

AUDITOR'S REPORT TO COUNTY BOARD  
PERIOD ENDING 6/30/19

FUND	NAME	F Y 2 0 1 8				F Y 2 0 1 9					
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (01/01/19)	BUDGET- CURRENT OF 6/30/19)	CHANGE	CURRENT MONTH	ACTUALS- YEAR-TO DATE	YTD %
074	2003 NURS HM BOND DBT SRV										
	REVENUE	1,440,463	426,828	1,447,317	100	1,537,200	6,077,200	4,540,000	0	3,995,282	66
	EXPENDITURE	1,440,463	0	1,439,254	100	1,537,200	4,540,000	3,002,800	0	4,440,000	98
075	REGIONAL PLANNING COMM										
	REVENUE	15,508,163	665,790	11,195,248	72	14,239,305	14,614,505	375,200	1,040,447	5,286,351	36
	EXPENDITURE	15,417,322	769,964	10,834,221	70	14,165,240	14,540,440	375,200	883,449	5,480,345	38
076	TORT IMMUNITY TAX FUND										
	REVENUE	1,622,434	478,242	1,610,874	99	2,494,546	2,494,546	0	557,291	557,291	22
	EXPENDITURE	1,514,150	87,573	1,456,997	96	2,260,610	2,260,610	0	0	409,315	18

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080	GENERAL CORPORATE										
010	COUNTY BOARD										
	REVENUE	444,700	19,344	414,661	93	433,700	433,850	150	327	123,771	29
	EXPENDITURE	214,905	10,401	200,656	93	286,165	286,315	150	4,789	174,223	61
013	DEBT SERVICE										
	REVENUE	280,198	25,831	310,228	111	282,270	4,112,397	3,830,127	0	3,907,870	95
	EXPENDITURE	280,198	20,099	280,198	100	282,270	3,902,170	3,619,900	0	1,856,318	48
016	ADMINISTRATIVE SERVICES										
	REVENUE	71,632	272	66,336	93	45,703	45,703	0	248	7,724	17
	EXPENDITURE	852,103	45,281	818,995	96	852,838	912,838	60,000	48,730	356,483	39
017	COOPERATIVE EXTENSION SRV										
	REVENUE	422,498	124,283	418,332	99	439,412	439,412	0	101,152	101,152	23
	EXPENDITURE	422,498	103,681	417,997	99	439,412	439,412	0	5,738	5,738	1
020	AUDITOR										
	REVENUE	134,500	1,722	121,253	90	177,431	177,431	0	0	9,641	5
	EXPENDITURE	389,972	29,989	384,386	99	395,113	395,113	0	30,755	222,196	56
021	BOARD OF REVIEW										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	132,065	9,706	127,146	96	135,105	135,105	0	10,365	59,646	44
022	COUNTY CLERK										
	REVENUE	516,861	29,467	457,925	89	464,990	464,990	0	36,220	182,834	39
	EXPENDITURE	1,173,455	53,780	1,158,342	99	1,137,661	1,137,661	0	53,490	465,936	41
023	RECORDER										
	REVENUE	2,891,000	259,510	2,876,493	99	2,452,000	2,452,000	0	320,450	1,098,637	45
	EXPENDITURE	1,649,888	285,381	1,643,051	100	1,357,553	1,357,553	0	28,544	385,109	28
025	SUPERVISOR OF ASSESSMENT										
	REVENUE	41,240	3,052	36,622	89	42,200	42,200	0	0	9,155	22
	EXPENDITURE	374,425	24,707	356,279	95	380,428	380,428	0	25,285	146,696	39
026	COUNTY TREASURER										
	REVENUE	656,500	9,983	715,719	109	669,500	669,500	0	15	18,513	3
	EXPENDITURE	274,628	19,559	271,758	99	277,199	277,199	0	19,614	130,762	47
028	INFORMATION TECHNOLOGY										
	REVENUE	113,480	1,200	64,925	57	244,610	244,610	0	400	2,000	1
	EXPENDITURE	1,083,748	58,507	1,062,997	98	1,051,223	1,051,223	0	100,748	399,660	38
030	CIRCUIT CLERK										
	REVENUE	1,483,065	149,202	1,457,262	98	1,576,050	1,576,050	0	153,290	691,962	44
	EXPENDITURE	1,188,488	90,249	1,126,123	95	1,185,225	1,185,225	0	84,450	516,887	44
031	CIRCUIT COURT										
	REVENUE	15,000	0	15,441	103	15,000	15,000	0	0	0	
	EXPENDITURE	1,101,493	96,939	1,081,427	98	1,070,176	1,070,176	0	77,848	505,242	47

