

CHAMPAIGN COUNTY CIRCUIT CLERK
 FOR ALL DIVISIONS
 BUDGET COMPARISON
 DECEMBER 1, 2009 THRU MAY 31, 2010

		TO DATE	BUDGET	VARIANCE	% OF BUDGET
CIRCUIT CLERK	#080-030-341.36	969,134.15	1,034,575.00	(65,440.85)	-6.33%
INTEREST	#080-030-361.10	12,059.93	21,000.00	(8,940.07)	-42.57%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>2,500.00</u>	<u>(2,500.00)</u>	<u>-100.00%</u>
TOTAL CIRCUIT CLERK REVENUES		981,194.08	1,058,075.00	(76,880.92)	-7.27%
AUTOMATION	#613-030-341.10	139,238.82	160,000.00	(20,761.18)	-12.98%
DOCUMENT STORAGE	#671-030-341.10	79,316.84	85,000.00	(5,683.16)	-6.69%
CLERK OPER & ADMIN FUND	#630-030-341.10	48,015.59	0.00	48,015.59	0.00%
SUPPORT ENFORCEMENT	#080-130-331.25	20,230.53	20,970.00	(739.47)	-3.53%
IDPA GENERAL REVENUE GRANT	#080-130-334.41	10,421.81	9,787.50	634.31	6.48%
SUPPORT SERVICE FEE	#617-030-341.17	<u>26,956.00</u>	<u>26,000.00</u>	<u>956.00</u>	<u>3.68%</u>
		<u>1,305,373.67</u>	<u>1,359,832.50</u>	<u>(54,458.83)</u>	<u>-4.00%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 FOR ALL DIVISIONS
 COMPARISON TO LAST YEAR
 DECEMBER 1, 2009 THRU MAY 31, 2010

		5/31/2010	5/31/2009	FYE 2010 --> 2009 VARIANCE	FYE 2010 --> 2009 PERCENT
CIRCUIT CLERK	#080-030-341.36	969,134.15	1,024,181.75	(55,047.60)	-5.37%
INTEREST	#080-030-361.10	12,059.93	17,265.80	(5,205.87)	-30.15%
ABANDONED BONDS	#080-030-352.15	<u>0.00</u>	<u>1,450.00</u>	<u>(1,450.00)</u>	<u>-100.00%</u>
TOTAL CIRCUIT CLERK REVENUES		981,194.08	1,042,897.55	(61,703.47)	-5.92%
AUTOMATION	#613-030-341.10	139,238.82	84,224.84	55,013.98	65.32%
DOCUMENT STORAGE FEE	#671-030-341.10	79,316.84	84,505.09	(5,188.25)	-6.14%
CLERK OPER & ADMIN FUND	#630-030-341.10	48,015.59	4,987.53	43,028.06	862.71%
SUPPORT ENFORCEMENT	#080-130-331.25	20,230.53	30,353.41	(10,122.88)	-33.35%
IDPA GENERAL REVENUE GRANT	#080-130-334.41	10,421.81	15,636.62	(5,214.81)	-33.35%
SUPPORT SERVICE FEE	#617-030-341.17	<u>26,956.00</u>	<u>28,820.00</u>	<u>(1,864.00)</u>	<u>-6.47%</u>
		<u>1,305,373.67</u>	<u>1,291,425.04</u>	<u>13,948.63</u>	<u>1.08%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
STATEMENT OF REVENUES AND EXPENDITURES
DECEMBER 1, 2009 THRU MAY 31, 2010

		TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS
REVENUES		<u>5,004,920.76</u>	<u>2,379,080.14</u>	<u>997,638.25</u>	<u>1,020,274.98</u>	<u>415,760.09</u>	<u>50,340.00</u>	<u>141,827.30</u>
EXPENDITURES:								
CHAMPAIGN COUNTY TREASURER:								
CIRCUIT CLERK	#080-030-341.36	969,134.15	354,778.38	0.00	221,255.77	276,891.00	28,156.50	88,052.50
INTEREST	#080-030-361.10	12,059.93	0.00	0.00	12,059.93	0.00	0.00	0.00
ABANDONED BONDS	#080-030-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PASS REVENUE	#080-030-341.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CLERK OPER & ADMIN FUND	#630-030-341.10	48,015.59	37,435.98	0.00	10,398.61	170.00	11.00	0.00
AUTOMATION	#613-030-341.10	139,238.82	94,831.67	0.00	12,172.15	20,390.00	1,595.00	10,250.00
DOCUMENT STORAGE FEE	#671-030-341.10	79,316.84	55,010.86	0.00	8,080.98	10,245.00	825.00	5,155.00
IDPA SUPPORT ENFORCEMENT	#080-130-331.25	20,230.53	0.00	0.00	0.00	20,230.53	0.00	0.00
IDPA KIDS SYSTEM	#080-130-334.41	10,421.81	0.00	0.00	0.00	10,421.81	0.00	0.00
SUPPORT SERVICE FEE	#617-030-341.17	26,956.00	0.00	26,956.00	0.00	0.00	0.00	0.00
STATES ATTORNEY	#080-041-341.10	50,445.75	32,705.05	0.00	17,575.70	0.00	165.00	0.00
SHERIFF	#080-040-341.10	17,853.91	7,082.80	0.00	9,556.11	0.00	1,215.00	0.00
SHERIFF BOOKING FEE	#080-140-341.29	46,955.00	14,945.00	0.00	29,700.00	1,195.00	0.00	1,115.00
DUI - NEW EQUIPMENT	#080-040-351.11	10,176.00	9,736.00	0.00	440.00	0.00	0.00	0.00
SHERIFF VEHICLE FUND	#080-040-341.54	980.00	980.00	0.00	0.00	0.00	0.00	0.00
ARRESTEE'S MEDICAL	#659-140-341.11	19,399.08	10,670.75	0.00	8,638.33	0.00	90.00	0.00
COURT SECURITY	#080-140-341.19	193,086.55	75,858.54	0.00	35,618.76	51,808.00	4,026.25	25,775.00
DRUG COURT FUND	#685-053-341.10	13,005.73	10,481.58	0.00	2,505.15	0.00	19.00	0.00
LIBRARY	#092-074-341.38	32,335.00	0.00	0.00	0.00	20,495.00	1,530.00	10,310.00
DRUG FORFEITURES	#621-041-352.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COUNTY ORDINANCE	#080-041-351.15	24,129.33	24,099.33	0.00	30.00	0.00	0.00	0.00
MENTAL HEALTH EVALUATION	#080-031-341.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE	#080-036-341.10	47,457.23	17,020.00	0.00	30,437.23	0.00	0.00	0.00
PROBATION SUPERVISION FEE	#618-052-341.18	223,402.91	101,513.49	0.00	121,684.42	0.00	205.00	0.00
WORK RELEASE	#080-140-341.28	1,663.25	1,076.00	0.00	587.25	0.00	0.00	0.00
MISC REVENUE	#080-030-369.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINE AND BOND FORFEITURES	#080-041-351.10	<u>494,422.12</u>	<u>349,296.96</u>	<u>0.00</u>	<u>145,125.16</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TO CHAMPAIGN COUNTY TREASURER		2,480,685.53	1,197,522.39	26,956.00	665,865.55	411,846.34	37,837.75	140,657.50
STATE OF ILLINOIS		807,000.90	593,495.24	0.00	213,098.66	0.00	407.00	0.00
OTHER STATE AGENCIES		181,708.16	133,996.07	0.00	46,563.34	835.00	57.50	256.25
MUNICIPALITIES		519,816.83	432,793.53	0.00	87,023.30	0.00	0.00	0.00
CHILD SUPPORT PAYMENTS DISBURSED		974,431.52	0.00	974,431.52	0.00	0.00	0.00	0.00
CHAMPAIGN COUNTY TOWNSHIPS		16,138.76	16,138.76	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS		16,998.33	5,134.15	0.00	7,724.13	3,078.75	147.75	913.55
G.A.L. FEES TO VARIOUS ATTORNEYS		<u>11,890.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>11,890.00</u>	<u>0.00</u>
TOTAL EXPENDITURES		<u>5,008,670.03</u>	<u>2,379,080.14</u>	<u>1,001,387.52</u>	<u>1,020,274.98</u>	<u>415,760.09</u>	<u>50,340.00</u>	<u>141,827.30</u>

