

Champaign County Mental Health Board Program Investments, FY2017 (July 1, 2016 to June 30, 2017)				
Agency	Program Name	Focus	Amount	Summary
CILA Expansion (purchase of houses)	Individual Advocacy Group provides CILA services	ID/DD	50,000	IAG helps individuals with special needs live full, self-directed lives with dignity and independence. IAG provides a full array of quality, customized, outcome-focused services for people with developmental, intellectual, emotional, behavioral, neurological or mental disabilities. We enable individuals to define and pursue their life goals and interests, develop skills to reach those goals, grow increasing personal responsibility, engage their community, and lead active, enjoyable, independent lives. The agency offers residential and day services to individuals living in board-owned CILAs as well as family-owned residences in the community.
Champaign County Children's Advocacy Center	Children's Advocacy	Other Priority	37,080	The Children's Advocacy Center promotes healing and justice for children and youth who have been sexually abused. We accomplish this by providing the following: a family-friendly place for the initial investigative interview; supportive services for the child and non-offending family members so that healing can begin; and coordination of the abuse investigation. While most of the young people we serve are victims of sexual abuse, we also provide services to victims of severe physical abuse and to victims of child trafficking. The trauma inflicted by these crimes is deep—with the right help the young person can begin to heal.
Champaign County Regional Planning Commission - Head	Social Emotional Disabilities Services	ID/DD	55,645	Champaign County Head Start/Early Head Start is a federally funded program that promotes the school readiness of children ages 5 and under by enhancing their cognitive, health, social, and emotional development. The program also supports families in reaching their goals and building their family's future.
Champaign County Regional Planning Commission - Social Services	Youth Assessment Center	Justice-Involved	26,000	The Youth Assessment Center screens youth for risk factors and links youth/families to support and restorative services in the community. The YAC provides an alternative to prosecution for youth involved in delinquent activity. Case managers, using Trauma Informed Care and Balanced and Restorative Justice (BARJ) principles, screen juvenile offenders referred to our program to identify issues that might have influenced the offense and link these youth to services to best address the identified issues. The YAC focuses on helping youth be resilient, resourceful, responsible and contributing members of society.
Champaign Urbana Area Project	NEW CU Neighborhood Champions	System of Care	19,189	CU Neighborhood Champions is an initiative designed to increase the community's understanding of trauma and expand the community's capacity to implement trauma-informed practices and procedures. The goals of this effort are twofold: to address the needs of those who have been impacted by trauma and violence, and also work to create more supportive and healed communities. These goals will be accomplished through training community members with a special focus on training youth leaders and elder helpers, and educating the community about trauma and trauma-informed to support the creation of community-based trauma response teams (i.e. Neighborhood Champions, Peaceseekers).
	NEW TRUCE	System of Care	75,000	The Community Justice/Anti-Violence Subgroup of the Champaign Community Coalition has been diligently working to craft a plan for the implementation of an evidence-based approach to effectively identify and neutralize through transformative intervention the most virulent and intractable perpetrators of gun violence in our community. Based on the "Cease Fire"/"Cure Violence" programs made famous by the award-winning 2011 motion picture "The Interrupters," and similar approaches chronicled in the book "Don't Shoot!", authored by David M. Kennedy, the Champaign Community Coalition and local law enforcement together has developed the "Fresh Start" Program, and the Champaign-Urbana Area Project (CUAP) has created "TRUCE." CUPH Administrator, Julie Pryde said, "Part of the Public Health Approach to reducing violence is to identify risk and protective factors, then to intervene. CU Fresh Start is working on intervening with the perpetrators of violence. TRUCE is working as a protective factor to decrease the likelihood of a person becoming a victim or perpetrator of violence. Both approaches are necessary to change the culture of violence in CU." TRUCE seeks to address the issue of gun violence preventively from a public health perspective, rather than by simply seeking a greater number of arrests by law enforcement and subsequent placement in a correctional facility after conviction for the commission of a gun violation or shooting. Under this public health approach, first posited by the epidemiologist creator of "Cease Fire" at the University of Chicago Gary Slotkin, the spread of violence is likened to the spread of an infectious disease and it should be treated in much the same way: go after the most infected, and stop the infection at its source. TRUCE will engage the community in reducing violence by using the same three principles that are used to reverse epidemic disease outbreaks. 1) By interrupting the transmission of the violence 2) Reducing the risk of the highest risk, and 3) By changing community norms.
Community Choices	Customized Employment	ID/DD	70,000	DISCOVERY & JOB DEVELOPMENT: Learns the strengths and interests of each participant, expanding skills and assisting each person with finding a job that fits their goals and utilizes their talents. EMPLOYMENT SUPPORT: Develops supports for the job, job coaching, as well as supports each person to expand job roles and thrive in the workplace.
