

CHAMPAIGN COUNTY CIRCUIT CLERK
FOR ALL DIVISIONS
BUDGET COMPARISON

DECEMBER 1, 2009 THRU FEBRUARY 28, 2010

		TO DATE	BUDGET	VARIANCE	% OF BUDGET
CIRCUIT CLERK	#080-030-341.36	466,238.28	517,287.50	(51,049.22)	-9.87%
INTEREST	#080-030-361.10	7,155.50	10,500.00	(3,344.50)	-31.85%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>1,250.00</u>	<u>(1,250.00)</u>	<u>-100.00%</u>
TOTAL CIRCUIT CLERK REVENUES		473,393.78	529,037.50	(55,643.72)	-10.52%
AUTOMATION	#613-030-341.10	65,547.55	80,000.00	(14,452.45)	-18.07%
DOCUMENT STORAGE	#671-030-341.10	38,084.51	42,500.00	(4,415.49)	-10.39%
CLERK OPER & ADMIN FUND	#630-030-341.10	12,703.88	0.00	12,703.88	0.00%
SUPPORT ENFORCEMENT	#080-130-331.25	16,086.72	10,485.00	5,601.72	53.43%
IDPA GENERAL REVENUE					
GRANT	#080-130-334.41	8,287.12	4,893.75	3,393.37	69.34%
SUPPORT SERVICE FEE	#617-030-341.17	<u>13,962.00</u>	<u>13,000.00</u>	<u>962.00</u>	<u>7.40%</u>
		<u>628,065.56</u>	<u>679,916.25</u>	<u>(51,850.69)</u>	<u>-7.63%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
FOR ALL DIVISIONS
COMPARISON TO LAST YEAR

DECEMBER 1, 2009 THRU FEBRUARY 28, 2010

		2/28/2010	2/28/2009	FYE 2010 --> 2009 VARIANCE	FYE 2010 --> 2009 PERCENT
CIRCUIT CLERK	#080-030-341.36	466,238.28	511,712.68	(45,474.40)	-8.89%
INTEREST	#080-030-361.10	7,155.50	11,380.33	(4,224.83)	-37.12%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>1,450.00</u>	<u>(1,450.00)</u>	<u>-100.00%</u>
TOTAL CIRCUIT CLERK REVENUES		473,393.78	524,543.01	(51,149.23)	-9.75%
AUTOMATION	#613-030-341.10	65,547.55	42,070.70	23,476.85	55.80%
DOCUMENT STORAGE FEE	#671-030-341.10	38,084.51	42,338.95	(4,254.44)	-10.05%
CLERK OPER & ADMIN FUND	#630-030-341.10	12,703.88	2,612.75	10,091.13	386.23%
SUPPORT ENFORCEMENT	#080-130-331.25	16,086.72	9,443.50	6,643.22	70.35%
IDPA GENERAL REVENUE					
GRANT	#080-130-334.41	8,287.12	4,864.83	3,422.29	70.35%
SUPPORT SERVICE FEE	#617-030-341.17	<u>13,962.00</u>	<u>15,836.00</u>	<u>(1,874.00)</u>	<u>-11.83%</u>
		<u>628,065.56</u>	<u>641,709.74</u>	<u>(13,644.18)</u>	<u>-2.13%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 STATEMENT OF REVENUES AND EXPENDITURES
 DECEMBER 1, 2009 THRU FEBRUARY 28, 2010

	TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS
REVENUES	<u>2,410,385.63</u>	<u>1,125,960.74</u>	<u>517,474.80</u>	<u>466,867.20</u>	<u>206,389.84</u>	<u>27,722.25</u>	<u>65,970.80</u>
EXPENDITURES:							
CHAMPAIGN COUNTY TREASURER:							
CIRCUIT CLERK #080-030-341.36	466,238.28	169,566.90	0.00	109,765.38	131,039.75	14,723.50	41,142.75
INTEREST #080-030-361.10	7,155.50	0.00	0.00	7,155.50	0.00	0.00	0.00
ABANDONED BONDS #080-030-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PASS REVENUE #080-030-341.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CLERK OPER & ADMIN FUND #630-030-341.10	12,703.88	10,591.77	0.00	1,991.61	110.00	10.50	0.00
AUTOMATION #613-030-341.10	65,547.55	44,765.10	0.00	5,672.45	9,590.00	815.00	4,705.00
DOCUMENT STORAGE FEE #671-030-341.10	38,084.51	26,368.29	0.00	4,061.22	4,845.00	425.00	2,385.00
IDPA SUPPORT ENFORCEMENT #080-130-331.25	16,086.72	0.00	0.00	0.00	16,086.72	0.00	0.00
IDPA KIDS SYSTEM #080-130-334.41	8,287.12	0.00	0.00	0.00	8,287.12	0.00	0.00
SUPPORT SERVICE FEE #617-030-341.17	13,962.00	0.00	13,962.00	0.00	0.00	0.00	0.00
STATES ATTORNEY #080-041-341.10	25,294.49	17,374.75	0.00	7,824.74	0.00	95.00	0.00
SHERIFF #080-040-341.10	8,560.10	3,403.35	0.00	4,244.75	0.00	912.00	0.00
SHERIFF BOOKING FEE #080-140-341.29	20,380.00	6,715.00	0.00	12,475.00	515.00	0.00	675.00
DUI - NEW EQUIPMENT #080-040-351.11	5,241.00	5,001.00	0.00	240.00	0.00	0.00	0.00
SHERIFF VEHICLE FUND #080-040-341.54	280.00	280.00	0.00	0.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL #659-140-341.11	9,368.33	5,219.25	0.00	4,079.08	0.00	70.00	0.00
COURT SECURITY #080-140-341.19	97,148.20	40,657.34	0.00	18,214.61	24,250.00	2,101.25	11,925.00
DRUG COURT FUND #685-053-341.10	6,897.00	5,607.85	0.00	1,279.65	0.00	9.50	0.00
LIBRARY #092-074-341.38	15,245.00	0.00	0.00	0.00	9,695.00	780.00	4,770.00
DRUG FORFEITURES #621-041-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE #080-041-351.15	12,713.25	12,688.25	0.00	25.00	0.00	0.00	0.00
MENTAL HEALTH EVALUATION #080-031-341.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE #080-036-341.10	19,275.00	5,169.00	0.00	14,106.00	0.00	0.00	0.00
PROBATION SUPERVISION FEE #618-052-341.18	96,955.79	46,881.50	0.00	49,947.29	0.00	127.00	0.00
WORK RELEASE #080-140-341.28	922.93	708.00	0.00	214.93	0.00	0.00	0.00
MISC REVENUE #080-030-369.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINE AND BOND FORFEITURES #080-041-351.10	<u>222,352.53</u>	<u>162,899.59</u>	<u>0.00</u>	<u>59,452.94</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TO CHAMPAIGN COUNTY TREASURER	1,168,699.18	563,896.94	13,962.00	300,750.15	204,418.59	20,068.75	65,602.75
STATE OF ILLINOIS	383,267.18	284,648.78	0.00	98,523.40	0.00	95.00	0.00
OTHER STATE AGENCIES	59,190.81	44,202.11	0.00	14,374.95	440.00	21.25	152.50
MUNICIPALITIES	271,861.45	224,011.92	0.00	47,849.53	0.00	0.00	0.00
CHILD SUPPORT PAYMENTS DISBURSED	496,843.12	0.00	496,843.12	0.00	0.00	0.00	0.00
CHAMPAIGN COUNTY TOWNSHIPS	6,514.00	6,514.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS	9,920.21	2,686.99	0.00	5,369.17	1,531.25	117.25	215.55
G.A.L. FEES TO VARIOUS ATTORNEYS	<u>7,420.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>7,420.00</u>	<u>0.00</u>
TOTAL EXPENDITURES	<u>2,403,715.95</u>	<u>1,125,960.74</u>	<u>510,805.12</u>	<u>466,867.20</u>	<u>206,389.84</u>	<u>27,722.25</u>	<u>65,970.80</u>