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 05/31/2010	YEAR TO DATE AT 05/31/2009	CURRENT MONTH AT 05/31/2010	CURRENT MONTH AT 05/31/2009
TOTAL REVENUES	2,379,080.14	1,958,295.97	322,036.49	294,902.37
EXPENDITURES				
CLERKS FEES #080-030-341.36	354,778.38	371,609.49	51,964.54	61,561.20
FINES & FORFS #080-041-351.10	349,296.96	295,042.86	50,815.40	42,820.39
CO ORDINANCE #080-041-351.15	24,099.33	23,967.51	2,704.97	3,747.50
ABANDONED BOND #080-030-352.15	.00	.00	.00	.00
COURT SERVICES #618-052-341.18	101,513.49	47,675.25	12,258.75	7,268.25
STATE ATTORNEY #080-041-341.10	32,705.05	30,275.25	3,602.00	4,782.55
AUTOMATION #613-030-341.10	94,831.67	57,593.14	15,349.83	9,083.14
DOCUMENT STORE #617-030-341.10	55,010.86	57,602.42	8,350.15	9,085.00
WORK RELEASE #080-140-341.28	1,076.00	4,183.00	20.50	3,430.00
CLK OPER & ADM #630-030-341.10	37,435.98	4,844.30	6,029.38	777.90
PUBLIC DEFENDR #080-036-341.10	17,020.00	60.00	3,283.00	.00
SHERIFF #080-040-341.10	7,082.80	6,222.80	769.15	1,384.65
ARESTEE MEDICAL#659-140-341.11	10,670.75	10,764.50	1,176.25	2,283.75
SHERIFF BOOKIN #080-140-341.29	14,945.00	19,300.00	1,860.00	2,770.00
DUI New Equip #080-040-351.11	9,736.00	7,745.00	420.00	745.00
COURT SECURITY #080-140-341.19	75,858.54	80,192.20	8,839.37	12,634.48
SHER VEHICLE #080-040-341.54	980.00	1,120.00	180.00	180.00
DRUG COURT FUND#685-053-341.10	10,481.58	9,272.95	1,248.06	1,425.00
TOTAL TO CHAMPAIGN CO. TREAS.	1,197,522.39	1,027,470.67	168,871.35	163,978.81
STATE OF ILLINOIS:				
DUI 80% To IL Gen Rev Fund	\$184,874.70	\$103,958.75	\$21,844.25	\$16,913.00
Mandatory Assessment	185.00	.00	.00	.00
Violent Crime Fine	40,960.22	26,375.00	5,049.64	4,143.50
TR/CR Conviction Penalty	632.00	716.00	40.00	68.00
State % Of 16.825	80,533.56	90,057.58	12,904.39	14,305.78
98% Sur Charge	12,793.91	14,792.12	1,420.49	1,093.68
LEADS Maintenance Fund	2,094.00	2,670.00	211.25	186.00
Lump Sum Sur-Charge	169,870.25	118,028.99	19,206.75	19,301.10
Drivers Education Fund	56,921.51	46,472.85	7,116.03	5,334.75
Construction Safety	1,032.75	6,798.00	.00	610.00
DNA Blood Tests	.00	190.00	.00	.00
Roadside Memorial Fund	650.00	.00	300.00	.00
Fire Truck Revolving Fund	1,643.37	1,258.36	287.25	172.50
Fire Prevention Fund	1,645.38	1,263.39	285.00	172.50
IL State Police Services Fund	953.75	.00	170.75	.00
Trauma Center Fund	37,227.70	37,981.39	3,790.31	6,043.79
Spinal Cord Fund	1,477.14	1,623.37	170.63	248.62
TOTAL STATE OF ILLINOIS	593,495.24	452,185.80	72,796.74	68,593.22
OTHER AGENCIES:				
Local Anti-Crime Fee	\$3,152.00	\$2,395.00	\$385.00	\$305.00
Tele Check Services	105.00	350.00	22.50	55.00
Credit Card Convenience Fee	9,321.83	8,865.18	1,355.52	1,432.50
Misc Refunds	5,134.15	5,563.68	603.17	668.92
Dept Of Law Enforcement	28.92	605.00	.00	.00
Prisoner Rev Board VehicleFund	317.95	381.00	33.50	58.10
Dept Of Conservation	26.69	100.50	.00	56.95
Collection Fees - H & H	77,841.64	.00	11,937.56	.00
Parkland-Drivers Safety Reg.	40,560.00	44,440.00	7,800.00	8,400.00
Dept Alcohol & Substance Abuse	4.13	.00	.00	.00
State Police Crime Lab Fee	2,637.91	3,343.18	140.00	279.99
TOTAL TO OTHER AGENCIES	139,130.22	66,043.54	22,277.25	11,256.46

