

CHAMPAIGN COUNTY

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 10/31/18

FUND	NAME	F Y 2 0 1 7				F Y 2 0 1 8					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (01/01/18)	BUDGET- CURRENT (AS OF10/31/18)	CHANGE	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %
074	2003 NURS HM BOND DBT SRV										
	REVENUE	1,440,575	1,015	1,447,988	101	1,440,463	1,440,463	0	1,861	1,398,466	97
	EXPENDITURE	1,440,575	0	1,439,525	100	1,440,463	1,440,463	0	0	117,523	8
075	REGIONAL PLANNING COMM										
	REVENUE	13,860,940	697,754	10,348,780	75	13,999,124	15,298,163	1,299,039	728,850	7,873,350	51
	EXPENDITURE	13,687,037	616,255	10,084,930	74	13,908,283	15,207,322	1,299,039	1,058,426	8,098,376	53
076	TORT IMMUNITY TAX FUND										
	REVENUE	1,550,911	0	1,543,736	100	1,670,884	1,622,434	48,450-	0	1,562,893	96
	EXPENDITURE	1,540,177	69,062	1,451,406	94	1,390,150	1,472,150	82,000	43,557	568,162	39

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080	GENERAL CORPORATE										
010	COUNTY BOARD										
	REVENUE	331,500	1,559	337,124	102	444,700	444,700	0	8,589	240,670	54
	EXPENDITURE	300,054	17,938	277,632	93	309,253	224,632	84,621-	8,871	177,739	79
013	DEBT SERVICE										
	REVENUE	565,340	25,706	308,847	55	280,198	280,198	0	25,831	206,652	74
	EXPENDITURE	282,712	0	282,711	100	280,198	280,198	0	0	20,099	7
016	ADMINISTRATIVE SERVICES										
	REVENUE	81,207	4,039	75,233	93	71,632	71,632	0	1,414	22,865	32
	EXPENDITURE	722,083	70,929	613,069	85	732,946	808,312	75,366	117,460	671,619	83
017	COOPERATIVE EXTENSION SRV										
	REVENUE	422,183	0	421,052	100	422,498	422,498	0	0	406,156	96
	EXPENDITURE	422,183	94,149	421,052	100	422,498	422,498	0	123,496	406,156	96
020	AUDITOR										
	REVENUE	161,500	2,317	107,964	67	134,500	134,500	0	1,305	19,676	15
	EXPENDITURE	383,334	26,556	376,285	98	389,972	389,972	0	29,208	314,965	81
021	BOARD OF REVIEW										
	REVENUE	0	0	20	N.A.	0	0	0	0	0	
	EXPENDITURE	130,680	9,713	122,670	94	132,065	132,065	0	9,761	103,388	78
022	COUNTY CLERK										
	REVENUE	463,150	38,316	438,327	95	505,150	505,150	0	31,139	330,211	65
	EXPENDITURE	1,026,481	69,518	961,657	94	1,147,684	1,147,684	0	77,706	830,177	72
023	RECORDER										
	REVENUE	2,211,000	163,433	2,411,092	109	2,351,000	2,681,000	330,000	482,964	2,496,533	93
	EXPENDITURE	1,257,211	12,666	1,239,399	99	1,289,888	1,509,888	220,000	198,762	1,153,726	76
025	SUPERVISOR OF ASSESSMENT										
	REVENUE	36,621	3,052	39,621	108	41,240	41,240	0	3,052	27,467	67
	EXPENDITURE	386,648	24,074	369,271	96	368,775	374,425	5,650	22,037	294,507	79
026	COUNTY TREASURER										
	REVENUE	666,400	79	637,487	96	656,500	656,500	0	182,873	363,196	55
	EXPENDITURE	275,697	19,325	273,522	99	274,628	274,628	0	24,469	222,135	81
028	INFORMATION TECHNOLOGY										
	REVENUE	104,386	4,692	64,975	62	113,480	113,480	0	0	11,794	10
	EXPENDITURE	1,062,783	88,902	1,036,892	98	1,098,244	1,118,137	19,893	79,905	817,233	73
030	CIRCUIT CLERK										
	REVENUE	1,672,565	104,772	1,442,870	86	1,483,065	1,483,065	0	114,998	1,130,037	76
	EXPENDITURE	1,077,056	78,772	1,031,225	96	1,189,488	1,189,488	0	83,472	911,675	77
031	CIRCUIT COURT										
	REVENUE	12,000	302	1,952	16	15,000	15,000	0	78	441	3
	EXPENDITURE	1,216,427	120,166	1,195,202	98	1,080,513	1,080,513	0	89,809	891,425	83

