	0.00
STATES ATTORNEY #080-041-341.10	78,766.69	52,287.50	0.00	26,289.19	0.00	190.00	0.00
SHERIFF #080-040-341.10	30,654.94	11,685.07	0.00	14,778.87	0.00	4,191.00	0.00
SHERIFF BOOKING FEE #080-140-341.29	96,910.00	32,520.00	0.00	59,000.00	2,625.00	0.00	2,765.00
DUI - NEW EQUIPMENT #080-040-351.11	14,526.25	13,401.25	0.00	1,125.00	0.00	0.00	0.00
SHERIFF VEHICLE FUND #080-040-341.54	1,980.00	1,980.00	0.00	0.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL #659-140-341.11	34,585.03	19,583.25	0.00	14,931.78	0.00	70.00	0.00
COURT SECURITY #080-140-341.19	374,485.15	137,996.29	0.00	72,095.90	99,762.96	7,525.00	57,105.00
DRUG COURT FUND #685-053-341.10	20,893.11	16,625.95	0.00	4,262.41	0.00	4.75	0.00
LIBRARY #092-074-341.38	65,317.00	0.00	0.00	0.00	39,565.00	2,908.00	22,844.00
DRUG FORFEITURES #621-041-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE #080-041-351.15	41,477.76	41,472.76	0.00	5.00	0.00	0.00	0.00
MENTAL HEALTH EVALUATION #080-031-341.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE #080-036-341.10	38,256.00	710.00	0.00	37,546.00	0.00	0.00	0.00
PROBATION SUPERVISION FEE #618-052-341.18	261,323.89	97,185.15	0.00	163,347.74	0.00	791.00	0.00
WORK RELEASE #080-140-341.28	4,910.00	4,910.00	0.00	0.00	0.00	0.00	0.00
MISC REVENUE #080-030-369.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINE AND BOND FORFEITURES #080-041-351.10	<u>840,167.13</u>	<u>532,749.14</u>	<u>0.00</u>	<u>306,317.99</u>	<u>1,100.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TO CHAMPAIGN COUNTY TREASURER	4,261,341.42	1,852,206.31	53,059.25	1,246,912.93	750,357.34	72,471.84	286,333.75
STATE OF ILLINOIS	1,230,737.69	813,743.03	0.00	416,620.06	19.60	355.00	0.00
OTHER STATE AGENCIES	175,645.69	115,022.82	0.00	58,227.18	1,651.03	298.41	446.25
MUNICIPALITIES	923,079.95	708,873.20	0.00	214,206.75	0.00	0.00	0.00
CHILD SUPPORT PAYMENTS DISBURSED	2,089,914.01	0.00	2,089,914.01	0.00	0.00	0.00	0.00
CHAMPAIGN COUNTY TOWNSHIPS	15,563.83	15,563.83	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS	20,893.08	10,660.30	568.00	3,826.43	4,500.60	521.75	816.00
G.A.L. FEES TO VARIOUS ATTORNEYS	<u>25,798.15</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>25,798.15</u>	<u>0.00</u>
TOTAL EXPENDITURES	<u>8,742,973.82</u>	<u>3,516,069.49</u>	<u>2,143,541.26</u>	<u>1,939,793.35</u>	<u>756,528.57</u>	<u>99,445.15</u>	<u>287,596.00</u>