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 05/31/2010	YEAR TO DATE AT 05/31/2009	CURRENT MONTH AT 05/31/2010	CURRENT MONTH AT 05/31/2009
MUNICIPALITIES:				
Village Of Philo	\$1,179.38	\$181.84	\$26.69	\$.00
Village Of Ivesdale	.00	174.00	.00	4.00
Village Of Broadlands	26.69	.00	.00	.00
Village Of Homer-Police Dept	5,191.54	4,570.50	487.04	560.62
Village Homer - Vehicle Fund	100.00	180.00	.00	.00
City Of Champaign	208,598.97	206,488.09	27,963.47	26,066.03
City Champaign-DUI New Equip	9,044.75	5,810.00	850.00	1,295.00
Village Of Savoy	5,860.30	8,783.07	1,785.28	518.12
City Champaign-Vehicle Fund	3,619.50	4,595.00	246.00	795.00
Champaign Unit 4 School Distr	2,250.00	850.00	200.00	200.00
Champaign - 50% Drug Fines	16.50	.00	.00	.00
City Of Urbana	87,235.18	77,836.85	9,618.17	9,324.85
City Urbana-DUI New Equip	6,116.00	3,020.00	814.00	215.00
City Urbana-Vehicle Fund	2,060.00	1,900.00	200.00	304.25
Urbana School District #116	700.00	1,050.00	.00	150.00
Village Of Rantoul	43,169.95	38,176.50	4,978.25	4,647.01
Village Rantoul-DUI New Equip	4,598.00	3,795.00	910.00	530.00
Village Rantoul-Vehicle Fund	700.00	600.00	20.00	60.00
Parkland Police	2,074.69	489.20	751.95	57.84
Parkland Police-Vehicle Fund	100.00	20.00	20.00	.00
Village Of Fisher	1,913.29	2,449.39	180.07	86.76
Fisher-DUI New Equipment	100.00	.00	.00	.00
Village Of Fisher-Vehicle Fund	20.00	60.00	.00	.00
Fisher School District #1	100.00	250.00	.00	.00
Village Of St. Joseph	1,180.22	1,746.99	340.07	373.52
Village Of Thomasboro	1,678.42	3,318.68	341.53	.00
Thomasboro - DUI New Equipment	.00	200.00	.00	.00
Village Thomasbor-Vehicle Fund	20.00	40.00	.00	.00
Village Of Mahomet	13,463.52	9,154.26	1,404.84	405.84
DUI New Equipment - Mahamet	1,700.00	895.00	200.00	320.00
Village Mahomet-Vehicle Fund	260.00	280.00	5.50	20.00
Mahomet-Seymour School Dist #3	339.00	400.00	189.00	.00
Village Of Tolono	3,307.86	5,443.13	106.76	1,082.32
City Tolono-DUI New Equip	100.00	400.00	.00	.00
Village Tolono-Vehicle Fund	60.00	180.00	.00	80.00
Village Of Ogden	578.27	1,066.12	61.25	145.12
Village Ogden-DUI New Equip	.00	100.00	.00	.00
Village Ogden-Vehicle Fund	20.00	20.00	.00	.00
Heritage School Dist #8	150.00	250.00	.00	.00
Village Of Gifford	1,727.96	897.49	200.00	10.00
Gifford - DUI New Equipment	65.00	200.00	.00	200.00
Village Of GiffordVehicle Fund	.00	40.00	.00	20.00
Village Of Sidney	.00	28.92	.00	.00
Village Of Ludlow	790.61	2,007.18	245.00	39.08
Ludlow Police Vehicle Fund	.00	40.00	.00	.00
State Police DUI New Equipment	11,884.68	7,227.25	2,058.54	1,370.00
St Police-Vehicle Fund	4,068.75	5,022.50	460.50	700.00
Sec Of State-Vehicle Fund	60.00	20.00	.00	.00
U Of I Police DUINew Equipment	5,500.00	2,751.25	465.00	800.00
U Of I Police Vehicle Fund	814.50	800.00	140.00	120.00
Village Of Pesotum	250.00	.00	.00	.00
TOTAL MUNICIPALITIES	432,793.53	403,808.21	55,268.91	50,500.36
CHAMPAIGN COUNTY TOWNSHIPS:				
Ayers Township	\$180.00	\$.00	\$.00	\$.00
Brown Township	35.60	143.95	35.60	95.00
Colfax Township	797.87	225.00	.00	.00
Compromise Township	80.07	128.92	.00	28.92
Condit Township	80.07	28.92	26.69	.00
Critt Township	53.38	.00	53.38	.00
East Bend Township	106.76	529.92	53.38	.00
Harwood Township	200.00	.00	.00	.00

