

CHAMPAIGN COUNTY CIRCUIT CLERK
 FOR ALL DIVISIONS
 BUDGET COMPARISON
 DECEMBER 1, 2010 THRU NOVEMBER 30, 2011

		TO DATE	BUDGET	VARIANCE	% OF BUDGET
CIRCUIT CLERK	#080-030-341.36	1,846,513.02	2,025,000.00	(178,486.98)	-8.81%
INTEREST	#080-030-361.10	18,053.29	13,000.00	5,053.29	38.87%
ABANDONED BONDS	#080-030-352.15	<u>34,501.42</u>	<u>5,000.00</u>	<u>29,501.42</u>	<u>590.03%</u>
TOTAL CIRCUIT CLERK REVENUES		1,899,067.73	2,043,000.00	(143,932.27)	-7.05%
AUTOMATION	#613-030-341.10	253,324.33	285,000.00	(31,675.67)	-11.11%
DOCUMENT STORAGE	#671-030-341.10	132,419.84	155,000.00	(22,580.16)	-14.57%
CLERK OPER & ADMIN FUND	#630-030-341.10	104,749.89	84,300.00	20,449.89	24.26%
E-CITATIONS	#632-030-341.61	12,649.39	0.00	12,649.39	0.00%
SUPPORT ENFORCEMENT	#080-130-331.25	33,635.00	38,550.00	(4,915.00)	-12.75%
IDPA GENERAL REVENUE GRANT	#080-130-334.41	17,327.15	19,333.00	(2,005.85)	-10.38%
SUPPORT SERVICE FEE	#617-030-341.17	<u>41,701.00</u>	<u>50,000.00</u>	<u>(8,299.00)</u>	<u>-16.60%</u>
		<u>2,494,874.33</u>	<u>2,675,183.00</u>	<u>(180,308.67)</u>	<u>-6.74%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 FOR ALL DIVISIONS
 COMPARISON TO LAST YEAR
 DECEMBER 1, 2010 THRU NOVEMBER 30, 2011

		11/30/2011	11/30/2010	FYE 2011 --> 2010 VARIANCE	FYE 2011 --> 2010 PERCENT
CIRCUIT CLERK	#080-030-341.36	1,846,513.02	1,905,378.15	(58,865.13)	-3.09%
INTEREST	#080-030-361.10	18,053.29	35,414.89	(17,361.60)	-49.02%
ABANDONED BONDS	#080-030-352.15	<u>34,501.42</u>	<u>10,285.46</u>	<u>24,215.96</u>	<u>235.44%</u>
TOTAL CIRCUIT CLERK REVENUES		1,899,067.73	1,951,078.50	(52,010.77)	-2.67%
AUTOMATION	#613-030-341.10	253,324.33	279,741.76	(26,417.43)	-9.44%
DOCUMENT STORAGE FEE	#671-030-341.10	132,419.84	153,085.83	(20,665.99)	-13.50%
CLERK OPER & ADMIN FUND	#630-030-341.10	104,749.89	88,194.61	16,555.28	18.77%
E-CITATIONS	#632-030-341.61	12,649.39	0.00	12,649.39	0.00%
SUPPORT ENFORCEMENT	#080-130-331.25	33,635.00	42,169.08	(8,534.08)	-20.24%
IDPA GENERAL REVENUE GRANT	#080-130-334.41	17,327.15	21,910.67	(4,583.52)	-20.92%
SUPPORT SERVICE FEE	#617-030-341.17	<u>41,701.00</u>	<u>53,621.25</u>	<u>(11,920.25)</u>	<u>-22.23%</u>
		<u>2,494,874.33</u>	<u>2,589,801.70</u>	<u>(94,927.37)</u>	<u>-3.67%</u>

CHAMPAIGN COUNTY CIRCUIT CLERK
 STATEMENT OF REVENUES AND EXPENDITURES
 DECEMBER 1, 2010 THRU NOVEMBER 30, 2011
 REVENUES

TOTALS	TRAFFIC	SUPPORT	CRIMINAL	CIVIL	PROBATE	SMALL CLAIMS
<u>9,340,336.42</u>	<u>4,415,609.09</u>	<u>1,779,017.37</u>	<u>1,897,728.92</u>	<u>865,690.07</u>	<u>126,754.58</u>	<u>255,536.39</u>

EXPENDITURES:

CHAMPAIGN COUNTY TREASURER:

