

# **Statistical Section**

## Statistical Section

Per the Governmental Accounting Standards Board Statement No. 44, the objectives of the Statistical Section are to provide financial statement users with additional historical perspective, context, and detail to assist in using the information in the financial statements, notes to the financial statements, and required supplementary information to understand and assess a government's economic condition. The information is presented in five categories:

**Financial Trends Information** is intended to assist users in understanding and assessing how a government's financial position has changed over time.

(Tables I, II, III, IV, V)

**Revenue Capacity Information** is intended to assist users in understanding and assessing the factors affecting a government's ability to generate its own-source revenues.

(Tables VI, VII, VIII, IX, X, XI)

**Debt Capacity Information** is intended to assist users in understanding and assessing a government's debt burden and its ability to issue additional debt.

(Tables XII, XIII, XIV)

**Demographic and Economic Information** is intended to assist users in understanding the socioeconomic environment within which a government operates and to provide information that facilitates comparisons of financial statement information over time and among governments.

(Tables XV, XVI, XVII)

**Operating Information** is intended to provide contextual information about a government's operations and resources to assist readers in using financial statement information to understand and assess a government's economic condition.

(Tables XVIII, XIX, XX, XXI)



County of Champaign, Illinois  
 Net Assets by Component  
 (Full Accrual Basis of Accounting)  
 Last Five Fiscal Years

	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
<b>Governmental Activities Net Assets:</b>										
Invested in Capital Assets,										
Net of Related Debt	\$34,867,488	\$38,191,604	\$44,410,228	\$43,144,523	\$40,625,812	(A)	(A)	(A)	(A)	(A)
Restricted	\$38,799,947	\$36,459,707	\$34,005,479	\$34,768,760	\$37,599,566	(A)	(A)	(A)	(A)	(A)
Unrestricted	(\$18,282,480)	\$1,986,789	\$6,933,666	\$6,684,539	\$5,540,138	(A)	(A)	(A)	(A)	(A)
<b>Total Governmental Activities</b>	<b>\$55,384,955</b>	<b>\$76,638,100</b>	<b>\$85,349,373</b>	<b>\$84,597,822</b>	<b>\$83,765,516</b>					
<b>Business-Type Activities Net Assets:</b>										
Invested in Capital Assets,										
Net of Related Debt	\$23,741,355	\$1,875,343	\$2,070,110	\$2,133,423	\$2,207,436	(A)	(A)	(A)	(A)	(A)
Restricted	\$0	\$0	\$0	\$0	\$0	(A)	(A)	(A)	(A)	(A)
Unrestricted	(\$733,774)	(\$130,136)	(\$31,374)	\$1,099,210	\$1,762,658	(A)	(A)	(A)	(A)	(A)
<b>Total Business-Type Activities</b>	<b>\$23,007,581</b>	<b>\$1,745,207</b>	<b>\$2,038,736</b>	<b>\$3,232,633</b>	<b>\$3,970,094</b>					
<b>Total Primary Government Net Assets:</b>										
Invested in Capital Assets,										
Net of Related Debt	\$58,608,843	\$40,066,947	\$46,480,338	\$45,277,946	\$42,833,248	(A)	(A)	(A)	(A)	(A)
Restricted	\$38,799,947	\$36,459,707	\$34,005,479	\$34,768,760	\$37,599,566	(A)	(A)	(A)	(A)	(A)
Unrestricted	(\$19,016,254)	\$1,856,653	\$6,902,292	\$7,783,749	\$7,302,796	(A)	(A)	(A)	(A)	(A)
<b>Total Primary Government</b>	<b>\$78,392,536</b>	<b>\$78,383,307</b>	<b>\$87,388,109</b>	<b>\$87,830,455</b>	<b>\$87,735,610</b>					

(A) Information for prior fiscal years is not available.

County of Champaign, Illinois  
Changes in Net Assets  
(Full Accrual Basis of Accounting)  
Last Five Fiscal Years

Table II

	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
<b>EXPENSES BY FUNCTION / PROGRAM</b>										
<b>GOVERNMENTAL ACTIVITIES:</b>										
General Government	\$10,627,760	\$10,508,915	\$9,599,277	\$8,409,851	\$7,960,184	(A)	(A)	(A)	(A)	(A)
Justice & Public Safety	28,373,837	29,726,343	26,149,299	24,822,961	23,075,833	(A)	(A)	(A)	(A)	(A)
Health	7,371,974	6,360,141	5,778,022	3,961,545	4,262,633	(A)	(A)	(A)	(A)	(A)
Education	5,195,843	4,703,406	4,295,978	4,630,462	4,729,201	(A)	(A)	(A)	(A)	(A)
Social Services	190,786	280,956	280,925	122,859	39,445	(A)	(A)	(A)	(A)	(A)
Development	6,356,022	3,314,966	3,292,533	3,441,329	2,563,954	(A)	(A)	(A)	(A)	(A)
Highways & Bridges	7,461,600	13,777,351	7,548,937	6,805,328	8,779,912	(A)	(A)	(A)	(A)	(A)
Interest on Long-Term Debt	2,554,227	2,413,876	2,037,431	2,442,084	2,419,292	(A)	(A)	(A)	(A)	(A)
Total Governmental Activities	68,132,049	71,085,954	58,982,402	54,636,419	53,830,454					
<b>BUSINESS-TYPE ACTIVITIES:</b>										
Nursing Home	15,999,925	12,767,512	11,555,306	10,857,012	10,154,157	(A)	(A)	(A)	(A)	(A)
Total Business-Type Activities	15,999,925	12,767,512	11,555,306	10,857,012	10,154,157					
 Total Primary Government	 84,131,974	 83,853,466	 70,537,708	 65,493,431	 63,984,611					
 <b>PROGRAM REVENUES</b>										
<b>GOVERNMENTAL ACTIVITIES:</b>										
Charges for Services:										
General Government	2,995,670	3,122,058	2,989,140	2,855,363	2,997,758	(A)	(A)	(A)	(A)	(A)
Justice & Public Safety	5,395,709	4,759,809	4,518,512	4,454,213	4,027,500	(A)	(A)	(A)	(A)	(A)
Health	78,582	179,460	126,612	174,501	126,655	(A)	(A)	(A)	(A)	(A)
Education	30,485	30,336	36,421	37,783	18,125	(A)	(A)	(A)	(A)	(A)
Social Services	52,036	0	0	0	0	(A)	(A)	(A)	(A)	(A)
Development	701,771	445,982	486,499	545,231	569,231	(A)	(A)	(A)	(A)	(A)
Highways & Bridges	232,346	124,001	134,080	107,577	117,539	(A)	(A)	(A)	(A)	(A)
Operating Grants & Contributions	18,054,418	15,606,621	13,955,084	14,824,949	21,087,873	(A)	(A)	(A)	(A)	(A)
Total Governmental Activities	27,541,017	24,268,267	22,246,348	22,999,617	28,944,681					
<b>BUSINESS-TYPE ACTIVITIES:</b>										
Charges for Services:										
Nursing Home	13,722,500	10,488,071	9,555,457	9,331,326	9,436,862	(A)	(A)	(A)	(A)	(A)
Operating Grants & Contributions	0	0	48,496	153	129	(A)	(A)	(A)	(A)	(A)
Total Business-Type Activities	13,722,500	10,488,071	9,603,953	9,331,479	9,436,991					
 Total Primary Government	 41,263,517	 34,756,338	 31,850,301	 32,331,096	 38,381,672					
 <b>TOTAL NET REVENUE (EXPENSE)</b>										
Governmental Activities	(40,591,032)	(46,817,687)	(36,736,054)	(31,636,802)	(24,885,773)	(A)	(A)	(A)	(A)	(A)
Business-Type Activities	(2,277,425)	(2,279,441)	(1,951,353)	(1,525,533)	(717,166)	(A)	(A)	(A)	(A)	(A)
Total Primary Government	(42,868,457)	(49,097,128)	(38,687,407)	(33,162,335)	(25,602,939)					

(Continued Below)

County of Champaign, Illinois  
Changes in Net Assets  
(Full Accrual Basis of Accounting)  
Last Five Fiscal Years

Table II

(Continued)

	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
<b>GENERAL REVENUES &amp; TRANSFERS</b>										
GOVERNMENTAL ACTIVITIES:										
Property Taxes	\$22,905,851	\$21,624,968	\$20,492,425	\$17,236,668	\$16,386,877	(A)	(A)	(A)	(A)	(A)
Public Safety Sales Taxes	4,359,205	4,240,855	4,069,752	3,862,564	3,672,341	(A)	(A)	(A)	(A)	(A)
Hotel/Motel & Auto Rental Taxes	26,376	32,027	31,199	25,690	33,013	(A)	(A)	(A)	(A)	(A)
Unrestricted Grants & Contributions	10,841,170	10,547,157	10,358,136	9,322,526	8,759,254	(A)	(A)	(A)	(A)	(A)
Investment Earnings	1,957,841	1,814,557	1,481,065	733,910	638,316	(A)	(A)	(A)	(A)	(A)
Miscellaneous	1,914,765	1,014,781	1,049,111	1,205,793	1,111,636	(A)	(A)	(A)	(A)	(A)
Gain on Sale of Capital Assets	0	0	0	125,971	22,601	(A)	(A)	(A)	(A)	(A)
Transfers	(22,667,321)	(1,167,931)	5,917	(44,014)	(40,407)	(A)	(A)	(A)	(A)	(A)
Total Governmental Activities	19,337,887	38,106,414	37,487,605	32,469,108	30,583,631					
BUSINESS-TYPE ACTIVITIES:										
Property Taxes	840,560	783,877	740,487	709,715	679,634	(A)	(A)	(A)	(A)	(A)
Investment Earnings	27,610	14,255	12,741	14,756	11,879	(A)	(A)	(A)	(A)	(A)
Miscellaneous	4,308	19,849	10,145	19,587	14,211	(A)	(A)	(A)	(A)	(A)
Transfers	22,667,321	1,167,931	(5,917)	44,014	40,407	(A)	(A)	(A)	(A)	(A)
Total Business-Type Activities	23,539,799	1,985,912	757,456	788,072	746,131					
Total Primary Government	42,877,686	40,092,326	38,245,061	33,257,180	31,329,762					
<b>CHANGE IN NET ASSETS</b>										
Governmental Activities	(21,253,145)	(8,711,273)	751,551	832,306	5,697,858	(A)	(A)	(A)	(A)	(A)
Business-Type Activities	21,262,374	(293,529)	(1,193,897)	(737,461)	28,965	(A)	(A)	(A)	(A)	(A)
Total Primary Government	9,229	(9,004,802)	(442,346)	94,845	5,726,823					