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 05/31/2010	YEAR TO DATE AT 05/31/2009	CURRENT MONTH AT 05/31/2010	CURRENT MONTH AT 05/31/2009
Hensley Township	1,632.72	245.85	422.43	70.00
Ludlow Township	115.67	250.00	35.60	150.00
Mahomet Township	88.98	440.84	26.69	.00
Newcomb Township	26.69	.00	.00	.00
Ogden Township	.00	213.92	.00	.00
Pesotum Township	589.19	.00	61.50	.00
Philo Township	510.26	692.34	26.69	28.92
Rantoul Township	195.74	152.84	.00	.00
Sadorus Township	.00	32.00	.00	32.00
Scott Township	1,021.07	57.84	80.07	.00
Sidney Township	243.38	213.76	190.00	28.92
Somer Township	2,957.07	949.52	596.13	.00
Stanton Township	53.38	207.84	.00	.00
St. Joseph Township	247.98	257.84	55.61	.00
Tolono Township	767.90	395.84	687.83	53.00
Champaign Township	1,939.52	1,080.42	26.69	57.84
Urbana Township	4,215.46	2,540.19	443.95	28.92

TOTAL CHAMPAIGN CO. TOWNSHIPS	16,138.76	8,787.75	2,822.24	573.52

TOTAL EXPENDITURES	2,379,080.14	1,958,295.97	322,036.49	294,902.37
Net Income / Loss	.00	.00	.00	.00
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Champaign County Circuit Clerk
 Child Support Income Statement

	YEAR TO DATE AT 05/31/2010	YEAR TO DATE AT 05/31/2009	CURRENT MONTH AT 05/31/2010	CURRENT MONTH AT 05/31/2009
TOTAL REVENUES	997,638.25	1,197,621.58	148,009.19	172,954.20
 EXPENDITURES				
SUPPORT SERV #617-030-341.17	\$26,956.00	\$28,820.00	\$3,753.00	\$4,728.00

TOTAL TO CHAMPAIGN CO. TREAS.	26,956.00	28,820.00	3,753.00	4,728.00
Child Support Disbursed	974,431.52	1,175,429.09	147,191.02	172,833.07
Miscellaneous Refunds	.00	100.00	.00	.00

TOTAL EXPENDITURES	1,001,387.52	1,204,349.09	150,944.02	177,561.07
 ** NET CASH FLOW-CHILD SUPPORT	 (3,749.27)	 (6,727.51)	 (2,934.83)	 (4,606.87)
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**** DIFFERENCE DUE TO 7 DAY DELAY IN PAY OUT OF PERSONAL CHECKS RECEIPTED.**