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080	GENERAL CORPORATE	(CONTINUED)										
032	JURY COMMISSION											
	REVENUE	0	0	0		0	0	0	0	0		
	EXPENDITURE	34,364	2,595	34,158	99	52,253	52,253	0	2,551	40,914	78	
036	PUBLIC DEFENDER											
	REVENUE	125,000	9,258	112,081	90	116,000	116,000	0	15,193	90,335	78	
	EXPENDITURE	1,130,757	85,628	1,122,145	99	1,140,110	1,140,110	0	83,237	900,108	79	
040	SHERIFF											
	REVENUE	1,277,790	117,158	1,330,618	104	1,323,295	1,350,940	27,645	178,047	1,090,748	81	
	EXPENDITURE	5,572,793	428,807	5,561,095	100	5,443,952	5,571,700	127,748	723,415	4,605,700	83	
041	STATES ATTORNEY											
	REVENUE	1,265,884	63,197	928,021	73	1,000,884	1,000,884	0	79,422	852,233	85	
	EXPENDITURE	2,271,160	169,330	2,232,895	98	2,293,196	2,358,196	65,000	169,388	1,850,827	78	
042	CORONER											
	REVENUE	112,125	2,967	122,802	110	117,300	117,300	0	10,079	97,320	83	
	EXPENDITURE	580,669	41,588	576,556	99	571,106	571,106	0	43,933	455,400	80	
043	EMERGENCY MANAGEMENT AGCY											
	REVENUE	73,601	20,731	40,340	55	63,000	63,000	0	1,478	60,226	96	
	EXPENDITURE	163,839	11,037	162,824	99	164,572	166,004	1,432	16,160	127,034	77	
051	JUVENILE DETENTION CENTER											
	REVENUE	1,325,486	252,675	1,326,988	100	1,342,613	1,342,613	0	1,897	1,186,400	88	
	EXPENDITURE	1,766,949	129,897	1,710,198	97	1,786,587	1,751,587	35,000-	126,884	1,341,065	77	
052	COURT SERVICES -PROBATION											
	REVENUE	678,374	121,884	675,858	100	694,785	694,785	0	0	649,230	93	
	EXPENDITURE	1,586,477	121,476	1,573,063	99	1,618,409	1,653,409	35,000	117,500	1,333,655	81	
057	DEPUTY SHERIFF MERIT COMM											
	REVENUE	0	0	0		0	0	0	0	0		
	EXPENDITURE	19,141	0	13,583	71	19,141	22,141	3,000	1,747	18,818	85	
071	PUBLIC PROPERTIES											
	REVENUE	1,288,356	100,662	1,177,006	91	1,610,086	1,610,086	0	131,029	989,075	61	
	EXPENDITURE	3,577,926	246,536	3,364,160	94	3,429,480	3,429,480	0	233,886	2,063,607	60	
072	ADA COMPLIANCE											
	REVENUE	0	0	0		0	0	0	0	0		
	EXPENDITURE	224,323	325	126,535	56	15,000	22,700	7,700	0	2,391	11	
075	GENERAL COUNTY											
	REVENUE	22,360,754	1,056,144	22,456,320	100	23,397,278	22,923,159	474,119-	1,164,349	19,360,813	84	
	EXPENDITURE	4,001,393	263,563	3,604,754	90	3,925,585	4,155,529	229,944	691,291	2,971,128	71	
077	ZONING AND ENFORCEMENT											
	REVENUE	57,393	0	53,113	93	55,651	55,651	0	23,541	81,484	146	
	EXPENDITURE	434,960	39,528	421,819	97	444,491	462,736	18,245	38,288	365,447	79	

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		-BUDGET-	ACTUALS			BEGINNING	BUDGET		CURRENT	ACTUALS		YTD
		FINAL	CURRENT	YEAR-TO	YTD		CURRENT	CHANGE		YEAR-TO	YTD	
			MONTH	DATE	%	(01/01/18)	(AS	OF10/31/18)	MONTH	DATE	%	
080	GENERAL CORPORATE	(CONTINUED)										
124	REGIONAL OFFICE EDUCATION											
	REVENUE	0	0	0		0	0	0	0	0		
	EXPENDITURE	216,343	36,057	216,343	100	222,554	222,554	0	37,092	111,277	50	
127	VETERANS ASSISTNC COMSSN											
	REVENUE	4,702	200	5,002	106	0	0	0	0	5,000	N.A.	
	EXPENDITURE	130,338	11,313	130,139	100	124,765	124,765	0	9,593	104,225	84	
130	CIRC CLK SUPPORT ENFORCE											
	REVENUE	44,914	0	19,047	42	45,408	45,408	0	0	13,230	29	
	EXPENDITURE	36,361	2,705	36,238	100	53,069	53,069	0	4,866	41,150	78	
140	CORRECTIONAL CENTER											
	REVENUE	755,154	82,193	656,091	87	672,986	672,986	0	59,685	430,779	64	
	EXPENDITURE	6,190,553	471,505	6,094,253	98	6,454,888	6,531,199	76,311	502,085	4,913,223	75	
141	STS ATTY SUPPORT ENFORCE											
	REVENUE	286,634	0	293,868	103	301,634	301,634	0	0	255,120	85	
	EXPENDITURE	293,770	16,544	221,406	75	300,485	300,485	0	26,124	220,976	74	
TOTAL	GENERAL CORPORATE											
	REVENUE	36,384,019	0	35,483,719	98	37,259,883	37,143,409	116,474-	2,516,963	30,417,691	82	
	EXPENDITURE	36,775,465	16,544	35,402,751	96	36,775,795	37,541,463	765,668	3,692,996	28,281,789	75	

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FUND	NAME	F Y 2 0 1 7				F Y 2 0 1 8						
		-BUDGET-		ACTUALS		BEGINNING	BUDGET-	CHANGE	ACTUALS-			
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	(01/01/18)	AS OF10/31/18)		CURRENT MONTH	YEAR-TO DATE	YTD %	
081	NURSING HOME											
	REVENUE	14,654,001	3,244,268	12,409,528	85	18,154,682	22,728,376	4,573,694	243	6,761,006	30	
	EXPENDITURE	14,621,992	900,653	12,153,130	83	15,205,024	19,710,141	4,505,117	784,672	7,435,158	38	
083	COUNTY HIGHWAY											
	REVENUE	3,342,022	28,359	4,152,268	124	3,844,058	3,769,593	74,465-	53,492	2,777,815	74	
	EXPENDITURE	2,959,625	165,713	2,368,895	80	3,843,437	4,668,972	825,535	422,422	2,356,085	50	
084	COUNTY BRIDGE											
	REVENUE	1,199,721	2,595	1,218,246	102	1,299,145	1,261,793	37,352-	4,566	1,243,215	99	
	EXPENDITURE	1,951,000	257,455	1,765,741	91	2,151,000	2,151,000	0	296,989	1,077,573	50	
085	COUNTY MOTOR FUEL TAX											
	REVENUE	3,317,177	169,609	3,045,250	92	2,501,619	2,501,619	0	167,406	1,946,712	78	
	EXPENDITURE	5,736,013	1,178,801	5,274,290	92	1,849,191	1,849,191	0	55,027	946,776	51	
088	ILL. MUNICIPAL RETIREMENT											
	REVENUE	4,313,341	99,209	4,075,625	94	4,611,518	4,611,518	0	104,554	3,854,262	84	
	EXPENDITURE	4,313,341	465,810	4,092,894	95	4,611,518	4,611,518	0	321,214	2,984,427	65	
089	COUNTY PUBLIC HEALTH FUND											
	REVENUE	1,599,784	7,756	1,614,014	101	1,665,310	1,634,586	30,724-	10,954	1,449,068	89	
	EXPENDITURE	1,543,878	257,834	1,541,588	100	1,650,050	1,619,326	30,724-	261,112	1,215,271	75	
090	MENTAL HEALTH											
	REVENUE	4,825,705	31,748	4,853,940	101	5,158,555	5,020,240	138,315-	32,747	4,830,323	96	
	EXPENDITURE	4,825,705	402,233	4,539,018	94	5,158,555	5,020,240	138,315-	416,741	3,882,275	77	
091	ANIMAL CONTROL											
	REVENUE	577,979	25,635	588,756	102	582,807	582,807	0	49,046	506,204	87	
	EXPENDITURE	586,247	42,396	518,443	88	555,675	555,675	0	49,822	432,513	78	
092	LAW LIBRARY											
	REVENUE	91,030	6,631	94,523	104	91,100	91,100	0	7,288	76,093	84	
	EXPENDITURE	90,586	9,499	72,881	80	80,000	80,000	0	10,124	51,082	64	
093	FORECLOSURE MEDIATION FND											
	REVENUE	46,410	480	48,484	104	16,000	16,000	0	1,190	11,655	73	
	EXPENDITURE	12,000	0	2,388	20	16,000	32,156	16,156	1,959	11,516	36	
101	MHB/DOB CILA FACILITIES											
	REVENUE	100,050	124	123,234	123	118,100	118,100	0	291	102,403	87	
	EXPENDITURE	116,931	0	83,598	71	94,194	94,194	0	0	66,980	71	
103	HWY FED AID MATCHING FUND											
	REVENUE	96,468	269	98,896	103	102,887	102,887	0	652	98,771	96	
	EXPENDITURE	0	0	0		350,000	350,000	0	0	0		
104	EARLY CHILDHOOD FUND											
	REVENUE	8,994,590	780,515	8,181,993	91	8,790,425	10,360,945	1,570,520	1,132,079	6,864,346	66	
	EXPENDITURE	10,365,600	683,132	9,145,591	88	8,750,550	10,321,070	1,570,520	856,963	6,879,536	67	
105	CAPITAL ASSET REPLCMT FND											
	REVENUE	963,947	618	973,708	101	1,825,860	1,825,860	0	7,585	13,868	1	
	EXPENDITURE	1,696,340	77,668	894,928	53	2,446,079	2,597,894	151,815	75,715	909,270	35	