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 10/31/2009	YEAR TO DATE AT 10/31/2008	CURRENT MONTH AT 10/31/2009	CURRENT MONTH AT 10/31/2008
TOTAL REVENUES	3,516,069.49	3,350,044.92	310,986.55	330,120.97
EXPENDITURES				
CLERKS FEES #080-030-341.36	675,101.92	589,007.47	63,572.41	141,556.89
FINES & FORFS #080-041-351.10	532,749.14	522,033.46	47,269.57	117,722.24
CO ORDINANCE #080-041-351.15	41,472.76	41,213.50	3,462.50	8,691.75
ABANDONED BOND #080-030-352.15	479.76	.00	20.00	.00
COURT SERVICES #618-052-341.18	97,185.15	72,800.00	10,231.25	18,486.00
STATE ATTORNEY #080-041-341.10	52,287.50	52,020.69	4,155.00	11,317.00
INTEREST #080-030-361.10	.00	9,476.23	.00	.00
AUTOMATION #613-030-341.10	102,387.15	99,929.84	8,810.00	24,151.40
DOCUMENT STORE #617-030-341.10	102,422.42	99,985.61	8,805.00	24,179.01
WORK RELEASE #080-140-341.28	4,910.00	1,422.00	.00	.00
CLK OPER & ADM #630-030-341.10	8,708.70	6,693.77	704.85	2,218.81
PUBLIC DEFENDR #080-036-341.10	710.00	370.00	150.00	70.00
SHERIFF #080-040-341.10	11,685.07	10,300.60	1,544.00	1,225.00
ARESTEE MEDICAL#659-140-341.11	19,583.25	13,288.00	1,506.25	2,965.00
SHERIFF BOOKIN #080-140-341.29	32,520.00	11,390.00	2,635.00	8,240.00
DUI New Equip #080-040-351.11	13,401.25	10,906.50	746.25	2,981.25
COURT SECURITY #080-140-341.19	137,996.29	128,870.63	10,468.21	31,793.78
SHER VEHICLE #080-040-341.54	1,980.00	1,820.00	80.00	620.00
DRUG COURT FUND#685-053-341.10	16,625.95	11,095.03	1,479.15	3,904.47
TOTAL TO CHAMPAIGN CO. TREAS.	1,852,206.31	1,682,623.33	165,639.44	400,122.60
STATE OF ILLINOIS:				
DUI 80% To IL Gen Rev Fund	\$193,517.05	\$153,162.69	\$16,526.25	\$36,166.80
Violent Crime Fine	48,774.24	32,421.94	4,971.00	7,056.00
TR/CR Conviction Penalty	976.00	1,385.00	56.00	229.00
State % Of 16.825	163,395.19	150,530.64	14,875.15	38,041.45
98% Sur Charge	21,173.88	38,367.92	1,144.64	3,479.98
LEADS Maintenance Fund	3,763.00	6,706.00	216.00	678.00
Lump Sum Sur-Charge	217,680.53	215,905.99	21,322.64	54,291.36
Drivers Education Fund	82,165.60	80,717.04	7,135.75	14,952.89
Construction Safety	8,486.25	24,243.75	375.00	11,743.00
DNA Blood Tests	190.00	.00	.00	.00
Fire Truck Revolving Fund	2,659.98	2,348.74	367.50	663.75
Fire Prevention Fund	2,664.02	2,381.01	367.50	678.75
Trauma Center Fund	65,533.18	59,162.99	5,129.72	15,460.57
Spinal Cord Fund	2,764.11	2,286.86	209.62	588.41
TOTAL STATE OF ILLINOIS	813,743.03	769,620.57	72,696.77	184,029.96
OTHER AGENCIES:				
Local Anti-Crime Fee	\$4,500.00	\$6,438.10	\$435.00	\$475.10
Tele Check Services	522.50	5,872.49	25.00	163.75
Credit Card Convenience Fee	15,880.60	10,940.93	1,412.60	4,051.01
Misc Refunds	10,660.30	9,502.46	1,192.25	996.49
Dept Of Law Enforcement	1,095.00	9,900.00	.00	3,185.00
Prisoner Rev Board VehicleFund	662.35	495.20	43.00	169.20
Dept Of Conservation	144.05	.00	.00	.00
Unclaimed Property To State	1,685.31	1,083.80	1,685.31	1,083.80
Parkland-Drivers Safety Reg.	85,760.00	80,240.00	7,560.00	17,960.00
Appellate Defender	.00	5.00	.00	5.00
State Police Crime Lab Fee	4,773.01	1,834.45	.00	788.47
TOTAL TO OTHER AGENCIES	125,683.12	126,312.43	12,353.16	28,877.82

