

AUDITOR'S REPORT TO COUNTY BOARD  
PERIOD ENDING 8/31/17

FUND	NAME	F Y 2 0 1 6				F Y 2 0 1 7					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (01/01/17)	BUDGET- CURRENT (AS OF 8/31/17)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
074	2003 NURS HM BOND DBT SRV										
	REVENUE	1,436,363	158,059	1,437,655	100	1,440,575	1,440,575	0	270,603	1,078,290	75
	EXPENDITURE	1,437,538	475	1,436,488	100	1,440,575	1,440,575	0	475	147,738	10
075	REGIONAL PLANNING COMM										
	REVENUE	13,653,266	821,771	9,288,405	68	13,690,132	13,860,940	170,808	758,933	6,342,012	46
	EXPENDITURE	13,594,889	616,980	9,232,237	68	13,516,229	13,687,037	170,808	505,720	6,138,990	45
076	TORT IMMUNITY TAX FUND										
	REVENUE	1,504,649	165,075	1,497,992	100	1,603,235	1,550,911	52,324-	290,145	1,153,300	74
	EXPENDITURE	1,499,524	45,098	1,438,129	96	1,540,177	1,540,177	0	103,204	447,858	29

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		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (01/01/17)	BUDGET- CURRENT OF 8/31/17)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
080	GENERAL CORPORATE										
010	COUNTY BOARD										
	REVENUE	321,850	71,277	342,739	106	331,500	331,500	0	70,559	174,098	53
	EXPENDITURE	379,419	17,832	354,327	93	300,054	300,054	0	16,638	193,735	65
013	DEBT SERVICE										
	REVENUE	719,132	10,280	387,908	54	565,340	565,340	0	25,706	154,235	27
	EXPENDITURE	407,925	0	381,963	94	282,670	282,670	0	0	21,335	8
016	ADMINISTRATIVE SERVICES										
	REVENUE	89,740	4,512	79,671	89	81,207	81,207	0	3,458	14,218	18
	EXPENDITURE	714,610	35,586	668,891	94	723,083	723,083	0	72,105	396,566	55
017	COOPERATIVE EXTENSION SRV										
	REVENUE	422,183	46,427	433,475	103	422,183	422,183	0	79,186	314,760	75
	EXPENDITURE	422,183	54,648	419,867	99	422,183	422,183	0	7,347	235,574	56
020	AUDITOR										
	REVENUE	170,500	2,073	181,595	107	161,500	161,500	0	1,045	16,685	10
	EXPENDITURE	375,640	28,135	369,808	98	383,334	383,334	0	28,365	236,952	62
021	BOARD OF REVIEW										
	REVENUE	0	0	0		0	0	0	0	20	N.A.
	EXPENDITURE	124,146	6,062	90,737	73	130,680	130,680	0	9,170	75,007	57
022	COUNTY CLERK										
	REVENUE	549,650	34,902	482,860	88	463,150	463,150	0	34,284	267,280	58
	EXPENDITURE	1,165,213	60,070	1,165,204	100	1,026,481	1,026,481	0	52,903	664,490	65
023	RECORDER										
	REVENUE	2,446,000	215,904	2,511,183	103	2,139,000	2,139,000	0	301,612	1,557,125	73
	EXPENDITURE	1,398,327	37,837	1,332,702	95	1,192,211	1,192,211	0	32,121	630,566	53
025	SUPERVISOR OF ASSESSMENT										
	REVENUE	39,078	3,052	31,717	81	36,621	36,621	0	3,052	24,362	67
	EXPENDITURE	380,542	41,265	331,228	87	386,648	386,648	0	27,316	204,905	53
026	COUNTY TREASURER										
	REVENUE	625,300	41,743	682,395	109	666,400	666,400	0	206	96,316	14
	EXPENDITURE	268,486	19,948	267,246	100	272,881	272,881	0	19,206	172,091	63
028	INFORMATION TECHNOLOGY										
	REVENUE	148,752	145	63,049	42	98,000	98,000	0	6,898	7,329	7
	EXPENDITURE	1,101,719	81,598	1,093,155	99	1,056,397	1,056,397	0	117,721	639,657	61
030	CIRCUIT CLERK										
	REVENUE	1,657,565	105,685	1,459,161	88	1,672,565	1,672,565	0	92,283	861,372	52
	EXPENDITURE	1,104,874	96,384	1,098,810	99	1,078,406	1,078,406	0	72,512	644,642	60
031	CIRCUIT COURT										
	REVENUE	13,020	1,275	19,543	150	12,000	12,000	0	0	1,100	9
	EXPENDITURE	1,259,249	120,692	1,232,563	98	1,087,713	1,122,123	34,410	105,732	773,002	69

