



**FINANCE COMMITTEE AGENDA – SPECIAL MEETING**  
**Meeting Rm. 1, Brookens Administrative Center**  
**1776 E. Washington St., Urbana**  
**Monday, May 16, 2005 7:00 p.m.**

**Chair:** Brendan McGinty  
**Members:** Avery, Bensyl, Betz, Doenitz, Gross, O'Connor, Tapley,  
Wysocki

<u>ITEM</u>	<u>PAGE NO.</u>
<b>I. <u>CALL TO ORDER</u></b>	
<b>II. <u>APPROVAL OF AGENDA/ADDENDUM</u></b>	
<b>III. <u>PUBLIC PARTICIPATION</u></b>	
<b>IV. <u>BUDGET AMENDMENTS/TRANSFERS</u></b>	
a. <u>Budget Amendment #05-00056</u> Fund/Dept: 075-616 Regional Planning Commission – Family & Community Development – Odd Years Increased Appropriations: \$20,500 Increased Revenue: \$20,500 To accommodate increased IDHS revenue and appropriations for this program.	1
<b>V. <u>SHERIFF</u></b>	
a. Recommendation Regarding Funding for Additional Mental Health Services at the Champaign County Correctional Center/Satellite Jail. <i>(To be distributed.)</i>	
<b>VI. <u>OTHER BUSINESS</u></b>	
<b>VII. <u>DESIGNATION OF ITEMS TO BE PLACED ON COUNTY BOARD CONSENT AGENDA</u></b>	
<b>VIII. <u>ADJOURNMENT</u></b>	

*Champaign County Administrative Services*  
*1776 E. Washington St.*  
*Urbana, IL 61802*  
*217-384-3776*

*Barbara Wysocki*  
*County Board Chair*  
*Debra Busey and Denny Inman*  
*County Administrators*

FUND 075 REGIONAL PLANNING COMM DEPARTMENT 616 FAM & COMMUN DEV-ODD YRS

INCREASED APPROPRIATIONS:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
075-616-511.03 REG. FULL-TIME EMPLOYEES	17,000	15,350	35,850	20,500
TOTALS	17,000	15,350	35,850	20,500

INCREASED REVENUE BUDGET:

ACCT. NUMBER & TITLE	BEGINNING BUDGET AS OF 12/1	CURRENT BUDGET	BUDGET IF REQUEST IS APPROVED	INCREASE (DECREASE) REQUESTED
075-616-334.33 IDHS/FAM COM DV-IND DV AC	25,000	25,000	45,500	20,500
TOTALS	25,000	25,000	45,500	20,500

EXPLANATION: TO ACCOMMODATE INCREASED IDHS REVENUE AND APPROPRIATIONS FOR THIS PROGRAM

DATE SUBMITTED:

5/6/05

AUTHORIZED SIGNATURE

\*\* PLEASE SIGN IN BLUE INK \*\*

*[Handwritten Signature]*

APPROVED BY PARENT COMMITTEE:

DATE:

APPROVED BY BUDGET & FINANCE COMMITTEE:

DATE: