

EXTENDED CONTRACT BETWEEN THE COUNTY BOARD AND ROSECRANCE
FOR RE-ENTRY PROGRAMMING

The County of Champaign by and through the County Board (hereinafter "the Board") and Rosecrance, Inc., a not-for-profit corporation (hereinafter "Provider") hereby agree to extend the contract effective March 1, 2016 as follows:

1. This Contract shall be effective July 1, 2019, and is the third renewal of the contract that went into effect on March 1, 2016. The term of engagement under this contract will begin as of July 1, 2019 and will remain in effect until June 30, 2020. The Board's decision to renew this contract shall be provided to Provider at least ninety (90) days prior to the termination of the current term, to allow the parties the opportunity to negotiate the renewal.
2. The Scope of Services detailed in the Program Plan attached to the contract dated March 1, 2016 shall be amended to reflect that the Provider will provide one (1) full-time re-entry case manager and ten (10) hours of supervision per month. The parties will prepare and agree upon a budget to be approved by the Board in advance of the contract term.
3. All other terms and conditions of the aforementioned Contract of March 1, 2016 between the Board and Provider shall remain in effect.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment, which is effective July 1, 2019.

COUNTY OF CHAMPAIGN

By: 
Darlene A. Kloepfel
Champaign County Executive

Date: 6/30/19

ROSECRANCE, INC.

By: 
David Gomel, President
Rosecrance, Inc.

Date: 6-21-19

Rosecrance Central Illinois

Re-Entry

Budget for FY209

Re-Entry RCI	Proposed
Description	Budget
Revenue	FY20
Private	0
Public	100,000
Local	100,000
Total Revenue	100,000
Expenses	
Salaries and Wages	58,000
Benefits and Taxes	13,920
Direct Operational Expenses	3,000
Employee event/CEU	1,000
Occupancy Expenses	3,575
Information Technology	3,500
Admin. Expenses	2,505
Travel/Transportation	2,500
Management Fees	12,000
Total Expenses	100,000

Timeline

Completion Date	TASK	Responsible Party
Upon execution of contract, through contract period.	Ensure continuation of case management and case outreach activities, transition program to also include community-based therapy services, submission of information for monthly reports, and service documentation.	Executive Director, Case Manager
July 2019	Reentry Case Manager will attend local reentry meeting hosted by Representative Carol Ammons to discuss gather resources and discuss developing legislation that may impact reentry population.	Reentry Council & Case Manager
August 2019	Develop 2019 Reentry Program task list, based on continuation of existing services and priorities, established by the Reentry Council at the August meeting.	Reentry Council & Case Manager
August 2019	Reentry Council reviews monthly Reentry Program report, standing agenda items, and receives program updates from other providers of reentry services in Champaign.	Reentry Council & Case Manager
September 2019	Monitor progress of services provided, evaluation of priorities.	Reentry Council & Case Manager
September 2019	Prepare and submit quarterly report.	Case Manager
October 2019	Reentry Council reviews monthly Reentry Program report, standing agenda items, and receives program updates from other providers of reentry services in Champaign. Reentry Case Manager will also attend the Champaign County Expungement & Record Sealing Summit.	Reentry Council & Case Manager
November 2019	Reentry Council reviews monthly Reentry Program report, standing agenda items, and receives program updates from other providers of reentry services in Champaign.	Reentry Council & Case Manager
December 2019	Prepare and submit quarterly report.	Case Manager
January 2020	Reentry Council reviews monthly Reentry Program report, standing agenda items, and receives program updates from other providers of reentry services in Champaign.	Reentry Council & Case Manager

February 2020	Reentry Council reviews monthly Reentry Program report, standing agenda items, and receives program updates from other providers of reentry services in Champaign.	Reentry Council & Case Manager
March 2020	Prepare and submit quarterly report.	Case Manager
March 2020	Reentry Council reviews monthly Reentry Program report, standing agenda items, reviews quarterly report, and Reentry Program Task List progress.	Reentry Council & Case Manager
April 2020	Reentry Council reviews monthly Reentry Program report, standing agenda items, and receives program updates from other providers of reentry services in Champaign. Reentry Case Manager will attend the Danville Correctional Reentry Summit.	Reentry Council & Case Manager
May 2020	Reentry Council reviews monthly Reentry Program report, standing agenda items, and receives program updates from other providers of reentry services in Champaign.	Reentry Council & Case Manager
June 2020	Prepare and submit annual report.	Case Manager
June 2020	Report out to County Board on progress of Reentry.	Executive Director & Case Manager