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 02/28/2010	YEAR TO DATE AT 02/28/2009	CURRENT MONTH AT 02/28/2010	CURRENT MONTH AT 02/28/2009
TOTAL REVENUES	1,125,960.74	990,943.35	565,232.63	387,718.00
EXPENDITURES				
CLERKS FEES #080-030-341.36	169,566.90	178,533.66	72,656.48	62,112.56
FINES & FORFS #080-041-351.10	162,899.59	165,958.03	74,387.09	48,574.48
CO ORDINANCE #080-041-351.15	12,688.25	11,830.01	6,400.00	5,152.00
ABANDONED BOND #080-030-352.15	.00	.00	.00	.00
COURT SERVICES #618-052-341.18	46,881.50	21,114.15	26,286.75	9,050.50
STATE ATTORNEY #080-041-341.10	17,374.75	14,973.50	9,196.25	6,952.00
AUTOMATION #613-030-341.10	44,765.10	28,650.00	17,237.85	10,217.00
DOCUMENT STORE #617-030-341.10	26,368.29	28,638.28	10,624.54	10,198.89
WORK RELEASE #080-140-341.28	708.00	585.00	600.00	435.00
CLK OPER & ADM #630-030-341.10	10,591.77	2,545.25	9,068.67	990.25
PUBLIC DEFENDR #080-036-341.10	5,169.00	60.00	3,418.00	.00
SHERIFF #080-040-341.10	3,403.35	2,630.90	1,695.90	1,469.90
ARESTEE MEDICAL#659-140-341.11	5,219.25	4,232.00	2,763.00	1,845.00
SHERIFF BOOKIN #080-140-341.29	6,715.00	9,655.00	2,650.00	4,210.00
DUI New Equip #080-040-351.11	5,001.00	4,173.75	2,400.00	1,818.75
COURT SECURITY #080-140-341.19	40,657.34	40,255.77	20,223.40	17,662.91
SHER VEHICLE #080-040-341.54	280.00	560.00	120.00	260.00
DRUG COURT FUND#685-053-341.10	5,607.85	4,783.25	2,582.10	1,985.50
TOTAL TO CHAMPAIGN CO. TREAS.	563,896.94	519,178.55	262,310.03	182,934.74
STATE OF ILLINOIS:				
DUI 80% To IL Gen Rev Fund	\$82,333.43	\$48,043.75	\$45,697.68	\$16,269.75
Mandatory Assessment	185.00	.00	185.00	.00
Violent Crime Fine	21,995.97	12,882.00	12,083.69	6,831.00
TR/CR Conviction Penalty	308.00	388.00	224.00	252.00
State % Of 16.825	37,092.76	43,696.45	13,479.83	13,639.32
98% Sur Charge	6,419.98	9,066.96	4,716.74	6,095.60
LEADS Maintenance Fund	1,198.00	1,605.00	927.00	1,069.00
Lump Sum Sur-Charge	84,341.23	58,409.22	44,196.46	23,616.04
Drivers Education Fund	29,039.25	25,700.60	16,354.75	11,228.50
Construction Safety	548.75	5,440.00	375.00	1,500.00
Roadside Memorial Fund	50.00	.00	50.00	.00
Fire Truck Revolving Fund	742.00	649.99	337.50	194.62
Fire Prevention Fund	735.00	654.01	337.50	194.63
IL State Police Services Fund	331.00	.00	280.50	.00
Trauma Center Fund	18,597.16	17,767.42	9,621.06	7,246.20
Spinal Cord Fund	731.25	711.74	370.50	268.12
TOTAL STATE OF ILLINOIS	284,648.78	225,015.14	149,237.21	88,404.78
OTHER AGENCIES:				
Local Anti-Crime Fee	\$1,591.00	\$1,200.00	\$833.75	\$535.00
Tele Check Services	27.50	210.00	10.00	135.00
Credit Card Convenience Fee	4,483.23	4,296.87	1,729.44	1,488.25
Misc Refunds	2,686.99	2,154.62	1,624.14	628.02
Dept Of Law Enforcement	.00	605.00	.00	123.00
Prisoner Rev Board VehicleFund	165.00	207.50	66.00	84.00
Dept Of Conservation	.00	43.55	.00	14.63
Collection Fees - H & H	18,726.64	.00	18,647.62	.00
Parkland-Drivers Safety Reg.	17,640.00	19,600.00	5,680.00	6,640.00
Dept Alcohol & Substance Abuse	4.13	.00	1.88	.00
State Police Crime Lab Fee	1,564.61	1,411.24	447.98	485.41
TOTAL TO OTHER AGENCIES	46,889.10	29,728.78	29,040.81	10,133.31