	Self Determination Support	ID/DD; Parent and Self-Advocacy Support	70,000	SOCIAL OPPORTUNITIES: offers a range of options to build relationships, including weekly social events around town, support with organizing your own small group, and connecting with Community Choices members and people in the community. LEADERSHIP & SELF-ADVOCACY: Includes an 8-week leadership course developed and facilitated by people with and without disabilities as well as trips to join advocacy efforts at the state level. OPEN CHAMPAIGN: This is a collaborative event series focused on building community through the power of shared experiences. FAMILY SUPPORT AND EDUCATION: Offers monthly meeting which arm you and your family with knowledge about the system and services.
Community Svc Center of Northern Champ Cnty	Resource Connection	Other Priority	65,290	The Resource Connection is a multi-service program aimed at assisting residents of northern Champaign County with basic needs and to connect them with mental health and other social services. The program does this by serving as a satellite site for a variety of human service agencies that provide mental health, physical health, energy assistance, and related social services. We also have an emergency food pantry, provide prescription assistance, clothing and shelter coordination, and similar services for over 1,700 households in northern Champaign County.
Courage Connection	AWP	Other Priority	66,948	A family's immediate safety is intimately connected to their long-term success. A community's stability is threatened when any family is in danger. At Courage Connection, we get the connection. Our purpose is to help victims and survivors of domestic violence rebuild their lives through advocacy, housing, counseling, court advocacy, self-empowerment, community engagement, and community collaborations.
Crisis Nursery	Beyond Blue-Champaign County	Other Priority	70,000	Crisis Nursery's Beyond Blue program serves mothers who have or are at risk of developing perinatal depression (PD), targeting mothers who demonstrated risk factors for PD and are either pregnant or have a child under age one. Mothers receive individual and group support and education to facilitate healthy parent-child engagement. Research suggests that 10-20% of mothers suffer from PD, and nearly half are undiagnosed. As a primary and secondary preventative program, Beyond Blue addresses risk factors that otherwise may lead to emotional disturbances and multiagency and system involvement in children. The program also works to increase awareness of PD and reduce stigma.

<b>Developmental Services Center</b>		Individual & Family Support	ID/DD	387,428	DSC's IFS program serves children/adults with ID/DD with priority consideration given to individuals with significant behavioral, medical, training, or support needs. This model reflects the shared philosophy between provider and funder in that the IFS program is a flexible and effective type of choice-driven service to individuals and families in a variety of integrated community settings. Individuals/families may choose to purchase services from an agency, or an independent contractor/vendor, based on the specific need of the individual and their family. The program continues to provide creative planning, intervention, home/community support, and training in close collaboration with families, teachers, and other members of the individual's support circle.			
<b>Don Moyer Boys &amp; Girls Club</b>	NEW	CU Change	System of Care	100,000	C-U Change seeks to impact under resourced youth with the potential for high school graduation by providing intensive group and individual support, counseling, life skills training, and exposure to positive cultural and healthy life choices. Collaboration with local youth agencies such as the Local High Schools, Youth Assessment Center, Juvenile Probation, READY Alternative School, and other youth service organization is a focus for service delivery. Program intervention will primarily take place in the local schools and the Don Moyer Boys and Girls Club with a strong emphasis placed on academic support, community engagement, interactive, hands on learning experiences and exposure to positive life alternatives. Service hours and activities will take place Monday to Friday during school hours, after school 3:00pm to 8:30pm. Occasional weekend activities and programming will also be provided. The Program goals are to assist youth with navigating obstacles to success in the school environment, increase positive peer and community involvement and develop a positive plan for the future.			
		Youth & Family Organization	System of Care	160,000	A family-driven, youth-guided program delivering services for and with families and children experiencing mental health and/or emotional challenges, supporting them at home, in school, and in the community toward optimal recovery. We partner with each youth's caregivers to provide the best-fitted, most comprehensive services and supports possible, all at no cost to you. This includes biological or adoptive parents, foster parents, grandparents – anyone who is involved with caring for the child. Our programs are aimed at providing you with peer-driven support from people who have experienced and worked through similar challenges, educational opportunities to help you make informed decisions for your child, and technical support to help you navigate complicated systems for the best possible outcomes for you and your family.			
<b>East Central IL Refugee Mutual Assistance Center</b>		Family Support & Strengthening	Other Priority	19,000	The mission of the program is to support and strengthen the refugee and immigrant families while they successfully transition and adjust to American culture and expectations. The program provides orientation, information/referral, counseling, translation/interpretation services, culturally appropriate educational workshops, and help accessing those services (i.e., SNAP, WIC, Medical cards etc.) for which they are legally entitled. There is a bi-monthly educational newsletter, and assistance to refugee/immigrant mutual support groups. The staff speaks nine different languages and can access community volunteers who help us communicate with clients in languages not on staff.			