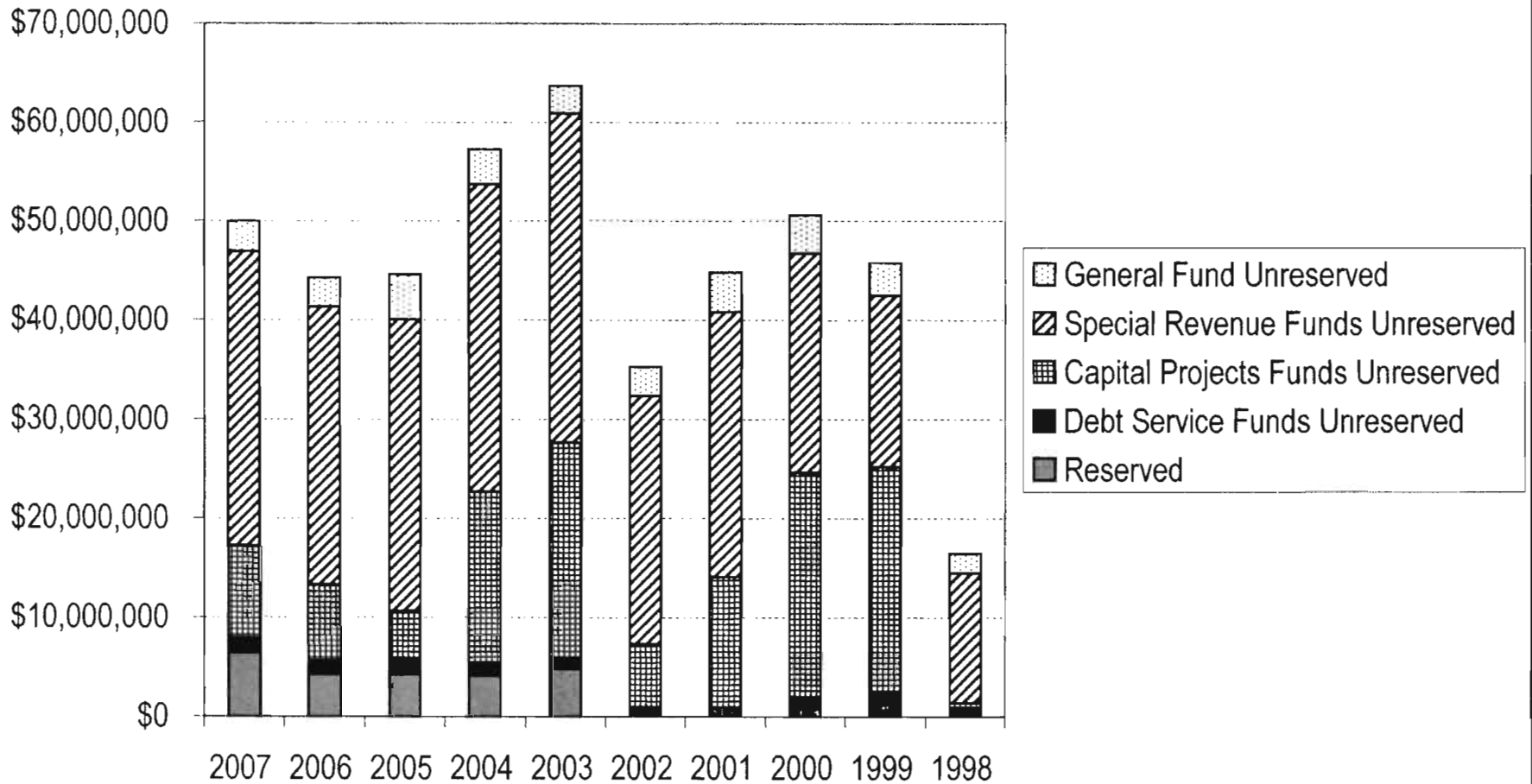
(A) Information for prior fiscal years is not available.

County of Champaign, Illinois  
Fund Balances in Governmental Funds  
(Modified Accrual Basis of Accounting)  
Last Ten Fiscal Years

	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
<b>FUND BALANCES:</b>										
General Fund:										
Reserved	\$258,397	\$79,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unreserved	\$3,054,103	\$2,893,045	\$4,513,457	\$3,560,220	\$2,849,521	\$2,961,353	\$4,012,973	\$3,855,564	\$3,259,262	\$1,970,115
<b>Total General Fund</b>	<b>\$3,312,500</b>	<b>\$2,972,175</b>	<b>\$4,513,457</b>	<b>\$3,560,220</b>	<b>\$2,849,521</b>	<b>\$2,961,353</b>	<b>\$4,012,973</b>	<b>\$3,855,564</b>	<b>\$3,259,262</b>	<b>\$1,970,115</b>
All Other Governmental Funds:										
Reserved	\$6,149,284	\$4,181,959	\$4,277,429	\$4,099,174	\$4,793,737	\$942,611	\$910,102	\$868,375	\$1,499,472	\$0
Unreserved, reported in:										
Special Revenue Funds	\$29,659,357	\$28,029,439	\$29,415,358	\$31,040,198	\$33,261,906	\$25,040,534	\$26,720,948	\$22,126,626	\$17,299,912	\$13,117,324
Debt Service Funds	\$1,487,876	\$1,424,715	\$1,476,773	\$1,301,105	\$994,898	\$6,180	\$9,450	\$955,571	\$932,459	\$886,631
Capital Projects Funds	\$9,353,957	\$7,627,183	\$4,906,264	\$17,296,465	\$21,865,644	\$6,360,468	\$13,174,155	\$22,818,181	\$22,811,066	\$488,303
<b>Total All Other Governmental Funds</b>	<b>\$46,650,474</b>	<b>\$41,263,296</b>	<b>\$40,075,824</b>	<b>\$53,736,942</b>	<b>\$60,916,185</b>	<b>\$32,349,793</b>	<b>\$40,814,655</b>	<b>\$46,768,753</b>	<b>\$42,542,909</b>	<b>\$14,492,258</b>
Total Governmental Funds:										
Reserved	\$6,407,681	\$4,261,089	\$4,277,429	\$4,099,174	\$4,793,737	\$942,611	\$910,102	\$868,375	\$1,499,472	\$0
Unreserved	\$43,555,293	\$39,974,382	\$40,311,852	\$53,197,988	\$58,971,969	\$34,368,535	\$43,917,526	\$49,755,942	\$44,302,699	\$16,462,373
<b>Total Governmental Funds</b>	<b>\$49,962,974</b>	<b>\$44,235,471</b>	<b>\$44,589,281</b>	<b>\$57,297,162</b>	<b>\$63,765,706</b>	<b>\$35,311,146</b>	<b>\$44,827,628</b>	<b>\$50,624,317</b>	<b>\$45,802,171</b>	<b>\$16,462,373</b>

# FUND BALANCES IN GOVERNMENTAL FUNDS

## Last Ten Fiscal Years





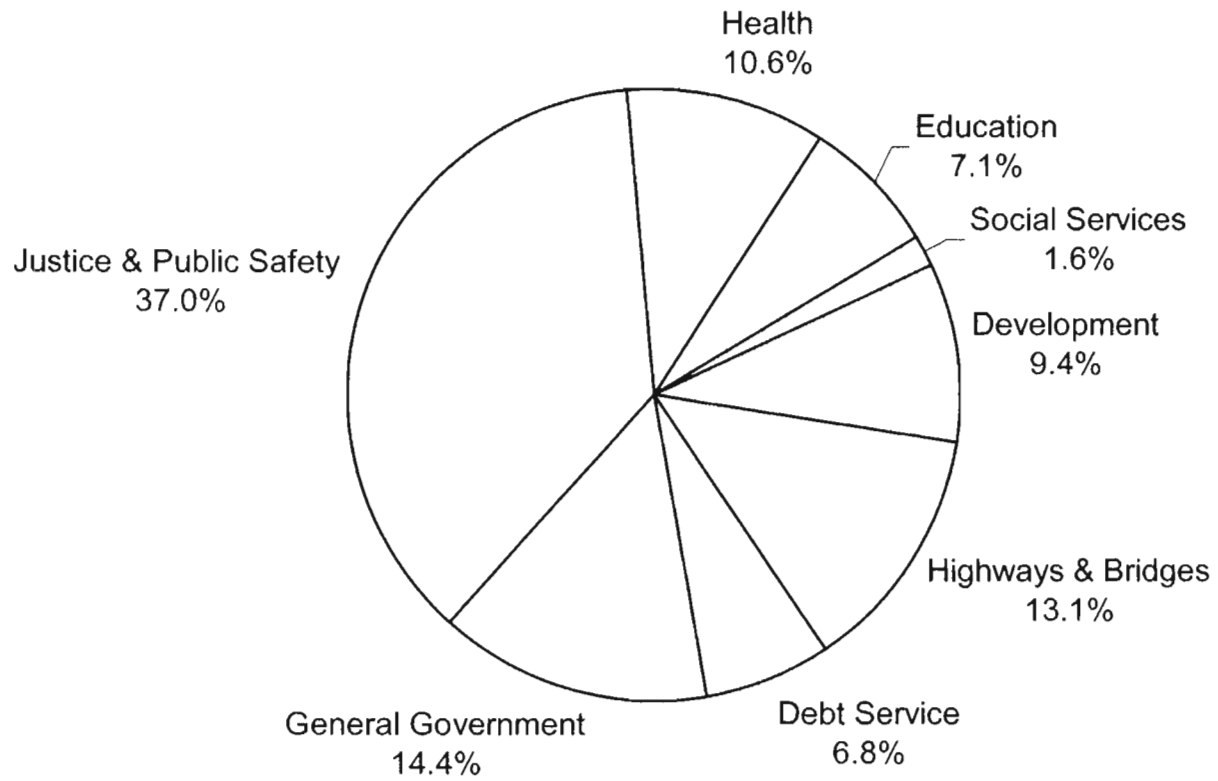
County of Champaign, Illinois  
 Changes in Fund Balances in Governmental Funds  
 (Modified Accrual Basis of Accounting)  
 Last Ten Fiscal Years