CIRCUIT CLERK	#080-030-341.36	1,846,513.02	685,830.80	0.00	375,525.60	557,964.57	67,452.98	159,739.07
INTEREST	#080-030-361.10	18,053.29	0.00	0.00	18,053.29	0.00	0.00	0.00
ABANDONED BONDS	#080-030-352.10	34,501.42	13,494.75	0.00	20,726.67	190.00	0.00	90.00
CLERK OPER & ADMIN FUND	#630-030-341.10	104,749.89	84,821.24	0.00	19,007.35	899.80	16.50	5.00
E-CITATIONS	#632-030-341.61	12,649.39	7,919.89	0.00	4,729.50	0.00	0.00	0.00
AUTOMATION	#613-030-341.10	253,324.33	162,959.36	0.00	24,324.97	43,900.00	3,965.00	18,175.00
DOCUMENT STORAGE FEE	#671-030-341.10	132,419.84	86,187.25	0.00	13,107.59	22,025.00	2,010.00	9,090.00
IDPA SUPPORT ENFORCEMENT	#080-130-331.25	33,635.00	0.00	0.00	0.00	33,635.00	0.00	0.00
IDPA KIDS SYSTEM	#080-130-334.41	17,327.15	0.00	0.00	0.00	17,327.15	0.00	0.00
SUPPORT SERVICE FEE	#617-030-341.17	41,701.00	0.00	41,701.00	0.00	0.00	0.00	0.00
STATES ATTORNEY	#080-041-341.10	82,233.58	51,265.84	0.00	30,627.74	0.00	340.00	0.00
SHERIFF	#080-040-341.10	23,311.50	9,588.42	0.00	11,535.08	0.00	2,188.00	0.00
SHERIFF BOOKING FEE	#080-140-341.29	85,955.00	24,630.00	0.00	56,255.00	2,880.00	55.00	2,135.00
DUI - NEW EQUIPMENT	#080-040-351.11	19,060.61	15,754.03	0.00	3,306.58	0.00	0.00	0.00
SHERIFF VEHICLE FUND	#080-040-341.54	1,100.00	1,100.00	0.00	0.00	0.00	0.00	0.00
SHERIFF FTA WARRANT SERVICE FEE	#080-040-341.60	9,992.00	5,356.00	0.00	4,566.00	0.00	0.00	70.00
ARRESTEE'S MEDICAL	#659-140-341.11	28,175.17	15,352.25	0.00	12,570.92	0.00	252.00	0.00
COURT SECURITY	#080-140-341.19	330,907.61	107,459.97	0.00	57,295.29	110,845.35	9,857.00	45,450.00
DRUG COURT FUND	#685-053-341.10	20,657.06	16,457.59	0.00	4,075.97	0.00	123.50	0.00
LIBRARY	#092-074-341.38	65,849.00	0.00	0.00	0.00	44,050.00	3,619.00	18,180.00
COUNTY ORDINANCE	#080-041-351.15	33,189.98	33,169.98	0.00	20.00	0.00	0.00	0.00
PUBLIC DEFENDER FEE	#080-036-341.10	140,596.80	77,920.78	0.00	62,676.02	0.00	0.00	0.00
PROBATION SUPERVISION FEE	#618-052-341.18	414,364.43	178,549.15	0.00	232,621.29	0.00	3,193.99	0.00
PROBATION-VIOLATE OP	#618-052-341.19	180.00	0.00	0.00	180.00	0.00	0.00	0.00
WORK RELEASE	#080-140-341.28	1,579.00	1,394.00	0.00	185.00	0.00	0.00	0.00
MISC REVENUE	#080-030-369.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINE AND BOND FORFEITURES	#080-041-351.10	<u>854,482.54</u>	<u>590,605.77</u>	<u>0.00</u>	<u>263,876.77</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

TOTAL TO CHAMPAIGN COUNTY TREASURER		<u>4,606,508.61</u>	<u>2,169,817.07</u>	<u>41,701.00</u>	<u>1,215,266.63</u>	<u>833,716.87</u>	<u>93,072.97</u>	<u>252,934.07</u>
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STATE OF ILLINOIS		1,460,518.02	1,023,021.70	0.00	411,878.12	24,490.20	1,128.00	0.00
OTHER STATE AGENCIES		361,191.84	296,257.23	0.00	60,867.26	2,850.06	218.68	998.61
MUNICIPALITIES		1,087,491.17	885,015.39	0.00	202,475.78	0.00	0.00	0.00
CHILD SUPPORT PAYMENTS DISBURSED		1,741,452.74	0.00	1,741,452.74	0.00	0.00	0.00	0.00
CHAMPAIGN COUNTY TOWNSHIPS		34,256.04	34,256.04	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REFUNDS		21,328.19	7,241.66	72.00	7,241.13	4,282.94	886.75	1,603.71
G.A.L. FEES TO VARIOUS ATTORNEYS		<u>31,798.18</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>350.00</u>	<u>31,448.18</u>	<u>0.00</u>