<b>Family Service of Champaign County</b>		Self-Help Center	Other Priority	28,928	The Family Service Self-Help Center provides information about and referral to hundreds of support groups in our area. The program also provides assistance in developing new support groups and in maintaining and strengthening existing groups. The Self-Help Center maintains a database of support groups in and around Champaign County as well as national groups and groups in formation. This information is available online on the agency's website and in print in a support group directory and specialized support group listings. The program also provides consultation services, workshops, conferences, educational packets and maintains a lending library of resource materials.			
		Senior Counseling & Advocacy	Other Priority	142,337	The Family Service Senior Counseling & Advocacy program offers a number of services to Champaign County seniors and their families. Most services are provided in the senior's home or in the community on their behalf. Caseworkers assist clients with a number of needs and challenges faced by older adults, including grief, anxiety, depression, isolation, other mental health issues, family concerns, neglect, abuse, exploitation and the need for assistance in accessing services or benefits. The program also assists seniors providing care for adult children with disabilities and adults with disabilities age 18-59 who may be experiencing abuse, neglect or financial exploitation.			
		Counseling	Other Priority	20,000	The Family Service Counseling program offers affordable, accessible counseling services to families, couples and individuals of all ages. Clients are given the tools and support needed to successfully deal with life challenges such as marital and parent/child conflict, divorce, depression, anxiety, abuse, substance abuse/dependency and trauma. Services are strength-based and client driven, utilize family and other natural support systems whenever possible and are respectful of the client's values, beliefs, traditions, customs and personal preferences. The program director serves on the Champaign County Drug Court Team and Drug Court clients referred to the program for counseling services are given priority.			
<b>First Followers</b>	NEW	Peer Mentoring for Re-Entry	Justice-Involved	29,764	Our mission at FirstFollowers is to build strong and peaceful communities. In order to accomplish this we provide support and guidance to the formerly incarcerated, their loved ones and the community as a whole. We offer assistance in job searches, accessing housing and identification as well as emotional support to assist people during the transition from incarceration to the community. In addition, we carry out advocacy work aimed at reducing the stigma associated with felony convictions and attempt to open doors of opportunity for those with a criminal background.			
<b>Mahomet Area Youth Club</b>		Bulldogs Learn & Succeed Together (BLAST)	System of Care	15,000	MAYC's BLAST Programming for students K-12 includes enrichment activities, academic help, and cultural and community-based programming. MAYC partnered with Mahomet Seymour Schools District in this endeavor for several reasons: it allows the use of district facilities, providing a safe and structured environment, children participate in activities in their own school community, additional contact with teachers, school staff, social workers, and guidance counselors, specialized learning spaces (including computer labs, gyms, music and art rooms), access to a variety of caring community volunteers, and most importantly, an inclusive environment that brings students from all economic backgrounds together. The B.L.A.S.T program is open to all students, but we specifically target low income and/or struggling students and make the program available at no cost.			
		MAYC Members Matter!	System of Care	12,000	The MAYC Members Matter program is open to all students, but we specifically target low income and/or struggling students and make the program available at no cost. The school district partnership ensures seamless collaboration with teachers, principals, social workers, and therapists—all of which helps respond to individual students' needs with a wraparound model of resources and services that extend far beyond MAYC's programming. Students' participation significantly increases the odds that other basic unmet needs will be detected and matched to other available resources. This program produces meaningful, trackable academic improvement among participants, about half of whom are from low income households.			

<b>Prairie Center Health Systems</b>		CJ Substance Use Treatment	Justice-Involved	10,300	Participants in the Criminal Justice Substance Use Treatment program are adults who are residents of Champaign County briefly incarcerated at the Champaign County Correctional Center. A part-time Prairie Center case manager coordinates services with Correctional Healthcare Companies, Rosecrance, and other agencies providing services within the jail setting. The case manager provides a screening using the Global Assessment of Individual Needs (GAIN) Short Screen, brief intervention using Motivational Interviewing techniques, referral to treatment, and case management to adults at the Champaign County jail. The case manager attempts to follow-up with these persons after release from the jail, in order to coordinate services to assist with engagement in treatment services at Prairie Center.			
	NEW	Fresh Start	Justice-Involved	75,000	C-U Fresh Start was developed by members of the Community Coalition as one of the means to address the increased gun violence in our community. CU Fresh Start is a new initiative aiming to address the root cause of the violence. Based on the "Don't Shoot" model implemented in Peoria, Illinois, CU Fresh Start is customized for our community's needs. It involves a 3-pillar approach – Community, Law Enforcement, & a Case Manager. The initiative identifies and focuses on core offenders with history of violent, gun-related behaviors. It is also used to warn these core offenders to cease the violence or face fair, swift, and certain consequences. These core offenders are also offered an alternative to violence; and Prairie Center's Case Manager provides intensive case management, assisting them in accessing a variety of services, such as medical, dental, behavioral health, to address immediate personal or family issues, and overcome barriers to employment, housing, education, etc.			