Table IV

	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
<b>REVENUES:</b>										
Property Taxes	\$22,905,851	\$21,624,968	\$20,492,425	\$17,236,668	\$16,386,877	\$14,120,831	\$13,483,315	\$13,160,307	\$13,068,817	\$12,615,656
Public Safety Sales Taxes	4,325,591	4,220,430	4,034,116	3,833,504	3,659,055	3,532,172	3,588,548	3,260,651	1,082,936	0
Hotel/Motel & Auto Rental Taxes	26,376	32,027	31,199	28,192	33,538	41,428	47,556	80,664	110,626	91,608
Intergovernmental Revenue	28,824,004	26,200,446	24,166,027	23,418,063	29,452,072	23,329,865	22,227,630	20,746,866	21,175,585	17,841,194
Fines & Forfeitures	1,212,047	972,661	858,533	882,161	1,216,238	1,162,915	1,014,465	761,585	755,419	753,119
Licenses & Permits	1,776,162	1,919,918	1,922,470	1,924,265	1,586,286	1,287,913	1,165,517	1,043,618	1,032,220	934,698
Charges for Services	7,030,123	6,315,552	6,335,631	6,168,571	5,879,978	5,172,771	4,403,882	4,038,022	4,092,797	4,185,067
Interest on Program Loans	168,191	98,309	88,448	111,041	93,451	0	0	0	0	0
Investment Earnings	1,941,770	1,880,908	1,386,357	726,725	626,586	807,891	2,746,037	3,210,786	1,151,044	652,151
Miscellaneous	1,978,222	1,042,907	1,087,115	1,235,648	1,144,233	1,039,052	1,064,131	1,018,929	836,862	782,160
<b>Total Revenues</b>	<b>70,188,337</b>	<b>64,308,126</b>	<b>60,402,321</b>	<b>55,564,838</b>	<b>60,078,314</b>	<b>50,494,838</b>	<b>49,741,081</b>	<b>47,321,428</b>	<b>43,306,306</b>	<b>37,855,653</b>
<b>EXPENDITURES:</b>										
General Government	10,333,817	10,997,973	9,105,619	8,252,802	8,273,413	8,391,656	7,050,728	6,146,891	6,608,174	6,357,236
Justice & Public Safety	26,601,637	27,211,571	25,206,654	23,482,082	26,882,714	30,198,497	31,310,568	25,379,429	20,926,414	16,432,747
Health	7,582,045	6,446,921	5,772,289	3,949,947	4,255,077	4,347,935	3,606,581	2,751,571	2,170,043	2,127,020
Education	5,128,814	4,550,421	4,202,591	4,561,113	4,857,475	4,211,804	3,616,436	3,770,704	3,392,004	2,563,977
Social Services	1,136,191	5,852,897	12,646,912	4,162,581	1,174,002	26,500	26,500	26,500	26,500	26,500
Development	6,755,012	3,612,677	3,833,792	4,163,160	3,245,458	3,619,522	3,123,184	2,875,979	2,883,125	2,851,635
Highways & Bridges	9,379,137	6,357,608	9,053,864	9,359,013	6,183,886	6,462,337	4,110,763	4,300,732	2,397,475	2,953,459
Debt Service: Principal	2,337,681	2,861,180	2,140,340	1,701,959	1,172,925	1,015,501	936,072	930,836	1,279,456	1,126,413
Interest	2,520,442	2,255,580	1,881,330	2,478,007	2,433,246	1,863,516	1,907,308	2,013,225	539,011	601,405
<b>Total Expenditures</b>	<b>71,774,776</b>	<b>70,146,828</b>	<b>73,843,391</b>	<b>62,110,664</b>	<b>58,478,196</b>	<b>60,137,268</b>	<b>55,688,140</b>	<b>48,195,867</b>	<b>40,222,202</b>	<b>35,040,392</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<b>(1,586,439)</b>	<b>(5,838,702)</b>	<b>(13,441,070)</b>	<b>(6,545,826)</b>	<b>1,600,118</b>	<b>(9,642,430)</b>	<b>(5,947,059)</b>	<b>(874,439)</b>	<b>3,084,104</b>	<b>2,815,261</b>
<b>OTHER FINANCING SOURCES (USES):</b>										
General Obligation Bond Proceeds	7,593,890	6,502,459	0	0	20,207,535	0	0	5,155,862	25,554,908	0
Refunding Bond Proceeds	0	0	27,210,685	6,378,484	0	0	0	0	0	0
Payments to Refunding Escrow Agent	0	0	(26,882,845)	(6,291,202)	0	0	0	0	0	0
Capital Lease Financing	0	150,364	409,164	0	183,839	0	0	0	456,735	86,710
Proceeds from Sale of Capital Assets	0	0	0	0	27,369	30,000	0	0	87,663	229,942
Transfers In	4,442,023	8,657,267	3,115,635	3,178,013	3,273,917	3,550,418	2,109,522	1,333,072	1,903,014	835,446
Transfers Out	(4,721,971)	(9,825,198)	(3,119,450)	(3,188,013)	(2,814,324)	(3,454,470)	(1,959,152)	(1,142,269)	(1,746,626)	(699,476)
<b>Net Other Financing Sources (Uses)</b>	<b>7,313,942</b>	<b>5,484,892</b>	<b>733,189</b>	<b>77,282</b>	<b>20,878,336</b>	<b>125,948</b>	<b>150,370</b>	<b>5,346,665</b>	<b>26,255,694</b>	<b>452,622</b>
<b>NET CHANGE IN FUND BALANCES</b>	<b>5,727,503</b>	<b>(353,810)</b>	<b>(12,707,881)</b>	<b>(6,468,544)</b>	<b>22,478,454</b>	<b>(9,516,482)</b>	<b>(5,796,689)</b>	<b>4,472,226</b>	<b>29,339,798</b>	<b>3,267,883</b>
<b>Debt Service Expenditures as a Percentage of Noncapital Expenditures</b>	<b>7.56%</b>	<b>8.40%</b>	<b>7.30%</b>	<b>8.71%</b>	<b>7.55%</b>	<b>5.54%</b>	<b>6.52%</b>	<b>7.20%</b>	<b>5.10%</b>	<b>5.18%</b>