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 05/31/2010	YEAR TO DATE AT 05/31/2009	CURRENT MONTH AT 05/31/2010	CURRENT MONTH AT 05/31/2009
TOTAL REVENUES	1,020,274.98	1,069,827.15	164,487.98	173,715.34
EXPENDITURES				
CLERKS FEES #080-030-341.36	221,255.77	260,836.76	36,295.47	42,842.91
ABANDONED BOND #080-030-352.10	.00	1,450.00	.00	.00
FINES & FORFS #080-041-351.10	145,125.16	147,396.20	20,636.63	21,697.55
COURT SERVICES #618-052-341.18	121,684.42	94,453.83	19,392.16	12,396.09
STATE ATTORNEY #080-041-341.10	17,575.70	15,803.47	3,232.39	2,637.25
INTEREST #080-030-361.10	12,059.93	17,265.80	978.65	3,926.56
AUTOMATION #613-030-341.10	12,172.15	8,897.70	2,153.53	1,648.00
DOCUMENT STORE #671-030-341.10	8,080.98	9,162.67	1,229.87	1,644.00
SHERIFF #080-040-341.10	9,556.11	7,996.13	3,054.66	2,808.98
CLK OPER & ADM #630-030-341.10	10,398.61	143.23	1,475.07	21.63
SHERIFF BOOKIN #080-140-341.29	29,700.00	32,900.00	5,300.00	5,970.00
DRUG COURT FUND#685-053-341.10	2,505.15	2,396.45	427.50	410.95
ARESTEE MEDICAL#659-140-341.11	8,638.33	8,712.23	1,378.07	1,454.00
DUI New Equip #080-040-351.11	440.00	1,105.00	200.00	.00
COURT SECURITY #080-140-341.19	35,618.76	42,547.76	5,128.49	7,518.06
WORK RELEASE #080-140-341.28	587.25	.00	38.46	.00
PUBLIC DEFENDR #080-036-341.10	30,437.23	16,771.00	5,869.00	3,950.00
CO ORDINANCE #080-041-351.15	30.00	.00	.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	665,865.55	667,838.23	106,789.95	108,925.98
STATE OF ILLINOIS:				
State % Of 16.825	\$82.48	\$109.40	\$20.20	\$54.70
DUI 80% To IL Gen Rev Fund	13,427.43	8,993.30	2,114.25	1,653.00
Sex Offender Registration Act	100.00	626.00	57.68	21.00
Mandatory Assessment	38,446.22	49,214.78	6,333.85	4,858.18
Violent Crime Fine	21,198.42	24,518.52	4,067.26	4,064.16
TR/CR Conviction Penalty	88.00	107.00	15.13	12.00
98% Sur Charge	2,991.93	4,801.75	301.84	542.92
LEADS Maintenance Fund	463.71	676.20	11.54	82.50
Lump Sum Sur-Charge	69,638.74	81,894.43	12,360.26	14,933.12
Drivers Education Fund	2,344.00	2,225.00	564.00	553.00
Domestic Battery	423.00	498.41	63.00	99.00
Domestic Violence	6,053.88	7,628.46	1,530.93	1,561.00
Violate Order Of Protection	126.00	99.00	18.00	9.00
Domestic Violence Surveillance	.00	113.40	.00	.00
DNA Blood Tests	41,969.23	45,689.81	8,079.02	8,029.75
Fire Truck Revolving Fund	15.00	.00	7.50	.00
Fire Prevention Fund	15.00	.00	7.50	.00
IL State Police Services Fund	1,095.20	.00	356.45	.00
Trauma Center Fund	13,777.07	15,454.36	2,791.22	2,783.62
Spinal Cord Fund	843.35	945.01	131.62	205.97
TOTAL STATE OF ILLINOIS	213,098.66	243,594.83	38,831.25	39,462.92
OTHER AGENCIES:				
Local Anti-Crime Fee	\$4,487.05	\$4,213.00	\$730.00	\$730.00
Foreign Service	55.48	171.74	21.00	5.32
Drug Fines-Task Force X	267.02	.00	.00	.00
St Police Drug TrafficPrevFund	866.02	1,608.89	108.76	818.35
Tele Check Services	221.25	422.50	40.00	150.00
Credit Card Convenience Fee	1,753.83	1,758.70	211.51	273.75
Misc Refunds	7,724.13	2,771.00	933.48	284.75
Prisoner Rev Board VehicleFund	.00	.50	.00	.00
Dept Of Conservation	323.24	1,065.87	80.38	231.75
Collection Fees - H & H	23,834.35	.00	3,370.22	.00
Dept Alcohol & Substance Abuse	2,786.51	4,555.49	545.54	955.17
State Police Crime Lab Fee	11,968.59	12,601.42	1,527.40	2,075.17
TOTAL TO OTHER AGENCIES	54,287.47	29,169.11	7,568.29	5,524.26