		Prevention Services	Other Priority	58,247	Our trained Prevention Specialists provide an evidence-based life skills and drug education curriculum ("Too Good for Drugs" and "Too Good for Violence") to students in schools throughout Champaign County. Education prevention programs are available for preschool through high school on various topics. Sessions deal with the health risks associated with the use of alcohol, tobacco and other drugs. Life skills sessions may include instruction on and discussion of refusal skills, self-esteem, communicating with parents, and related social issues. These services are free of charge. Lessons can be tailored to your specific needs. Our prevention team are active members of several anti-drug and anti-violence community-wide coalitions working to reduce youth substance abuse levels. The Prevention Staff at the Prairie Center are also extensively involved in various media campaigns throughout the year, including our annual Red Ribbon Event. Our staff participate in many community events to spread the message of how important prevention is to reduce youth substance use.			
		Specialty Courts Services	Justice-Involved	199,050	Individuals sentenced to Champaign County Drug Court receive substance use disorders assessment, individualized treatment planning, individual counseling sessions, and a wide array of education and therapeutic groups. Prairie Center provides two full-time master's level and/or credentialed counselors whose caseloads are strictly Drug Court clients. A full-time case manager provides intensive case management to connect the clients to overcome barriers to treatment, such as access to food, clothing, medical and dental services, mental health treatment, employment, housing, education, transportation, and childcare. Prairie Center staff are part of a larger Drug Court Team. A defendant's success requires tremendous dedication from the professional staff, the clients, and their families to make the transition from addiction to sobriety. The following agencies are represented on the Drug Court Team: State's Attorney, Public Defender, Court Services, Prairie Center Health Systems, Rosecrance, the Judiciary, the Sheriff's Department, Family Services and Safe House.			
		PLL Extended Care	Justice-Involved	300,660	Prairie Center provides the Extended Care portion of the Parenting with Love & Limits (PLL) program to Champaign County youth (and their families) involved in the continuum of the Juvenile Justice System. PLL is an evidence-based family education, skill building, and therapeutic intervention model which has demonstrated effectiveness in significantly reducing aggressive behaviors, depression, attention deficit disorder problems, externalizing problems and substance use while also reducing recidivism and improving family communication. After an assessment session, parents and youth attend six classes, held one evening a week for six weeks. The program targets specific risk and protective factors related to delinquency and other emotional and behavioral problems. Prairie Center's three PLL therapists and one case manager provide the assessments, classes, transportation (as needed), and ongoing support to the families involved. Parenting with Love & Limits is currently recognized as a Model Program through U.S. Department of Justice's Office of Juvenile Justice & Delinquency Prevention.			
		Youth Treatment Services	Justice-Involved	108,150	Prairie Center provides outpatient substance use disorder treatment services at our Urbana facility and at schools throughout Champaign County. A thorough assessment is performed by our master's-level addictions counselor to first determine the severity of each individual's illness and to screen for medical and mental health disorders. An individualized treatment plan is then created, building on the client's strengths and needs. Developed together with a counselor assigned to each client, treatment plans provide those seeking our care and help with the ongoing treatment and support needed to build a strong and lasting recovery foundation. All of Prairie Center's programs are evidence-based, providing individual counseling and treatment groups.			
<b>Promise Healthcare</b>		Wellness and Justice	Justice-Involved	58,000	The Wellness and Justice program provides support, case management, and benefit enrollment for patients with non-clinical barriers to achieving optimum medical and mental health. Specifically the program targets hundreds of patients who have a mental health diagnosis and a chronic medical condition and those who are at risk of or have had an encounter with the justice system. Coordinators work with patients to remove barriers from reaching optimum medical and mental health. The program is also charged with facilitating care at our satellite on Walnut at Rosecrance, and supporting collaborations with other agencies, and community outreach.			
		Mental Health Services	Justice-Involved	222,000	Promise Healthcare provides on-site mental health services at Frances Nelson and our satellite on Walnut at Rosecrance to achieve the integration of medical and behavioral health care as supported by both the National Council for Community Behavioral Healthcare and the National Association of Community Health Centers. Our mental health and medical providers regularly collaborate, make referrals, and even walk a patient down the hall to meet with a therapist. With the support of our CCMHB Mental Health Services grant about 2,200 patients receive treatment for a mental illness through a counselor, psychiatrist or even their primary care provider.			
<b>Rape Advocacy, Counseling &amp; Education Services</b>		Counseling & Crisis Services	Other Priority	18,600	The mission of Rape Advocacy, Counseling, & Education Services is to challenge the rape culture and empower victims and survivors of sexual violence through advocacy, counseling, education, crisis intervention, and activism. RACES also works with non-offending significant others, allied professionals, and the community at large to end all forms of sexual violence. RACES believes that working to end sexual violence, a widespread form of oppression that primarily victimizes women and children, is essential to building a world free of all forms of oppression.			