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 02/28/2010	YEAR TO DATE AT 02/28/2009	CURRENT MONTH AT 02/28/2010	CURRENT MONTH AT 02/28/2009
MUNICIPALITIES:				
Village Of Philo	\$1,152.69	\$124.00	\$826.00	\$.00
Village Of Ivesdale	.00	100.00	.00	100.00
Village Of Broadlands	26.69	.00	.00	.00
Village Of Homer-Police Dept	1,854.11	2,293.38	860.27	657.71
Village Homer - Vehicle Fund	60.00	100.00	.00	20.00
City Of Champaign	103,942.94	110,284.98	57,587.59	54,652.06
City Champaign-DUI New Equip	4,280.75	2,355.00	2,695.00	355.00
Village Of Savoy	1,330.63	3,820.73	678.84	1,072.47
City Champaign-Vehicle Fund	1,873.00	2,400.00	733.50	960.00
Champaign Unit 4 School Distr	1,400.00	150.00	550.00	50.00
Champaign - 50% Drug Fines	16.50	.00	7.50	.00
City Of Urbana	52,137.98	41,773.49	26,680.86	21,891.72
City Urbana-DUI New Equip	2,857.00	1,960.75	1,932.00	818.75
City Urbana-Vehicle Fund	1,200.00	1,080.00	520.00	400.00
Urbana School District #116	500.00	700.00	150.00	150.00
Village Of Rantoul	25,420.02	21,095.16	13,796.36	11,649.97
Village Rantoul-DUI New Equip	2,088.00	1,265.00	1,000.00	700.00
Village Rantoul-Vehicle Fund	520.00	300.00	220.00	100.00
Parkland Police	678.59	302.44	140.07	188.01
Parkland Police-Vehicle Fund	40.00	.00	.00	.00
Village Of Fisher	906.08	1,250.20	545.74	683.01
Fisher-DUI New Equipment	100.00	.00	.00	.00
Village Of Fisher-Vehicle Fund	.00	40.00	.00	20.00
Fisher School District #1	100.00	150.00	100.00	100.00
Village Of St. Joseph	671.10	933.27	73.41	144.60
Village Of Thomasboro	488.61	1,399.76	459.69	441.92
Thomasboro - DUI New Equipment	.00	100.00	.00	100.00
Village Thomasbor-Vehicle Fund	.00	20.00	.00	20.00
Village Of Mahomet	6,984.82	3,367.90	3,010.06	1,712.93
DUI New Equipment - Mahamet	800.00	395.00	500.00	.00
Village Mahomet-Vehicle Fund	174.50	220.00	60.00	80.00
Mahomet-Seymour School Dist #3	100.00	150.00	100.00	100.00
Village Of Tolono	1,261.69	1,758.41	942.61	306.79
City Tolono-DUI New Equip	.00	100.00	.00	.00
Village Tolono-Vehicle Fund	20.00	20.00	.00	.00
Village Of Ogden	384.82	443.96	.00	115.68
Village Ogden-Vehicle Fund	20.00	.00	.00	.00
Heritage School Dist #8	150.00	200.00	100.00	50.00
Village Of Gifford	689.96	767.46	325.24	48.95
Gifford - DUI New Equipment	65.00	.00	.00	.00
Village Of GiffordVehicle Fund	.00	20.00	.00	.00
Village Of Sidney	.00	28.92	.00	28.92
Village Of Ludlow	233.69	1,619.75	125.00	1,202.00
Ludlow Police Vehicle Fund	.00	20.00	.00	20.00
State Police DUI New Equipment	4,085.00	3,252.25	2,432.50	1,320.00
St Police-Vehicle Fund	2,008.25	3,017.50	968.25	1,138.75
Sec Of State-Vehicle Fund	40.00	.00	.00	.00
U Of I Police DUINew Equipment	2,835.00	1,300.00	1,990.00	700.00
U Of I Police Vehicle Fund	514.50	476.25	214.50	180.00

