

CHAMPAIGN COUNTY CIRCUIT CLERK

BUDGET COMPARISON

DECEMBER 1, 2008 THRU NOVEMBER 30, 2009

		TO DATE	BUDGET	VARIANCE	% OF BUDGET
CIRCUIT CLERK	#080-030-341.36	2,014,390.26	1,875,000.00	139,390.26	7.43%
INTEREST	#080-030-361.10	56,837.92	90,000.00	(33,162.08)	-36.85%
ABANDONED BONDS	#080-030-352.15	<u>27,708.82</u>	<u>8,000.00</u>	<u>19,708.82</u>	<u>246.36%</u>
TOTAL CIRCUIT CLERK REVENUES		2,098,937.00	1,973,000.00	125,937.00	6.38%
AUTOMATION	#613-030-341.10	161,197.36	165,000.00	(3,802.64)	-2.30%
DOCUMENT STORAGE	#671-030-341.10	161,616.11	165,000.00	(3,383.89)	-2.05%
CLERK OPER & ADMIN FUND	#630-030-341.10	10,196.89	0.00	10,196.89	0.00%
SUPPORT ENFORCEMENT	#080-130-331.25	43,992.32	41,940.00	2,052.32	4.89%
IDPA GENERAL REVENUE	#080-130-334.41	22,662.72	19,575.00	3,087.72	15.77%
SUPPORT SERVICE FEE	#617-030-341.17	<u>57,912.25</u>	<u>55,000.00</u>	<u>2,912.25</u>	<u>5.30%</u>
		<u>2,556,514.65</u>	<u>2,419,515.00</u>	<u>136,999.65</u>	<u>5.66%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK

COMPARISON TO LAST YEAR

DECEMBER 1, 2008 THRU NOVEMBER 30, 2009

		11/30/2009	11/30/2008	2009 --> 2008 VARIANCE	2009 --> 2008 PERCENT
CIRCUIT CLERK	#080-030-341.36	2,014,390.26	1,851,137.80	163,252.46	8.82%
INTEREST	#080-030-361.10	56,837.92	83,953.88	(27,115.96)	-32.30%
ABANDONED BONDS	#080-030-352.15	<u>27,708.82</u>	<u>6,647.00</u>	<u>21,061.82</u>	<u>316.86%</u>
TOTAL CIRCUIT CLERK REVENUES		2,098,937.00	1,941,738.68	157,198.32	8.10%
AUTOMATION	#613-030-341.10	161,197.36	156,902.91	4,294.45	2.74%
DOCUMENT STORAGE FEE	#671-030-341.10	161,616.11	156,550.75	5,065.36	3.24%
CLERK OPER & ADMIN FUND	#630-030-341.10	10,196.89	7,264.21	2,932.68	40.37%
SUPPORT ENFORCEMENT	#080-130-331.25	43,992.32	25,339.47	18,652.85	73.61%
IDPA GENERAL REVENUE	#080-130-334.41	22,662.72	13,129.79	9,532.93	72.61%
SUPPORT SERVICE FEE	#617-030-341.17	<u>57,912.25</u>	<u>55,533.75</u>	<u>2,378.50</u>	<u>4.28%</u>
		<u>2,556,514.65</u>	<u>2,356,459.56</u>	<u>200,055.09</u>	<u>8.49%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK  
STATEMENT OF REVENUES AND EXPENDITURES  
DECEMBER 1, 2008 THRU NOVEMBER 30, 2009

		TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS
REVENUES		<u>9,411,875.25</u>	<u>3,771,243.80</u>	<u>2,316,874.76</u>	<u>2,087,620.22</u>	<u>817,512.32</u>	<u>106,663.15</u>	<u>311,961.00</u>
EXPENDITURES:								
CHAMPAIGN COUNTY TREASURER:								
CIRCUIT CLERK	#080-030-341.36	2,014,390.26	721,813.60	0.00	493,166.13	544,731.44	58,605.59	196,073.50
INTEREST	#080-030-361.10	56,837.92	0.00	0.00	56,837.92	0.00	0.00	0.00
ABANDONED BONDS	#080-030-352.10	27,708.82	6,858.68	0.00	20,570.14	100.00	0.00	180.00
PASS REVENUE	#080-030-341.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CLERK OPER & ADMIN FUND	#630-030-341.10	10,196.89	9,275.20	0.00	841.44	80.00	0.25	0.00
AUTOMATION	#613-030-341.10	161,197.36	109,210.15	0.00	16,490.52	21,453.69	1,708.00	12,335.00
DOCUMENT STORAGE FEE	#671-030-341.10	161,616.11	109,239.92	0.00	16,911.19	21,420.00	1,710.00	12,335.00
IDPA SUPPORT ENFORCEMENT	#080-130-331.25	43,992.32	0.00	0.00	0.00	43,992.32	0.00	0.00
IDPA KIDS SYSTEM	#080-130-334.41	22,662.72	0.00	0.00	0.00	22,662.72	0.00	0.00
SUPPORT SERVICE FEE	#617-030-341.17	57,912.25	0.00	57,912.25	0.00	0.00	0.00	0.00
STATES ATTORNEY	#080-041-341.10	83,691.19	55,528.25	0.00	27,972.94	0.00	190.00	0.00
SHERIFF	#080-040-341.10	32,411.84	12,361.07	0.00	15,824.77	0.00	4,226.00	0.00
SHERIFF BOOKING FEE	#080-140-341.29	105,465.00	35,120.00	0.00	64,445.00	2,875.00	0.00	3,025.00
DUI - NEW EQUIPMENT	#080-040-351.11	15,390.00	14,265.00	0.00	1,125.00	0.00	0.00	0.00
SHERIFF VEHICLE FUND	#080-040-341.54	2,100.00	2,100.00	0.00	0.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL	#659-140-341.11	36,417.78	20,577.00	0.00	15,770.78	0.00	70.00	0.00
COURT SECURITY	#080-140-341.19	400,343.27	146,086.02	0.00	76,111.08	108,291.17	8,200.00	61,655.00
DRUG COURT FUND	#685-053-341.10	22,603.11	18,050.95	0.00	4,547.41	0.00	4.75	0.00
LIBRARY	#092-074-341.38	70,747.00	0.00	0.00	0.00	42,905.00	3,178.00	24,664.00
DRUG FORFEITURES	#621-041-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE	#080-041-351.15	44,019.01	44,014.01	0.00	5.00	0.00	0.00	0.00
MENTAL HEALTH EVALUATION	#080-031-341.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE	#080-036-341.10	39,941.00	760.00	0.00	39,181.00	0.00	0.00	0.00
PROBATION SUPERVISION FEE	#618-052-341.18	287,156.39	106,620.40	0.00	179,739.99	0.00	796.00	0.00
WORK RELEASE	#080-140-341.28	4,910.00	4,910.00	0.00	0.00	0.00	0.00	0.00
MISC REVENUE	#080-030-369.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINE AND BOND FORFEITURES	#080-041-351.10	<u>895,303.24</u>	<u>568,713.43</u>	<u>0.00</u>	<u>325,489.81</u>	<u>1,100.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TO CHAMPAIGN COUNTY TREASURER		4,597,013.48	1,985,503.68	57,912.25	1,355,030.12	809,611.34	78,688.59	310,267.50
STATE OF ILLINOIS		1,315,742.83	874,845.47	0.00	440,487.76	19.60	390.00	0.00
OTHER STATE AGENCIES		186,785.82	122,997.58	0.00	61,256.30	1,752.28	304.66	475.00
MUNICIPALITIES		987,363.79	760,355.68	0.00	227,008.11	0.00	0.00	0.00
CHILD SUPPORT PAYMENTS DISBURSED		2,244,460.86	0.00	2,244,460.86	0.00	0.00	0.00	0.00
CHAMPAIGN COUNTY TOWNSHIPS		16,387.34	16,387.34	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS		23,579.33	11,154.05	708.00	3,837.93	6,129.10	531.75	1,218.50
G.A.L. FEES TO VARIOUS ATTORNEYS		<u>26,748.15</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>26,748.15</u>	<u>0.00</u>
TOTAL EXPENDITURES		<u>9,398,081.60</u>	<u>3,771,243.80</u>	<u>2,303,081.11</u>	<u>2,087,620.22</u>	<u>817,512.32</u>	<u>106,663.15</u>	<u>311,961.00</u>