Rosecrance Champaign/Urbana	Criminal Justice	Justice-Involved	284,080	Several programs are available that prioritize individuals with criminal justice involvement within the past six months. Problem Solving Courts (Drug Court) involved individuals receive a screening at the Champaign County Jail and, as appropriate, mental health assessment, substance abuse assessment, counseling, case management, individual and/or intensive outpatient substance abuse treatment, and linkage to additional supports as needed in the community. A subcontract with Champaign County Health Care Consumers augments services to those clients in need of obtaining and/or retaining necessary healthcare insurance and other essential benefits.			
	Crisis, Access, Benefits & Engagement	Justice-Involved	255,440	Crisis is a 24-hour program that includes both the Crisis Team and the Crisis Line. Clinicians provide immediate intervention by responding to crisis line calls and conducting crisis assessments throughout Champaign County. The Crisis Team works closely with the hospitals, the police (Champaign, Urbana, Uof I, Parkland, Rantoul, County Sheriff, etc.), the University and other social service programs in the community. Rosecrance's clinic, located at 801 North Walnut in Champaign offers a range of Access services including information, triage, screening, assessment and referral for consumers and other members of the community. Appointments can be made or an individual can walk in five (5) days a week, during business hours for an initial screening and support. Support and assistance to individuals in need of healthcare insurance or other benefits is also available at the Walnut Clinic and in the Champaign County Jail.			
	TIMES Center (Screening MI/SA)	Justice-Involved	70,000	TIMES Center provides housing and supportive services to homeless men in Champaign County. The program offers an opportunity to obtain behavioral health treatment, build financial security, increase coping and independent living skills, expand recreational interests, and discharge into a self-sufficient housing situation in the community. Comprised of 20 beds in 10, 2 room units, residents are responsible to pay 30% of their monthly income to a maximum of \$150/month in program fees.			
	Early Childhood MH and Development	Other Priority	75,000	ECMH&D comprised of several (omit several) three evidenced-based home-visiting prevention focused programs for pregnant or parenting mothers (and fathers who are eligible for the fatherhood initiative) from 0 – 5 years of age. Depending on the program they are enrolled in the family may receive educational/support groups, focused child development and child-parent interaction services, parent education and advocacy services, and/or support for participating in community events. Services in this program are available, in many cases, for both English and Spanish speaking parents. Program goals: support and enrich parent/child relationships; assist with getting children ready for preschool; promote the positive development of both the child and mother; focus on child development; reduce child abuse and neglect; and, link participants to other community resources.			
	PLL Front End	Justice-Involved	282,663	PLL provides multi-family group therapy and family therapy sessions for youth who are involved with the juvenile justice system and/or are having behavioral concerns at home, school or in the community. PLL is a short term evidenced based practice that draws on structural and strategic family therapy theory to improve overall family functioning and reduce recidivism.			
TAP In Leadership Academy	The Kickback Lounge	System of Care	35,000	Tap In Leadership Academy (Tap In) is a 501(c)(3) nonprofit academic enrichment organization serving youth in pre-k through high school. One of Tap In's many programs is the Kickback Lounge (KBL). The KBL is primarily funded by the CCMHB, and is our community's first high-tech space that middle school scholars conceptualized, designed and built featuring digital literacy. It includes a music recording studio, film production room, and a digital d.j. booth. The KBL serves as a gathering place for Champaign County's youth, which produces a productive, safe space that encourages many youth to stay with Tap In friends or make new ones over the weekend.			
UP Center of Champaign County	Children, Youth & Families Program	Other Priority	19,000	The Children, Youth, and Families Program serves primarily LGBTQ adolescents aged 11-18; LGBTQ families; and children dealing with issues related to the stigmatization of their gender and sexual identifications and identities. Services include provision of social-emotional supports; non-clinical crisis intervention; case management referrals, risk reduction strategies; strengths development; community-building events; and management of adult volunteers within this program. The Children, Youth, and Families Program provides a weekly adolescent non-clinical support group held on Mondays from 6-8pm in the University YMCA in the UP Center of Champaign County office. LGBTQ youth discuss topics such as but not limited to: navigating multiple identities, dating, internalized transphobia and homophobia, negotiating the coming out process, family/parental relationships, developing strengths & leadership skills, coping with homophobia, transphobia, victimization, micro-aggressions, and developing positive relationships with LGBTQ adult role models in the CU community. Providing a non-clinical support group for LGBTQ youth in a semipublic provides a space for LGBTQ youth to receive accurate health and body positive information, develop positive self esteem, lower levels of depression, anxiety, substance abuse, and negative self talk, lower levels of victimization, and provide LGBT specific referrals to local service agencies.			