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080	GENERAL CORPORATE	(CONTINUED)									
032	JURY COMMISSION										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	33,815	2,679	33,332	99	33,406	33,406	0	2,698	20,996	63
036	PUBLIC DEFENDER										
	REVENUE	158,000	9,200	117,811	75	125,000	125,000	0	9,597	67,651	54
	EXPENDITURE	1,182,539	83,710	1,165,435	99	1,129,157	1,129,157	0	86,235	692,292	61
040	SHERIFF										
	REVENUE	1,308,691	121,698	1,341,285	102	1,254,726	1,277,790	23,064	102,987	817,018	64
	EXPENDITURE	5,344,505	493,615	5,332,102	100	5,275,181	5,298,245	23,064	360,000	3,086,680	58
041	STATES ATTORNEY										
	REVENUE	1,359,884	68,504	1,055,394	78	1,265,884	1,265,884	0	63,655	559,098	44
	EXPENDITURE	2,245,568	159,134	2,185,550	97	2,268,160	2,268,160	0	167,653	1,375,584	61
042	CORONER										
	REVENUE	122,925	8,057	143,524	117	112,125	112,125	0	4,319	61,332	55
	EXPENDITURE	575,616	41,281	562,429	98	552,936	557,673	4,737	51,096	347,349	62
043	EMERGENCY MANAGEMENT AGCY										
	REVENUE	68,800	26,371	88,841	129	64,800	64,800	0	0	3,298	5
	EXPENDITURE	150,523	11,870	149,130	99	152,572	152,572	0	14,466	95,211	62
051	JUVENILE DETENTION CENTER										
	REVENUE	1,517,218	4,760	847,583	56	1,325,486	1,325,486	0	353,045	618,674	47
	EXPENDITURE	1,815,244	122,035	1,725,991	95	1,763,554	1,763,554	0	129,981	1,069,565	61
052	COURT SERVICES -PROBATION										
	REVENUE	793,867	0	426,529	54	678,374	678,374	0	194,419	326,985	48
	EXPENDITURE	1,590,006	121,025	1,577,667	99	1,589,872	1,589,872	0	121,003	967,851	61
057	DEPUTY SHERIFF MERIT COMM										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	19,141	0	14,065	73	19,141	19,141	0	70	12,996	68
071	PUBLIC PROPERTIES										
	REVENUE	1,214,400	108,353	977,415	80	1,288,356	1,288,356	0	132,689	804,831	62
	EXPENDITURE	3,560,814	206,684	3,302,584	93	3,577,926	3,577,926	0	218,391	1,577,726	44
072	ADA COMPLIANCE										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	347,776	2,101	181,693	52	150,000	224,323	74,323	0	77,656	35
075	GENERAL COUNTY										
	REVENUE	22,037,457	2,430,887	22,048,714	100	22,872,095	22,360,754	511,341-	2,925,606	14,453,743	65
	EXPENDITURE	3,847,221	247,764	3,443,590	90	4,089,695	4,089,695	0	525,339	2,238,020	55
077	ZONING AND ENFORCEMENT										
	REVENUE	43,585	0	70,128	161	57,393	57,393	0	9,468	38,913	68
	EXPENDITURE	404,036	29,251	398,297	99	425,360	425,360	0	29,035	251,715	59

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		-BUDGET-	ACTUALS	YEAR-TO	YTD	BEGINNING	BUDGET	CHANGE	CURRENT	ACTUALS	YEAR-TO	YTD
		FINAL	CURRENT MONTH	DATE	%	(01/01/17)	(AS OF 8/31/17)		MONTH	DATE	%	
080	GENERAL CORPORATE	(CONTINUED)										
124	REGIONAL OFFICE EDUCATION											
	REVENUE	0	0	0	100	0	0	0	0	0	0	33
	EXPENDITURE	204,032	0	204,016	100	216,343	216,343	0	0	72,114	33	
127	VETERANS ASSISTNC COMSSN											
	REVENUE	7,365	0	7,615	103	1,000	1,000	0	0	4,802	480	
	EXPENDITURE	131,072	10,791	130,548	100	125,636	125,636	0	10,055	84,760	67	
130	CIRC CLK SUPPORT ENFORCE											
	REVENUE	39,100	25,095	36,803	94	44,914	44,914	0	4,977	14,574	32	
	EXPENDITURE	37,284	456	36,803	99	35,309	35,309	0	2,705	22,688	64	
140	CORRECTIONAL CENTER											
	REVENUE	765,440	43,366	682,293	89	755,154	755,154	0	35,424	315,177	42	
	EXPENDITURE	6,141,097	474,874	6,051,215	99	6,379,307	6,379,307	0	512,780	3,727,126	58	
141	STS ATTY SUPPORT ENFORCE											
	REVENUE	286,634	203,571	310,914	108	286,634	286,634	0	0	164,282	57	
	EXPENDITURE	295,815	13,620	198,682	67	293,770	293,770	0	17,066	144,149	49	
TOTAL	GENERAL CORPORATE											
	REVENUE	36,926,136	203,571	34,830,145	94	36,781,407	36,293,130	488,277	4,454,475	21,739,278	60	
	EXPENDITURE	37,028,437	13,620	35,499,630	96	36,420,066	36,556,600	136,534	2,809,709	20,753,000	57	

AUDITOR'S REPORT TO COUNTY BOARD  
PERIOD ENDING 8/31/17

FUND	NAME	FY 2016				FY 2017						
		-BUDGET-		ACTUALS		BEGINNING	-BUDGET-	CHANGE	ACTUALS			
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	(01/01/17)	CURRENT (AS OF 8/31/17)		CURRENT MONTH	YEAR-TO DATE	YTD %	
081	NURSING HOME											
	REVENUE	17,049,523	1,420,990	14,001,089	82	14,694,809	14,654,001	40,808-	226,730	5,584,228	38	
	EXPENDITURE	17,060,037	1,017,057	13,434,870	79	14,621,992	14,621,992	0	965,589	6,781,000	46	
083	COUNTY HIGHWAY											
	REVENUE	3,149,489	426,245	2,922,608	93	3,422,384	3,342,022	80,362-	1,512,413	3,134,041	94	
	EXPENDITURE	3,549,489	151,224	3,135,561	88	2,959,625	2,959,625	0	202,455	1,403,697	47	
084	COUNTY BRIDGE											
	REVENUE	1,163,879	128,153	1,178,379	101	1,240,028	1,199,721	40,307-	226,202	902,832	75	
	EXPENDITURE	1,483,213	33,982	822,090	55	1,951,000	1,951,000	0	189,243	989,431	51	
085	COUNTY MOTOR FUEL TAX											
	REVENUE	2,890,762	270,345	2,703,860	94	3,317,177	3,317,177	0	202,447	1,376,794	42	
	EXPENDITURE	4,092,475	389,820	1,135,353	28	4,571,304	4,571,304	0	622,469	2,053,246	45	
088	ILL. MUNICIPAL RETIREMENT											
	REVENUE	4,621,991	372,693	4,349,139	94	4,313,341	4,313,341	0	587,655	2,585,753	60	
	EXPENDITURE	4,621,991	327,733	4,576,910	99	4,313,341	4,313,341	0	630,309	2,484,493	58	
089	COUNTY PUBLIC HEALTH FUND											
	REVENUE	1,481,170	171,488	1,483,397	100	1,551,362	1,513,183	38,179-	272,595	1,174,729	78	
	EXPENDITURE	1,460,538	164,479	1,388,641	95	1,457,277	1,457,277	0	105,604	804,248	55	
090	MENTAL HEALTH											
	REVENUE	4,817,437	505,861	4,676,764	97	4,974,767	4,825,705	149,062-	889,982	3,673,102	76	
	EXPENDITURE	4,869,318	373,715	4,609,106	95	4,825,705	4,825,705	0	715,141	3,339,379	69	
091	ANIMAL CONTROL											
	REVENUE	570,228	35,737	596,263	105	577,979	577,979	0	23,477	364,733	63	
	EXPENDITURE	567,445	41,488	533,554	94	586,247	586,247	0	43,755	318,440	54	
092	LAW LIBRARY											
	REVENUE	87,020	7,736	94,393	108	91,030	91,030	0	7,150	56,927	63	
	EXPENDITURE	86,843	2,451	77,925	90	90,586	90,586	0	2,944	42,232	47	
093	FORECLOSURE MEDIATION FND											
	REVENUE	0	0	0		0	46,410	46,410	253	42,696	92	
	EXPENDITURE	0	0	0		0	12,000	12,000	1,098	1,290	11	
101	MHB/DOB CILA FACILITIES											
	REVENUE	244,271	16	244,398	100	100,050	100,050	0	117	100,507	100	
	EXPENDITURE	172,146	0	101,961	59	116,931	116,931	0	34,150	68,949	59	
103	HWY FED AID MATCHING FUND											
	REVENUE	94,595	10,373	94,163	100	99,723	96,468	3,255-	18,367	73,116	76	
	EXPENDITURE	0	0	0		0	0	0	0	0		
104	EARLY CHILDHOOD FUND											
	REVENUE	7,538,232	586,414	6,919,707	92	8,273,790	8,994,590	720,800	590,227	4,330,395	48	
	EXPENDITURE	7,533,836	459,554	7,038,349	93	9,644,800	10,365,600	720,800	642,087	6,030,940	58	
105	CAPITAL ASSET REPLCMT FND											
	REVENUE	1,103,771	97	1,091,247	99	914,744	963,947	49,203	598	62,920	7	
	EXPENDITURE	1,554,755	44,966	945,058	61	1,506,760	1,696,340	189,580	69,947	434,256	26	