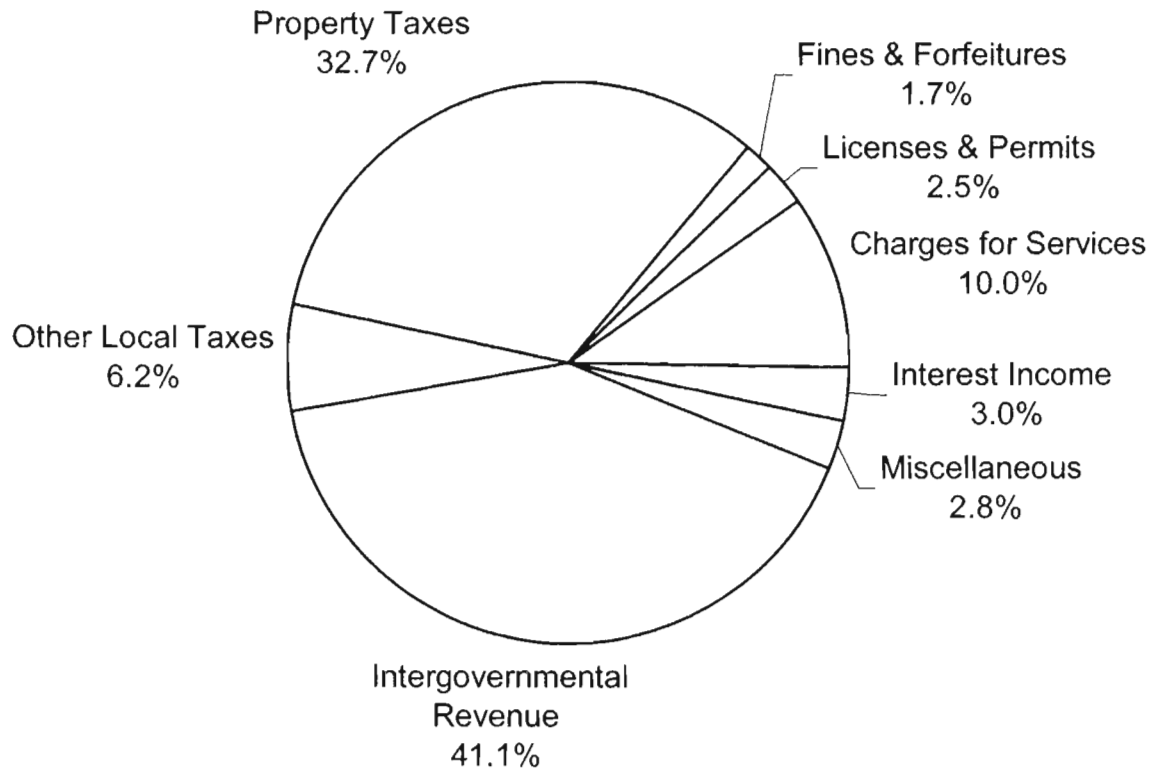
# GOVERNMENTAL FUNDS EXPENDITURES BY FUNCTION

Fiscal Year Ended November 30, 2007



# GOVERNMENTAL FUNDS REVENUES BY SOURCE

Fiscal Year Ended November 30, 2007



County of Champaign, Illinois  
Tax Revenues By Source  
Last Ten Fiscal Years

Table V

Fiscal Year	Locally Assessed				State Shared								Total Tax Revenue
	<sup>A</sup> Real Estate Tax	Hotel-Motel Tax	Auto Rental Tax	Public Safety Sales Tax	County Sales Tax	Photo Processing Sales Tax	Use Tax	State Income Tax	Corporate Pers. Prop. Replace. Tax	Inheritance Tax	County Motor Fuel Tax		
2007	<sup>D</sup> \$23,746,411	\$6,743	\$19,633	\$4,325,591	\$5,948,858	\$---	\$432,343	\$2,939,461	\$1,090,252	\$86,533	\$2,799,065	\$41,394,890	
2006	<sup>D</sup> 22,408,845	12,533	19,494	4,220,430	5,809,683	---	441,791	2,800,454	921,863	241,084	2,850,120	39,726,297	
2005	<sup>D</sup> 21,232,912	13,085	18,114	4,034,116	5,610,900	---	383,789	2,568,050	858,848	595,689	2,866,002	38,181,505	
2004	<sup>D</sup> 17,946,383	13,689	14,503	3,833,504	5,416,040	---	465,280	2,199,700	624,797	330,011	2,757,003	33,600,910	
2003	<sup>D</sup> 17,066,511	19,053	14,485	3,659,055	5,158,400	---	208,445	2,199,295	558,189	130,119	2,754,441	31,767,993	
2002	14,120,831	24,435	16,993	3,532,172	5,040,596	<sup>C</sup> 47,569	331,858	2,216,887	552,659	185,809	2,788,514	28,858,323	
2001	13,483,315	29,979	17,577	3,588,548	4,960,290	75,963	389,910	2,654,489	691,864	232,387	2,799,196	28,923,518	
2000	13,160,307	63,578	17,086	<sup>B</sup> 3,260,651	4,686,709	75,450	430,854	2,687,095	764,028	241,183	2,946,187	28,333,128	
1999	13,068,817	91,362	19,264	<sup>B</sup> 1,082,936	5,325,115	70,744	389,065	2,505,530	688,619	293,657	2,506,993	26,042,102	
1998	12,615,656	73,862	17,746	---	4,707,067	69,741	333,671	2,403,470	704,956	250,352	2,132,963	23,309,484	

<sup>A</sup> Includes back taxes, penalties for late payments, payments in lieu of taxes and mobile home taxes.

<sup>B</sup> Local 1/4% public safety sales tax was implemented July 1, 1999. Revenue in 1999 included five months of receipts, while 2000 shows the first full year of receipts.

<sup>C</sup> Photo processing sales tax was ended April 30, 2002. Revenue in 2002 included the final seven months of receipts.

<sup>D</sup> Starting in 2003, real estate taxes include property taxes levied for the Nursing Home enterprise fund. All other property taxes are for governmental funds.

County of Champaign, Illinois  
Property Tax Levies and Collections  
Last Ten Fiscal Years

Table VI

Fiscal Year	(A) Taxes Levied for the Fiscal Year	Taxes Collected in the Fiscal Year for which they were Levied		(B) Taxes Collected in Subsequent Fiscal Years	Total Collections to Date		Uncollected Taxes	
		Amount	% of Levy		Amount	% of Levy	Amount	% of Levy
2007	\$23,265,316	\$23,139,784	99.5%	\$1,274	\$23,141,058	99.5%	\$124,258	0.5%
2006	\$21,945,783	\$21,866,429	99.6%	\$1,850	\$21,868,279	99.6%	\$77,504	0.4%
2005	\$20,740,354	\$20,626,787	99.5%	\$5,512	\$20,632,299	99.5%	\$108,055	0.5%
2004	\$17,417,705	\$17,348,514	99.6%	\$5,587	\$17,354,101	99.6%	\$63,604	0.4%
2003	\$16,654,145	\$16,517,243	99.2%	\$1,813	\$16,519,056	99.2%	\$135,089	0.8%
2002	\$13,827,008	\$13,739,152	99.4%	\$1,168	\$13,740,320	99.4%	\$86,688	0.6%
2001	\$13,206,329	\$13,092,895	99.1%	\$1,084	\$13,093,979	99.1%	\$112,350	0.9%
2000	\$12,898,243	\$12,824,134	99.4%	\$97	\$12,824,231	99.4%	\$74,012	0.6%
1999	\$12,809,787	\$12,743,625	99.5%	\$90	\$12,743,715	99.5%	\$66,072	0.5%
1998	\$12,374,219	\$12,278,822	99.2%	\$48	\$12,278,870	99.2%	\$95,349	0.8%

(A) Tax levy is the extended amount per the tax bills.

(B) Only includes backtaxes collected in 2006 and after. Backtaxes collected prior to 2006 are not identified with the year the taxes were originally billed.

County of Champaign, Illinois  
Property Tax Levies by Component  
Last Ten Fiscal Years

Table VII

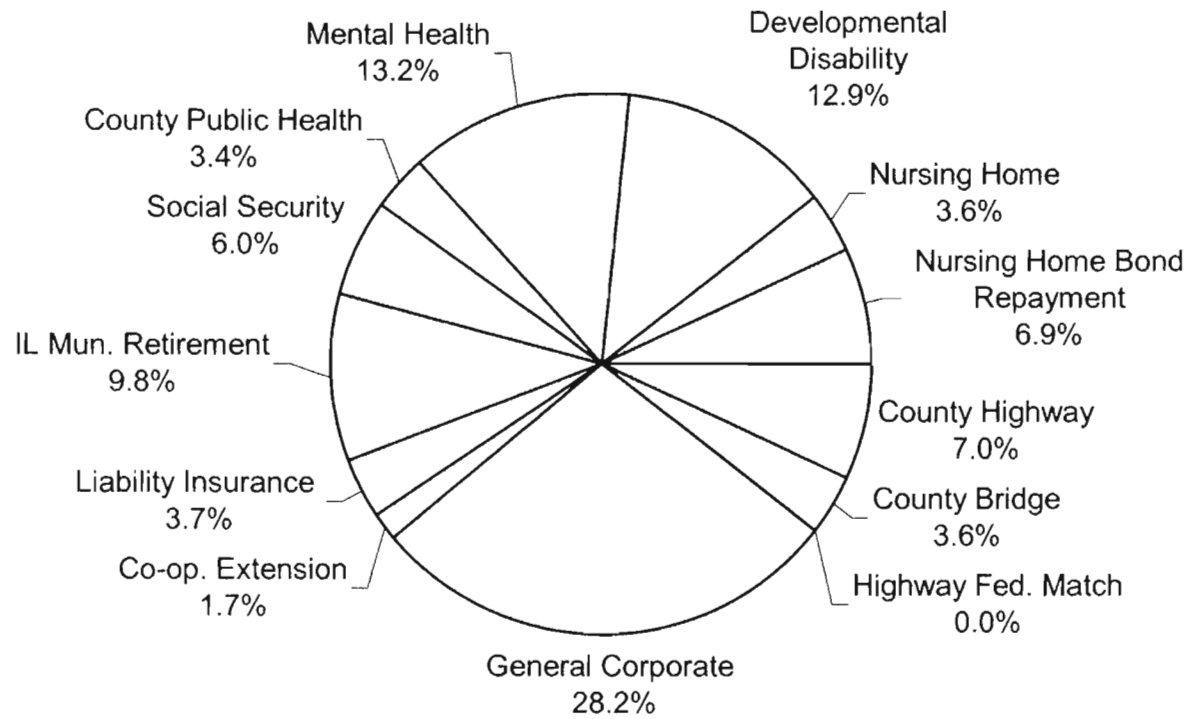
FISCAL YEAR	(A)	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
<b>GENERAL FUND:</b>											
General Corporate		\$6,552,164	\$6,281,072	\$6,170,799	\$5,912,604	\$5,678,233	\$5,420,326	\$4,891,794	\$4,663,700	\$4,373,295	\$4,208,215
Cooperative Extension Education		402,761	379,181	368,137	353,408	334,950	323,086	306,524	291,948	278,672	267,456
<b>SPECIAL REVENUE FUNDS:</b>											
Mental Health		3,066,658	2,883,369	2,716,980	2,618,083	2,485,604	2,390,473	2,259,188	2,157,142	2,085,298	2,008,357
Developmental Disability		3,000,188	2,780,491	2,597,552	--	--	--	--	--	--	--
County Public Health		781,654	733,318	689,935	660,186	626,010	603,542	571,220	532,657	259,203	242,000
County Highway		1,640,876	1,540,793	1,451,953	1,392,000	1,392,169	1,391,503	1,391,503	1,390,732	1,391,503	1,339,070
County Bridge		832,372	782,756	736,274	705,000	704,980	704,112	704,112	703,857	704,112	678,000
Highway Federal Aid Match		5,967	5,493	5,149	4,730	6,672	7,375	125,000	125,000	125,000	250,000
Tort Immunity		866,900	565,781	533,930	499,300	420,319	421,167	445,000	465,537	445,000	445,000
Illinois Municipal Retirement		2,278,632	2,230,500	1,827,800	1,634,152	1,386,700	1,293,800	1,369,911	1,099,000	1,130,100	1,016,400
Social Security		1,394,627	1,340,000	1,273,300	1,350,000	1,325,670	1,269,800	1,135,500	1,145,000	1,008,593	894,000
<b>DEBT SERVICE FUNDS:</b>											
Jail Bond Repayment		--	--	--	--	--	--	--	323,210	1,032,372	1,027,524
Nursing Home Bond Repayment		1,604,655	1,605,535	1,602,341	1,611,323	1,610,303	--	--	--	--	--
<b>ENTERPRISE FUND:</b>											
Nursing Home Operations		838,339	788,249	741,423	709,512	680,000	--	--	--	--	--
<b>TOTAL PROPERTY TAX LEVY</b>		<u>23,265,793</u>	<u>21,916,538</u>	<u>20,715,573</u>	<u>17,450,298</u>	<u>16,651,610</u>	<u>13,825,184</u>	<u>13,199,752</u>	<u>12,897,783</u>	<u>12,833,148</u>	<u>12,376,022</u>
<b>TOTAL PROPERTY TAX RATE</b> (per \$100 of assessed valuation)		.7616	.7801	.7981	.7048	.7117	.6200	.6201	.6425	.6768	.6904