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 05/31/2010	YEAR TO DATE AT 05/31/2009	CURRENT MONTH AT 05/31/2010	CURRENT MONTH AT 05/31/2009
MUNICIPALITIES:				
Village Of Homer	\$150.00	\$.00	\$.00	\$.00
Homer City Attorney	10.00	.00	.00	.00
City Of Champaign	43,742.92	69,836.50	5,185.65	9,809.25
Champaign Attorney	1,883.75	3,206.43	180.00	430.00
City Champaign-DUI New Equip	1,300.00	410.00	253.00	100.00
Champaign - 50% Drug Fines	3,610.16	3,994.47	1,105.57	912.49
City Of Urbana	22,498.82	32,108.10	3,038.30	4,629.95
Urbana Attorney	878.75	1,043.75	130.00	120.00
City Urbana-DUI New Equip	755.00	100.00	200.00	.00
Urbana - 50% Drug Fines	1,461.57	1,614.28	189.99	.00
Village Of Rantoul	5,090.76	7,908.75	205.00	1,795.50
Rantoul Attorney	330.00	550.00	10.00	100.00
Village Rantoul-DUI New Equip	800.00	200.00	200.00	200.00
Rantoul - 50% Drug Fines	377.48	1,562.93	12.50	259.99
U Of I Police-50% Drug Fines	3,105.46	4,243.29	488.48	.00
Village Of Fisher	.00	770.00	.00	550.00
Fisher Attorney	.00	60.00	.00	40.00
Thomasboro - 50% Drug Fines	33.00	.00	.00	.00
Village Of Mahomet	304.00	.00	.00	.00
Village Of Mahomet-Attorney	10.00	.00	.00	.00
DUI - New Equipment Mahomet	131.25	.00	.00	.00
Tolono - 50% Drug Fines	5.00	.00	.00	.00
Village Of Ogden 50% Drug Fine	.00	331.48	.00	.00
50% Drug Fines - Ludlow	45.38	5.00	.00	5.00
Decatur Police % Drug	.00	750.00	.00	750.00
State Police DUI New Equipment	400.00	310.00	.00	100.00
U Of I Police DUINew Equipment	100.00	200.00	100.00	.00
U Of I Police Vehicle Fund	.00	20.00	.00	.00
TOTAL MUNICIPALITIES	87,023.30	129,224.98	11,298.49	19,802.18
CHAMPAIGN COUNTY TOWNSHIPS:				
TOTAL CHAMPAIGN CO. TOWNSHIPS	.00	.00	.00	.00
TOTAL EXPENDITURES	1,020,274.98	1,069,827.15	164,487.98	173,715.34
Net Income / Loss	.00	.00	.00	.00

Champaign County Circuit Clerk

Civil Income Statement

	YEAR TO DATE AT 05/31/2010	YEAR TO DATE AT 05/31/2009	CURRENT MONTH AT 05/31/2010	CURRENT MONTH AT 05/31/2009
TOTAL REVENUES	415,760.09	414,777.38	73,127.50	66,380.02
EXPENDITURES				
CLERKS FEES #080-030-341.36	276,891.00	267,666.25	48,659.00	40,866.00
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
FINES & FORFS #080-041-351.10	.00	1,100.00	.00	1,000.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
AUTOMATION #613-030-341.10	20,390.00	10,645.00	3,550.00	1,650.00
DOCUMENT STORE #671-030-341.10	10,245.00	10,645.00	1,775.00	1,650.00
SHERIFF BOOKIN #080-140-341.29	1,195.00	1,305.00	220.00	155.00
COURT SECURITY #080-140-341.19	51,808.00	53,185.00	8,875.00	8,250.00
IDPA SUP ENFOR #080-130-331.25	20,230.53	30,353.41	4,143.81	6,081.42
CLK OPER & ADM #630-030-341.10	170.00	.00	50.00	.00
LIBRARY #092-074-341.38	20,495.00	21,310.00	3,550.00	3,300.00
IDPA KIDS #080-130-334.41	10,421.81	15,636.62	2,134.69	3,132.85