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		-BUDGET-	ACTUALS	ACTUALS	YTD	BEGINNING	BUDGET	CHANGE	ACTUALS	ACTUALS	YTD
		FINAL	CURRENT MONTH	YEAR-TO DATE	%	(01/01/17)	(AS OF 8/31/17)		CURRENT MONTH	YEAR-TO DATE	%
106	PUBL SAFETY SALES TAX FND										
	REVENUE	8,372,819	398,844	8,457,513	101	4,754,161	4,754,161	0	406,402	2,360,194	50
	EXPENDITURE	8,415,525	93,483	8,394,643	100	4,744,883	4,744,883	0	36,170	1,187,346	25
107	GEOGRAPHIC INF SYSTM FUND										
	REVENUE	205,150	31,337	355,618	173	330,000	330,000	0	30,193	176,599	54
	EXPENDITURE	283,155	0	283,155	100	289,808	289,808	0	68,194	153,420	53
108	DEVLPMNTL DISABILITY FUND										
	REVENUE	3,643,841	396,447	3,616,090	99	3,837,036	3,712,610	124,426-	692,837	2,769,121	75
	EXPENDITURE	3,635,794	306,669	3,635,794	100	3,837,036	3,712,610	124,426-	610,220	2,794,596	75
110	WORKFORCE DEVELOPMENT FND										
	REVENUE	2,370,000	204,163	2,340,581	99	2,313,125	2,313,125	0	127,702	1,230,466	53
	EXPENDITURE	2,435,578	284,490	2,412,091	99	2,288,229	2,288,229	0	263,320	1,302,830	57
188	SOCIAL SECURITY FUND										
	REVENUE	3,033,069	230,974	2,823,433	93	3,111,616	3,111,616	0	393,969	1,671,919	54
	EXPENDITURE	3,033,069	215,640	2,842,200	94	3,111,616	3,111,616	0	213,274	1,716,169	55
303	COURT COMPLEX CONSTR FUND										
	REVENUE	250	107	1,280	512	250	250	0	200	718	287
	EXPENDITURE	255,000	0	113,459	44	60,000	84,062	24,062	0	14,987	18
350	HWY FACIL BOND DEBT SERV										
	REVENUE	203,289	12	203,396	100	0	0	0	0	2	
	EXPENDITURE	204,288	0	203,288	100	0	869	869	0	0	
474	RPC USDA REVOLVING LOANS										
	REVENUE	155,100	3,165	414,016	267	200,000	200,000	0	1,637	12,193	6
	EXPENDITURE	57,500	0	33,532	58	57,500	57,500	0	32,010	33,357	58
475	RPC ECON DEVELOPMNT LOANS										
	REVENUE	250,600	9,778	86,448	34	1,627,000	1,627,000	0	13,308	1,473,178	91
	EXPENDITURE	212,000	8,917	169,153	80	460,000	460,000	0	8,034	43,171	9
476	SELF-FUNDED INSURANCE										
	REVENUE	2,449,919	72,123	1,898,726	78	2,506,835	2,742,385	235,550	163,925	682,605	25
	EXPENDITURE	2,352,624	82,799	1,670,160	71	2,441,587	2,677,137	235,550	130,126	1,534,255	57
610	WORKING CASH FUND										
	REVENUE	200	0	59	30	2,570	2,570	0	256	3,466	135
	EXPENDITURE	200	0	59	30	2,570	2,570	0	0	0	
611	COUNTY CLK SURCHARGE FUND										
	REVENUE	12,000	952	11,036	92	12,000	12,000	0	920	6,296	52
	EXPENDITURE	12,000	952	11,036	92	12,000	12,000	0	920	6,296	52
612	SHERIFF DRUG FORFEITURES										
	REVENUE	30,035	13	20,150	67	15,036	15,036	0	66	21,753	145
	EXPENDITURE	26,000	441	25,510	98	26,000	26,000	0	437	4,896	19
613	COURT'S AUTOMATION FUND										
	REVENUE	327,648	19,167	302,232	92	340,080	340,080	0	15,965	135,790	40
	EXPENDITURE	301,077	13,083	289,006	96	321,269	321,269	0	10,684	236,551	74