Note: Property tax levies reported are the amounts authorized by County Board ordinance. Tax rates are calculated by the County Clerk.

(A) Tax levies and tax rates are reported for the fiscal year in which related taxes are collected by the County.

# PROPERTY TAX LEVY BY COMPONENT

## For Taxes Payable in 2007



County of Champaign, Illinois  
Assessed and Estimated Actual Value of Taxable Real Property  
Last Ten Fiscal Years

TABLE VIII

(A) Fiscal Year	RESIDENTIAL		FARM		COMMERCIAL		TOTAL		(D) Total County Direct Tax Rate
	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	(B) Estimated Actual Value of Taxable Property	(C) Taxed Equalized Assessed Value	
2007	\$6,348,264,510	\$1,933,330,940	\$634,954,800	\$201,094,187	\$3,473,828,286	\$907,385,383	\$10,457,047,596	\$3,041,810,510	.7616
2006	\$5,824,592,370	\$1,771,810,457	\$559,868,520	\$179,240,051	\$3,234,355,986	\$850,060,850	\$9,618,816,876	\$2,801,111,358	.7801
2005	\$5,324,903,100	\$1,611,571,319	\$582,556,680	\$186,919,460	\$2,984,147,952	\$789,314,975	\$8,891,607,732	\$2,587,805,754	.7981
2004	\$4,863,955,860	\$1,525,098,533	\$617,007,930	\$200,296,165	\$2,784,355,128	\$738,124,116	\$8,265,318,918	\$2,463,518,814	.7048
2003	\$4,518,844,110	\$1,411,957,474	\$656,187,570	\$213,745,035	\$2,618,985,345	\$705,550,822	\$7,794,017,025	\$2,331,253,331	.7117
2002	\$4,236,970,020	\$1,320,565,133	\$702,168,330	\$229,438,895	\$2,499,101,733	\$673,907,571	\$7,438,240,083	\$2,223,911,599	.6200
2001	\$3,995,233,170	\$1,239,805,602	\$749,829,900	\$245,699,830	\$2,358,147,195	\$638,176,374	\$7,103,210,265	\$2,123,681,806	.6201
2000	\$3,777,366,750	\$1,165,256,759	\$730,271,670	\$239,337,230	\$2,172,790,710	\$597,395,757	\$6,680,429,130	\$2,001,989,746	.6425
1999	\$3,564,119,310	\$1,096,297,595	\$675,395,880	\$221,155,890	\$2,052,196,632	\$569,563,698	\$6,291,711,822	\$1,887,017,183	.6768
1998	\$3,362,720,940	\$1,033,642,160	\$622,357,980	\$203,437,040	\$1,972,926,321	\$550,671,610	\$5,958,005,241	\$1,787,750,810	.6904

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- (A) Property value is reported for the year in which the related taxes are collected by the County. The property is actually assessed in the previous year.
- (B) Actual value of taxable property is estimated at three times the equalized assessed value. Equalized assessed value is the value of taxable real property determined by local and state assessment officials. Under state law, residential, commercial and farm residences are assessed at one-third market value, while farmland and farm buildings are assessed at one-third of the value based on productivity or "agricultural economic value." Data is not available for non-taxable property.
- (C) After the equalized assessed value has been determined by assessment officials, deductions are then made for homestead and other exemptions, tax increment financing districts, and enterprise zone abatements. This assessed value is the value on which tax bills are calculated.
- (D) Tax rate is per \$100 of assessed valuation.



County of Champaign, Illinois  
Property Tax Rates - Direct and Overlapping Governments  
(per \$100 of Assessed Value)  
Last Ten Fiscal Years

Table IX

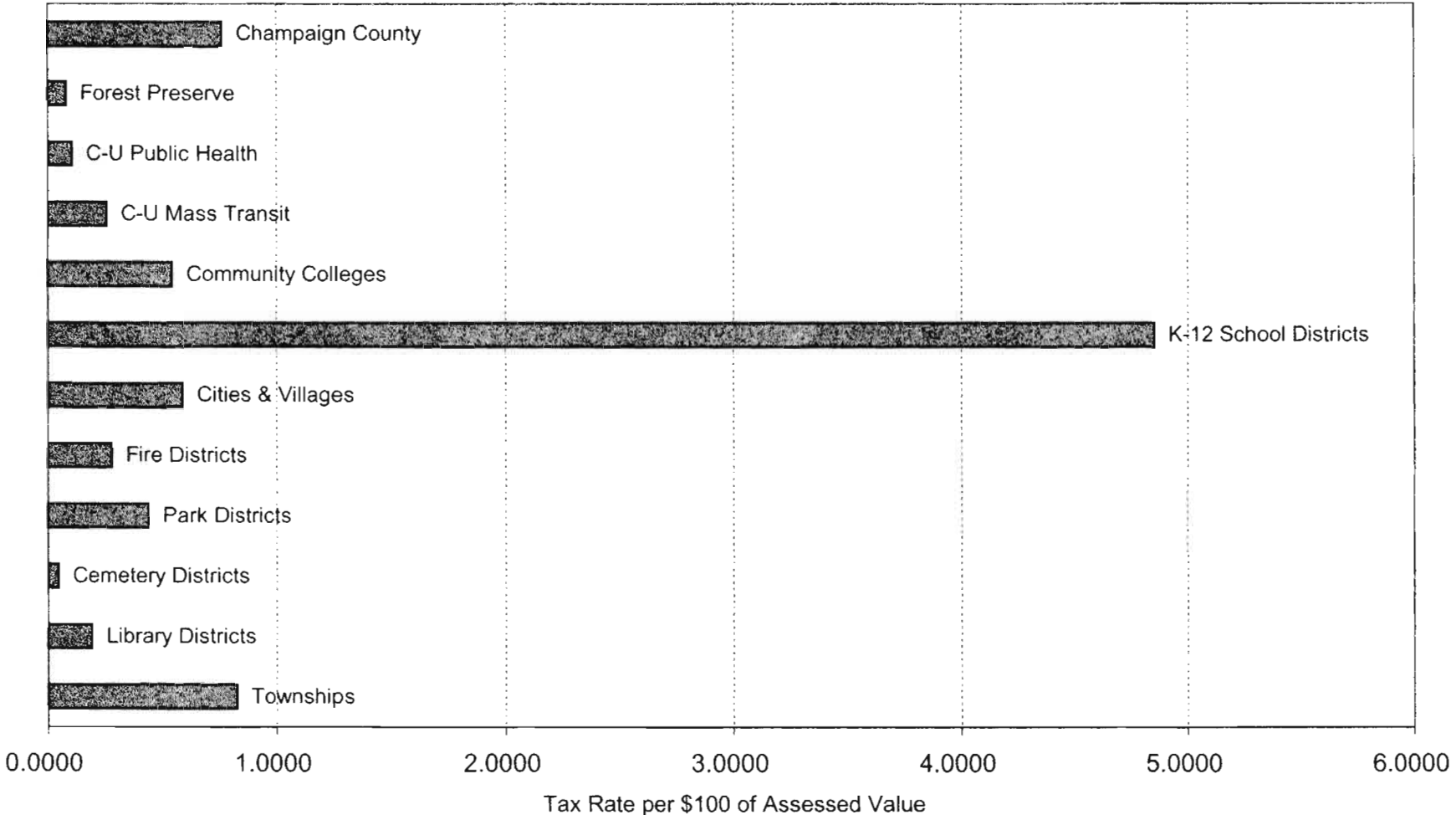
	(A)	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
Champaign County Direct Rates:											
General Corporate		.2154	.2242	.2385	.2397	.2436	.2437	.2303	.2330	.2318	.2354
Cooperative Extension Education		.0132	.0135	.0142	.0143	.0144	.0145	.0144	.0146	.0148	.0150
Mental Health		.0995	.1015	.1037	.1042	.1050	.1059	.1049	.1061	.1080	.1111
Developmental Disability		.0974	.0993	.1000	---	---	---	---	---	---	---
County Public Health		.0257	.0262	.0267	.0268	.0269	.0271	.0269	.0266	.0137	.0135
County Highway		.0539	.0550	.0561	.0564	.0597	.0626	.0655	.0695	.0737	.0749
County Bridge		.0274	.0279	.0285	.0286	.0302	.0317	.0332	.0352	.0373	.0379
Highway Federal Aid Match		.0002	.0002	.0002	.0002	.0003	.0003	.0059	.0062	.0066	.0140
Tort Immunity		.0285	.0202	.0206	.0203	.0180	.0189	.0210	.0233	.0236	.0249
Illinois Municipal Retirement		.0749	.0796	.0706	.0662	.0595	.0582	.0645	.0549	.0599	.0569
Social Security		.0458	.0478	.0492	.0547	.0569	.0571	.0535	.0572	.0534	.0500
Jail Bond Repayment		---	---	---	---	---	---	---	.0159	.0540	.0568
Nursing Home Bond Repayment		.0521	.0566	.0611	.0646	.0680	---	---	---	---	---
Nursing Home Operations		<u>.0276</u>	<u>.0281</u>	<u>.0287</u>	<u>.0288</u>	<u>.0292</u>	---	---	---	---	---
<b>Total Direct Rates</b>		<b><u>.7616</u></b>	<b><u>.7801</u></b>	<b><u>.7981</u></b>	<b><u>.7048</u></b>	<b><u>.7117</u></b>	<b><u>.6200</u></b>	<b><u>.6201</u></b>	<b><u>.6425</u></b>	<b><u>.6768</u></b>	<b><u>.6904</u></b>
Overlapping Rates:											
County Forest Preserve		.0800	.0818	.0839	.0840	.0850	.0859	.0855	.0885	.0922	.0959
C-U Public Health District		.1060	.1087	.1126	.1135	.1152	.1172	.1170	.1206	.1300	.1438
C-U Mass Transit District		.2592	.2623	.2677	.2695	.2728	.2772	.2764	.2813	.2839	.2854
U & C Sanitary District		---	---	---	---	---	---	---	---	---	---
Community Colleges (average)	(B)	.5449	.5506	(C)	(C)	(C)	(C)	(C)	(C)	(C)	(C)
K-12 School Districts (average)	(B)	4.8535	4.8415	(C)	(C)	(C)	(C)	(C)	(C)	(C)	(C)
Cities & Villages (average)	(B)	.5889	.6012	(C)	(C)	(C)	(C)	(C)	(C)	(C)	(C)
Fire Districts (average)	(B)	.2794	.2853	(C)	(C)	(C)	(C)	(C)	(C)	(C)	(C)
Park Districts (average)	(B)	.4420	.4544	(C)	(C)	(C)	(C)	(C)	(C)	(C)	(C)
Cemetery Districts (average)	(B)	.0445	.0460	(C)	(C)	(C)	(C)	(C)	(C)	(C)	(C)
Library Districts (average)	(B)	.1935	.1896	(C)	(C)	(C)	(C)	(C)	(C)	(C)	(C)
Townships (average)	(B)	<u>.8252</u>	<u>.8225</u>	(C)	(C)	(C)	(C)	(C)	(C)	(C)	(C)
<b>Total All Rates</b>		<b><u>8.9787</u></b>	<b><u>9.0240</u></b>								