TOTAL EXPENDITURES		<u>9,344,544.79</u>	<u>4,415,609.09</u>	<u>1,783,225.74</u>	<u>1,897,728.92</u>	<u>865,690.07</u>	<u>126,754.58</u>	<u>255,536.39</u>
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Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 11/30/2011	YEAR TO DATE AT 11/30/2010	CURRENT MONTH AT 11/30/2011	CURRENT MONTH AT 11/30/2010
TOTAL REVENUES	4,415,609.09	4,497,143.20	342,196.27	364,673.80
EXPENDITURES				
CLERKS FEES #080-030-341.36	685,830.80	674,781.52	55,050.72	54,357.57
FINES & FORFS #080-041-351.10	590,605.77	663,484.88	48,993.90	62,418.20
CO ORDINANCE #080-041-351.15	33,169.98	42,286.25	2,200.58	2,836.00
ABANDONED BOND #080-030-352.15	13,494.75	1,448.00	13,494.75	1,448.00
E-CITATIONS #632-030-341.61	7,919.89	.00	839.69	.00
COURT SERVICES #618-052-341.18	178,549.15	187,671.20	12,488.11	12,992.50
STATE ATTORNEY #080-041-341.10	51,265.84	57,070.03	4,035.00	3,803.50
AUTOMATION #613-030-341.10	162,959.36	187,555.65	13,525.61	13,650.00
DOCUMENT STORE #617-030-341.10	86,187.25	104,127.51	6,995.00	7,204.20
WORK RELEASE #080-140-341.28	1,394.00	1,239.00	130.00	163.00
CLK OPER & ADM #630-030-341.10	84,821.24	68,712.97	4,971.49	4,509.72
PUBLIC DEFENDR #080-036-341.10	77,920.78	43,986.00	2,627.00	5,394.12
SHERIFF #080-040-341.10	9,588.42	11,905.55	579.80	407.50
FTA Warrant Se #080-040-341.60	5,356.00	.00	618.00	.00
ARESTEE MEDICAL#659-140-341.11	15,352.25	18,062.25	1,080.00	995.00
SHERIFF BOOKIN #080-140-341.29	24,630.00	27,670.00	2,115.00	2,050.00
DUI New Equip #080-040-351.11	15,754.03	16,414.93	1,204.00	470.93
COURT SECURITY #080-140-341.19	107,459.97	132,429.38	8,282.00	8,470.49
SHER VEHICLE #080-040-341.54	1,100.00	1,940.00	.00	120.00
DRUG COURT FUND#685-053-341.10	16,457.59	19,275.74	1,325.25	1,387.72
TOTAL TO CHAMPAIGN CO. TREAS.	2,169,817.07	2,260,060.86	180,555.90	182,678.45
STATE OF ILLINOIS:				
DUI 80% To IL Gen Rev Fund	\$164,715.03	\$313,056.20	\$6,621.25	\$18,831.25
Mandatory Assessment	.00	185.00	.00	.00
Violent Crime Fine	66,018.75	75,708.86	4,154.00	5,476.10
TR/CR Conviction Penalty	472.00	932.00	16.00	36.00
State % Of 16.825	191,720.33	160,428.87	16,368.53	15,488.58
98% Sur Charge	14,022.22	18,884.88	423.36	804.59
LEADS Maintenance Fund	2,323.00	3,037.00	97.00	119.00
Lump Sum Sur-Charge	275,957.84	317,208.76	20,596.98	24,667.55
Drivers Education Fund	87,150.68	105,552.45	5,052.31	8,134.11
Construction Safety	4,625.00	9,955.75	250.00	1,000.00
DNA Blood Tests	190.00	190.00	.00	.00
St Police Operations Assist Fd	140,281.09	40,924.75	12,198.25	11,561.75
Roadside Memorial Fund	5,400.00	2,450.00	250.00	350.00
Fire Truck Revolving Fund	7,485.74	3,867.99	602.74	450.87
Fire Prevention Fund	7,496.26	3,875.51	590.50	456.38
IL State Police Services Fund	5,426.72	2,278.50	569.72	220.00
Trauma Center Fund	46,906.50	66,615.18	2,450.08	4,799.44
Spinal Cord Fund	2,037.74	2,773.90	97.50	216.94
IL State Police E-Citations	784.80	.00	68.00	.00
Ludlow Police E-Citations	6.00	.00	.00	.00
IL Dept Of Law E-Citations	2.00	.00	.00	.00
TOTAL STATE OF ILLINOIS	1,023,021.70	1,127,925.60	70,406.22	92,612.56
OTHER AGENCIES:				
Local Anti-Crime Fee	\$4,708.00	\$5,552.00	\$320.00	\$395.00
Foreign Service	36.00	.00	36.00	.00
St Police Drug TrafficPrevFund	198.01	96.72	.00	65.63
Tele Check Services	53.75	172.50	1.25	1.25
Credit Card Convenience Fee	14,696.42	17,020.55	1,173.09	1,181.19
Misc Refunds	7,241.66	8,924.92	494.67	533.91
Dept Of Law Enforcement	16,107.25	35,831.92	1,800.00	1,270.00
Prisoner Rev Board VehicleFund	241.55	475.45	11.50	16.00
Dept Of Conservation	42.28	26.69	.00	.00
Unclaimed Property To State	931.82	1,831.24	.00	.00
Collection Fees - H & H	167,874.74	139,132.13	9,757.00	8,888.83
Parkland-Drivers Safety Reg.	83,122.20	83,508.00	7,308.00	7,518.00
Dept Alcohol & Substance Abuse	66.00	34.42	.00	21.88

