

DRAFT
2017-2018 MEETING SCHEDULE WITH SUBJECT AND
ALLOCATION TIMELINE AND PROCESS

The schedule provides the dates of board meetings for the Champaign County Developmental Disabilities Board. The subjects are not exclusive to any given meeting as other matters requiring Board review or action may also be addressed or may replace the subject listed. Study sessions may be scheduled throughout the year with the presentation and discussion held during the meeting or during a meeting of the Champaign County Mental Health Board. Included is a tentative schedule for the CCDDDB allocation process for Contract Year 2018 (July 1, 2017 – June 30, 2018).

<u>Timeline</u>	<u>Tasks</u>
07/12/17	Regular Board Meeting Approve Draft Budget Election of Officers
09/20/17	Regular Board Meeting
10/25/17	Regular Board Meeting Release Draft Three Year Plan 2016-2018 with FY18 Objectives Release Draft Contract Year 2019 Allocation Criteria
11/15/17	Regular Board Meeting - cancelled
11/29/17	Study Session with Ed McManus, 5:30PM
12/13/17	<i>Public Notice to be published on or before this date, giving at least 21-day notice of application period.</i>
12/13/17	Regular Board Meeting Approve Three Year Plan with One Year Objectives Allocation Decision Support – CY19 Allocation Criteria
01/05/18	<i>Open CCMHB/CCDDDB Online System access to CY 2019 Agency Program and Financial Plan Application forms.</i>
01/24/18	Regular Board Meeting
02/02/18	<i>Online System Application deadline – System suspends applications at 4:30PM (CCDDDB close of business).</i>
02/21/18	Regular Board Meeting List of Requests for CY19 Funding

03/21/18	Regular Board Meeting
04/18/18	<i>Program summaries released to Board, copies posted online with the CCDDb April 25, 2018 Board meeting agenda</i>
04/25/18	Regular Board Meeting Program Summaries Review and Discussion
05/14/18	<i>Allocation recommendations released to Board, copies posted online with the CCDDb May 23, 2018 Board meeting agenda.</i>
05/23/18	Regular Board Meeting Allocation Decisions Authorize Contracts for CY19
06/27/18	Regular Board Meeting Approve FY19 Draft Budget
06/28/18	<i>CY19 Contracts completed/First Payment Authorized</i>