(A) Tax rates are reported for the fiscal year in which the related taxes are collected.

(B) Average rates are provided due to the large number of taxing bodies in Champaign County with various boundaries and providing various services. See Table X.

(C) Average rates for prior years are not available.

# AVERAGE PROPERTY TAX RATES For Taxes Payable in 2007



County of Champaign, Illinois  
Taxing Districts  
November 30, 2007

Table X

<u>School Districts</u>	<u>Cities &amp; Villages</u>	<u>Townships</u>	<u>Township</u>	<u>Township</u>	<u>Fire Districts</u>	<u>Multi-Township Assessors</u>
---Grade Schools---	Allerton	Ayers	<u>Roads &amp; Bridges</u>	<u>Permanent Roads</u>	Allerton	Ayers-Raymond-South Homer
61V Armstrong-Ellis	Bondville	Brown	Ayers	Ayers	Broadlands-Longview	Colfax-Sadorus
130 Thomasboro	Broadlands	Champaign	Brown	Brown	Carroll	Compromise-Harwood-Kerr
137 Rantoul	Champaign	City of Champaign	Champaign	Champaign	Cherry Hills	Condit-East Bend-Hensley-
142 Ludlow	Fisher	Colfax	Colfax	Colfax	Cornbelt	Newcomb
169 St. Joseph	Foosland	Compromise	Compromise	Compromise	Eastern Prairie	Crittenden-Pesotum
188 Gifford	Gifford	Condit	Condit	Condit	Edge Scott	Ogden-Stanton
197 Prairieview-Ogden	Homer	Crittenden	Crittenden	Crittenden	Gifford	Rantoul-Ludlow
---High Schools---	Ivesdale	Cunningham	East Bend	East Bend	Homer	
193 Rantoul Twp.	Longview	East Bend	Harwood	Harwood	Ivesdale	
225 Armstrong Twp.	Ludlow	Harwood	Hensley	Hensley	Lincolnshire	<u>Library Districts</u>
305 St. Joseph-Ogden	Mahomet	Hensley	Kerr	Kerr	Ludlow	Bement Library
---Unit Schools---	Ogden	Kerr	Ludlow	Ludlow	Northern Piatt	Camargo Township Library
1C Fisher	Pesotum	Ludlow	Mahomet	Mahomet	Ogden-Royal	Mahomet Library
3 Mahomet-Seymour	Philo	Mahomet	Newcomb	Newcomb	Pesotum	Moyer Library
4 Champaign	Rantoul	Newcomb	Ogden	Ogden	Philo	Philo Library
5F Gibson City-Melvin-Sibley	Royal	Ogden	Pesotum	Pesotum	Rolling Acres	Tolono Library
5P Bement	Sadorus	Pesotum	Philo	Philo	Sadorus	
7 Tolono	St. Joseph	Philo	Rantoul	Rantoul	Sangamon Valley	
8 Heritage	Savoy	Rantoul	Raymond	Raymond	Scott	<u>Park Districts</u>
10F Paxton-Buckley-Loda	Sidney	Raymond	Sadorus	Sadorus	Sidney	Champaign Park
25P Monticello	Thomasboro	Sadorus	Scott	Scott	St. Joseph-Stanton	Rantoul Park
39P Atwood-Hammond	Tolono	Scott	Sidney	Sidney	Thomasboro	Tolono Park
76V Oakwood	Urbana	Sidney	Somer	Somer	Tolono	Urbana Park
116 Urbana		Somer	South Homer	South Homer	Windsor Park	
301D Tuscola		South Homer	Stanton	Stanton		
302D Villa Grove		Stanton	St. Joseph	St. Joseph		<u>Cemetery Districts</u>
---Community Colleges---		St. Joseph	Tolono	Tolono		Rantoul-Ludlow Cemetery
505 Parkland		Tolono	Urbana	Urbana		Sidney Cemetery
507 Danville Area		Urbana				

Summary of Taxing Districts by Type

School Districts	26
Cities & Villages	24
Townships	30
Township Roads & Bridges	28
Township Permanent Roads	28
Fire Districts	25
Multi-Township Assessors	7
Library Districts	6
Park Districts	4
Cemetery Districts	2
Miscellaneous	6
Total Taxing Districts	186

Drainage Districts in Champaign County

Drainage Districts	80
Drainage Subdistricts	142
Total Drainage Districts	222

Miscellaneous

Champaign County
Champaign County Forest Preserve
Champaign-Urbana Mass Transit
Champaign Southwest Mass Transit
Champaign-Urbana Public Health
Urbana & Champaign Sanitary

County of Champaign, Illinois  
Principal Property Tax Payers  
Current Year and Nine Years Ago

Taxpayer	2007			1998		
	Equalized	Rank	% of Total	Equalized	Rank	% of Total
	Assessed		Assessed	Assessed		Assessed
	Valuation		Valuation	Valuation		Valuation
Carle Foundation (Hospital / Clinic / Nursing Home)	\$51,787,210	1	1.70%	\$18,129,870	1	1.01%
Campus Property Management / Erwin Goldfarb (Housing Rental Properties and Developments)	35,070,510	2	1.15%	8,755,070	4	0.49%
Champaign Market Place LLC (Market Place Mall)	22,708,730	3	0.75%	15,532,700	2	0.87%
Walmart Stores (Discount Department / Grocery Stores)	16,910,580	4	0.56%			
Provena Covenant Medical Center (Hospital / Clinic)	15,083,600	5	0.50%			
Bankier Family (Residential and Commercial Rental Properties)	12,534,200	6	0.41%	6,239,800	9	0.35%
Royse & Brinkmeyer Apartments (Residential Rental Properties)	12,506,740	7	0.41%	8,311,360	5	0.46%
Shapland Realty LLC (Residential and Commercial Rental Properties)	9,903,480	8	0.33%			
Clinton C. Atkins / The Atkins Group (Residential and Commercial Developer)	9,142,120	9	0.30%	9,762,010	3	0.55%
Ramshaw Real Estate (Residential Rental Properties)	8,146,710	10	0.27%			
Kraft General Foods / Humko (Food Products)				7,596,280	6	0.42%
Illinois Housing Development Authority (Housing Rental Properties)				6,608,210	7	0.37%
Supervalu, Inc. (Food Distributor)				6,473,930	8	0.36%
Huntoon Paige Associates (Housing Rental Properties)				5,669,300	10	0.32%
	<u>193,793,880</u>		<u>6.38%</u>	<u>93,078,530</u>		<u>5.20%</u>
Total County Assessed Valuation	<u>3,041,810,510</u>		<u>100.00%</u>	<u>1,787,750,810</u>		<u>100.00%</u>

Note: Equalized assessed valuation is the assessed value used for the tax bills that were payable in the year shown.