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 11/30/2011	YEAR TO DATE AT 11/30/2010	CURRENT MONTH AT 11/30/2011	CURRENT MONTH AT 11/30/2010
State Police Crime Lab Fee	8,179.21	5,821.83	363.99	405.99
TOTAL TO OTHER AGENCIES	303,498.89	298,428.37	21,265.50	20,297.68
MUNICIPALITIES:				
Village Of Philo	\$126.84	\$1,223.87	\$.00	\$.00
Village Of Ivesdale	.00	37.83	.00	.00
Village Of Broadlands	.00	26.69	.00	.00
Village Of Homer-Police Dept	14,243.66	10,214.07	961.98	1,128.65
Village Homer - Vehicle Fund	40.00	120.00	.00	.00
City Of Champaign	438,909.25	381,283.20	32,629.34	33,149.78
City Champaign-DUI New Equip	15,610.50	16,213.75	1,075.00	1,070.00
Village Of Savoy	15,455.56	16,194.53	1,027.16	1,895.32
City Champaign-Vehicle Fund	2,402.50	5,195.00	60.00	140.00
Champaign Unit 4 School Distr	1,258.85	3,000.00	.00	350.00
Champaign - 50% Drug Fines	.00	16.50	.00	.00
City Of Urbana	189,433.36	157,084.47	15,084.67	13,586.86
City Urbana-DUI New Equip	11,796.48	11,270.75	1,579.23	685.00
City Urbana-Vehicle Fund	1,721.50	3,160.00	100.00	140.00
Urbana School District #116	1,000.00	1,000.00	50.00	.00
Village Of Rantoul	65,866.36	72,032.00	4,895.65	6,087.33
Village Rantoul-DUI New Equip	6,180.00	6,694.85	.00	200.00
Village Rantoul-Vehicle Fund	740.00	1,000.00	60.00	20.00
Rantoul City School Dist #137	25.00	.00	25.00	.00
Rantoul Twnshp HighSchool #193	25.00	.00	25.00	.00
Parkland Police	5,532.29	3,422.39	266.34	459.46
Parkland Police-DUI New Equip	100.00	.00	.00	.00
Parkland Police-Vehicle Fund	60.00	120.00	20.00	.00
Village Of Fisher	21,353.70	6,793.85	967.58	1,795.13
Fisher-DUI New Equipment	100.00	100.00	.00	.00
Village Of Fisher-Vehicle Fund	120.00	60.00	.00	.00
Fisher School District #1	1,850.00	450.00	100.00	200.00
Village Of St. Joseph	4,689.21	3,457.24	1,054.94	126.84
Village Of Thomasboro	1,722.36	5,621.89	584.56	74.28
Thomasboro - DUI New Equipment	350.00	.00	350.00	.00
Village Thomasbor-Vehicle Fund	40.00	60.00	20.00	.00
Village Of Mahomet	29,198.31	23,212.88	1,703.11	2,078.20
DUI New Equipment - Mahamet	1,300.00	2,100.00	.00	.00
Village Mahomet-Vehicle Fund	180.00	340.00	20.00	20.00
Mahomet-Seymour School Dist #3	350.00	350.00	.00	.00
Village Of Tolono	15,451.43	7,760.86	1,367.36	710.36
City Tolono-DUI New Equip	300.00	100.00	.00	.00
Village Tolono-Vehicle Fund	200.00	60.00	.00	.00
Village Of Ogden	150.00	968.27	.00	.00
Village Ogden-Vehicle Fund	20.00	40.00	.00	.00
Heritage School Dist #8	200.00	250.00	.00	.00
Village Of Gifford	1,612.42	2,468.25	93.02	342.28
Gifford - DUI New Equipment	.00	65.00	.00	.00
Village Of Sidney	26.69	300.00	.00	.00
Village Of Ludlow	595.12	1,532.97	42.28	.00
Ludlow Police Vehicle Fund	20.00	.00	.00	.00
State Police DUI New Equipment	19,446.00	18,607.18	1,727.50	1,311.50
St Police-Vehicle Fund	2,280.00	5,588.75	140.00	220.00
Sec Of State-Vehicle Fund	.00	80.00	.00	.00
U Of I Police DUINew Equipment	6,255.00	8,400.00	800.00	891.25
U Of I Police Vehicle Fund	640.00	1,200.00	20.00	20.00
Village Of Pesotum	.00	250.00	.00	.00
Champaign Police FTA Warrant	2,818.00	.00	70.00	.00
IL State Police FTA Warrant	210.00	.00	.00	.00
Rantoul Police FTA Warrant Ser	560.00	.00	.00	.00
UnivOfIL PoliceFTA Warrant Ser	280.00	.00	.00	.00
Urbana Police FTA Warrant Serv	700.00	.00	.00	.00
Homer Police FTA Warrant Serv	140.00	.00	.00	.00