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 11/30/2009	YEAR TO DATE AT 11/30/2008	CURRENT MONTH AT 11/30/2009	CURRENT MONTH AT 11/30/2008
TOTAL REVENUES	3,771,243.80	3,551,320.81	255,174.31	201,275.89
EXPENDITURES				
CLERKS FEES #080-030-341.36	721,813.60	625,893.46	46,711.68	36,885.99
FINES & FORFS #080-041-351.10	568,713.43	553,826.57	35,964.29	31,793.11
CO ORDINANCE #080-041-351.15	44,014.01	43,300.50	2,541.25	2,087.00
ABANDONED BOND #080-030-352.15	6,858.68	274.00	6,378.92	274.00
COURT SERVICES #618-052-341.18	106,620.40	78,796.00	9,435.25	5,996.00
STATE ATTORNEY #080-041-341.10	55,528.25	54,420.69	3,240.75	2,400.00
INTEREST #080-030-361.10	.00	9,476.23	.00	.00
AUTOMATION #613-030-341.10	109,210.15	106,439.84	6,823.00	6,510.00
DOCUMENT STORE #617-030-341.10	109,239.92	106,506.75	6,817.50	6,521.14
WORK RELEASE #080-140-341.28	4,910.00	1,422.00	.00	.00
CLK OPER & ADM #630-030-341.10	9,275.20	7,132.52	566.50	438.75
PUBLIC DEFENDR #080-036-341.10	760.00	740.00	50.00	370.00
SHERIFF #080-040-341.10	12,361.07	10,527.60	676.00	227.00
ARESTEE MEDICAL#659-140-341.11	20,577.00	14,062.00	993.75	774.00
SHERIFF BOOKIN #080-140-341.29	35,120.00	13,640.00	2,600.00	2,250.00
DUI New Equip #080-040-351.11	14,265.00	12,386.50	863.75	1,480.00
COURT SECURITY #080-140-341.19	146,086.02	135,815.61	8,089.73	6,944.98
SHER VEHICLE #080-040-341.54	2,100.00	1,940.00	120.00	120.00
DRUG COURT FUND#685-053-341.10	18,050.95	11,859.78	1,425.00	764.75
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TOTAL TO CHAMPAIGN CO. TREAS.	1,985,503.68	1,788,460.05	133,297.37	105,836.72
STATE OF ILLINOIS:				
DUI 80% To IL Gen Rev Fund	\$211,234.80	\$166,888.39	\$17,717.75	\$13,725.70
Violent Crime Fine	52,826.18	34,036.94	4,051.94	1,615.00
TR/CR Conviction Penalty	1,016.00	1,481.00	40.00	96.00
State % Of 16.825	175,276.35	161,729.33	11,881.16	11,198.69
98% Sur Charge	22,115.90	39,500.80	942.02	1,132.88
LEADS Maintenance Fund	3,968.00	6,926.00	205.00	220.00
Lump Sum Sur-Charge	234,155.68	227,827.69	16,475.15	11,921.70
Drivers Education Fund	87,433.10	84,866.29	5,267.50	4,149.25
Construction Safety	8,736.25	26,271.75	250.00	2,028.00
DNA Blood Tests	190.00	.00	.00	.00
Fire Truck Revolving Fund	2,857.98	2,506.24	198.00	157.50
Fire Prevention Fund	2,874.02	2,538.51	210.00	157.50
Trauma Center Fund	69,241.10	63,694.79	3,707.92	4,531.80
Spinal Cord Fund	2,920.11	2,481.86	156.00	195.00
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TOTAL STATE OF ILLINOIS	874,845.47	820,749.59	61,102.44	51,129.02
OTHER AGENCIES:				
Local Anti-Crime Fee	\$4,750.00	\$6,793.10	\$250.00	\$355.00
Tele Check Services	546.25	5,904.99	23.75	32.50
Credit Card Convenience Fee	17,003.12	12,128.24	1,122.52	1,187.31
Misc Refunds	11,154.05	10,349.20	493.75	846.74
Dept Of Law Enforcement	1,095.00	9,900.00	.00	.00
Prisoner Rev Board VehicleFund	700.85	526.70	38.50	31.50
Dept Of Conservation	144.05	.00	.00	.00
Unclaimed Property To State	1,685.31	1,083.80	.00	.00
Parkland-Drivers Safety Reg.	92,160.00	86,360.00	6,400.00	6,120.00
Appellate Defender	.00	5.00	.00	.00
State Police Crime Lab Fee	4,913.00	1,954.85	139.99	120.40
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TOTAL TO OTHER AGENCIES	134,151.63	135,005.88	8,468.51	8,693.45