Table XII

County of Champaign, Illinois  
Legal Debt Margin  
Last Ten Fiscal Years

Fiscal Year	(A) Equalized Assessed Value	(B) Debt Limit: 5.75% of Assessed Value	Debt Applicable to Debt Limit:			Total Debt Applicable	Legal Debt Margin	Debt Applicable as Percentage of Debt Limit
			General Obligation Bonds	Inter- governmental Loans	Capital Leases			
2007	\$3,485,682,532	\$200,426,746	\$61,010,755	\$444,063	\$94,722	\$61,549,540	\$138,877,206	30.71%
2006	\$3,206,272,292	\$184,360,657	\$55,679,661	\$496,563	\$282,901	\$56,459,125	\$127,901,532	30.62%
2005	\$2,963,869,244	\$170,422,482	\$51,781,939	\$549,063	\$372,482	\$52,703,484	\$117,718,998	30.93%
2004	\$2,755,106,306	\$158,418,613	\$53,581,902	\$601,563	\$101,195	\$54,284,660	\$104,133,953	34.27%
2003	\$2,598,005,675	\$149,385,326	\$54,642,290	\$654,063	\$160,266	\$55,456,619	\$93,928,707	37.12%
2002	\$2,479,413,361	\$142,566,268	\$35,657,290	\$706,563	\$156,852	\$36,520,705	\$106,045,563	25.62%
2001	\$2,367,736,755	\$136,144,863	\$36,527,290	\$759,063	\$249,853	\$37,536,206	\$98,608,657	27.57%
2000	\$2,226,809,710	\$128,041,558	\$37,322,290	\$811,563	\$338,425	\$38,472,278	\$89,569,280	30.05%
1999	\$2,097,237,274	\$120,591,143	\$33,075,000	\$864,063	\$466,761	\$34,405,824	\$86,185,319	28.53%
1998	\$1,986,001,747	\$114,195,100	\$9,990,000	\$916,563	\$535,826	\$11,442,389	\$102,752,711	10.02%

(A) Equalized assessed value is reported gross of exemptions, tax increment financing and enterprise zone abatements that are later deducted in calculating the tax bills.

(B) Debt limit is per Illinois Compiled Statutes 55 ILCS 5/5-1012.

County of Champaign, Illinois  
 Outstanding Debt Ratios  
 Last Ten Fiscal Years

Table XIII

Fiscal Year	Governmental Activities			Business- Type Activities Capital Leases	Primary Government Total Debt Outstanding	(A) Personal Income (in thousands)	Outstanding Debt as Percentage of Personal Income	(A) Population	Outstanding Debt Per Capita
	General Obligation Bonds	Inter- governmental Loans	Capital Leases						
2007	\$61,010,755	\$444,063	\$85,169	\$9,553	\$61,549,540	\$5,598,393	1.10%	188,439	\$326.63
2006	\$55,679,661	\$496,563	\$266,444	\$16,457	\$56,459,125	\$5,598,393	1.01%	188,439	\$299.61
2005	\$51,781,939	\$549,063	\$372,482	\$0	\$52,703,484	\$5,312,374	0.99%	186,723	\$282.25
2004	\$53,581,902	\$601,563	\$101,195	\$0	\$54,284,660	\$5,412,654	1.00%	185,756	\$292.24
2003	\$54,642,290	\$654,063	\$160,266	\$0	\$55,456,619	\$5,775,123	0.96%	185,035	\$299.71
2002	\$35,657,290	\$706,563	\$156,852	\$0	\$36,520,705	\$4,879,738	0.75%	183,350	\$199.19
2001	\$36,527,290	\$759,063	\$249,853	\$0	\$37,536,206	\$4,777,816	0.79%	181,429	\$206.89
2000	\$37,322,290	\$811,563	\$338,425	\$0	\$38,472,278	\$4,579,475	0.84%	179,939	\$213.81
1999	\$33,075,000	\$864,063	\$466,761	\$0	\$34,405,824	\$4,251,026	0.81%	178,652	\$192.59
1998	\$9,990,000	\$916,563	\$535,826	\$0	\$11,442,389	\$4,068,072	0.28%	177,004	\$64.64

(A) Personal income and population estimates are per the Bureau of Economic Analysis, U.S. Dept. of Commerce. Data for the most recent year is not available, so data from the previous year is used.

County of Champaign, Illinois  
Net General Bonded Debt Ratios  
Last Ten Fiscal Years

Table XIV

Fiscal Year	(A) Gross Bonded Debt Outstanding	(B) Resources Restricted for Principal Repayment	Net Bonded Debt Outstanding	(C) Equalized Assessed Value	Ratio of Net Bonded Debt To Assessed Value	(D) Population	Net Bonded Debt Per Capita
2007	\$61,010,755	\$1,902,724	\$59,108,031	\$3,041,810,510	1.94%	188,439	\$313.67
2006	\$55,679,661	\$1,306,926	\$54,372,735	\$2,801,111,358	1.94%	188,439	\$288.54
2005	\$51,781,939	\$1,722,005	\$50,059,934	\$2,587,805,754	1.93%	186,723	\$268.10
2004	\$53,581,902	\$1,224,283	\$52,357,619	\$2,463,518,814	2.13%	185,756	\$281.86
2003	\$54,642,290	\$747,879	\$53,894,411	\$2,331,253,331	2.31%	185,035	\$291.27
2002	\$35,657,290	\$88,782	\$35,568,508	\$2,223,911,599	1.60%	183,350	\$193.99
2001	\$36,527,290	\$56,250	\$36,471,040	\$2,123,681,806	1.72%	181,429	\$201.02
2000	\$37,322,290	\$629,167	\$36,693,123	\$2,001,989,746	1.83%	179,939	\$203.92
1999	\$33,075,000	\$590,000	\$32,485,000	\$1,887,017,183	1.72%	178,652	\$181.83
1998	\$9,990,000	\$560,000	\$9,430,000	\$1,787,750,810	0.53%	177,004	\$53.28

(A) Gross bonded debt includes general obligation bond principal outstanding at year end.

(B) Net assets restricted for debt service have been reduced to the amount that is for principal repayment only.

(C) Assessed value is reported for the year in which related taxes are received by the County. The equalized assessed value shown is after multipliers and deductions have been applied, i.e. the value on which the tax bills are computed.

(D) Population estimates are per the Bureau of Economic Analysis, U.S. Dept. of Commerce. Data for the most recent year is not available, so data from the previous year is used.

County of Champaign, Illinois  
Demographic Statistics  
Last Ten Fiscal Years

Table XV

Year	(A) Estimated Population	(A) Personal Income (in thousands)	(A) Per Capita Personal Income	(B) Labor Force	(B) Unemployment Rate	(C) Registered Voters	(C) Voter Turnout	(D) School Enrollment
2007				105,053	4.3%			23,458
2006	188,439	\$5,598,393	\$29,709	104,451	3.7%	113,905	47.3%	23,924
2005	186,723	\$5,312,374	\$28,451	102,196	3.9%			24,052
2004	185,756	\$5,412,654	\$29,139	97,211	4.6%	122,739	68.6%	23,882
2003	185,035	\$5,775,123	\$31,211	100,196	3.3%			23,613
2002	183,350	\$4,879,738	\$26,614	100,301	3.2%	99,225	54.7%	23,937
2001	181,429	\$4,777,816	\$26,334	99,009	2.8%			23,851
2000	179,939	\$4,579,475	\$25,450	99,387	2.4%	120,767	62.6%	24,023
1999	178,652	\$4,251,026	\$23,795	98,270	2.5%			24,023
1998	177,004	\$4,068,072	\$22,983	93,134	3.0%	127,069	39.4%	24,158

(A) Population estimates and personal income are per the U.S. Dept. of Commerce - Bureau of Economic Analysis. Figures for the most current year(s) are unavailable.

(B) Labor force and unemployment figures are per the Illinois Dept. of Employment Security. The figures are annual averages accumulated by place of residence.

(C) Voter statistics are per the County Clerk and are shown for general election years only.

(D) School enrollment statistics are per the Regional Office of Education for Champaign and Ford Counties. The figures include elementary and secondary public schools in Champaign County.



County of Champaign, Illinois  
Non-agricultural Employment Statistics  
Last Ten Fiscal Years

Year	Manufacturing	Construction	Transportation & Utilities	Wholesale & Retail Trade	Leisure & Hospitality	Health Care & Social Assistance	Other Services	Government	Total Number of Jobs
2007	9,400	3,600	2,800	13,900	10,100	11,700	17,400	35,400	104,300
2006	9,200	3,600	3,100	13,500	9,900	11,500	17,300	35,400	103,500
2005	9,500	3,900	3,400	12,900	10,200	11,200	16,900	35,200	103,200
2004	10,100	3,700	3,100	13,400	10,100	10,900	16,400	35,300	103,000
2003	10,300	3,900	3,100	13,700	10,400	10,800	16,000	36,100	104,300
2002	9,800	3,900	3,300	13,700	9,900	10,800	17,300	36,200	104,900
2001	12,400	3,800	4,000	22,200	N/A	N/A	27,300	35,500	105,200
2000	12,900	3,800	3,600	22,300	N/A	N/A	27,000	34,600	104,200
1999	12,000	3,800	3,400	21,800	N/A	N/A	26,100	34,300	101,400
1998	11,575	3,250	2,700	21,325	N/A	N/A	25,275	33,625	97,750

Note: Statistics are per the Illinois Dept. of Employment Security for Champaign County. The figures are annual averages of number of jobs and are accumulated by place of work. In 2002, the Illinois Department of Employment Security adopted the North American Industry Classification System (NAICA), resulting in the reclassification of some jobs and the creation of some new job categories. "Finance, Insurance & Real Estate" is now included in "Other Services," while "Leisure & Hospitality" has been split out from "Wholesale & Retail Trade," and "Health Care & Social Assistance" has been split out from "Services."