Urbana Neighborhood Connections	Community Study Center	System of Care	12,000	Since its grassroots development in 2010, Urbana Neighborhood Connections Center (UNCC) has remained committed to serving as an empowerment zone through which youth benefit from productive year-round academic, recreational, and social-emotional supplements. Additionally, UNCC has evolved into a point of contact for information, linkage and referral to many resources in our communities. Financial investments for mental health supports affords UNCC's Community Study Center the opportunity to engage school aged youth in non-traditional, yet practical intervention and prevention approaches for addressing life's difficulties faced by many youth. Through ongoing individual and group activities facilitated and/or supervised by program staff and community volunteers, participants are encouraged to process feelings in a secure and supportive environment.			
	CCMHB Total Investment in Programs		3,602,799				

**Champaign County Developmental Disability Board Program Investments, FY2017 (July 1, 2016 to June 30, 2017)**

Agency	Program Name	Focus	Amount	Summary
Autism Society of Illinois	CU Autism Network	Parent Support	12,000	Autism Society of Illinois: Champaign-Urbana Autism Network provides a network of sharing, caring, support, and understanding for anyone living or working with persons on the spectrum. We address all areas of development and ages, along the whole spectrum. Of course, people with autism are welcome too. Our FREE monthly meetings feature guest speakers, childcare, networking, and support. They are held the first Thursday of each month September – May. Visit <a href="http://cautismnetwork.org">cautismnetwork.org</a> for more info and meeting location. Additionally, we hold a variety of FREE family events like a swim party cookout, bowling, and mini golf.

<b>CILA Expansion (purchase of houses)</b>		Individual Advocacy Group provides CILA services	Independent Living	50,000	IAG helps individuals with special needs live full, self-directed lives with dignity and independence. IAG provides a full array of quality, customized, outcome-focused services for people with developmental, intellectual, emotional, behavioral, neurological or mental disabilities. We enable individuals to define and pursue their life goals and interests, develop skills to reach those goals, grow increasing personal responsibility, engage their community, and lead active, enjoyable, independent lives. The agency offers residential and day services to individuals living in board-owned CILAs as well as family-owned residences in the community.			
<b>CTF Illinois</b>	NEW	CTF Illinois Advocacy Center	Employment and Social	75,000	The mission of CTF ILLINOIS Advocacy Center of Champaign is to empower each individual we support to live the life they want to live. As advocates, we develop the tools and experiences we need to take greater control over our lives. We help speak up for people in the community who feel they have no voice, lobby local and state government to bring about change, and work in the community. We also contribute to our community by organizing community events, joining social clubs, and volunteering at local businesses and organizations.			
		CTF Illinois Nursing	Independent Living	6,000	CTF ILLINOIS provides 24 hr. residential services to seven individuals in Champaign. Some of these individuals are aging and have developed related medical issues (i.e. Dementia, heart failure, diabetes). Nursing services include, but are not limited to: coordination of medical nursing care, medication training for staff members, quality assurance of medical concerns and medication errors, regular site visits, medication checks and physician order sheet review, quarterly medication, annual assessments, on call 24/7 for emergencies, and providing information to and participating in Interdisciplinary Team meetings in the development of the residents person centered plan.			
<b>Champaign County Down Syndrome Network</b>		CC Down Syndrome Network	Parent Support	15,000	The Champaign County Down Syndrome Network serves families who have members with Down syndrome in Champaign County & East Central Illinois. The DSN offers support to families by providing current DS related information for members, parents, professionals, and the general public. DSN reaches out to new parents, providing many networking & social opportunities as well as education, support & connections to local resources. DSN hosts many community awareness events including an annual Buddy Walk that draws 1000-2,000 people each year, helping to promote inclusion for individuals with Down syndrome in our community.			
<b>Champaign County Regional Planning Commission- Community Services</b>		Decision Support Person for CCDDDB	Planning, Case Mgt	48,622	The Decision Support program targets individuals with Intellectual/Developmental Disabilities (I/DD) who are eligible for, but not receiving DHS waiver funded services. Staff schedule outreach events at high schools throughout Champaign County and at community events, engaging underserved populations who are not in school. Completion of the Preference Assessment continues during new PUNS enrollments and service enrollment for persons transferring into Champaign County for services. For persons seeking CCDDDB funded services, staff confirm eligibility for individuals on the PUNS waiting. Person awaiting funding will be offered services to develop a conflict-free individual service plan.			
<b>Community Choices, Inc.</b>		Community Living	Independent Living	63,000	PERSONAL DEVELOPMENT: These are sessions in group settings covering a variety of topics, all focused on maximizing your potential and achieving your goals, while building skills along the way. COMMUNITY TRANSITIONAL SUPPORT: Supporting participants with all aspects of the moving out process, including finding housing, identifying roommates if desired, planning and building community connections.			
<b>Developmental Services Center</b>		Apartment Services	Independent Living	417,341	Apartment Services provides support to people with ID/DD that reside in their own home in the community (an apartment/house of their choice which may include DSC's semi-supported apartment building, a HUD subsidized, secured apartment building). The program has three primary goals to support participants: 1. Promote independence by learning/maintaining skills within a safe environment; 2. Provide long-term/on-going support in areas that cannot be mastered; 3. Provide increased support as needed due to aging, deteriorating health, or other chronic conditions that jeopardize their ability to maintain their independence. Emergency Response is available to individuals in this program to support for those needing assistance after hours and on the weekends.			