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 11/30/2009	YEAR TO DATE AT 11/30/2008	CURRENT MONTH AT 11/30/2009	CURRENT MONTH AT 11/30/2008
<b>MUNICIPALITIES:</b>				
Village Of Philo	\$595.68	\$229.68	\$84.00	\$ .00
Village Of Ivesdale	228.92	20.03	28.92	.00
Village Of Homer-Police Dept	11,258.01	9,936.58	1,022.70	498.36
DUI-New Equipment-Homer Police	200.00	.00	.00	.00
Village Homer - Vehicle Fund	380.00	180.00	40.00	.00
City Of Champaign	378,276.45	420,923.49	25,067.57	18,368.89
City Champaign-DUI New Equip	11,358.25	9,126.00	331.25	900.00
Village Of Savoy	11,216.62	16,822.11	72.45	824.20
City Champaign-Vehicle Fund	9,223.75	7,345.00	635.00	340.00
Champaign Unit 4 School Distr	1,500.00	1,600.00	100.00	.00
City Of Urbana	159,649.78	158,159.49	12,040.66	5,809.29
City Urbana-DUI New Equip	7,742.95	5,208.00	735.00	500.00
City Urbana-Vehicle Fund	3,480.00	2,060.00	220.00	140.00
Urbana School District #116	1,425.00	1,175.00	50.00	45.25
Village Of Rantoul	72,443.70	78,670.90	4,247.05	4,067.37
Village Rantoul-DUI New Equip	7,340.00	4,493.00	286.25	200.00
Village Rantoul-Vehicle Fund	1,320.00	935.00	160.00	20.00
Rantoul City School Dist #137	25.00	25.00	.00	.00
Rantoul Twnshp HighSchool #193	25.00	25.00	.00	.00
Village Of Bondville	.00	28.92	.00	.00
Parkland Police	1,380.84	2,850.56	88.01	143.35
Parkland Police-DUI New Equip	.00	200.00	.00	.00
Parkland Police-Vehicle Fund	20.00	40.00	.00	.00
Village Of Fisher	5,301.30	2,135.76	274.59	28.92
Fisher-DUI New Equipment	200.00	.00	.00	.00
Village Of Fisher-Vehicle Fund	120.00	40.00	.00	.00
Fisher School District #1	300.00	150.00	50.00	.00
Village Of St. Joseph	2,628.55	1,117.06	86.76	77.87
St. Joseph School Dist #169	50.00	.00	.00	.00
Village Of Thomasboro	4,576.36	3,095.22	228.92	708.84
Thomasboro - DUI New Equipment	200.00	.00	.00	.00
Village Thomasbor-Vehicle Fund	80.00	60.00	.00	20.00
Village Of Mahomet	17,645.49	16,895.05	1,368.49	325.60
DUI New Equipment - Mahamet	1,395.00	1,205.00	200.00	5.00
Village Mahomet-Vehicle Fund	500.00	420.00	40.00	.00
Mahomet-Seymour School Dist #3	700.00	750.00	50.00	.00
Village Of Tolono	9,244.59	6,845.67	745.59	86.76
City Tolono-DUI New Equip	1,100.00	1,500.00	.00	100.00
Village Tolono-Vehicle Fund	240.00	160.00	.00	.00
Village Of Ogden	2,781.77	3,090.15	172.27	176.51
Village Ogden-DUI New Equip	100.00	.00	.00	.00
Village Ogden-Vehicle Fund	80.00	120.00	.00	20.00
Heritage School Dist #8	400.00	450.00	50.00	.00
Village Of Gifford	1,597.21	1,645.78	538.00	242.84
Gifford - DUI New Equipment	335.00	.00	135.00	.00
Village Of GiffordVehicle Fund	40.00	.00	.00	.00
Village Of Sidney	57.84	1,521.03	.00	.00
Village Of Ludlow	2,452.02	1,826.70	.00	57.83
Ludlow Police Vehicle Fund	60.00	.00	.00	.00
State Police DUI New Equipment	14,188.10	6,597.75	1,604.00	22.75
St Police-Vehicle Fund	8,522.50	6,538.75	390.00	320.00
Sec Of State-Vehicle Fund	20.00	.00	.00	.00
U Of I Police DUINew Equipment	4,670.00	5,232.00	200.00	300.00
U Of I Police Vehicle Fund	1,680.00	1,000.00	140.00	120.00
<b>TOTAL MUNICIPALITIES</b>	<b>760,355.68</b>	<b>782,449.68</b>	<b>51,482.48</b>	<b>34,469.63</b>
<b>CHAMPAIGN COUNTY TOWNSHIPS:</b>				
Ayers Township	\$ .00	\$37.83	\$ .00	\$ .00
Brown Township	143.95	134.00	.00	134.00
Colfax Township	253.92	28.92	.00	.00
Compromise Township	307.84	262.68	.00	28.92

