



































































































CHAMPAIGN COUNTY  
 REVENUE REPORT  
 PERIOD ENDING 2/29/20

FUND 080 GENERAL CORPORATE

DEPT 040 SHERIFF

GRP LNACCOUNT DESCRIPTION	**** ACTUAL LAST YEAR ****		***** ACTUAL THIS YEAR *****				BUDGET	UNREALIZED BALANCE
	CURRENT MONTH	YEAR-TO-DATE	CURRENT MONTH	PCT	YEAR-TO-DATE	PCT		
330 INTERGOVERNMENTAL REV								
331 FEDERAL GRANTS								
25 HHS-CHLD SUP ENF TTL IV-D	.00	.00	.00		.00		6,000	6,000.00
80 JUST-JUSTICE ASSISTNC GRT	.00	.00	.00		.00		8,700	8,700.00
331 * FEDERAL GRANTS	.00	.00	.00		.00		14,700	14,700.00
334 STATE GRANTS								
41 IL DPT HLTHCARE & FAM SRV	.00	.00	.00		.00		3,000	3,000.00
334 * STATE GRANTS	.00	.00	.00		.00		3,000	3,000.00
335 STATE SHARED REVENUE								
71 STATE REV-SALARY STIPENDS	.00	.00	.00		.00		6,500	6,500.00
335 * STATE SHARED REVENUE	.00	.00	.00		.00		6,500	6,500.00
336 LOCAL GOVERNMENT REVENUE								
14 VILLAGE OF SAVOY	41,172.00	41,172.00	42,407.00	8	42,407.00	8	518,288	475,881.00
336 * LOCAL GOVERNMENT REVENUE	41,172.00	41,172.00	42,407.00	8	42,407.00	8	518,288	475,881.00
337 LOCAL GOVERNMENT REIMB								
21 LOCAL GOVT REIMBURSEMENT	17,993.75	17,993.75	21,057.55	7	21,057.55	7	303,229	282,171.45
23 LOC GVT RMB-EVNT SECURITY	.00	.00	.00		.00		88,000	88,000.00
29 SCHOOL RESOURCE OFFCR RMB	9,384.34	14,076.51	14,498.82	12	19,331.76	16	117,730	98,398.24
337 * LOCAL GOVERNMENT REIMB	27,378.09	32,070.26	35,556.37	7	40,389.31	8	508,959	468,569.69
330 **INTERGOVERNMENTAL REV	68,550.09	73,242.26	77,963.37	7	82,796.31	8	1,051,447	968,650.69
340 CHARGES FOR SERVICES								
341 GENERAL GOVERNMENT SERVCS								
10 COURT FEES AND CHARGES	2,683.76	2,683.76	.00		.00		16,000	16,000.00
37 SHERIFF FEES	12,426.00	26,589.75	14,221.00	8	35,210.15	19	183,000	147,789.85
54 COURT FEES-SHF VEHICL MNT	320.00	320.00	.00		.00		2,500	2,500.00
58 SEX OFFENDER REGISTRN FEE	.00	.00	590.00	30	1,390.00	70	2,000	610.00
60 SHF FAIL-TO-APPEAR WARRNT	876.00	913.50	75.00	1	75.00	1	11,500	11,425.00
341 * GENERAL GOVERNMENT SERVCS	16,305.76	30,507.01	14,886.00	7	36,675.15	17	215,000	178,324.85
340 **CHARGES FOR SERVICES	16,305.76	30,507.01	14,886.00	7	36,675.15	17	215,000	178,324.85
350 FINES AND FORFEITURES								
351 FINES								
11 DUI FINES-FOR DUI ENF EQP	.00	.00	.00		.00		30,000	30,000.00