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		-BUDGET-	ACTUALS	ACTUALS	YTD	BEGINNING	BUDGET-	CHANGE	ACTUALS	ACTUALS	YTD
		FINAL	CURRENT MONTH	YEAR-TO DATE	%	(01/01/18)	(AS OF10/31/18)		CURRENT MONTH	YEAR-TO DATE	%
106	PUBL SAFETY SALES TAX FND										
	REVENUE	4,754,161	373,571	4,759,272	100	4,674,440	4,674,440	0	393,881	3,227,446	69
	EXPENDITURE	4,744,883	96,429	4,663,187	98	4,759,440	4,759,440	0	122,016	1,396,985	29
107	GEOGRAPHIC INF SYSTM FUND										
	REVENUE	330,000	37,564	333,002	101	330,400	330,400	0	22,409	234,948	71
	EXPENDITURE	289,808	0	289,808	100	304,114	304,114	0	69,899	229,428	75
108	DEVLPMNTL DISABILITY FUND										
	REVENUE	3,712,610	1,372	3,724,703	100	4,010,910	3,895,508	115,402-	2,822	3,760,763	97
	EXPENDITURE	3,712,610	305,110	3,600,635	97	4,010,910	3,895,508	115,402-	304,011	3,088,946	79
110	WORKFORCE DEVELOPMENT FND										
	REVENUE	2,418,125	118,411	2,151,684	89	3,124,125	3,710,125	586,000	128,713	1,844,595	50
	EXPENDITURE	2,393,229	97,550	2,132,339	89	3,124,125	3,710,125	586,000	172,158	1,829,283	49
188	SOCIAL SECURITY FUND										
	REVENUE	3,111,616	92,196	2,860,040	92	3,222,112	3,222,112	0	98,860	2,229,311	69
	EXPENDITURE	3,111,616	231,502	2,834,535	91	3,222,112	3,222,112	0	337,822	2,353,303	73
303	COURT COMPLEX CONSTR FUND										
	REVENUE	250	238	1,823	729	250	250	0	377	2,445	978
	EXPENDITURE	84,062	9,025	24,579	29	220,000	220,000	0	2,263	14,805	7
474	RPC USDA REVOLVING LOANS										
	REVENUE	200,000	1,830	22,544	11	210,000	210,000	0	1,462	16,545	8
	EXPENDITURE	57,500	1,032	46,414	81	53,500	53,500	0	1,430	36,780	69
475	RPC ECON DEVELOPMNT LOANS										
	REVENUE	1,627,000	10,540	1,529,972	94	110,000	110,000	0	14,099	125,090	114
	EXPENDITURE	460,000	11,108	372,930	81	262,000	262,000	0	43,653	72,462	28
476	SELF-FUNDED INSURANCE										
	REVENUE	2,742,385	113,993	2,114,947	77	2,529,890	2,536,890	7,000	62,523	905,015	36
	EXPENDITURE	2,677,137	56,389	1,860,517	69	2,526,890	2,608,890	82,000	235,063	2,158,555	83
610	WORKING CASH FUND										
	REVENUE	4,909	272	4,909	100	1,900	1,900	0	510	3,714	195
	EXPENDITURE	4,909	0	4,909	100	1,900	1,900	0	0	0	0
611	COUNTY CLK SURCHARGE FUND										
	REVENUE	12,000	1,182	11,019	92	12,000	12,000	0	1,003	8,306	69
	EXPENDITURE	12,000	0	11,019	92	12,000	12,000	0	0	7,303	61
612	SHERIFF DRUG FORFEITURES										
	REVENUE	15,036	79	24,502	163	15,151	15,151	0	236	24,601	162
	EXPENDITURE	26,000	1,077	8,659	33	26,000	26,000	0	1,330	5,049	19
613	COURT'S AUTOMATION FUND										
	REVENUE	340,080	17,277	271,389	80	309,241	309,241	0	18,433	180,603	58
	EXPENDITURE	321,269	9,980	268,440	84	338,071	338,071	0	0	140,164	41
614	RECORDER'S AUTOMATION FND										
	REVENUE	150,350	22,788	183,298	122	150,500	150,500	0	14,707	138,907	92
	EXPENDITURE	251,037	11,745	216,227	86	253,178	259,878	6,700	19,508	188,753	73

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		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %		AS	CURRENT OF10/31/18)	CHANGE	CURRENT MONTH	YEAR-TO DATE	YTD %
617	CHILD SUPPORT SERV FUND											
	REVENUE	60,500	154	2,844	5	20,600	20,600	0	169	2,022	10	
	EXPENDITURE	144,053	7,067	111,271	77	98,373	98,373	0	2,961	44,137	45	
618	PROBATION SERVICES FUND											
	REVENUE	545,000	33,164	497,960	91	467,000	467,000	0	35,229	344,220	74	
	EXPENDITURE	600,204	17,069	364,934	61	644,550	644,550	0	23,337	211,598	33	
619	TAX SALE AUTOMATION FUND											
	REVENUE	28,255	9,384	24,446	87	26,375	26,375	0	12,920	24,733	94	
	EXPENDITURE	44,421	1,279	27,195	61	41,408	43,746	2,338	7,855	25,564	58	
620	HEALTH-LIFE INSURANCE											
	REVENUE	7,121,103	546,469	6,593,059	93	7,239,720	7,239,720	0	840,502	4,935,208	68	
	EXPENDITURE	6,792,361	1,086,540	6,680,166	98	7,247,600	7,247,600	0	530,927	4,791,662	66	
621	STS ATTY DRUG FORFEITURES											
	REVENUE	30,000	31	39,262	131	24,000	24,000	0	1,494	22,238	93	
	EXPENDITURE	35,775	2,784	35,363	99	18,275	32,275	14,000	2,162	24,360	75	
627	PROPERTY TAX INT FEE FUND											
	REVENUE	59,205	45,962	49,428	83	64,050	64,050	0	51,363	53,802	84	
	EXPENDITURE	59,205	0	49,384	83	64,050	64,050	0	0	0		
628	ELECTN ASSIST/ACCESSIBLTY											
	REVENUE	44,500	4	37		20,000	20,000	0	7	51		
	EXPENDITURE	4,500	0	0		20,000	20,000	0	0	0		
629	COUNTY HISTORICAL FUND											
	REVENUE	10	6	60	600	12	12	0	12	84	700	
	EXPENDITURE	0	0	0		0	0	0	0	0		
630	CIR CLK OPERATION & ADMIN											
	REVENUE	282,700	11,325	180,081	64	211,650	211,650	0	7,956	150,378	71	
	EXPENDITURE	269,127	17,487	219,777	82	201,773	317,197	115,424	11,851	170,759	54	
632	CIR CLK ELCTRNC CITATIONS											
	REVENUE	25,100	1,248	15,706	63	19,450	19,450	0	1,379	13,197	68	
	EXPENDITURE	115,000	0	0		20,000	70,000	50,000	35,239	37,614	54	
633	STS ATTY RECORDS AUTOMATN											
	REVENUE	8,000	412	5,899	74	8,000	8,000	0	452	4,739	59	
	EXPENDITURE	7,500	1,032	5,161	69	7,500	12,500	5,000	303	12,499	100	
658	JAIL COMMISSARY											
	REVENUE	55,200	4,472	58,063	105	52,400	52,400	0	7,996	38,642	74	
	EXPENDITURE	142,800	5,698	53,550	38	300,000	300,000	0	982	23,917	8	
659	COUNTY JAIL MEDICAL COSTS											
	REVENUE	24,310	1,264	18,503	76	23,020	23,020	0	1,866	15,948	69	
	EXPENDITURE	24,300	0	18,503	76	23,020	23,020	0	0	0		
670	COUNTY CLK AUTOMATION FND											
	REVENUE	27,500	2,187	25,820	94	27,700	27,700	0	1,741	18,907	68	
	EXPENDITURE	20,000	673	19,663	98	130,000	130,000	0	255	15,654	12	