Table XVII

County of Champaign, Illinois  
Principal Employers  
Current Year and Ten Years Ago

<u>Employer</u>	<u>2007</u>			<u>1997</u>		
	<u>Number of Employees</u>	<u>Rank</u>	<u>% of Total Employment</u>	<u>Number of Employees</u>	<u>Rank</u>	<u>% of Total Employment</u>
University of Illinois (Post-Secondary Education)	17,794	1	17.06%	20,766	1	21.41%
Carle Foundation Hospital (Health Care)	3,096	2	2.97%	2,027	3	2.09%
Carle Clinic (Health Care)	3,050	3	2.92%	2,426	2	2.50%
Champaign School District (Elementary & Secondary Education)	1,326	4	1.27%	1,000	8	1.03%
Kraft Foods Inc. (Food Products)	1,300	5	1.25%	1,650	4	1.70%
Parkland Community College (Post-Secondary Education)	1,288	6	1.23%	882	9	0.91%
Provena Covenant Medical Center (Health Care)	1,208	7	1.16%	1,450	5	1.50%
Walmart Stores (Discount Retailer)	1,053	8	1.01%			
County of Champaign (Local Government)	989	9	0.95%			
Christie Clinic (Health Care)	750	10	0.72%			
Collins & Aikman (formerly Rantoul Products) (Automotive Interior Parts Fabrication)				1,100	6	1.13%
Jeld-Wen Inc. (formerly Caradco) (Window Manufacturer)				1,090	7	1.12%
Supervalu Inc. (Wholesale Grocery Distribution)				880	10	0.91%
	<u>31,854</u>		<u>30.54%</u>	<u>33,271</u>		<u>34.30%</u>
Total Employment in Champaign County	<u>104,300</u>		<u>100.00%</u>	<u>96,975</u>		<u>100.00%</u>

Source: Champaign County Economic Development Corporation, Top Employers Directory

County of Champaign, Illinois  
Salaries of Principal County Officials  
November 30, 2007

<u>OFFICIAL</u>	<u>ANNUAL SALARY</u>		<u>STATE SALARY STIPEND</u>
Auditor, Tony Fabri	\$58,546		
Circuit Clerk, Linda Frank	\$64,909	A	\$6,500
Coroner, Duane Northrup	\$58,546	A	\$6,500
County Board Chairman, C. Pius Weibel	\$28,274		
County Clerk, Mark Shelden	\$75,109	A	\$6,500
Recorder, Barbara Frasca	\$58,546	A	\$6,500
Sheriff, Daniel Walsh	\$93,920	A	\$6,500
Public Safety Director, Daniel Walsh	\$4,000		
State's Attorney, Julia Rietz	\$160,412		
Treasurer, Daniel Welch	\$75,109	A	\$6,500
Collector, Daniel Welch	N/A		
Animal Control Director, Stephanie Joos	\$48,087		
Board of Review Chairman, Laura Sandefur	\$32,776		
Child Advocacy Center Director, Michael Williams	\$46,547		
County Administrator, Debra Busey	\$94,461		
County Administrator, Dennis Inman	\$94,461		
County Highway Engineer, Jeffrey Blue	\$107,546		
Court Services Director, Joseph Gordon	\$82,388		
Emergency Management Agency Director, William Keller	\$50,310		
Mental Health Board Director, Peter Tracy	\$101,069		
Nursing Home Administrator, Andrew Buffenbarger	\$86,008		
Public Defender, Randall Rosenbaum	\$144,371		
Reg. Planning Comm. Chief Executive Officer, Cameron Moore	\$124,995		
Supervisor of Assessments (Interim), Joseph Meents	\$48,133	A	\$3,000
Zoning and Enforcement Director, John Hall	\$65,091		
Circuit Judge, Arnold Blockman	\$163,348	B	
Circuit Judge, Harry Clem	\$163,348	B	
Circuit Judge, Thomas Difanis	\$163,348	B	
Circuit Judge, Jeffrey Ford	\$163,348	B	
Circuit Judge, Michael Q. Jones	\$163,348	B	
Circuit Judge, Heidi Ladd	\$163,348	B	
Associate Circuit Judge, Holly Clemons	\$155,181	B	
Associate Circuit Judge, John Kennedy	\$155,181	B	
Associate Circuit Judge, Richard Klaus	\$155,181	B	
Associate Circuit Judge, Chase Leonhard	\$155,181	B	
Associate Circuit Judge, Brian McPheters	\$155,181	B	

<sup>A</sup> The State of Illinois pays stipends to the Circuit Clerk, Coroner, County Clerk, Recorder, Sheriff, Treasurer and Supervisor of Assessments in addition to their salaries paid by the County. The FY2007 Supervisor of Assessments' stipend was paid to the Supervisor at the time, Curt Deedrich.

<sup>B</sup> Judges' salaries are paid by the State of Illinois.

Table XIX

County of Champaign, Illinois  
County Employees by Function / Program  
Last Three Fiscal Years

Function / Program	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Governmental Activities:										
General Government	90.0	86.3	84.8	(A)	(A)	(A)	(A)	(A)	(A)	(A)
Justice & Public Safety	371.0	364.5	376.0	(A)	(A)	(A)	(A)	(A)	(A)	(A)
Health	5.0	5.0	5.0	(A)	(A)	(A)	(A)	(A)	(A)	(A)
Education	83.4	83.4	85.4	(A)	(A)	(A)	(A)	(A)	(A)	(A)
Development	48.0	48.0	51.0	(A)	(A)	(A)	(A)	(A)	(A)	(A)
Highways & Bridges	24.0	24.0	24.0	(A)	(A)	(A)	(A)	(A)	(A)	(A)
Business-Type Activities:										
Nursing Home	254.0	260.0	236.5	(A)	(A)	(A)	(A)	(A)	(A)	(A)
<b>Total</b>	<b>875.4</b>	<b>871.2</b>	<b>862.7</b>							

Note: Figures are full-time-equivalent positions per the County-Wide Staffing Budget.

(A) Information for prior fiscal years is not available.

County of Champaign, Illinois  
Operating Indicators by Function / Program  
Last Two Fiscal Years

Table XX

		2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
<b>General Government:</b>											
Administrative Services	Agendas prepared	135	127	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	Meeting minutes prepared	117	115	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
County Auditor	Payroll transactions	0	27,013	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	Accounting transactions	92,470	83,820	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
Recorder of Deeds	Documents recorded	36,000	36,000	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	Documents converted to digital format	72,000	64,200	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
Supervisor of Assessments	Number of tax parcels	73,897	72,183	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	Total assessor changes	26,854	37,850	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	New construction changes	2,157	2,268	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
County Treasurer	Complaints addressed	1,250	962	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	Percent of receipts entered within 24 hours	100%	100%	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	Percent of late charges collected	99%	99%	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	Number of website hits	11,500	5,000	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
<b>Justice &amp; Public Safety:</b>											
Circuit Clerk	Fees collected: Traffic	\$3,831,002	\$3,381,503	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	Fees collected: Child Support	\$2,743,846	\$2,906,684	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	Fees collected: Criminal	\$2,084,034	\$1,665,462	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	Fees collected: Civil	\$714,803	\$671,793	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	Fees collected: Probate	\$113,194	\$104,875	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	Fees collected: Small Claims	\$344,947	\$276,293	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
Public Defender	New cases opened: Felony	2,516	2,376	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	New cases opened: Misdemeanor/Traffic	3,926	4,032	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	New cases opened: Juvenile	365	396	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
Sheriff	Calls for service answered	36,928	41,000	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	Traffic citations written	3,100	3,169	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	Written warnings issued	2,950	2,922	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	Civil Process papers served	10,642	10,240	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
State's Attorney	Average monthly prisoner intake	570	580	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	Police reports reviewed	7,000	7,500	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	Felony cases filed	1,872	2,200	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	Misdemeanor cases filed	1,222	2,000	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
Coroner	Abuse/Neglect Petitions filed	98	200	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	Inquests conducted	131	138	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	Natural deaths reviewed	1,379	1,459	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	Deaths requiring autopsy	100	85	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
Juvenile Detention Center	Cremation permits issued	462	437	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	Average monthly population	12	12	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
Animal Control	Animals spayed/neutered	350	350	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	Registration compliance percentage	80%	80%	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
<b>Development:</b>											
Zoning & Enforcement	Zoning use permit applications	225	260	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	Zoning cases completed by ZBA	40	45	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	Zoning complaints received	79	120	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	Complaints resolved	39	50	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	Liquor license applications	26	24	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
<b>Social Services:</b>											
Nursing Home	Patient days per year	68,540	72,903	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
	Average daily census	188	200	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)

Note: Data is provided by various County departments.  
(A) Data for previous fiscal years is not available.

County of Champaign, Illinois  
 Capital Asset Statistics by Function / Program  
 Last Two Fiscal Years

Table XXI

	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
General Government:										
Public Properties										
Buildings maintained (quantity)	18	18	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
Buildings maintained (square footage)	599,533	599,533	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
Grounds maintained (acres)	50	50	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
Justice & Public Safety:										
Sheriff										
Patrol cars	39	39	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
Other Sheriff/Corrections vehicles	31	31	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
Main Street Jail capacity	132	132	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
Satellite Jail capacity	147	147	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
Jail overflow capacity	30	30	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
Highways and Bridges:										
Highway										
Highways maintained (miles)	200	200	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
Bridges maintained (quantity)	687	687	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)
Social Services:										
Nursing Home										
Nursing Home capacity	243	243	(A)	(A)	(A)	(A)	(A)	(A)	(A)	(A)

Note: Data is provided by various County departments.

(A) Data for previous fiscal years is not available.