CHAMPAIGN COUNTY  
 REVENUE REPORT  
 PERIOD ENDING 2/29/20

FUND 080 GENERAL CORPORATE

DEPT 041 STATES ATTORNEY

GRP LNACCOUNT DESCRIPTION	**** ACTUAL LAST YEAR **** CURRENT MONTH YEAR-TO-DATE	***** ACTUAL THIS YEAR ***** CURRENT MONTH PCT YEAR-TO-DATE PCT	BUDGET	UNREALIZED BALANCE
330 INTERGOVERNMENTAL REV				
334 STATE GRANTS				
25 IL ATTY GEN-VICTIM ASSIST	7,750.00	7,750.00	31,000	23,250.00
334 * STATE GRANTS	7,750.00	7,750.00	31,000	23,250.00
335 STATE SHARED REVENUE				
70 STATE SALARY REIMBURSEMENT	14,695.01	14,695.01	179,914	164,921.19
335 * STATE SHARED REVENUE	14,695.01	14,695.01	179,914	164,921.19
330 **INTERGOVERNMENTAL REV	22,445.01	22,445.01	210,914	188,171.19
340 CHARGES FOR SERVICES				
341 GENERAL GOVERNMENT SERVCS				
10 COURT FEES AND CHARGES	4,835.45	4,835.45	85,000	85,000.00
341 * GENERAL GOVERNMENT SERVCS	4,835.45	4,835.45	85,000	85,000.00
340 **CHARGES FOR SERVICES	4,835.45	4,835.45	85,000	85,000.00
350 FINES AND FORFEITURES				
351 FINES				
10 FINES & BOND FORFEITURES	62,851.50	62,851.50	700,000	700,000.00
15 FEES ON TRAFFIC FINES	1,720.49	1,720.49	20,000	20,000.00
351 * FINES	64,571.99	64,571.99	720,000	720,000.00
350 **FINES AND FORFEITURES	64,571.99	64,571.99	720,000	720,000.00
360 MISCELLANEOUS REVENUES				
369 OTHER MISCELLANEOUS REV				
90 OTHER MISC. REVENUE	.00	.00	0	211.64-
369 * OTHER MISCELLANEOUS REV	.00	.00	0	211.64-
360 **MISCELLANEOUS REVENUES	.00	.00	0	211.64-
380 NON-REVENUE RECEIPTS				
381 INTERFUND REIMBURSEMENTS				
62 REIM FRM DRUG FORF FND621	.00	.00	9,000	9,000.00
381 * INTERFUND REIMBURSEMENTS	.00	.00	9,000	9,000.00
380 **NON-REVENUE RECEIPTS	.00	.00	9,000	9,000.00