TOTAL MUNICIPALITIES	224,011.92	211,155.56	120,324.99	102,279.24

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 02/28/2010	YEAR TO DATE AT 02/28/2009	CURRENT MONTH AT 02/28/2010	CURRENT MONTH AT 02/28/2009
CHAMPAIGN COUNTY TOWNSHIPS:				
Colfax Township	\$771.18	\$150.00	\$700.00	\$150.00
Compromise Township	26.69	100.00	26.69	100.00
East Bend Township	.00	529.92	.00	501.00
Harwood Township	200.00	.00	.00	.00
Hensley Township	677.66	116.93	370.90	28.92
Ludlow Township	.00	100.00	.00	.00
Mahomet Township	.00	272.84	.00	143.92
Newcomb Township	26.69	.00	.00	.00
Ogden Township	.00	185.00	.00	110.00
Philo Township	26.69	605.58	.00	.00
Rantoul Township	35.60	28.92	.00	28.92
Scott Township	941.00	57.84	691.00	.00
Sidney Township	.00	123.92	.00	28.92
Somer Township	909.99	407.84	681.07	378.92
Stanton Township	.00	28.92	.00	.00
St. Joseph Township	136.76	200.00	53.38	200.00
Tolono Township	.00	238.92	.00	210.00
Champaign Township	1,051.74	595.55	692.54	148.95
Urbana Township	1,710.00	2,123.14	1,104.01	1,936.38

TOTAL CHAMPAIGN CO. TOWNSHIPS	6,514.00	5,865.32	4,319.59	3,965.93

TOTAL EXPENDITURES	1,125,960.74	990,943.35	565,232.63	387,718.00
Net Income / Loss	.00	.00	.00	.00
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Champaign County Circuit Clerk

Child Support Income Statement

	YEAR TO DATE AT 02/28/2010	YEAR TO DATE AT 02/28/2009	CURRENT MONTH AT 02/28/2010	CURRENT MONTH AT 02/28/2009
TOTAL REVENUES	517,474.80	622,110.67	159,176.80	198,432.56
EXPENDITURES				
SUPPORT SERV #617-030-341.17	\$13,962.00	\$15,836.00	\$3,431.00	\$5,676.00
TOTAL TO CHAMPAIGN CO. TREAS.	13,962.00	15,836.00	3,431.00	5,676.00
Child Support Disbursed	496,843.12	601,249.15	146,032.14	190,788.81
TOTAL EXPENDITURES	510,805.12	617,085.15	149,463.14	196,464.81
** NET CASH FLOW-CHILD SUPPORT	6,669.68	5,025.52	9,713.66	1,967.75