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614	RECORDER'S AUTOMATION FND										
	REVENUE	150,200	14,629	209,300	139	150,350	150,350	0	15,191	100,187	67
	EXPENDITURE	315,807	11,778	244,924	78	251,037	251,037	0	13,847	157,162	63
617	CHILD SUPPORT SERV FUND										
	REVENUE	75,500	635	21,570	29	60,500	60,500	0	180	1,983	3
	EXPENDITURE	75,839	3,253	60,203	79	144,053	144,053	0	6,928	54,347	38
618	PROBATION SERVICES FUND										
	REVENUE	570,400	30,853	450,799	79	545,000	545,000	0	31,372	271,468	50
	EXPENDITURE	584,742	14,232	429,984	74	600,204	600,204	0	21,416	179,343	30
619	TAX SALE AUTOMATION FUND										
	REVENUE	28,260	990	25,562	90	28,255	28,255	0	1,053	7,634	27
	EXPENDITURE	41,507	1,558	31,882	77	41,421	44,421	3,000	1,314	10,206	23
620	HEALTH-LIFE INSURANCE										
	REVENUE	6,845,627	500,794	5,992,931	88	7,120,903	7,121,103	200	944,661	4,428,442	62
	EXPENDITURE	6,181,351	414,801	5,433,837	88	6,792,161	6,792,361	200	1,071,217	4,481,837	66
621	STS ATTY DRUG FORFEITURES										
	REVENUE	30,000	1,952	32,012	107	30,000	30,000	0	28	28,988	97
	EXPENDITURE	28,775	148	28,570	99	18,275	30,775	12,500	4,990	15,963	52
627	PROPERTY TAX INT FEE FUND										
	REVENUE	67,108	480	67,102	100	59,205	59,205	0	241	2,350	4
	EXPENDITURE	67,108	0	67,108	100	59,205	59,205	0	0	0	
628	ELECTN ASSIST/ACCESSIBLTY										
	REVENUE	34,000	1	4,352	13	44,500	44,500	0	4	17	
	EXPENDITURE	34,000	0	4,344	13	4,500	4,500	0	0	0	
629	COUNTY HISTORICAL FUND										
	REVENUE	10	1	13	130	10	10	0	6	28	280
	EXPENDITURE	0	0	0		0	0	0	0	0	
630	CIR CLK OPERATION & ADMIN										
	REVENUE	275,150	13,411	203,598	74	282,700	282,700	0	12,443	132,200	47
	EXPENDITURE	393,969	24,686	309,265	78	269,127	269,127	0	11,873	127,711	47
632	CIR CLK ELCTRNC CITATIONS										
	REVENUE	25,100	1,310	17,464	70	25,100	25,100	0	1,083	9,644	38
	EXPENDITURE	60,000	0	45,000	75	115,000	115,000	0	0	0	
633	STS ATTY RECORDS AUTOMATN										
	REVENUE	8,000	368	5,995	75	8,000	8,000	0	363	3,554	44
	EXPENDITURE	7,500	0	758	10	7,500	7,500	0	300	600	8
658	JAIL COMMISSARY										
	REVENUE	55,200	5,052	55,913	101	55,200	55,200	0	7,773	35,078	64
	EXPENDITURE	42,800	151	29,157	68	142,800	142,800	0	8,871	25,413	18
659	COUNTY JAIL MEDICAL COSTS										
	REVENUE	26,808	1,363	20,909	78	24,310	24,310	0	1,283	12,373	51
	EXPENDITURE	26,800	0	20,533	77	24,300	24,300	0	0	0	