CHAMPAIGN COUNTY  
 REVENUE REPORT  
 PERIOD ENDING 2/29/20

FUND 080 GENERAL CORPORATE

DEPT 075 GENERAL COUNTY

GRP LNACCOUNT DESCRIPTION	**** ACTUAL LAST YEAR ****		***** ACTUAL THIS YEAR *****				BUDGET	UNREALIZED BALANCE
	CURRENT MONTH	YEAR-TO-DATE	CURRENT MONTH	PCT	YEAR-TO-DATE	PCT		
310 LOCAL TAXES								
311 PROPERTY TAXES - CURRENT								
10 CURR PROP TX-GENERAL CORP	.00	.00	.00		.00		12,760,831	12,760,831.00
311 * PROPERTY TAXES - CURRENT	.00	.00	.00		.00		12,760,831	12,760,831.00
313 PROPERTY TAXES - BACK TAX								
10 RE BACKTAX-GENERAL CORP	.00	.00	.00		.00		6,000	6,000.00
313 * PROPERTY TAXES - BACK TAX	.00	.00	.00		.00		6,000	6,000.00
314 MOBILE HOME TAX								
10 MOBILE HOME TAX	.00	.00	.00		.00		9,000	9,000.00
314 * MOBILE HOME TAX	.00	.00	.00		.00		9,000	9,000.00
315 PAYMENT IN LIEU OF TAXES								
10 PAYMENT IN LIEU OF TAXES	.00	.00	.00		.00		7,500	7,500.00
315 * PAYMENT IN LIEU OF TAXES	.00	.00	.00		.00		7,500	7,500.00
318 OTHER LOCAL TAXES								
12 COUNTY HOTEL/MOTEL TAX	1,775.53	1,775.53	1,458.22	4	1,458.22	4	35,000	33,541.78
13 COUNTY AUTO RENTAL TAX	.00	.00	.00		.00		33,500	33,500.00
318 * OTHER LOCAL TAXES	1,775.53	1,775.53	1,458.22	2	1,458.22	2	68,500	67,041.78
310 **LOCAL TAXES	1,775.53	1,775.53	1,458.22		1,458.22		12,851,831	12,850,372.78
330 INTERGOVERNMENTAL REV								
335 STATE SHARED REVENUE								
30 CORP PERSNL PROP REPL TAX	.00	.00	.00		.00		878,438	878,438.00
40 1% SALES TAX (UNINCORP.)	.00	.00	.00		.00		1,390,550	1,390,550.00
41 1/4% SALES TAX (ALL CNTY)	.00	.00	.00		.00		5,782,788	5,782,788.00
43 USE TAX	.00	.00	.00		.00		1,138,045	1,138,045.00
80 INCOME TAX	321,962.95	321,962.95	.00		.00		3,428,707	3,428,707.00
91 VIDEO GAMING	7,071.40	7,071.40	6,372.65	7	6,372.65	7	85,900	79,527.35
335 * STATE SHARED REVENUE	329,034.35	329,034.35	6,372.65		6,372.65		12,704,428	12,698,055.35
336 LOCAL GOVERNMENT REVENUE								
01 CHAMPAIGN CITY	.00	.00	.00		.00		15,853	15,853.00
16 VILLAGE OF MAHOMET	.00	.00	.00		.00		210,000	210,000.00
336 * LOCAL GOVERNMENT REVENUE	.00	.00	.00		.00		225,853	225,853.00







CHAMPAIGN COUNTY  
REVENUE REPORT  
PERIOD ENDING 2/29/20

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FUND 080 GENERAL CORPORATE

DEPT 140 CORRECTIONAL CENTER

GRP LNACCOUNT DESCRIPTION	**** ACTUAL LAST YEAR ****		***** ACTUAL THIS YEAR *****				BUDGET	UNREALIZED BALANCE
	CURRENT MONTH	YEAR-TO-DATE	CURRENT MONTH	PCT	YEAR-TO-DATE	PCT		
330 INTERGOVERNMENTAL REV								
331 FEDERAL GRANTS								
69 JUST-ST CRIM ALIEN ASSIST	.00	.00	.00		.00		28,000	28,000.00
331 * FEDERAL GRANTS	.00	.00	.00		.00		28,000	28,000.00
335 STATE SHARED REVENUE								
60 STATE REIMBURSEMENT	.00	.00	.00		.00		12,000	12,000.00
61 ILETSB-POLICE TRNING RMB	.00	.00	.00		.00		17,000	17,000.00
335 * STATE SHARED REVENUE	.00	.00	.00		.00		29,000	29,000.00
337 LOCAL GOVERNMENT REIMB								
23 LOC GVT RMB-EVNT SECURITY	.00	.00	.00		.00		1,000	1,000.00
28 JAIL BOOKING-IN FEES	.00	.00	3,925.44	6	3,925.44	6	64,000	60,074.56
337 * LOCAL GOVERNMENT REIMB	.00	.00	3,925.44	6	3,925.44	6	65,000	61,074.56
330 **INTERGOVERNMENTAL REV	.00	.00	3,925.44	3	3,925.44	3	122,000	118,074.56
340 CHARGES FOR SERVICES								
341 GENERAL GOVERNMENT SERVCS								
14 ELECTRNC HOME DETENTN PRG	5,576.00	11,032.00	8,395.00	7	14,800.00	12	125,000	110,200.00
19 COURT SECURITY FEE	18,557.94	18,557.94	.00		.00		250,000	250,000.00
28 WORK RELEASE FEES	360.00	360.00	.00		.00		1,800	1,800.00
29 BOND FEES	7,840.00	7,840.00	.00		.00		100,000	100,000.00
64 INTERSTATE PROBTN TFR FEE	.00	.00	.00		.00		0	.00
341 * GENERAL GOVERNMENT SERVCS	32,333.94	37,789.94	8,395.00	2	14,800.00	3	476,800	462,000.00
340 **CHARGES FOR SERVICES	32,333.94	37,789.94	8,395.00	2	14,800.00	3	476,800	462,000.00
360 MISCELLANEOUS REVENUES								
369 OTHER MISCELLANEOUS REV								
42 WORKER'S COMP. REIMB.	.00	.00	4,263.30	171	4,263.30	171	2,500	1,763.30-
71 SOCIAL SECURITY INCENTIVE	.00	3,200.00	.00		2,000.00	8	24,000	22,000.00
90 OTHER MISC. REVENUE	.00	20.00	180.15	12	119,401.65	960	1,500	117,901.65-
369 * OTHER MISCELLANEOUS REV	.00	3,220.00	4,443.45	16	125,664.95	449	28,000	97,664.95-
360 **MISCELLANEOUS REVENUES	.00	3,220.00	4,443.45	16	125,664.95	449	28,000	97,664.95-
370 INTERFUND TRANSFERS								
371 INTERFUND TRANSFERS								
06 FROM PUB SAF SALES TAX FD	.00	.00	.00		.00		90,133	90,133.00









CHAMPAIGN COUNTY  
 REVENUE REPORT  
 PERIOD ENDING 2/29/20

FUND 083 COUNTY HIGHWAY

DEPT 060 HIGHWAY

GRP LNACCOUNT DESCRIPTION	**** ACTUAL LAST YEAR ****		***** ACTUAL THIS YEAR *****				BUDGET	UNREALIZED BALANCE
	CURRENT MONTH	YEAR-TO-DATE	CURRENT MONTH	PCT	YEAR-TO-DATE	PCT		
310 LOCAL TAXES								
311 PROPERTY TAXES - CURRENT								
22 CURR PROP TX-CNTY HIGHWAY	.00	.00	.00		.00		2,802,318	2,802,318.00
311 * PROPERTY TAXES - CURRENT	.00	.00	.00		.00		2,802,318	2,802,318.00
313 PROPERTY TAXES - BACK TAX								
22 RE BACKTAX-COUNTY HIGHWAY	.00	.00	.00		.00		0	.00
313 * PROPERTY TAXES - BACK TAX	.00	.00	.00		.00		0	.00
314 MOBILE HOME TAX								
10 MOBILE HOME TAX	.00	.00	.00		.00		0	.00
314 * MOBILE HOME TAX	.00	.00	.00		.00		0	.00
315 PAYMENT IN LIEU OF TAXES								
10 PAYMENT IN LIEU OF TAXES	.00	.00	.00		.00		0	.00
315 * PAYMENT IN LIEU OF TAXES	.00	.00	.00		.00		0	.00
310 **LOCAL TAXES	.00	.00	.00		.00		2,802,318	2,802,318.00
340 CHARGES FOR SERVICES								
343 HIGHWAYS & BRIDGES SERVCS								
70 MATERIAL & EQUIPMENT USE	1,110.96	1,110.96	5,884.63	10	5,884.63	10	60,000	54,115.37
71 MATERIAL & EQP USE-CO MFT	.00	.00	.00		.00		225,000	225,000.00
80 ENGINEERING FEE-TWP,VILL	50.00	50.00	4,000.00	20	4,350.00	22	20,000	15,650.00
82 ENGINEERING FEE-CO MFT	.00	.00	.00		.00		140,000	140,000.00
83 ENGINEERING FEE-TWP MFT	.00	.00	74,460.20-	83	.00		90,000	90,000.00
343 * HIGHWAYS & BRIDGES SERVCS	1,160.96	1,160.96	64,575.57-	12	10,234.63	2	535,000	524,765.37
340 **CHARGES FOR SERVICES	1,160.96	1,160.96	64,575.57-	12	10,234.63	2	535,000	524,765.37
360 MISCELLANEOUS REVENUES								
361 INTEREST EARNINGS								
10 INVESTMENT INTEREST	3,630.83	3,630.83	.00		.00		15,000	15,000.00
361 * INTEREST EARNINGS	3,630.83	3,630.83	.00		.00		15,000	15,000.00
369 OTHER MISCELLANEOUS REV								
90 OTHER MISC. REVENUE	.00	30.00	.00		76.00	4	2,000	1,924.00
369 * OTHER MISCELLANEOUS REV	.00	30.00	.00		76.00	4	2,000	1,924.00













CHAMPAIGN COUNTY  
 REVENUE REPORT  
 PERIOD ENDING 2/29/20

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FUND 088 ILL.MUNICIPAL RETIREMENT

DEPT 073 ILL.MUNICIPAL RETIREMENT

GRP LNACCOUNT DESCRIPTION	**** ACTUAL LAST YEAR ****		***** ACTUAL THIS YEAR *****				BUDGET	UNREALIZED BALANCE
	CURRENT MONTH	YEAR-TO-DATE	CURRENT MONTH	PCT	YEAR-TO-DATE	PCT		
310 LOCAL TAXES								
311 PROPERTY TAXES - CURRENT								
25 CURR PROP TX-IMRF	.00	.00	.00		.00		2,982,425	2,982,425.00
311 * PROPERTY TAXES - CURRENT	.00	.00	.00		.00		2,982,425	2,982,425.00
313 PROPERTY TAXES - BACK TAX								
25 RE BACKTAX-IMRF	.00	.00	.00		.00		0	.00
313 * PROPERTY TAXES - BACK TAX	.00	.00	.00		.00		0	.00
314 MOBILE HOME TAX								
10 MOBILE HOME TAX	.00	.00	.00		.00		0	.00
314 * MOBILE HOME TAX	.00	.00	.00		.00		0	.00
315 PAYMENT IN LIEU OF TAXES								
10 PAYMENT IN LIEU OF TAXES	.00	.00	.00		.00		0	.00
315 * PAYMENT IN LIEU OF TAXES	.00	.00	.00		.00		0	.00
310 **LOCAL TAXES	.00	.00	.00		.00		2,982,425	2,982,425.00
330 INTERGOVERNMENTAL REV								
335 STATE SHARED REVENUE								
30 CORP PERSNL PROP REPL TAX	109,094.94	109,094.94	.00		.00		124,000	124,000.00
335 * STATE SHARED REVENUE	109,094.94	109,094.94	.00		.00		124,000	124,000.00
330 **INTERGOVERNMENTAL REV	109,094.94	109,094.94	.00		.00		124,000	124,000.00
360 MISCELLANEOUS REVENUES								
361 INTEREST EARNINGS								
10 INVESTMENT INTEREST	1,073.41	1,073.41	.00		.00		5,000	5,000.00
361 * INTEREST EARNINGS	1,073.41	1,073.41	.00		.00		5,000	5,000.00
360 **MISCELLANEOUS REVENUES	1,073.41	1,073.41	.00		.00		5,000	5,000.00
380 NON-REVENUE RECEIPTS								
381 INTERFUND REIMBURSEMENTS								
19 IMRF/SS REIMBURSEMENT	47,578.47	72,239.59	103,223.61	10	103,414.80	10	1,005,296	901,881.20
381 * INTERFUND REIMBURSEMENTS	47,578.47	72,239.59	103,223.61	10	103,414.80	10	1,005,296	901,881.20





CHAMPAIGN COUNTY  
REVENUE REPORT  
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FUND 089 COUNTY PUBLIC HEALTH FUND

DEPT 049 BOARD OF HEALTH

GRP LNACCOUNT DESCRIPTION	**** ACTUAL LAST YEAR ****		***** ACTUAL THIS YEAR *****				BUDGET	UNREALIZED BALANCE
	CURRENT MONTH	YEAR-TO-DATE	CURRENT MONTH	PCT	YEAR-TO-DATE	PCT		
310 LOCAL TAXES								
311 PROPERTY TAXES - CURRENT								
30 CURR PROP TX-PUB HTH/CNTY	.00	.00	.00		.00		600,604	600,604.00
311 * PROPERTY TAXES - CURRENT	.00	.00	.00		.00		600,604	600,604.00
313 PROPERTY TAXES - BACK TAX								
30 RE BACKTAX-PUB HLTH/CNTY	.00	.00	.00		.00		0	.00
313 * PROPERTY TAXES - BACK TAX	.00	.00	.00		.00		0	.00
314 MOBILE HOME TAX								
30 MOB HOM TAX-PUB HLTH/CNTY	.00	.00	.00		.00		0	.00
314 * MOBILE HOME TAX	.00	.00	.00		.00		0	.00
315 PAYMENT IN LIEU OF TAXES								
30 PMT IN LIEU-PUB HLTH/CNTY	.00	.00	.00		.00		0	.00
315 * PAYMENT IN LIEU OF TAXES	.00	.00	.00		.00		0	.00
310 **LOCAL TAXES	.00	.00	.00		.00		600,604	600,604.00
320 LICENSES AND PERMITS								
321 BUSINESS LIC & PERMITS								
15 FOOD PROTECTION PERMITS	4,550.00	9,500.00	1,650.00	1	9,225.00	7	128,526	119,301.00
321 * BUSINESS LIC & PERMITS	4,550.00	9,500.00	1,650.00	1	9,225.00	7	128,526	119,301.00
322 NONBUSINESS LIC & PERMITS								
50 PRIVATE SEWAGE PERMITS	600.00	808.00	1,400.00	10	1,800.00	13	13,432	11,632.00
51 WELL WATER PERMITS	800.00	1,543.00	1,270.00	18	1,711.00	24	7,149	5,438.00
322 * NONBUSINESS LIC & PERMITS	1,400.00	2,351.00	2,670.00	13	3,511.00	17	20,581	17,070.00
320 **LICENSES AND PERMITS	5,950.00	11,851.00	4,320.00	3	12,736.00	9	149,107	136,371.00
330 INTERGOVERNMENTAL REV								
331 FEDERAL GRANTS								
26 USDPH-SUMMER FOOD INSPECT	.00	.00	.00		.00		3,614	3,614.00
58 EPA-PUB WATER SYS SUPRVSN	.00	.00	.00		.00		1,126	1,126.00
93 HHS-PUB HTH EMERG PREPARE	.00	.00	.00		.00		64,562	64,562.00
331 * FEDERAL GRANTS	.00	.00	.00		.00		69,302	69,302.00