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 10/31/2009	YEAR TO DATE AT 10/31/2008	CURRENT MONTH AT 10/31/2009	CURRENT MONTH AT 10/31/2008
MUNICIPALITIES:				
Village Of Philo	\$511.68	\$229.68	\$.00	\$171.84
Village Of Ivesdale	200.00	20.03	.00	.00
Village Of Homer-Police Dept	10,235.31	9,438.22	708.88	2,779.03
DUI-New Equipment-Homer Police	200.00	.00	.00	.00
Village Homer - Vehicle Fund	340.00	180.00	20.00	120.00
City Of Champaign	353,208.88	402,554.60	25,478.13	83,234.52
City Champaign-DUI New Equip	11,027.00	8,226.00	847.00	1,626.00
Village Of Savoy	11,144.17	15,997.91	445.33	3,770.47
City Champaign-Vehicle Fund	8,588.75	7,005.00	638.75	2,312.00
Champaign Unit 4 School Distr	1,400.00	1,600.00	100.00	50.00
City Of Urbana	147,609.12	152,350.20	16,755.51	29,373.89
City Urbana-DUI New Equip	7,007.95	4,708.00	1,202.95	1,420.00
City Urbana-Vehicle Fund	3,260.00	1,920.00	260.00	660.00
Urbana School District #116	1,375.00	1,129.75	150.00	100.00
Village Of Rantoul	68,196.65	74,603.53	6,120.11	14,202.98
Village Rantoul-DUI New Equip	7,053.75	4,293.00	848.75	793.00
Village Rantoul-Vehicle Fund	1,160.00	915.00	75.00	335.00
Rantoul City School Dist #137	25.00	25.00	25.00	(25.00)
Rantoul Twnshp HighSchool #193	25.00	25.00	25.00	25.00
Village Of Bondville	.00	28.92	.00	28.92
Parkland Police	1,292.83	2,707.21	314.43	962.43
Parkland Police-DUI New Equip	.00	200.00	.00	.00
Parkland Police-Vehicle Fund	20.00	40.00	.00	.00
Village Of Fisher	5,026.71	2,106.84	353.51	173.52
Fisher-DUI New Equipment	200.00	.00	.00	.00
Village Of Fisher-Vehicle Fund	120.00	40.00	40.00	.00
Fisher School District #1	250.00	150.00	.00	.00
Village Of St. Joseph	2,541.79	1,039.19	86.76	333.12
St. Joseph School Dist #169	50.00	.00	.00	.00
Village Of Thomasboro	4,347.44	2,386.38	178.92	606.76
Thomasboro - DUI New Equipment	200.00	.00	.00	.00
Village Thomasbor-Vehicle Fund	80.00	40.00	20.00	20.00
Village Of Mahomet	16,277.00	16,569.45	1,359.09	5,094.37
DUI New Equipment - Mahamet	1,195.00	1,200.00	.00	505.00
Village Mahomet-Vehicle Fund	460.00	420.00	.00	200.00
Mahomet-Seymour School Dist #3	650.00	750.00	.00	200.00
Village Of Tolono	8,499.00	6,758.91	914.35	781.46
City Tolono-DUI New Equip	1,100.00	1,400.00	200.00	476.00
Village Tolono-Vehicle Fund	240.00	160.00	20.00	20.00
Village Of Ogden	2,609.50	2,913.64	311.76	1,158.29
Village Ogden-DUI New Equip	100.00	.00	.00	.00
Village Ogden-Vehicle Fund	80.00	100.00	20.00	20.00
Heritage School Dist #8	350.00	450.00	.00	200.00
Village Of Gifford	1,059.21	1,402.94	.00	435.96
Gifford - DUI New Equipment	200.00	.00	.00	.00
Village Of GiffordVehicle Fund	40.00	.00	.00	.00
Village Of Sidney	57.84	1,521.03	.00	.00
Village Of Ludlow	2,452.02	1,768.87	200.00	306.76
Ludlow Police Vehicle Fund	60.00	.00	.00	.00
State Police DUI New Equipment	12,584.10	6,575.00	896.00	1,952.50
St Police-Vehicle Fund	8,132.50	6,218.75	520.00	2,098.75
Sec Of State-Vehicle Fund	20.00	.00	.00	.00
U Of I Police DUINew Equipment	4,470.00	4,932.00	335.00	500.00
U Of I Police Vehicle Fund	1,540.00	880.00	80.00	260.00
TOTAL MUNICIPALITIES	708,873.20	747,980.05	59,550.23	157,282.57