Champaign County Circuit Clerk

Traffic Income Statement

	YEAR TO DATE AT 11/30/2011	YEAR TO DATE AT 11/30/2010	CURRENT MONTH AT 11/30/2011	CURRENT MONTH AT 11/30/2010
Piatt Co SherffFTA Warrant Ser	140.00	.00	.00	.00
Chicago Police FTA Warrant	140.00	.00	.00	.00
McLean Co Sher FTA Warrant Ser	70.00	.00	.00	.00
MontgomerySher FTA Warrant Ser	70.00	.00	.00	.00
Oak Lawn PoliceFTA Warrant Ser	70.00	.00	.00	.00
Sauk Village FTA Warrant Ser	70.00	.00	.00	.00
Taylorville FTA Warrant Ser	70.00	.00	.00	.00
Tolono PoliceFTA Warrant Ser	70.00	.00	.00	.00
Union Co Sher FTA Warrant Ser	70.00	.00	.00	.00
Woodridge PolicFTA Warrant Ser	70.00	.00	.00	.00
Iroquois SherifFTA Warrant Ser	70.00	.00	.00	.00
VermilionSherifFTA Warrant Ser	70.00	.00	.00	.00
DuPage Co Sher FTA Warrant Ser	70.00	.00	.00	.00
Charleston Pol FTA Warrant Ser	140.00	.00	.00	.00
Coles Co SherifFTA Warrant Ser	70.00	.00	.00	.00
Eastern UnivPolFTA Warrant Ser	70.00	.00	70.00	.00
TOTAL MUNICIPALITIES	885,015.39	779,527.04	66,989.72	66,702.24
CHAMPAIGN COUNTY TOWNSHIPS:				
Ayers Township	\$.00	\$180.00	\$.00	\$.00
Brown Township	.00	35.60	.00	.00
Colfax Township	356.02	797.87	.00	.00
Compromise Township	42.28	351.76	.00	.00
Condit Township	1,109.70	151.25	42.28	.00
Critt Township	42.28	97.88	.00	44.50
East Bend Township	42.28	486.76	.00	.00
Harwood Township	50.00	200.00	50.00	.00
Hensley Township	4,828.97	3,824.91	150.00	760.00
Kerr Township	292.28	.00	.00	.00
Ludlow Township	542.28	292.36	.00	.00
Mahomet Township	884.67	1,079.18	86.25	249.53
Newcomb Township	409.12	135.70	.00	.00
Ogden Township	.00	26.69	.00	.00
Pesotum Township	1,500.00	611.44	.00	.00
Philo Township	2,175.21	1,798.32	500.00	169.12
Rantoul Township	1,449.62	222.43	42.28	.00
Raymond Township	820.00	150.00	.00	150.00
Sadorus Township	442.28	.00	.00	.00
Scott Township	1,211.08	1,463.87	285.73	125.00
Sidney Township	2,244.64	996.90	1,000.00	42.28
Somer Township	2,237.10	4,625.03	126.84	.00
South Homer Township	306.84	.00	.00	.00
Stanton Township	334.56	353.38	.00	.00
St. Joseph Township	791.50	699.05	342.28	42.28
Tolono Township	832.04	1,428.15	.00	90.00
Champaign Township	2,655.34	3,397.04	297.99	188.76
Urbana Township	8,655.95	7,753.48	55.28	479.12
IL Commerce Commission	.00	42.28	.00	42.28
TOTAL CHAMPAIGN CO. TOWNSHIPS	34,256.04	31,201.33	2,978.93	2,382.87
TOTAL EXPENDITURES	4,415,609.09	4,497,143.20	342,196.27	364,673.80
Net Income / Loss	.00	.00	.00	.00

Champaign County Circuit Clerk

Child Support Income Statement

	YEAR TO DATE AT 11/30/2011	YEAR TO DATE AT 11/30/2010	CURRENT MONTH AT 11/30/2011	CURRENT MONTH AT 11/30/2010
TOTAL REVENUES	1,779,017.37	1,969,668.56	134,825.20	159,631.96
EXPENDITURES				
SUPPORT SERV #617-030-341.17	\$41,701.00	\$53,621.25	\$376.00	\$4,510.25
TOTAL TO CHAMPAIGN CO. TREAS.	41,701.00	53,621.25	376.00	4,510.25
Child Support Disbursed	1,741,452.74	1,909,656.47	136,943.48	147,166.55
Miscellaneous Refunds	72.00	.00	.00	.00
TOTAL EXPENDITURES	1,783,225.74	1,963,277.72	137,319.48	151,676.80
** NET CASH FLOW-CHILD SUPPORT	(4,208.37)	6,390.84	(2,494.28)	7,955.16