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 11/30/2009	YEAR TO DATE AT 11/30/2008	CURRENT MONTH AT 11/30/2009	CURRENT MONTH AT 11/30/2008
Condit Township	552.84	170.67	28.92	.00
Critt Township	.00	323.92	.00	.00
East Bend Township	662.76	447.84	.00	.00
Harwood Township	.00	490.00	.00	.00
Hensley Township	945.04	1,223.03	28.92	.00
Kerr Township	28.92	.00	.00	.00
Ludlow Township	278.92	528.92	.00	.00
Mahomet Township	440.84	1,144.28	.00	.00
Newcomb Township	239.63	28.92	.00	.00
Ogden Township	213.92	842.90	.00	.00
Pesotum Township	28.92	86.76	.00	.00
Philo Township	974.10	1,006.27	.00	.00
Rantoul Township	221.81	821.35	28.92	165.00
Raymond Township	.00	106.00	.00	.00
Sadorus Township	118.76	33.37	.00	.00
Scott Township	132.84	260.68	.00	.00
Sidney Township	383.76	126.59	.00	.00
Somer Township	1,162.35	2,109.37	37.83	300.00
South Homer Township	28.92	.00	.00	.00
Stanton Township	432.84	277.84	.00	.00
St. Joseph Township	654.66	376.35	170.00	.00
Tolono Township	839.76	635.87	150.00	.00
Champaign Township	2,741.14	4,599.25	28.92	357.84
Urbana Township	4,598.90	8,552.00	350.00	125.67
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TOTAL CHAMPAIGN CO. TOWNSHIPS	16,387.34	24,655.61	823.51	1,111.43
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TOTAL EXPENDITURES	3,771,243.80	3,551,320.81	255,174.31	201,240.25
Net Income / Loss	.00	.00	.00	35.64
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Champaign County Circuit Clerk

Child Support Income Statement

	YEAR TO DATE AT 11/30/2009	YEAR TO DATE AT 11/30/2008	CURRENT MONTH AT 11/30/2009	CURRENT MONTH AT 11/30/2008
TOTAL REVENUES	2,316,874.76	2,563,642.69	158,983.67	147,976.21
EXPENDITURES				
SUPPORT LEDGER #080-030-341.36	\$ .00	\$1,300.75	\$ .00	\$ .00
INTEREST #080-030-361.10	.00	1,180.75	.00	.00
SUPPORT SERV #617-030-341.17	57,912.25	55,533.75	4,853.00	2,898.00
TOTAL TO CHAMPAIGN CO. TREAS.	57,912.25	58,015.25	4,853.00	2,898.00
Child Support Disbursed	2,244,460.86	2,532,457.72	154,546.85	149,026.25
Miscellaneous Refunds	708.00	200.00	140.00	.00
TOTAL EXPENDITURES	2,303,081.11	2,590,672.97	159,539.85	151,924.25
** NET CASH FLOW-CHILD SUPPORT	13,793.65	(27,030.28)	(556.18)	(3,948.04)

\*\* DIFFERENCE DUE TO 7 DAY DELAY IN PAY OUT OF PERSONAL CHECKS RECEIPTED.