** DIFFERENCE DUE TO 7 DAY DELAY IN PAY OUT OF PERSONAL CHECKS RECEIPTED.

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 02/28/2010	YEAR TO DATE AT 02/28/2009	CURRENT MONTH AT 02/28/2010	CURRENT MONTH AT 02/28/2009
TOTAL REVENUES	466,867.20	542,687.05	184,615.73	160,633.83
EXPENDITURES				
CLERKS FEES #080-030-341.36	109,765.38	136,631.27	39,734.97	38,982.45
ABANDONED BOND #080-030-352.10	.00	1,450.00	.00	.00
FINES & FORFS #080-041-351.10	59,452.94	73,472.08	20,248.35	17,903.72
COURT SERVICES #618-052-341.18	49,947.29	49,228.93	21,780.29	21,922.03
STATE ATTORNEY #080-041-341.10	7,824.74	8,454.94	3,512.74	2,728.75
INTEREST #080-030-361.10	7,155.50	11,380.33	2,508.74	4,593.52
AUTOMATION #613-030-341.10	5,672.45	4,409.70	2,198.28	1,114.50
DOCUMENT STORE #671-030-341.10	4,061.22	4,680.67	1,476.86	1,315.50
SHERIFF #080-040-341.10	4,244.75	3,401.80	1,165.05	1,177.90
CLK OPER & ADM #630-030-341.10	1,991.61	67.50	1,708.26	18.75
SHERIFF BOOKIN #080-140-341.29	12,475.00	15,225.00	4,670.00	5,935.00
DRUG COURT FUND#685-053-341.10	1,279.65	1,197.00	456.00	356.25
ARESTEE MEDICAL#659-140-341.11	4,079.08	4,425.23	1,489.51	1,442.00
DUI New Equip #080-040-351.11	240.00	415.00	200.00	100.00
COURT SECURITY #080-140-341.19	18,214.61	21,342.15	7,116.10	6,141.09
WORK RELEASE #080-140-341.28	214.93	.00	214.93	.00
PUBLIC DEFENDR #080-036-341.10	14,106.00	6,521.00	5,870.00	650.00
CO ORDINANCE #080-041-351.15	25.00	.00	.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	300,750.15	342,302.60	114,350.08	104,381.46
STATE OF ILLINOIS:				
State % Of 16.825	\$10.94	\$54.70	\$.00	\$.00
DUI 80% To IL Gen Rev Fund	5,871.31	2,265.00	2,381.01	973.00
Sex Offender Registration Act	26.93	120.00	26.93	.00
Mandatory Assessment	17,445.73	29,895.35	7,255.73	8,732.85
Violent Crime Fine	9,823.43	11,971.50	3,790.33	3,438.25
TR/CR Conviction Penalty	12.00	56.00	8.00	36.00
98% Sur Charge	1,088.38	2,406.88	412.68	1,372.00
LEADS Maintenance Fund	59.54	239.50	20.54	93.00
Lump Sum Sur-Charge	34,368.34	39,505.22	13,107.95	9,499.87
Drivers Education Fund	1,016.00	979.00	308.00	368.00
Domestic Battery	202.50	273.41	45.00	57.41
Domestic Violence	2,693.97	3,908.21	384.47	1,282.96
Violate Order Of Protection	108.00	54.00	.00	36.00
DNA Blood Tests	18,363.10	22,887.39	8,367.60	8,063.00
IL State Police Services Fund	270.00	.00	190.00	.00
Trauma Center Fund	6,714.74	8,018.39	2,850.82	2,442.37
Spinal Cord Fund	448.49	476.53	204.75	117.00
TOTAL STATE OF ILLINOIS	98,523.40	123,111.08	39,353.81	36,511.71
OTHER AGENCIES:				
Local Anti-Crime Fee	\$2,200.54	\$1,976.75	\$904.54	\$742.75
Foreign Service	.00	88.92	.00	43.96
St Police Drug TrafficPrevFund	185.35	702.42	90.01	187.51
Tele Check Services	86.25	136.25	30.00	45.00
Credit Card Convenience Fee	870.77	869.15	368.27	230.00
Misc Refunds	5,369.17	2,313.50	5,223.24	1.00
Prisoner Rev Board VehicleFund	.00	.50	.00	.00
Dept Of Conservation	43.55	679.12	.00	75.00
Collection Fees - H & H	3,721.77	.00	3,721.77	.00
Dept Alcohol & Substance Abuse	997.51	2,237.12	397.87	317.64
State Police Crime Lab Fee	6,269.21	6,269.66	3,102.79	1,369.39
TOTAL TO OTHER AGENCIES	19,744.12	15,273.39	13,838.49	3,012.25