TOTAL TO CHAMPAIGN CO. TREAS.	411,846.34	411,846.28	72,957.50	66,085.27
Tele Check Services	25.00	40.00	2.50	7.50
Credit Card Convenience Fee	810.00	891.25	145.00	135.00
Misc Refunds	3,078.75	1,980.25	22.50	152.25
Lump Sum Sur-Charge	.00	19.60	.00	.00

TOTAL EXPENDITURES	415,760.09	414,777.38	73,127.50	66,380.02
Net Income / Loss	.00	.00	.00	.00
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Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 05/31/2010	YEAR TO DATE AT 05/31/2009	CURRENT MONTH AT 05/31/2010	CURRENT MONTH AT 05/31/2009
TOTAL REVENUES	50,340.00	58,431.50	4,230.25	6,083.75
EXPENDITURES				
CLERKS FEES #080-030-341.36	28,156.50	30,346.00	2,491.25	3,355.25
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
AUTOMATION #613-030-341.10	1,595.00	889.00	160.00	98.00
DOCUMENT STORE #671-030-341.10	825.00	895.00	80.00	95.00
STATE ATTORNEY #080-041-341.10	165.00	130.00	20.00	30.00
CLK OPER & ADM #630-030-341.10	11.00	.00	.00	.00
SHERIFF #080-040-341.10	1,215.00	2,790.00	.00	295.00
DRUG COURT FUND#685-053-341.10	19.00	.00	.00	.00
COURT SECURITY #080-140-341.19	4,026.25	4,350.00	375.00	475.00
LIBRARY #092-074-341.38	1,530.00	1,678.00	140.00	188.00
ARESTEE MEDICAL#659-140-341.11	90.00	40.00	10.00	10.00
PROBATION #618-052-341.18	205.00	401.00	.00	155.00
TOTAL TO CHAMPAIGN CO. TREAS.	37,837.75	41,519.00	3,276.25	4,701.25
Tele Check Services	6.25	.00	.00	.00
Credit Card Convenience Fee	51.25	77.50	7.50	12.50
DNA Blood Tests	247.00	190.00	.00	.00
Violent Crime Fine	160.00	70.00	5.00	20.00
MISCELLANEOUS REFUNDS	147.75	440.00	16.50	.00
G. A. L. FEES	11,890.00	16,135.00	925.00	1,350.00
TOTAL EXPENDITURES	50,340.00	58,431.50	4,230.25	6,083.75
Net Income / Loss	.00	.00	.00	.00

Champaign County Circuit Clerk

Small Claims Income Statement

	YEAR TO DATE AT 05/31/2010	YEAR TO DATE AT 05/31/2009	CURRENT MONTH AT 05/31/2010	CURRENT MONTH AT 05/31/2009
TOTAL REVENUES	141,827.30	151,557.50	24,768.25	20,909.50
EXPENDITURES				
CLERKS FEES #080-030-341.36	88,052.50	93,723.25	15,388.25	13,068.00
ABANDONED BOND #080-030-352.10	.00	.00	.00	.00
COURT SECURITY #080-140-341.19	25,775.00	30,980.00	4,500.00	4,175.00
AUTOMATION #613-030-341.10	10,250.00	6,200.00	1,805.00	835.00
DOCUMENT STORE #671-030-341.10	5,155.00	6,200.00	900.00	835.00
SHERIFF BOOKIN #080-140-341.29	1,115.00	1,410.00	80.00	180.00
LIBRARY #092-074-341.38	10,310.00	12,394.00	1,800.00	1,670.00
TOTAL TO CHAMPAIGN CO. TREAS.	140,657.50	150,907.25	24,473.25	20,763.00
MISCELLANEOUS REFUNDS	913.55	414.00	255.00	99.00
Tele Check Services	8.75	12.50	.00	1.25
Credit Card Convenience Fee	247.50	223.75	40.00	46.25
TOTAL EXPENDITURES	141,827.30	151,557.50	24,768.25	20,909.50
Net Income / Loss	.00	.00	.00	.00