		Clinical Services	Various	178,986	The Clinical Services Program provides an array of clinical supports and services to children and adults with ID/DD. Consultants under contract with DSC include one Licensed Clinical Psychologist, four Licensed Clinical Social Workers, two Licensed Clinical Professional Counselors, one Licensed Professional Counselor, a Licensed Marriage and Family Therapist, one Psychiatrist, a Speech Therapist and an Occupational Therapist. Consultants meet with individuals on site and in private practice. Individuals receive support from DSC staff and/or family members for scheduling and transportation, if necessary. Outcomes are strengthened through careful and integrated interdisciplinary team planning consistent with person-centered practice to include services such as assessment, medication review, crisis intervention, etc.			
		Community Employment	Employment	229,484	Helping people to secure and maintain jobs. Meeting with the individual and others they want to include in the development of an employment plan head best results. Meeting employment goals of the job seeker and needs of the employer is the desired outcome. Job searches based on the interests of the individual will result in an array of businesses being explored and a growing number of businesses that hire individuals with ID/DD. Abbreviated sample of activities may include: Discover interests, strengths, personal goals as it pertains to employment; Employer research - visiting companies, researching online; Resume/portfolio development; Interview prep and job skill development; Identify potential niches in local businesses that emphasize the job seeker's strengths; Help the person learn to advocate for him/herself on the job and identify natural supports.			
		Connections	Social Connection; Self-Advocacy Support	87,550	Building connection, companionship, and contribution in the broader community for people wanting support to participate. Person-centered and self-defined! Individual and small group activities are based on individual interest ranging from a few hours to overnight plans/events. Current examples include: Self-Advocacy - fund-raise throughout the year to attend the Speak Up and Speak Out Summit sponsored by the ICDD and attend trainings offered by the national advocacy group, Alliance For Change; "Learning Is Sweet" - Diabetes support group, with educational activities including carb-counting, heart-health, skin/ feet protection, emergency skill training for high/low blood sugar readings, and cooking healthy recipes that are converted to picture format for participants to use at home; Artists displaying/selling their art at the Resource Expo, Alliance for the Promotion of Acceptance, Inclusion and Respect Events connected with Ebertfest; and Other activities as identified by participants.			
		Employment First	Employment, Community Awareness	80,000	Per the Champaign County Employment First Plan that was drafted and presented to the CCDDDB/MHB in November 2014, DSC and Community Choices are collaborating to create the infrastructure to implement Employment First. Deliverables include: 1. Individual/family education events for people currently participating in day program, on waiting lists for services and transitioning out of school. I.e. success stories, embracing the idea of employment, guardianship, benefits planning. 2. Staff training/consultation - a national expert will facilitate a shift in culture to include a Train-the-trainer component for long term sustainability. 3. Business/employer outreach - develop/implement a disability awareness campaign for local employers. 4. System Reform - engage in communication/advocacy with various state agencies/representatives.			

		Family Development Center	Young Children	562,280	Serves infants, toddlers, and young children, age birth to five years, with or at risk of developmental disabilities and their families, in Champaign County. Early detection and prompt, appropriate intervention can improve developmental outcomes. Family-centered intervention maximizes the gifts and capacities of families to provide responsive intervention within familiar routines and environments. As a home-based model of support, families guide services and supports with sensitivity to their own personal values. FDC services are responsive to the needs of families within this community and promote a coordinated system of care including but not limited to developmental and speech therapies, play groups and daycare consultation.			
		Integrated/Site Based Services - Community 1st	Employment and Social	905,441	This day program continues its transition to a community-based/integrated service model. Person-centered practices with individuals focus on building networks of support, strengthening community connections, employment opportunities and enhancing quality of life through meaningful activities. Emphasis will be on strengthening connections with friends, family, and local community through volunteering, civic duty, citizenship, and self-advocacy opportunities; enhancing quality long term employment goals. The focus is on personal and individualized supports which is a shared priority area for CCDDDB and a core value for the Council of Quality and Leadership. The success of this transformation to increased community access/experience for this program works in tandem via the collaboration with Community Choices and DSC via Employment First described below. While this Community First application is person-centered with specific consumer access/outcomes, the Employment First application aims to widen the net of opportunities through individual/family education, business/employer outreach and staff training to expedite our plans toward fuller community and employment opportunities as a whole.			