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 10/31/2009	YEAR TO DATE AT 10/31/2008	CURRENT MONTH AT 10/31/2009	CURRENT MONTH AT 10/31/2008
CHAMPAIGN COUNTY TOWNSHIPS:				
Ayers Township	\$.00	\$37.83	\$.00	\$37.83
Brown Township	143.95	.00	.00	.00
Colfax Township	253.92	28.92	.00	.00
Compromise Township	307.84	233.76	.00	.00
Condit Township	523.92	170.67	.00	.00
Critt Township	.00	323.92	.00	28.92
East Bend Township	662.76	447.84	.00	.00
Harwood Township	.00	490.00	.00	490.00
Hensley Township	916.12	1,223.03	137.83	56.59
Kerr Township	28.92	.00	.00	.00
Ludlow Township	278.92	528.92	.00	.00
Mahomet Township	440.84	1,144.28	.00	281.76
Newcomb Township	239.63	28.92	57.84	.00
Ogden Township	213.92	842.90	.00	40.06
Pesotum Township	28.92	86.76	.00	28.92
Philo Township	974.10	1,006.27	28.92	132.84
Rantoul Township	192.89	656.35	40.05	28.92
Raymond Township	.00	106.00	.00	36.00
Sadorus Township	118.76	33.37	57.84	33.37
Scott Township	132.84	260.68	.00	28.92
Sidney Township	383.76	126.59	.00	.00
Somer Township	1,124.52	1,809.37	100.00	395.67
South Homer Township	28.92	.00	.00	.00
Stanton Township	432.84	277.84	.00	98.92
St. Joseph Township	484.66	376.35	157.84	193.92
Tolono Township	689.76	635.87	.00	252.84
Champaign Township	2,712.22	4,241.41	117.68	107.67
Urbana Township	4,248.90	8,426.33	48.95	2,725.36

TOTAL CHAMPAIGN CO. TOWNSHIPS	15,563.83	23,544.18	746.95	4,998.51

TOTAL EXPENDITURES	3,516,069.49	3,350,080.56	310,986.55	775,311.46
Net Income / Loss	.00	(35.64)	.00	(445,190.49)
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Champaign County Circuit Clerk
 Child Support Income Statement

	YEAR TO DATE AT 10/31/2009	YEAR TO DATE AT 10/31/2008	CURRENT MONTH AT 10/31/2009	CURRENT MONTH AT 10/31/2008
TOTAL REVENUES	2,157,891.09	2,415,666.48	234,269.79	213,319.12
 EXPENDITURES				
SUPPORT LEDGER #080-030-341.36	\$.00	\$1,300.75	\$.00	\$.00
INTEREST #080-030-361.10	.00	1,180.75	.00	.00
SUPPORT SERV #617-030-341.17	53,059.25	52,635.75	4,397.00	3,782.00
<hr style="border-top: 1px dashed black;"/>				
TOTAL TO CHAMPAIGN CO. TREAS.	53,059.25	55,117.25	4,397.00	3,782.00
Child Support Disbursed	2,089,914.01	2,383,431.47	226,769.22	212,125.43
Miscellaneous Refunds	568.00	200.00	468.00	.00
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TOTAL EXPENDITURES	2,143,541.26	2,438,748.72	231,634.22	215,907.43
 ** NET CASH FLOW-CHILD SUPPORT	 14,349.83	 (23,082.24)	 2,635.57	 (2,588.31)
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**** DIFFERENCE DUE TO 7 DAY DELAY IN PAY OUT OF PERSONAL CHECKS RECEIPTED.**