AUDITOR'S REPORT TO COUNTY BOARD
PERIOD ENDING 10/31/18

FUND	NAME	F Y 2 0 1 7				F Y 2 0 1 8					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (01/01/18)	BUDGET- CURRENT OF10/31/18)	CHANGE	CURRENT MONTH	ACTUALS- YEAR-TO DATE	YTD %
671	COURT DOCUMENT STORAGE FD										
	REVENUE	250,250	17,273	220,459	88	241,225	241,225	0	18,271	180,522	75
	EXPENDITURE	295,350	15,545	268,230	91	321,590	375,490	53,900	14,509	192,124	51
675	VICTIM ADVOCACY GRT-ICJIA										
	REVENUE	55,775	0	64,406	115	51,525	51,525	0	0	193	
	EXPENDITURE	59,638	3,848	59,637	100	51,228	51,228	0	2,885	33,367	65
676	SOLID WASTE MANAGEMENT										
	REVENUE	47,340	35	35,127	74	44,107	44,107	0	61	21,428	49
	EXPENDITURE	74,660	20,500	38,422	51	51,350	51,350	0	16,169	36,268	71
679	CHILD ADVOCACY CENTER										
	REVENUE	278,803	3,648	282,620	101	322,930	322,930	0	42,094	222,786	69
	EXPENDITURE	284,768	26,903	280,674	99	322,924	322,924	0	26,633	246,179	76
685	SPECIALTY COURTS FUND										
	REVENUE	80,888	1,205	76,947	95	81,006	81,006	0	1,546	15,092	19
	EXPENDITURE	81,186	5,011	75,302	93	77,561	77,561	0	6,334	61,647	79
687	SHERIFF FORECLOSURES										
	REVENUE	0	276,901	2,472,305		0	0	0	3,865	3,178,079	
	EXPENDITURE	0	0	0		0	0	0	0	0	
850	GEOG INF SYS JOINT VENTUR										
	REVENUE	685,959	268	691,410	101	665,439	665,439	0	108,148	541,450	81
	EXPENDITURE	746,415	35,751	658,994	88	658,685	658,685	0	37,253	484,266	74
TOTAL ALL FUNDS	REVENUE	126,487,590	7,385,944	122,572,473	97	131,443,548	138,918,619	7,475,071	6,716,873	94,274,149	68
	EXPENDITURE	130,210,704	7,293,019	118,715,202	91	129,690,091	139,536,862	9,846,771	10,376,547	83,247,743	60