## Champaign County Circuit Clerk

## Criminal Income Statement

	YEAR TO DATE AT 11/30/2009	YEAR TO DATE AT 11/30/2008	CURRENT MONTH AT 11/30/2009	CURRENT MONTH AT 11/30/2008
TOTAL REVENUES	2,087,620.22	1,934,021.54	147,826.87	74,921.13
EXPENDITURES				
CLERKS FEES #080-030-341.36	493,166.13	406,608.00	25,495.65	9,683.33
ABANDONED BOND #080-030-352.10	20,570.14	6,193.00	18,975.89	6,193.00
FINES & FORFS #080-041-351.10	325,489.81	313,992.12	19,171.82	7,655.68
COURT SERVICES #618-052-341.18	179,739.99	208,431.70	16,392.25	10,479.27
STATE ATTORNEY #080-041-341.10	27,972.94	29,660.07	1,683.75	1,095.97
INTEREST #080-030-361.10	56,837.92	72,605.01	11,175.27	6,612.56
AUTOMATION #613-030-341.10	16,490.52	13,986.07	944.82	798.75
DOCUMENT STORE #671-030-341.10	16,911.19	13,779.00	967.66	665.00
MISC REVENUE #080-030-369.90	.00	30.00	.00	.00
SHERIFF #080-040-341.10	15,824.77	14,952.35	1,045.90	437.41
CLK OPER & ADM #630-030-341.10	841.44	131.69	45.00	5.50
SHERIFF BOOKIN #080-140-341.29	64,445.00	93,466.00	5,445.00	4,680.00
DRUG COURT FUND#685-053-341.10	4,547.41	2,416.81	285.00	104.50
ARESTEE MEDICAL#659-140-341.11	15,770.78	14,527.73	839.00	644.75
DUI New Equip #080-040-351.11	1,125.00	1,330.00	.00	.00
COURT SECURITY #080-140-341.19	76,111.08	60,371.50	4,015.18	2,919.50
WORK RELEASE #080-140-341.28	.00	30.00	.00	10.00
PUBLIC DEFENDR #080-036-341.10	39,181.00	13,649.04	1,635.00	65.00
CO ORDINANCE #080-041-351.15	5.00	5.00	.00	.00
LIBRARY #092-074-341.38	.00	(10.00)	.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	1,355,030.12	1,266,155.09	108,117.19	52,050.22
STATE OF ILLINOIS:				
State % Of 16.825	\$164.10	\$ .00	\$ .00	\$ .00
DUI 80% To IL Gen Rev Fund	14,783.30	13,575.40	1,113.25	.00
Sex Offender Registration Act	826.00	1,074.00	.00	40.00
Mandatory Assessment	82,981.15	112,522.71	3,692.50	3,479.57
Violent Crime Fine	46,564.83	38,085.25	2,981.50	1,097.75
TR/CR Conviction Penalty	148.00	210.00	4.00	12.00
98% Sur Charge	6,692.41	14,659.12	508.62	40.18
LEADS Maintenance Fund	1,063.20	2,511.75	62.00	6.00
Lump Sum Sur-Charge	157,781.43	112,558.43	8,807.06	5,041.85
Drivers Education Fund	6,449.10	4,061.00	153.10	100.00
Domestic Battery	813.41	1,050.49	27.00	9.00
Domestic Violence	13,895.80	17,493.50	807.00	115.00
Violate Order Of Protection	243.00	90.00	18.00	.00
Domestic Violence Surveillance	113.40	.00	.00	.00
DNA Blood Tests	74,474.01	63,057.90	3,415.00	3,220.64
Sexual Assault Service Fund	2,500.00	.00	.00	.00
Fire Truck Revolving Fund	7.50	.00	.00	.00
Fire Prevention Fund	7.50	.00	.00	.00
Trauma Center Fund	29,191.24	19,969.68	2,151.92	710.77
Spinal Cord Fund	1,788.38	823.61	126.75	48.75
TOTAL STATE OF ILLINOIS	440,487.76	401,742.84	23,867.70	13,921.51
OTHER AGENCIES:				
Local Anti-Crime Fee	\$7,854.00	\$7,653.84	\$464.50	\$298.68
Foreign Service	326.58	430.23	30.00	10.64
Drug Fines-Task Force X	.00	25.00	.00	.00
St Police Drug TrafficPrevFund	2,374.54	3,747.30	.00	.00
Tele Check Services	738.75	1,490.00	55.00	60.00
Credit Card Convenience Fee	3,323.30	2,330.12	273.75	155.51
Misc Refunds	3,837.93	5,767.84	11.50	167.00
Prisoner Rev Board VehicleFund	.50	5.00	.00	.00
Dept Of Conservation	1,283.62	2,000.00	.00	.00