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 10/31/2009	YEAR TO DATE AT 10/31/2008	CURRENT MONTH AT 10/31/2009	CURRENT MONTH AT 10/31/2008
TOTAL REVENUES	1,939,793.35	1,859,100.41	215,342.75	154,751.86
EXPENDITURES				
CLERKS FEES #080-030-341.36	467,670.48	396,924.67	46,362.32	81,135.25
ABANDONED BOND #080-030-352.10	1,594.25	.00	.00	.00
FINES & FORFS #080-041-351.10	306,317.99	306,336.44	55,811.36	67,942.28
COURT SERVICES #618-052-341.18	163,347.74	197,952.43	11,855.37	37,660.82
STATE ATTORNEY #080-041-341.10	26,289.19	28,564.10	2,013.75	5,879.25
INTEREST #080-030-361.10	45,662.65	65,992.45	1,836.24	29,341.65
AUTOMATION #613-030-341.10	15,545.70	13,187.32	1,376.00	3,244.06
DOCUMENT STORE #671-030-341.10	15,943.53	13,114.00	1,359.28	3,227.25
MISC REVENUE #080-030-369.90	.00	30.00	.00	30.00
SHERIFF #080-040-341.10	14,778.87	14,514.94	1,071.65	2,580.30
CLK OPER & ADM #630-030-341.10	796.44	126.19	149.09	35.00
SHERIFF BOOKIN #080-140-341.29	59,000.00	88,786.00	4,655.00	17,970.00
DRUG COURT FUND#685-053-341.10	4,262.41	2,312.31	362.66	579.50
ARESTEE MEDICAL#659-140-341.11	14,931.78	13,882.98	1,260.50	3,012.43
DUI New Equip #080-040-351.11	1,125.00	1,330.00	.00	90.00
COURT SECURITY #080-140-341.19	72,095.90	57,452.00	5,506.90	14,032.25
WORK RELEASE #080-140-341.28	.00	20.00	.00	.00
PUBLIC DEFENDR #080-036-341.10	37,546.00	13,584.04	4,988.00	2,109.00
CO ORDINANCE #080-041-351.15	5.00	5.00	.00	5.00
LIBRARY #092-074-341.38	.00	(10.00)	.00	(10.00)
TOTAL TO CHAMPAIGN CO. TREAS.	1,246,912.93	1,214,104.87	138,608.12	268,864.04
STATE OF ILLINOIS:				
State % Of 16.825	\$164.10	\$.00	\$.00	\$.00
DUI 80% To IL Gen Rev Fund	13,670.05	13,575.40	1,893.75	4,590.60
Sex Offender Registration Act	826.00	1,034.00	.00	65.00
Mandatory Assessment	79,288.65	109,043.14	5,638.25	16,806.65
Violent Crime Fine	43,583.33	36,987.50	5,178.70	7,691.25
TR/CR Conviction Penalty	144.00	198.00	12.00	20.00
98% Sur Charge	6,183.79	14,618.94	90.16	2,214.89
LEADS Maintenance Fund	1,001.20	2,505.75	36.00	488.00
Lump Sum Sur-Charge	148,974.37	107,516.58	18,020.93	24,119.99
Drivers Education Fund	6,296.00	3,961.00	2,735.00	882.50
Domestic Battery	786.41	1,041.49	58.50	338.59
Domestic Violence	13,088.80	17,378.50	1,435.00	2,898.50
Violate Order Of Protection	225.00	90.00	54.00	18.00
Domestic Violence Surveillance	113.40	.00	.00	.00
DNA Blood Tests	71,059.01	59,837.26	4,814.80	14,024.10
Sexual Assault Service Fund	2,500.00	.00	.00	.00
Fire Truck Revolving Fund	7.50	.00	.00	.00
Fire Prevention Fund	7.50	.00	.00	.00
Trauma Center Fund	27,039.32	19,258.91	2,517.94	4,753.12
Spinal Cord Fund	1,661.63	774.86	126.75	297.37
TOTAL STATE OF ILLINOIS	416,620.06	387,821.33	42,611.78	79,208.56
OTHER AGENCIES:				
Local Anti-Crime Fee	\$7,389.50	\$7,355.16	\$617.50	\$429.00
Foreign Service	296.58	419.59	38.48	21.06
Drug Fines-Task Force X	.00	25.00	.00	15.00
St Police Drug TrafficPrevFund	2,374.54	3,747.30	163.13	1,669.79
Tele Check Services	683.75	1,430.00	65.00	173.75
Credit Card Convenience Fee	3,049.55	2,174.61	286.25	661.05
Misc Refunds	3,826.43	5,600.84	719.30	1,566.68
Prisoner Rev Board VehicleFund	.50	5.00	.00	5.00
Dept Of Conservation	1,283.62	2,000.00	.00	80.00

