

RPC Homeless Prevention Services Odd Years

RPC – HOMELESS PREVENTION SERVICES ODD YEARS – 075-634

State funding for first month or past due rental assistance for income-eligible clients.

FINANCIAL

Fund 075 Dept 634			2020	2021	2021	2022
			Actual	Original	Projected	Budget
334	34	IDHS-HOMELESS PREVENTION	\$103,300	\$51,650	\$225,000	\$60,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$103,300	\$51,650	\$225,000	\$60,000
385	11	FROM CSBG DEPT	\$0	\$1,000	\$2,000	\$0
		INTERFUND REVENUE	\$0	\$1,000	\$2,000	\$0
REVENUE TOTALS			\$103,300	\$52,650	\$227,000	\$60,000
511	3	REG. FULL-TIME EMPLOYEES	\$11,483	\$3,750	\$7,000	\$5,000
511	5	TEMP. SALARIES & WAGES	\$0	\$1,500	\$0	\$1,000
		PERSONNEL	\$11,483	\$5,250	\$7,000	\$6,000
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$0	\$80	\$0
534	38	EMRGNCY SHELTER/UTILITIES	\$50,918	\$45,050	\$234,000	\$50,000
		SERVICES	\$50,918	\$45,050	\$234,080	\$50,000
EXPENDITURE TOTALS			\$62,401	\$50,300	\$241,080	\$56,000