** DIFFERENCE DUE TO 7 DAY DELAY IN PAY OUT OF PERSONAL CHECKS RECEIPTED.

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 11/30/2011	YEAR TO DATE AT 11/30/2010	CURRENT MONTH AT 11/30/2011	CURRENT MONTH AT 11/30/2010
TOTAL REVENUES	1,897,728.92	2,028,298.73	120,531.93	131,273.55
EXPENDITURES				
CLERKS FEES #080-030-341.36	375,525.60	427,715.73	16,534.36	26,994.72
ABANDONED BOND #080-030-352.10	20,726.67	8,567.46	20,600.67	8,547.46
FINES & FORFS #080-041-351.10	263,876.77	327,786.10	8,848.61	23,484.40
COURT SERVICES #618-052-341.18	232,621.29	230,834.41	15,940.05	14,295.34
STATE ATTORNEY #080-041-341.10	30,627.74	34,595.22	1,666.50	1,745.80
E-CITATIONS #632-030-341.61	4,729.50	.00	412.00	.00
PROB VIOL OP #618-052-341.19	180.00	360.00	.00	80.00
INTEREST #080-030-361.10	18,053.29	35,414.89	4,986.41	1,131.75
AUTOMATION #613-030-341.10	24,324.97	24,621.11	1,231.45	1,583.07
DOCUMENT STORE #671-030-341.10	13,107.59	15,008.32	715.54	902.60
SHERIFF #080-040-341.10	11,535.08	15,746.72	338.00	513.03
CLK OPER & ADM #630-030-341.10	19,007.35	19,023.14	1,341.38	683.20
SHERIFF BOOKIN #080-140-341.29	56,255.00	58,010.00	3,955.00	4,675.00
DRUG COURT FUND#685-053-341.10	4,075.97	4,564.27	175.75	230.37
ARESTEE MEDICAL#659-140-341.11	12,570.92	15,477.91	586.00	678.75
FTA Warrant Ser#080-040-341.60	4,566.00	.00	140.00	.00
DUI New Equip #080-040-351.11	3,306.58	1,390.00	300.00	400.00
COURT SECURITY #080-140-341.19	57,295.29	64,619.23	3,186.16	3,798.81
WORK RELEASE #080-140-341.28	185.00	1,260.94	185.00	.00
PUBLIC DEFENDR #080-036-341.10	62,676.02	70,044.94	2,915.00	2,923.00
CO ORDINANCE #080-041-351.15	20.00	40.00	5.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	1,215,266.63	1,355,080.39	84,062.88	92,667.30
STATE OF ILLINOIS:				
State % Of 16.825	\$143.82	\$188.48	\$15.98	\$31.96
DUI 80% To IL Gen Rev Fund	26,563.00	21,559.29	1,178.00	2,193.00
Sex Offender Registration Act	500.00	340.00	.00	.00
Mandatory Assessment	58,089.70	74,015.72	2,305.17	2,799.34
Violent Crime Fine	44,081.86	42,040.45	2,184.00	2,491.45
TR/CR Conviction Penalty	64.00	140.00	4.00	.00
98% Sur Charge	1,494.24	4,481.29	31.36	68.57
LEADS Maintenance Fund	292.83	688.87	5.00	25.62
Lump Sum Sur-Charge	159,762.48	142,051.83	7,975.33	9,246.36
Drivers Education Fund	7,086.00	4,783.00	280.00	500.00
Domestic Battery	469.80	728.10	23.40	17.10
Domestic Violence	8,363.87	10,017.08	371.00	110.00
Violate Order Of Protection	162.00	162.00	.00	.00
DNA Blood Tests	63,976.71	79,752.53	3,194.15	4,086.23
Sexual Assault Service Fund	195.00	.00	.00	.00
St Police Operations Assist Fd	7,962.45	1,290.00	486.00	360.00
Fire Truck Revolving Fund	367.50	127.50	15.00	30.00
Fire Prevention Fund	437.50	127.50	15.00	30.00
IL State Police Services Fund	7,821.50	3,215.95	486.25	380.00
Trauma Center Fund	22,732.74	26,078.49	867.75	1,723.17
Spinal Cord Fund	1,243.12	1,603.84	63.37	87.75
IL State Police E-Citations	58.00	.00	4.00	.00
IL Conservation E-Citations	10.00	.00	.00	.00
TOTAL STATE OF ILLINOIS	411,878.12	413,391.92	19,504.76	24,180.55
OTHER AGENCIES:				
Local Anti-Crime Fee	\$6,199.96	\$8,276.05	\$304.00	\$446.40
Foreign Service	394.79	91.48	41.00	.00
Drug Fines-Task Force X	.00	267.02	.00	.00
St Police Drug TrafficPrevFund	894.02	1,131.81	10.09	37.50
Tele Check Services	.00	331.25	.00	.00
Credit Card Convenience Fee	3,517.67	3,188.78	379.93	218.75
Misc Refunds	7,241.13	9,801.87	901.00	116.00

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 11/30/2011	YEAR TO DATE AT 11/30/2010	CURRENT MONTH AT 11/30/2011	CURRENT MONTH AT 11/30/2010
Prisoner Rev Board VehicleFund	.00	.50	.00	.00
Dept Of Conservation	2,372.85	745.30	63.65	127.30
Unclaimed Property To State	3,611.44	6,929.62	.00	.00
Collection Fees - H & H	19,372.32	39,365.29	2,549.21	2,361.71
Parkland-Drivers Safety Reg.	126.00	40.00	42.00	.00
Dept Alcohol & Substance Abuse	9,370.84	5,394.40	287.71	159.93
State Police Crime Lab Fee	15,007.37	20,610.33	835.98	665.66
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TOTAL TO OTHER AGENCIES	68,108.39	96,173.70	5,414.57	4,133.25
MUNICIPALITIES:				
Village Of Homer	\$45.00	\$450.00	\$.00	\$150.00
Homer City Attorney	.00	60.00	.00	25.00
Homer - 50% Drug Fines	.00	203.74	.00	.00
City Of Champaign	87,062.69	79,757.90	5,747.67	6,244.00
Champaign Attorney	6,184.00	3,298.75	335.00	365.00
City Champaign-DUI New Equip	1,260.00	1,800.00	160.00	100.00
Champaign - 50% Drug Fines	12,401.21	8,254.14	.00	167.35
City Of Urbana	51,233.64	43,508.60	2,256.02	1,699.20
Urbana Attorney	2,750.42	1,669.50	127.21	80.00
City Urbana-DUI New Equip	2,529.65	1,455.00	255.00	.00
Urbana - 50% Drug Fines	2,727.42	2,094.41	174.99	4.92
Village Of Rantoul	12,037.74	10,239.76	841.50	720.00
Rantoul Attorney	1,050.00	685.00	120.00	95.00
Village Rantoul-DUI New Equip	1,420.00	1,088.10	.00	.00
Rantoul - 50% Drug Fines	926.15	452.48	.00	12.50
U Of I Police-50% Drug Fines	5,493.06	5,614.33	893.21	317.48
Village Of Fisher	.00	625.00	.00	225.00
Fisher Attorney	.00	80.00	.00	50.00
Fisher-DUI New Equipment	.00	100.00	.00	.00
Thomasboro Attorney	10.00	.00	.00	.00
Thomasboro - 50% Drug Fines	.00	33.00	.00	.00
Village Of Mahomet	1,150.00	859.00	.00	.00
Village Of Mahomet-Attorney	115.00	55.00	.00	.00
DUI - New Equipment Mahomet	200.00	131.25	.00	.00
Mahomet - 50% Drug Fines	51.62	.00	50.00	.00
City Tolono-DUI New Equip	200.00	.00	.00	.00
Tolono - 50% Drug Fines	.00	5.00	.00	.00
50% Drug Fines - Ludlow	165.18	60.76	19.12	.00
State Police DUI New Equipment	2,183.00	852.00	80.00	37.00
U Of I Police DUI New Equipment	1,200.00	200.00	.00	.00
U Of I Police Vehicle Fund	.00	20.00	.00	.00
Champaign Police FTA Warrant	4,410.00	.00	.00	.00
Fisher Police FTA Warrant Serv	140.00	.00	.00	.00
IL State Police FTA Warrant	1,190.00	.00	.00	.00
Mahomet Police FTA Warrant Ser	140.00	.00	.00	.00
Rantoul Police FTA Warrant Ser	840.00	.00	70.00	.00
US Marshall FTA Warrant Serv	140.00	.00	.00	.00
UnivOfIL PoliceFTA Warrant Ser	630.00	.00	.00	.00
Urbana Police FTA Warrant Serv	1,330.00	.00	280.00	.00
IL Dept Conser FTA Warrant Srv	70.00	.00	.00	.00
Homer Police FTA Warrant Serv	140.00	.00	.00	.00
Johnson Co SherFTA Warrant Ser	70.00	.00	.00	.00
Macon Co SherFTA Warrant Ser	140.00	.00	.00	.00
Monticello Pol FTA Warrant Ser	70.00	.00	.00	.00
Chicago Police FTA Warrant Ser	140.00	.00	.00	.00
Parkland PoliceFTA Warrant Ser	70.00	.00	.00	.00
Village Itasca FTA Warrant Ser	70.00	.00	.00	.00
Ford Co Sherif FTA Warrant Ser	140.00	.00	.00	.00
PiattCo Sherif FTA Warrant Ser	70.00	.00	.00	.00
Lincolnwood PolFTA Warrant Ser	70.00	.00	.00	.00
Elgin Police FTA Warrant Ser	70.00	.00	.00	.00

Champaign County Circuit Clerk

Criminal Income Statement

	YEAR TO DATE AT 11/30/2011	YEAR TO DATE AT 11/30/2010	CURRENT MONTH AT 11/30/2011	CURRENT MONTH AT 11/30/2010
Springfield PD FTA Warrant Ser	70.00	.00	70.00	.00
Calumet CityPD FTA Warrant Ser	70.00	.00	70.00	.00

TOTAL MUNICIPALITIES	202,475.78	163,652.72	11,549.72	10,292.45
CHAMPAIGN COUNTY TOWNSHIPS:				

TOTAL CHAMPAIGN CO. TOWNSHIPS	.00	.00	.00	.00

TOTAL EXPENDITURES	1,897,728.92	2,028,298.73	120,531.93	131,273.55
Net Income / Loss	.00	.00	.00	.00
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Champaign County Circuit Clerk

Civil Income Statement

	YEAR TO DATE AT 11/30/2011	YEAR TO DATE AT 11/30/2010	CURRENT MONTH AT 11/30/2011	CURRENT MONTH AT 11/30/2010
TOTAL REVENUES	865,690.07	1,045,289.51	67,835.97	66,082.82
EXPENDITURES				
CLERKS FEES #080-030-341.36	557,964.57	555,392.56	39,187.56	45,266.82
ABANDONED BONDS#080-030-352.10	190.00	.00	190.00	.00
FINES & FORFS #080-041-351.10	.00	.00	.00	.00
PROBATION SERV #618-052-341.18	.00	.00	.00	.00
AUTOMATION #613-030-341.10	43,900.00	42,030.00	3,130.00	3,680.00
DOCUMENT STORE #671-030-341.10	22,025.00	21,090.00	1,565.00	1,845.00
SHERIFF BOOKIN #080-140-341.29	2,880.00	2,465.00	255.00	100.00
COURT SECURITY #080-140-341.19	110,845.35	106,442.09	7,932.90	9,225.00
IDPA SUP ENFOR #080-130-331.25	33,635.00	42,169.08	6,867.14	.00
CLK OPER & ADM #630-030-341.10	899.80	446.00	36.64	73.00
LIBRARY #092-074-341.38	44,050.00	42,215.00	3,130.00	3,690.00
IDPA KIDS #080-130-334.41	17,327.15	21,910.67	3,537.62	.00
TOTAL TO CHAMPAIGN CO. TREAS.	833,716.87	834,160.40	65,831.86	63,879.82
Tele Check Services	.00	55.00	.00	.00
Credit Card Convenience Fee	2,295.77	1,560.00	108.75	140.00
G. A. L. FEES	350.00	.00	.00	.00
Misc Refunds	4,282.94	5,588.00	100.00	446.00
Unclaimed Property To State	554.29	200,692.11	.00	.00
Foreclosure Prevention Fund	23,520.00	3,234.00	1,715.00	1,617.00
Abandoned Resident Relief Fund	970.20	.00	80.36	.00
TOTAL EXPENDITURES	865,690.07	1,045,289.51	67,835.97	66,082.82
Net Income / Loss	.00	.00	.00	.00

Champaign County Circuit Clerk

Probate Income Statement

	YEAR TO DATE AT 11/30/2011	YEAR TO DATE AT 11/30/2010	CURRENT MONTH AT 11/30/2011	CURRENT MONTH AT 11/30/2010
TOTAL REVENUES	126,754.58	114,521.55	9,350.50	12,097.75
EXPENDITURES				
CLERKS FEES #080-030-341.36	67,452.98	62,944.63	4,666.00	5,054.97
ABANDONED BONDS#080-030-352.10	.00	.00	.00	.00
E-CITATIONS #632-030-341.61	.00	.00	.00	.00
AUTOMATION #613-030-341.10	3,965.00	3,580.00	220.00	295.00
DOCUMENT STORE #671-030-341.10	2,010.00	1,850.00	115.00	155.00
STATE ATTORNEY #080-041-341.10	340.00	345.00	20.00	5.00
CLK OPER & ADM #630-030-341.10	16.50	12.50	.50	.00
SHERIFF BOOKIN #080-140-341.29	55.00	.00	.00	.00
SHERIFF #080-040-341.10	2,188.00	2,999.00	272.00	310.65
DRUG COURT FUND#685-053-341.10	123.50	47.50	9.50	.00
COURT SECURITY #080-140-341.19	9,857.00	8,956.25	610.00	745.00
LIBRARY #092-074-341.38	3,619.00	3,400.00	210.00	280.00
ARESTEE MEDICAL#659-140-341.11	252.00	180.00	20.00	10.00
PROBATION #618-052-341.18	3,193.99	1,441.88	720.00	66.88

TOTAL TO CHAMPAIGN CO. TREAS.	93,072.97	85,756.76	6,863.00	6,922.50
Tele Check Services	.00	6.25	.00	.00
Credit Card Convenience Fee	197.50	140.00	12.50	21.25
DNA Blood Tests	453.00	822.00	.00	.00
Violent Crime Fine	495.00	345.00	45.00	.00
MISCELLANEOUS REFUNDS	886.75	323.25	.00	149.00
St Police Operations Assist Fd	180.00	10.00	20.00	.00
G. A. L. FEES	31,448.18	26,910.00	2,410.00	5,005.00
Unclaimed Property To State	21.18	208.29	.00	.00

TOTAL EXPENDITURES	126,754.58	114,521.55	9,350.50	12,097.75
Net Income / Loss	.00	.00	.00	.00
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Champaign County Circuit Clerk

Small Claims Income Statement

	YEAR TO DATE AT 11/30/2011	YEAR TO DATE AT 11/30/2010	CURRENT MONTH AT 11/30/2011	CURRENT MONTH AT 11/30/2010
TOTAL REVENUES	255,536.39	299,167.18	17,864.16	19,015.62
EXPENDITURES				
CLERKS FEES #080-030-341.36	159,739.07	184,543.71	10,665.41	12,293.12
ABANDONED BOND #080-030-352.10	90.00	270.00	90.00	270.00
COURT SECURITY #080-140-341.19	45,450.00	55,050.00	3,475.00	3,175.00
AUTOMATION #613-030-341.10	18,175.00	21,955.00	1,390.00	1,265.00
DOCUMENT STORE #671-030-341.10	9,090.00	11,010.00	695.00	635.00
SHERIFF BOOKIN #080-140-341.29	2,135.00	2,085.00	100.00	80.00
LIBRARY #092-074-341.38	18,180.00	22,020.00	1,390.00	1,270.00
CLK OPER & ADM #630-030-341.10	5.00	.00	.00	.00
FTA Warrant Ser#080-040-341.60	70.00	.00	.00	.00
TOTAL TO CHAMPAIGN CO. TREAS.	252,934.07	296,933.71	17,805.41	18,988.12
MISCELLANEOUS REFUNDS	1,603.71	1,767.93	35.00	.00
Tele Check Services	.00	22.50	.00	.00
Credit Card Convenience Fee	280.00	413.75	23.75	27.50
Unclaimed Property To State	718.61	29.29	.00	.00
TOTAL EXPENDITURES	255,536.39	299,167.18	17,864.16	19,015.62
Net Income / Loss	.00	.00	.00	.00