

**DRAFT**  
**July 2017 to June 2018 Meeting Schedule with Subject and Allocation Timeline\***

The schedule provides the upcoming dates and subject matter of board meetings through June 2018 for the Champaign County Mental Health Board. The subjects are not exclusive to any given meeting as other matters requiring Board review or action may also be addressed or may replace the subject listed.

Study sessions may be scheduled throughout the year with potential dates listed. Topics will be based on issues raised at board meetings, brought to the CCMHB by staff, or in conjunction with the Champaign County Developmental Disabilities Board.

Included with the meeting dates is a tentative schedule for the CCMHB allocation process for Contract Year 2018 (July 1, 2018 – June 30, 2019).

Timeline	Tasks
9/20/17	Regular Board Meeting
9/27/17	Study Session
10/18/17	Regular Board Meeting Release Draft Three Year Plan 2016-2018 with FY18 Objectives Release Draft Contract Year 2019 Allocation Criteria
10/25/17	Study Session
11/15/17	Regular Board Meeting Approve Three Year Plan with One Year Objectives Allocation Decision Support – CY19 Allocation Criteria
11/29/17	Study Session
12/13/17	<i>Public Notice to be published on or before this date, giving at least 21-day notice of application period.</i>
12/13/17	Regular Board Meeting (tentative)
01/05/18	<i>Open CCMHB/CCDDDB Online System access to CY 2019 Agency Program and Financial Plan Application forms.</i>
1/17/18	Regular Board Meeting Election of Officers

1/24/18	Study Session
2/2/18	<i>Online System Application deadline – System suspends applications at 4:30PM (CCMHB close of business).</i>
2/9/18	<i>List of Requests for CY19 Funding</i>
2/21/18	Regular Board Meeting List of Requests for CY19 Funding
2/28/18	Study Session
3/21/18	Regular Board Meeting 2017 Annual Report
3/28/18	Study Session
4/11/18	<i>Program summaries released to Board, copies posted online with CCMHB April 18, 2018 meeting agenda</i>
4/18/18	Regular Board Meeting Program Summaries Review and Discussion
4/25/18	Study Session Program Summaries Review and Discussion
5/9/18	<i>Allocation recommendations released to Board, copies posted online with CCMHB May 16, 2018 meeting agenda.</i>
5/16/18	Study Session Allocation Decisions
5/23/18	Regular Board Meeting Allocation Decisions Authorize Contracts for CY19
6/27/18	Regular Board Meeting Approve FY19 Draft Budget
6/28/18	<i>CY19 Contracts completed/First Payment Authorized</i>