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 10/31/2009	YEAR TO DATE AT 10/31/2008	CURRENT MONTH AT 10/31/2009	CURRENT MONTH AT 10/31/2008
Unclaimed Property To State	13,999.74	4,546.41	13,999.74	4,546.41
Dept Alcohol & Substance Abuse	6,954.41	9,131.42	433.36	1,605.72
State Police Crime Lab Fee	22,194.99	15,097.34	1,671.79	4,703.26
TOTAL TO OTHER AGENCIES	62,053.61	51,532.67	17,994.55	15,476.72
MUNICIPALITIES:				
Village Of Homer	\$450.00	\$450.00	\$240.00	\$300.00
Homer City Attorney	30.00	30.00	20.00	20.00
City Of Champaign	117,192.21	107,495.20	9,740.75	27,418.42
Champaign Attorney	5,092.18	4,475.13	462.00	1,098.86
City Champaign-DUI New Equip	610.00	980.00	.00	307.00
Champaign - 50% Drug Fines	5,505.89	14,214.72	129.49	1,045.19
City Of Urbana	48,245.60	46,099.28	2,130.50	8,178.26
Urbana Attorney	1,632.50	1,509.70	121.25	292.23
City Urbana-DUI New Equip	745.00	95.00	145.00	95.00
Urbana - 50% Drug Fines	3,381.16	5,648.45	1,356.81	790.96
Village Of Rantoul	14,825.00	16,215.50	1,415.00	3,184.00
Rantoul Attorney	1,010.00	1,049.25	80.00	138.00
Village Rantoul-DUI New Equip	300.00	383.00	100.00	.00
Rantoul - 50% Drug Fines	2,154.41	1,527.71	12.50	762.46
Village Of Longview	.00	450.00	.00	.00
U Of I Police-50% Drug Fines	8,575.57	3,286.10	.00	254.99
Village Of Fisher	1,250.00	225.00	.00	150.00
Fisher Attorney	100.00	.00	.00	.00
Village Of Mahomet	425.00	1,013.50	.00	150.00
Village Of Mahomet-Attorney	30.00	120.00	.00	10.00
DUI - New Equipment Mahomet	220.00	200.00	20.00	.00
Mahomet - 50% Drug Fines	50.00	189.50	7.00	25.00
City Tolono-DUI New Equip	100.00	200.00	.00	200.00
Tolono - 50% Drug Fines	.00	75.00	.00	25.00
Village Of Ogden 50% Drug Fine	331.48	.00	.00	.00
50% Drug Fines - Ludlow	5.00	.00	.00	.00
Decatur Police % Drug	750.00	.00	.00	.00
State Police DUI New Equipment	675.75	5.00	100.00	5.00
St Police-Vehicle Fund	.00	20.00	.00	20.00
U Of I Police DUINew Equipment	500.00	.00	48.00	.00
U Of I Police Vehicle Fund	20.00	.00	.00	.00
TOTAL MUNICIPALITIES	214,206.75	205,957.04	16,128.30	44,470.37
CHAMPAIGN COUNTY TOWNSHIPS:				
TOTAL CHAMPAIGN CO. TOWNSHIPS	.00	.00	.00	.00
TOTAL EXPENDITURES	1,939,793.35	1,859,415.91	215,342.75	408,019.69
Net Income / Loss	.00	(315.50)	.00	(253,267.83)

Champaign County Circuit Clerk

Civil Income Statement

	YEAR TO DATE AT 10/31/2009	YEAR TO DATE AT 10/31/2008	CURRENT MONTH AT 10/31/2009	CURRENT MONTH AT 10/31/2008
TOTAL REVENUES	756,528.57	749,604.28	70,308.97	72,228.60
EXPENDITURES				
CLERKS FEES #080-030-341.36	501,039.34	516,216.05	44,641.40	93,156.94
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	1,100.00	.00	.00	.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
AUTOMATION #613-030-341.10	19,765.00	20,287.00	1,750.00	3,632.00
DOCUMENT STORE #671-030-341.10	19,765.00	20,085.00	1,750.00	3,630.00
SHERIFF BOOKIN #080-140-341.29	2,625.00	905.00	240.00	410.00
COURT SECURITY #080-140-341.19	99,762.96	100,400.00	8,750.00	18,125.00
IDPA SUP ENFOR #080-130-331.25	43,992.32	25,339.47	5,969.07	1,711.83
CLK OPER & ADM #630-030-341.10	80.00	.00	20.00	.00
LIBRARY #092-074-341.38	39,565.00	40,210.00	3,500.00	7,275.00
IDPA KIDS #080-130-334.41	22,662.72	13,129.79	3,074.97	957.97
INTEREST #080-030-361.10	.00	(927.04)	.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	750,357.34	735,645.27	69,695.44	128,898.74
Tele Check Services	53.75	648.75	3.75	11.25
Credit Card Convenience Fee	1,506.25	1,170.75	112.50	307.50
G. A. L. FEES	.00	300.00	.00	.00
Misc Refunds	4,500.60	11,699.40	406.25	125.00
Unclaimed Property To State	91.03	161.61	91.03	161.61
Lump Sum Sur-Charge	19.60	.00	.00	.00
TOTAL EXPENDITURES	756,528.57	749,625.78	70,308.97	129,504.10
Net Income / Loss	.00	(21.50)	.00	(57,275.50)

Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 10/31/2009	YEAR TO DATE AT 10/31/2008	CURRENT MONTH AT 10/31/2009	CURRENT MONTH AT 10/31/2008
TOTAL REVENUES	99,445.15	97,931.19	8,890.40	11,120.00
EXPENDITURES				
CLERKS FEES #080-030-341.36	53,663.84	54,533.75	5,025.09	11,724.32
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
AUTOMATION #613-030-341.10	1,563.00	1,585.00	149.00	330.00
DOCUMENT STORE #671-030-341.10	1,565.00	1,575.00	145.00	330.00
INTEREST #080-030-361.10	.00	102.51	.00	.00
STATE ATTORNEY #080-041-341.10	190.00	115.00	10.00	6.00
CLK OPER & ADM #630-030-341.10	.25	.00	.25	.00
DRUG COURT FUND#685-053-341.10	4.75	.00	4.75	.00
SHERIFF BOOKIN #080-140-341.29	.00	35.00	.00	35.00
SHERIFF #080-040-341.10	4,191.00	2,604.00	366.00	577.00
COURT SECURITY #080-140-341.19	7,525.00	7,823.00	650.00	1,635.00
LIBRARY #092-074-341.38	2,908.00	3,100.00	250.00	650.00
ARESTEE MEDICAL#659-140-341.11	70.00	10.00	10.00	.00
PROBATION #618-052-341.18	791.00	930.00	125.00	61.25
TOTAL TO CHAMPAIGN CO. TREAS.	72,471.84	72,413.26	6,735.09	15,348.57
Tele Check Services	.00	30.00	.00	.00
Credit Card Convenience Fee	166.25	111.25	12.50	41.25
DNA Blood Tests	215.00	560.00	15.00	.00
Violent Crime Fine	140.00	20.00	25.00	.00
MISCELLANEOUS REFUNDS	521.75	322.00	75.50	.00
G. A. L. FEES	25,798.15	24,485.00	1,895.15	2,475.00
Unclaimed Property To State	132.16	88.18	132.16	88.18
TOTAL EXPENDITURES	99,445.15	98,029.69	8,890.40	17,953.00
Net Income / Loss	.00	(98.50)	.00	(6,833.00)

Champaign County Circuit Clerk

Small Claims Income Statement

	YEAR TO DATE AT 10/31/2009	YEAR TO DATE AT 10/31/2008	CURRENT MONTH AT 10/31/2009	CURRENT MONTH AT 10/31/2008
TOTAL REVENUES	287,596.00	307,342.87	25,026.25	25,891.75
EXPENDITURES				
CLERKS FEES #080-030-341.36	180,769.75	191,677.20	16,303.75	34,371.00
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
INTEREST #080-030-361.10	.00	1,516.42	.00	.00
COURT SECURITY #080-140-341.19	57,105.00	61,885.00	4,800.00	11,125.00
AUTOMATION #613-030-341.10	11,425.00	12,390.00	960.00	2,225.00
DOCUMENT STORE #671-030-341.10	11,425.00	12,390.00	960.00	2,225.00
SHERIFF BOOKIN #080-140-341.29	2,765.00	1,145.00	20.00	520.00
LIBRARY #092-074-341.38	22,844.00	24,765.00	1,920.00	4,450.00
TOTAL TO CHAMPAIGN CO. TREAS.	286,333.75	305,768.62	24,963.75	54,916.00
MISCELLANEOUS REFUNDS	816.00	1,089.25	30.00	17.25
Tele Check Services	18.75	263.75	.00	5.00
Credit Card Convenience Fee	427.50	221.25	32.50	82.50
TOTAL EXPENDITURES	287,596.00	307,342.87	25,026.25	55,020.75
Net Income / Loss	.00	.00	.00	(29,129.00)