CHAMPAIGN COUNTY

AUDITOR'S REPORT TO COUNTY BOARD  
PERIOD ENDING 8/31/17

FUND	NAME	F Y 2 0 1 6				F Y 2 0 1 7					
		-BUDGET-	ACTUALS			BEGINNING	BUDGET	CHANGE	ACTUALS		
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	(01/01/17)	CURRENT OF 8/31/17)		CURRENT MONTH	YEAR-TO DATE	YTD %
670	COUNTY CLK AUTOMATION FND										
	REVENUE	32,500	2,353	34,502	106	27,500	27,500	0	2,218	15,484	56
	EXPENDITURE	84,670	904	19,884	23	19,000	19,000	0	722	16,988	89
671	COURT DOCUMENT STORAGE FD										
	REVENUE	250,100	19,033	235,227	94	250,250	250,250	0	16,180	135,007	54
	EXPENDITURE	296,399	15,181	258,930	87	295,350	295,350	0	21,908	167,456	57
675	VICTIM ADVOCACY GRT-ICJIA										
	REVENUE	55,775	8,631	66,564	119	55,775	55,775	0	10,789	21,578	39
	EXPENDITURE	56,102	4,299	56,102	100	57,019	57,019	0	3,848	40,399	71
676	SOLID WASTE MANAGEMENT										
	REVENUE	42,723	6	40,238	94	47,340	47,340	0	132	19,403	41
	EXPENDITURE	62,105	0	59,369	96	74,660	74,660	0	0	19,049	26
679	CHILD ADVOCACY CENTER										
	REVENUE	253,845	3,198	238,963	94	245,268	245,268	0	52,232	147,947	60
	EXPENDITURE	253,237	13,943	215,510	85	251,233	251,233	0	20,319	138,981	55
685	SPECIALTY COURTS FUND										
	REVENUE	81,178	800	73,443	90	80,888	80,888	0	1,002	11,188	14
	EXPENDITURE	79,304	4,701	66,733	84	81,186	81,186	0	8,037	42,982	53
687	SHERIFF FORECLOSURES										
	REVENUE	0	351,459	1,436,355		0	0	0	176,021	1,470,962	
	EXPENDITURE	0	0	0		0	0	0	0	0	
850	GEOG INF SYS JOINT VENTUR										
	REVENUE	553,201	7,155	515,402	93	685,959	685,959	0	165,675	393,473	57
	EXPENDITURE	516,944	34,907	485,909	94	746,415	746,415	0	38,081	417,773	56
TOTAL ALL FUNDS	REVENUE	128,847,387	7,811,016	120,421,627	93	125,963,255	126,169,226	205,971	13,619,679	71,568,941	57
	EXPENDITURE	131,395,243	6,430,167	116,376,949	89	127,209,559	128,591,036	1,381,477	10,250,959	67,163,271	52