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 11/30/2009	YEAR TO DATE AT 11/30/2008	CURRENT MONTH AT 11/30/2009	CURRENT MONTH AT 11/30/2008
Unclaimed Property To State	13,999.74	4,546.41	.00	.00
Dept Alcohol & Substance Abuse	7,477.51	9,418.77	523.10	287.35
State Police Crime Lab Fee	23,877.76	15,646.34	1,682.77	549.00
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TOTAL TO OTHER AGENCIES	65,094.23	53,060.85	3,040.62	1,528.18
MUNICIPALITIES:				
Village Of Homer	\$450.00	\$460.00	\$ .00	\$10.00
Homer City Attorney	30.00	30.00	.00	.00
City Of Champaign	123,271.21	111,711.70	6,079.00	4,216.50
Champaign Attorney	5,372.18	4,663.88	280.00	188.75
City Champaign-DUI New Equip	610.00	980.00	.00	.00
Champaign - 50% Drug Fines	6,043.36	14,713.69	537.47	498.97
City Of Urbana	51,716.92	47,436.78	3,471.32	1,337.50
Urbana Attorney	1,751.25	1,539.70	118.75	30.00
City Urbana-DUI New Equip	745.00	95.00	.00	.00
Urbana - 50% Drug Fines	3,460.53	5,678.45	79.37	30.00
Village Of Rantoul	15,632.00	16,705.50	807.00	490.00
Rantoul Attorney	1,070.00	1,098.25	60.00	49.00
Village Rantoul-DUI New Equip	300.00	383.00	.00	.00
Rantoul - 50% Drug Fines	2,669.39	1,527.71	514.98	.00
Village Of Longview	.00	450.00	.00	.00
U Of I Police-50% Drug Fines	9,146.04	3,286.10	570.47	.00
Village Of Fisher	1,250.00	375.00	.00	150.00
Fisher Attorney	100.00	10.00	.00	10.00
Village Of Mahomet	500.00	1,013.50	75.00	.00
Village Of Mahomet-Attorney	40.00	120.00	10.00	.00
DUI - New Equipment Mahomet	268.75	200.00	48.75	.00
Mahomet - 50% Drug Fines	50.00	189.50	.00	.00
City Tolono-DUI New Equip	100.00	200.00	.00	.00
Tolono - 50% Drug Fines	.00	75.00	.00	.00
Village Of Ogden 50% Drug Fine	331.48	.00	.00	.00
50% Drug Fines - Ludlow	5.00	.00	.00	.00
Decatur Police % Drug	750.00	.00	.00	.00
State Police DUI New Equipment	825.00	100.00	149.25	95.00
St Police-Vehicle Fund	.00	20.00	.00	.00
U Of I Police DUINew Equipment	500.00	.00	.00	.00
U Of I Police Vehicle Fund	20.00	.00	.00	.00
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TOTAL MUNICIPALITIES	227,008.11	213,062.76	12,801.36	7,105.72
CHAMPAIGN COUNTY TOWNSHIPS:				
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TOTAL CHAMPAIGN CO. TOWNSHIPS	.00	.00	.00	.00
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TOTAL EXPENDITURES	2,087,620.22	1,934,021.54	147,826.87	74,605.63
Net Income / Loss	.00	.00	.00	315.50
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Champaign County Circuit Clerk

Civil Income Statement

	YEAR TO DATE AT 11/30/2009	YEAR TO DATE AT 11/30/2008	CURRENT MONTH AT 11/30/2009	CURRENT MONTH AT 11/30/2008
TOTAL REVENUES	817,512.32	805,406.62	60,983.75	55,802.34
EXPENDITURES				
CLERKS FEES #080-030-341.36	544,731.44	557,216.14	43,692.10	41,000.09
ABANDONED BONDS#080-030-352.10	100.00	90.00	100.00	90.00
FINES & FORFS #080-041-351.10	1,100.00	.00	.00	.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
AUTOMATION #613-030-341.10	21,453.69	21,882.00	1,688.69	1,595.00
DOCUMENT STORE #671-030-341.10	21,420.00	21,680.00	1,655.00	1,595.00
SHERIFF BOOKIN #080-140-341.29	2,875.00	1,045.00	250.00	140.00
COURT SECURITY #080-140-341.19	108,291.17	108,375.00	8,528.21	7,975.00
IDPA SUP ENFOR #080-130-331.25	43,992.32	25,339.47	.00	.00
CLK OPER & ADM #630-030-341.10	80.00	.00	.00	.00
LIBRARY #092-074-341.38	42,905.00	43,400.00	3,340.00	3,190.00
IDPA KIDS #080-130-334.41	22,662.72	13,129.79	.00	.00
INTEREST #080-030-361.10	.00	(927.04)	.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	809,611.34	791,230.36	59,254.00	55,585.09
Tele Check Services	65.00	648.75	11.25	.00
Credit Card Convenience Fee	1,596.25	1,257.00	90.00	86.25
G. A. L. FEES	.00	300.00	.00	.00
Misc Refunds	6,129.10	11,808.90	1,628.50	109.50
Unclaimed Property To State	91.03	161.61	.00	.00
Lump Sum Sur-Charge	19.60	.00	.00	.00
TOTAL EXPENDITURES	817,512.32	805,406.62	60,983.75	55,780.84
Net Income / Loss	.00	.00	.00	21.50

Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 11/30/2009	YEAR TO DATE AT 11/30/2008	CURRENT MONTH AT 11/30/2009	CURRENT MONTH AT 11/30/2008
TOTAL REVENUES	106,663.15	105,616.69	7,218.00	7,685.50
EXPENDITURES				
CLERKS FEES #080-030-341.36	58,605.59	58,923.25	4,941.75	4,389.50
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
AUTOMATION #613-030-341.10	1,708.00	1,695.00	145.00	110.00
DOCUMENT STORE #671-030-341.10	1,710.00	1,685.00	145.00	110.00
INTEREST #080-030-361.10	.00	102.51	.00	.00
STATE ATTORNEY #080-041-341.10	190.00	115.00	.00	.00
CLK OPER & ADM #630-030-341.10	.25	.00	.00	.00
SHERIFF BOOKIN #080-140-341.29	.00	105.00	.00	70.00
SHERIFF #080-040-341.10	4,226.00	2,675.00	35.00	71.00
DRUG COURT FUND#685-053-341.10	4.75	.00	.00	.00
COURT SECURITY #080-140-341.19	8,200.00	8,358.00	675.00	535.00
LIBRARY #092-074-341.38	3,178.00	3,310.00	270.00	210.00
ARESTEE MEDICAL#659-140-341.11	70.00	10.00	.00	.00
PROBATION #618-052-341.18	796.00	979.00	5.00	49.00
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TOTAL TO CHAMPAIGN CO. TREAS.	78,688.59	77,957.76	6,216.75	5,544.50
Tele Check Services	.00	30.00	.00	.00
Credit Card Convenience Fee	172.50	128.75	6.25	17.50
DNA Blood Tests	250.00	560.00	35.00	.00
Violent Crime Fine	140.00	20.00	.00	.00
MISCELLANEOUS REFUNDS	531.75	397.00	10.00	75.00
G. A. L. FEES	26,748.15	26,435.00	950.00	1,950.00
Unclaimed Property To State	132.16	88.18	.00	.00
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TOTAL EXPENDITURES	106,663.15	105,616.69	7,218.00	7,587.00
Net Income / Loss	.00	.00	.00	98.50
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Champaign County Circuit Clerk

Small Claims Income Statement

	YEAR TO DATE AT 11/30/2009	YEAR TO DATE AT 11/30/2008	CURRENT MONTH AT 11/30/2009	CURRENT MONTH AT 11/30/2008
TOTAL REVENUES	311,961.00	321,888.62	24,365.00	14,545.75
EXPENDITURES				
CLERKS FEES #080-030-341.36	196,073.50	201,196.20	15,303.75	9,519.00
ABANDONED BOND #080-030-352.10	180.00	90.00	180.00	90.00
INTEREST #080-030-361.10	.00	1,516.42	.00	.00
COURT SECURITY #080-140-341.19	61,655.00	64,435.00	4,550.00	2,550.00
AUTOMATION #613-030-341.10	12,335.00	12,900.00	910.00	510.00
DOCUMENT STORE #671-030-341.10	12,335.00	12,900.00	910.00	510.00
SHERIFF BOOKIN #080-140-341.29	3,025.00	1,420.00	260.00	275.00
LIBRARY #092-074-341.38	24,664.00	25,785.00	1,820.00	1,020.00
TOTAL TO CHAMPAIGN CO. TREAS.	310,267.50	320,242.62	23,933.75	14,474.00
MISCELLANEOUS REFUNDS	1,218.50	1,127.25	402.50	38.00
Tele Check Services	20.00	268.75	1.25	5.00
Credit Card Convenience Fee	455.00	250.00	27.50	28.75
TOTAL EXPENDITURES	311,961.00	321,888.62	24,365.00	14,545.75
Net Income / Loss	.00	.00	.00	.00