CHAMPAIGN COUNTY  
 REVENUE REPORT  
 PERIOD ENDING 2/29/20

FUND 090 MENTAL HEALTH

DEPT 053 MENTAL HEALTH BOARD

GRP LNACCOUNT DESCRIPTION	**** ACTUAL LAST YEAR ****		***** ACTUAL THIS YEAR *****				BUDGET	UNREALIZED BALANCE
	CURRENT MONTH	YEAR-TO-DATE	CURRENT MONTH	PCT	YEAR-TO-DATE	PCT		
310 LOCAL TAXES								
311 PROPERTY TAXES - CURRENT								
24 CURR PROP TX-MENTAL HLTH	.00	.00	.00		.00		5,239,310	5,239,310.00
311 * PROPERTY TAXES - CURRENT	.00	.00	.00		.00		5,239,310	5,239,310.00
313 PROPERTY TAXES - BACK TAX								
24 RE BACKTAX-MENTAL HEALTH	.00	.00	.00		.00		1,000	1,000.00
313 * PROPERTY TAXES - BACK TAX	.00	.00	.00		.00		1,000	1,000.00
314 MOBILE HOME TAX								
10 MOBILE HOME TAX	.00	.00	.00		.00		4,000	4,000.00
314 * MOBILE HOME TAX	.00	.00	.00		.00		4,000	4,000.00
315 PAYMENT IN LIEU OF TAXES								
10 PAYMENT IN LIEU OF TAXES	.00	.00	.00		.00		3,000	3,000.00
315 * PAYMENT IN LIEU OF TAXES	.00	.00	.00		.00		3,000	3,000.00
310 **LOCAL TAXES	.00	.00	.00		.00		5,247,310	5,247,310.00
330 INTERGOVERNMENTAL REV								
336 LOCAL GOVERNMENT REVENUE								
23 CHAMP COUNTY DEV DISAB BD	28,129.00	56,258.00	32,997.00	8	65,994.00	17	395,970	329,976.00
336 * LOCAL GOVERNMENT REVENUE	28,129.00	56,258.00	32,997.00	8	65,994.00	17	395,970	329,976.00
330 **INTERGOVERNMENTAL REV	28,129.00	56,258.00	32,997.00	8	65,994.00	17	395,970	329,976.00
360 MISCELLANEOUS REVENUES								
361 INTEREST EARNINGS								
10 INVESTMENT INTEREST	5,053.51	5,053.51	.00		.00		33,000	33,000.00
361 * INTEREST EARNINGS	5,053.51	5,053.51	.00		.00		33,000	33,000.00
363 GIFTS AND DONATIONS								
10 GIFTS AND DONATIONS	1,875.00	1,875.00	2,300.00	46	2,300.00	46	5,000	2,700.00
12 DISABILITY EXPO DONATIONS	.00	.00	12,325.00	82	12,325.00	82	15,000	2,675.00
363 * GIFTS AND DONATIONS	1,875.00	1,875.00	14,625.00	73	14,625.00	73	20,000	5,375.00
369 OTHER MISCELLANEOUS REV								
90 OTHER MISC. REVENUE	667.61	667.61	.00		.00		50,000	50,000.00

































































































CHAMPAIGN COUNTY  
 REVENUE REPORT  
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FUND 108 DEVLPMNTL DISABILITY FUND

DEPT 050 DEVLMTNL DISABILITY BOARD

GRP LNACCOUNT DESCRIPTION	**** ACTUAL LAST YEAR ****	***** ACTUAL THIS YEAR *****			BUDGET	UNREALIZED BALANCE
	CURRENT MONTH	YEAR-TO-DATE	CURRENT MONTH	PCT YEAR-TO-DATE		
FUND 108 TOTAL	2,876.64	2,876.64	.00	.00	4,373,905	4,373,905.00



































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FUND 188 SOCIAL SECURITY FUND

DEPT 075 GENERAL COUNTY

GRP LNACCOUNT DESCRIPTION

\*\*\*\* ACTUAL LAST YEAR \*\*\*\*  
CURRENT MONTH YEAR-TO-DATE

\*\*\*\*\* ACTUAL THIS YEAR \*\*\*\*\*  
CURRENT MONTH PCT YEAR-TO-DATE PCT

BUDGET

UNREALIZED  
BALANCE









































































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FUND 679 CHILD ADVOCACY CENTER  
 DEPT 179 CHILD ADVOCACY CENTER

GRP LNACCOUNT DESCRIPTION	**** ACTUAL LAST YEAR ****		***** ACTUAL THIS YEAR *****				BUDGET	UNREALIZED BALANCE
	CURRENT MONTH	YEAR-TO-DATE	CURRENT MONTH	PCT	YEAR-TO-DATE	PCT		
FUND 679 TOTAL	4,314.74	8,973.59	5,309.98	2	10,230.98	3	323,185	312,954.02











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FUND 850 GEOG INF SYS JOINT VENTUR

DEPT 111 OPERATIONS & ADMINISTRTN

GRP LNACCOUNT DESCRIPTION	**** ACTUAL LAST YEAR ****	***** ACTUAL THIS YEAR *****	BUDGET	UNREALIZED BALANCE
	CURRENT MONTH YEAR-TO-DATE	CURRENT MONTH PCT YEAR-TO-DATE PCT		