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 02/28/2010	YEAR TO DATE AT 02/28/2009	CURRENT MONTH AT 02/28/2010	CURRENT MONTH AT 02/28/2009
MUNICIPALITIES:				
Village Of Homer	\$150.00	\$.00	\$.00	\$.00
Homer City Attorney	10.00	.00	.00	.00
City Of Champaign	24,836.95	35,791.50	8,964.45	11,254.75
Champaign Attorney	1,104.75	1,639.43	406.00	560.07
City Champaign-DUI New Equip	500.00	100.00	200.00	.00
Champaign - 50% Drug Fines	1,066.51	1,705.04	520.17	25.00
City Of Urbana	12,226.40	14,076.00	3,722.35	3,565.25
Urbana Attorney	468.75	515.00	161.25	120.00
City Urbana-DUI New Equip	355.00	100.00	300.00	100.00
Urbana - 50% Drug Fines	358.67	1,259.42	114.18	199.98
Village Of Rantoul	3,451.00	3,124.75	1,613.00	381.00
Rantoul Attorney	220.00	220.00	100.00	20.00
Village Rantoul-DUI New Equip	400.00	.00	15.00	.00
Rantoul - 50% Drug Fines	187.48	219.99	162.48	22.50
U Of I Police-50% Drug Fines	1,862.77	3,008.85	496.97	319.86
Village Of Fisher	.00	200.00	.00	150.00
Fisher Attorney	.00	20.00	.00	10.00
Thomasboro - 50% Drug Fines	25.00	.00	.00	.00
Village Of Mahomet	150.00	.00	150.00	.00
Village Of Mahomet-Attorney	10.00	.00	10.00	.00
DUI - New Equipment Mahomet	131.25	.00	32.50	.00
Tolono - 50% Drug Fines	5.00	.00	5.00	.00
50% Drug Fines - Ludlow	30.00	.00	.00	.00
State Police DUI New Equipment	300.00	.00	100.00	.00
U Of I Police Vehicle Fund	.00	20.00	.00	.00
TOTAL MUNICIPALITIES	47,849.53	61,999.98	17,073.35	16,728.41
CHAMPAIGN COUNTY TOWNSHIPS:				
TOTAL CHAMPAIGN CO. TOWNSHIPS	.00	.00	.00	.00
TOTAL EXPENDITURES	466,867.20	542,687.05	184,615.73	160,633.83
Net Income / Loss	.00	.00	.00	.00

Champaign County Circuit Clerk

Civil Income Statement

	YEAR TO DATE AT 02/28/2010	YEAR TO DATE AT 02/28/2009	CURRENT MONTH AT 02/28/2010	CURRENT MONTH AT 02/28/2009
TOTAL REVENUES	206,389.84	194,382.93	82,222.09	75,740.33
EXPENDITURES				
CLERKS FEES #080-030-341.36	131,039.75	130,793.50	41,841.00	44,705.40
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	.00	100.00	.00	100.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
AUTOMATION #613-030-341.10	9,590.00	5,200.00	2,960.00	1,715.00
DOCUMENT STORE #671-030-341.10	4,845.00	5,200.00	1,490.00	1,715.00
SHERIFF BOOKIN #080-140-341.29	515.00	730.00	215.00	265.00
COURT SECURITY #080-140-341.19	24,250.00	25,960.00	7,450.00	8,560.00
IDPA SUP ENFOR #080-130-331.25	16,086.72	9,443.50	16,086.72	9,443.50
CLK OPER & ADM #630-030-341.10	110.00	.00	30.00	.00
LIBRARY #092-074-341.38	9,695.00	10,420.00	2,980.00	3,435.00
IDPA KIDS #080-130-334.41	8,287.12	4,864.83	8,287.12	4,864.83
TOTAL TO CHAMPAIGN CO. TREAS.	204,418.59	192,711.83	81,339.84	74,803.73
Tele Check Services	12.50	31.25	5.00	15.00
Credit Card Convenience Fee	427.50	451.25	153.75	150.00
Misc Refunds	1,531.25	1,169.00	723.50	752.00
Lump Sum Sur-Charge	.00	19.60	.00	19.60
TOTAL EXPENDITURES	206,389.84	194,382.93	82,222.09	75,740.33
Net Income / Loss	.00	.00	.00	.00

Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 02/28/2010	YEAR TO DATE AT 02/28/2009	CURRENT MONTH AT 02/28/2010	CURRENT MONTH AT 02/28/2009
TOTAL REVENUES	27,722.25	31,509.75	8,017.25	12,368.50
EXPENDITURES				
CLERKS FEES #080-030-341.36	14,723.50	16,322.25	4,393.00	5,382.25
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
AUTOMATION #613-030-341.10	815.00	491.00	230.00	170.00
DOCUMENT STORE #671-030-341.10	425.00	500.00	120.00	175.00
STATE ATTORNEY #080-041-341.10	95.00	55.00	45.00	5.00
CLK OPER & ADM #630-030-341.10	10.50	.00	10.50	.00
SHERIFF #080-040-341.10	912.00	1,883.00	284.00	675.00
DRUG COURT FUND#685-053-341.10	9.50	.00	9.50	.00
COURT SECURITY #080-140-341.19	2,101.25	2,415.00	625.00	815.00
LIBRARY #092-074-341.38	780.00	920.00	210.00	310.00
ARESTEE MEDICAL#659-140-341.11	70.00	20.00	40.00	10.00
PROBATION #618-052-341.18	127.00	246.00	10.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	20,068.75	22,852.25	5,977.00	7,542.25
Tele Check Services	6.25	.00	3.75	.00
Credit Card Convenience Fee	15.00	37.50	.00	26.25
DNA Blood Tests	35.00	190.00	15.00	.00
Violent Crime Fine	60.00	25.00	20.00	.00
MISCELLANEOUS REFUNDS	117.25	.00	1.50	.00
G. A. L. FEES	7,420.00	8,405.00	2,000.00	4,800.00
TOTAL EXPENDITURES	27,722.25	31,509.75	8,017.25	12,368.50
Net Income / Loss	.00	.00	.00	.00

Champaign County Circuit Clerk

Small Claims Income Statement

	YEAR TO DATE AT 02/28/2010	YEAR TO DATE AT 02/28/2009	CURRENT MONTH AT 02/28/2010	CURRENT MONTH AT 02/28/2009
TOTAL REVENUES	65,970.80	80,256.00	24,548.26	25,828.00
EXPENDITURES				
CLERKS FEES #080-030-341.36	41,142.75	49,432.00	14,680.50	16,125.50
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
COURT SECURITY #080-140-341.19	11,925.00	16,580.00	4,800.00	5,100.00
AUTOMATION #613-030-341.10	4,705.00	3,320.00	1,920.00	1,020.00
DOCUMENT STORE #671-030-341.10	2,385.00	3,320.00	960.00	1,020.00
SHERIFF BOOKIN #080-140-341.29	675.00	655.00	215.00	360.00
LIBRARY #092-074-341.38	4,770.00	6,634.00	1,920.00	2,040.00

TOTAL TO CHAMPAIGN CO. TREAS.	65,602.75	79,941.00	24,495.50	25,665.50
MISCELLANEOUS REFUNDS	215.55	205.00	9.01	130.00
Tele Check Services	6.25	6.25	5.00	.00
Credit Card Convenience Fee	146.25	103.75	38.75	32.50

TOTAL EXPENDITURES	65,970.80	80,256.00	24,548.26	25,828.00
Net Income / Loss	.00	.00	.00	.00
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