		Service Coordination	Planning, Case Mgt	410,838	Service Coordination for people with ID/DD who request support to enhance or maintain their highest level of independence in the community, at work, and in their home through person-centered practices. The focus is on the hopes, dreams, and aspirations for planning and achieving outcomes for each person with support based on trust and relationships consistent with the values of the CQL. There is a clear focus on individual strengths, preferences, and needs to define the level of support needed and to advocate for supports and services to optimize independence and quality of life to include community, work, learning, and recreational environments. Level of support ranges from intermittent activities such as issues related to acquiring/maintaining social security and health insurance benefits to emergency/crisis intervention.			
<b>Illinois Association of Microboards and Cooperatives</b>	NEW	IAMC Building Inclusive Communities	Planning, Awareness	64,278	IAMC: Building Inclusive Communities is an effort to demonstrate the power of merging family, community and professional expertise in supporting 12 adults with ID/D who want a better quality of life. Individual teams use their creativity and connections over time to create new options based on person-centered planning.			
<b>PACE</b>		Opportunities for Independence	Case Mgt, Self-Advocacy Support	40,546	PACE's Opportunities For Independence (OIP) assists people with developmental disabilities increase or maintain independence through individual & peer counseling, implementation of independent living plans, skills training in areas such as budgeting, advocacy (systemic and self), using technology for access, job readiness, social skills, housing search and many other skills. PACE consumers gain knowledge of local resources build confidence, and develop a knowledge of disability rights while they develop their own disability pride. The consumer identifies goals and develops their plan to achieve them with the assistance of a facilitator. We don't call ourselves case managers because the consumer manages their case with our facilitation. PACE welcomes inquiries about this or one of our many other programs.			
<b>Rosecrance Champaign-Urbana</b>		Coordination of Services: DD/MI	Case Mgt, Awareness	32,903	Intensive Case Management, with a person-centered, strength-based approach is provided to individuals who live in Champaign County with a diagnosed with a developmental disability and a mental illness. Emphasis is placed supporting individuals with intellectual disabilities living in residential settings or families that are struggling with maintaining their loved ones in the community. The goal is to better coordinate the care between the various services providers in an effort to improve treatment and reduce hospitalization or crisis whenever possible.			
<b>United Cerebral Palsy Land of Lincoln</b>		Vocational Services	Employment	86,475	UCP provides vocational support services to individuals with disabilities in Champaign County. Services include extended job coaching and case management to individuals currently working in the community as well as vocational training and job development to individuals with disabilities who have lost employment or want to improve their job skills. UCP provides job coaching/ support services to allow individuals to continue working in their community, receive promotions, and have the opportunity to work more hours. Individuals looking for employment receive vocational training to help prepare them for the workforce and to increase their employability skills. UCP works with participants on assessments, interviews and career exploration and assists the individuals in developing a profile that includes information on their skills, interests, preferences and strengths.			
	NEW	emergency respite/services set-aside	Exceptional Crisis	50,000	To assist individuals who need crisis stabilization services (such as respite) and cannot access state funding.			
		<b>CCDDDB Total Investment in Programs</b>		<b>3,415,744</b>				

<b>Champaign County Mental Health and Developmental Disabilities Boards Additional Program Supports</b>								
<b>Alliance for Inclusion and Respect</b>		community events	Anti-Stigma	CCMHB and CCDDDB share	Community events, including: (possible) sponsorship of anti-stigma film within Ebertfest and related activities; coordination, promotion, and marketing of artists/entrepreneurs with disabilities; social media campaigns.			
<b>Cultural and Linguistic Competence Coordination</b>		trainings and consultations	Cultural Competence	CCMHB and CCDDDB share admin	Support to organizations serving or supporting people, in the areas of: Cultural and Linguistic Competence and the CLAS standards; Working with Culturally Diverse Populations; Positive Youth Development; Asset Building for Youth; Ethical Communication; Youth Mental Health First Aid; Building Evaluation Tools; System of Care Development; and related.			
<b>disAbility Resource Expo</b>		10th Annual Expo Event	Anti-Stigma	CCMHB and CCDDDB share admin	A family-friendly event, the Expo provides full access to information and resources from a wide variety of agencies and organizations to promote a better quality of life for people with disabilities in Champaign County. Widely recognized as a valuable community resource for families and individuals with disabilities, the Expo helps address questions about where community members go for supports and services they or a loved one may need to live the most independent life possible. Launched at the event each year, and distributed afterward, is a comprehensive resource book.			

<b>PATH (through United Way)</b>		211	Information and Referral	CCMHB and CCDDDB share admin	Staffed 24/7 by trained staff and volunteers who will listen to your situation and quickly refer you to the most appropriate source of assistance. 2-1-1 employs a database comprised of services which include health and human services, governmental agencies, non-for-profit organizations, and much more.			
<b>Savannah Family Institute</b>		PLL	Other	CCMHB admin	Provides clinical supervision and feedback to the funded agency PLL programs, along with coordination of reporting and evaluation.			
<b>UIUC Psychology</b>		Building Program Evaluation	Other Priority	CCMHB admin	A research project to improve the system of collection, reporting, and analysis of program performance measures across the diverse set of investments.			