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080	GENERAL CORPORATE	(CONTINUED)									
032	JURY COMMISSION										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	53,253	3,943	51,439	97	50,509	50,509	0	2,789	26,868	53
036	PUBLIC DEFENDER										
	REVENUE	117,692	9,349	122,772	104	117,108	117,108	0	3,273	48,819	42
	EXPENDITURE	1,141,802	85,253	1,112,554	97	1,125,051	1,160,974	35,923	89,611	538,513	46
040	SHERIFF										
	REVENUE	1,372,551	103,237	1,370,505	100	1,917,815	1,917,815	0	115,261	539,931	28
	EXPENDITURE	5,788,995	364,366	5,759,821	99	5,626,466	5,654,466	28,000	361,553	2,719,159	48
041	STATES ATTORNEY										
	REVENUE	1,002,715	95,099	1,064,541	106	930,061	930,061	0	80,676	430,622	46
	EXPENDITURE	2,425,027	165,834	2,371,160	98	2,348,898	2,348,898	0	179,896	1,104,912	47
042	CORONER										
	REVENUE	124,778	15,963	124,747	100	110,300	110,300	0	14,951	54,643	50
	EXPENDITURE	587,481	55,623	572,769	97	579,387	579,387	0	45,518	254,898	44
043	EMERGENCY MANAGEMENT AGCY										
	REVENUE	63,000	1,400	92,752	147	63,000	63,000	0	5,000	61,331	97
	EXPENDITURE	166,004	11,576	157,960	95	167,880	167,880	0	13,030	76,308	45
051	COURT SERVICES OPERATIONS										
	REVENUE	1,342,613	120,332	1,447,543	108	1,255,449	1,255,449	0	0	694,371	55
	EXPENDITURE	1,751,587	135,235	1,656,959	95	1,784,179	1,784,179	0	128,988	786,273	44
052	PROBATION SERVICES										
	REVENUE	694,785	68,129	771,344	111	636,373	636,373	0	0	388,009	61
	EXPENDITURE	1,653,409	125,034	1,641,053	99	1,621,209	1,621,209	0	123,462	729,114	45
057	DEPUTY SHERIFF MERIT COMM										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	26,940	604	26,260	97	19,141	19,141	0	3,304	9,674	51
071	PUBLIC PROPERTIES										
	REVENUE	1,610,086	107,147	1,525,662	95	1,766,040	1,766,040	0	27,130	550,878	31
	EXPENDITURE	3,429,480	201,183	3,306,231	96	4,094,359	4,094,359	0	193,310	1,133,446	28
075	GENERAL COUNTY										
	REVENUE	22,923,159	4,124,105	23,286,368	102	24,804,740	24,804,740	0	2,769,913	6,614,377	27
	EXPENDITURE	6,635,929	266,546	6,379,246	96	4,498,547	4,438,547	60,000-	282,199	1,535,216	35
077	ZONING AND ENFORCEMENT										
	REVENUE	55,651	1,988	86,776	156	76,726	76,726	0	3,666	25,288	33
	EXPENDITURE	463,038	42,796	453,691	98	455,987	455,987	0	32,764	199,758	44
124	REGIONAL OFFICE EDUCATION										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	222,554	0	222,553	100	221,636	221,636	0	36,939	73,879	33

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080	GENERAL CORPORATE	(CONTINUED)									
127	VETERANS ASSISTNC COMSSN										
	REVENUE	5,000	0	5,000	100	0	0	0	0	10,000	N.A.
	EXPENDITURE	129,788	10,232	129,229	100	125,868	125,868	0	10,385	66,955	53
130	CIRC CLK SUPPORT ENFORCE										
	REVENUE	45,408	4,137	18,585	41	30,408	30,408	0	4,368	9,471	31
	EXPENDITURE	53,069	4,163	51,123	96	36,325	36,325	0	2,777	16,861	46
140	CORRECTIONAL CENTER										
	REVENUE	672,986	48,177	690,417	103	673,195	673,195	0	59,141	261,668	39
	EXPENDITURE	6,378,212	501,076	6,147,321	96	6,688,078	6,656,046	32,032-	520,796	2,980,065	45
141	STS ATTY SUPPORT ENFORCE										
	REVENUE	301,634	46,355	341,314	113	286,634	286,634	0	23,008	90,818	32
	EXPENDITURE	300,485	23,463	278,180	93	335,842	335,842	0	21,180	132,280	39
TOTAL	GENERAL CORPORATE										
	REVENUE	37,402,732	46,355	37,903,523	101	39,510,715	43,340,992	3,830,277	3,718,489	15,933,485	37
	EXPENDITURE	40,344,919	23,463	39,246,904	97	38,629,730	42,281,671	3,651,941	2,538,857	17,609,075	42

CHAMPAIGN COUNTY

AUDITOR'S REPORT TO COUNTY BOARD  
PERIOD ENDING 6/30/19

FUND	NAME	FY 2018				FY 2019						
		-BUDGET- FINAL	CURRENT MONTH	ACTUALS YEAR-TO DATE	YTD %	BEGINNING (01/01/19)	BUDGET- CURRENT OF 6/30/19)	CHANGE	CURRENT MONTH	ACTUALS- YEAR-TO DATE	YTD %	
081	NURSING HOME											
	REVENUE	22,728,376	374,964	18,485,320	81	2,542,320	15,703,970	13,161,650	2,271,803	11,292,259	72	
	EXPENDITURE	23,902,203	818,698	16,163,374	68	3,040,546	16,489,248	13,448,702	17,003	9,165,502	56	
083	COUNTY HIGHWAY											
	REVENUE	3,769,593	743,744	3,112,865	83	3,321,869	3,321,869	0	623,163	846,845	25	
	EXPENDITURE	4,668,972	188,194	4,048,898	87	3,232,869	3,232,869	0	207,520	1,194,252	37	
084	COUNTY BRIDGE											
	REVENUE	1,261,793	371,563	1,298,332	103	1,360,069	1,360,069	0	300,592	321,044	24	
	EXPENDITURE	2,151,000	49,680	1,754,976	82	1,360,000	1,360,000	0	16,407	223,242	16	
085	COUNTY MOTOR FUEL TAX											
	REVENUE	2,501,619	191,212	2,944,758	118	2,503,660	2,503,660	0	166,668	764,962	31	
	EXPENDITURE	1,849,191	16,455	1,259,404	68	4,729,872	4,729,872	0	209,100	526,132	11	
088	ILL. MUNICIPAL RETIREMENT											
	REVENUE	4,611,518	896,257	3,685,744	80	3,799,026	3,799,026	0	653,823	1,015,414	27	
	EXPENDITURE	4,611,518	310,472	4,101,687	89	3,351,454	3,448,526	97,072	227,227	1,478,573	43	
089	COUNTY PUBLIC HEALTH FUND											
	REVENUE	1,634,586	361,696	1,514,842	93	1,674,871	1,674,871	0	305,683	579,758	35	
	EXPENDITURE	1,619,326	166,671	1,503,045	93	1,689,638	1,689,638	0	90,457	334,722	20	
090	MENTAL HEALTH											
	REVENUE	5,020,240	1,376,662	5,023,554	100	5,404,493	5,404,493	0	1,178,477	1,441,708	27	
	EXPENDITURE	5,020,240	85,810	4,641,148	92	5,404,493	5,654,493	250,000	816,155	2,636,857	47	
091	ANIMAL CONTROL											
	REVENUE	587,307	60,629	600,012	102	601,792	601,792	0	62,466	314,483	52	
	EXPENDITURE	564,375	42,212	550,318	98	640,656	640,656	0	43,011	251,283	39	
092	LAW LIBRARY											
	REVENUE	91,100	9,684	97,641	107	91,450	91,450	0	8,942	42,810	47	
	EXPENDITURE	92,000	5,883	88,776	96	90,540	90,540	0	6,825	28,795	32	
093	FORECLOSURE MEDIATION FND											
	REVENUE	16,000	1,176	16,228	101	16,000	16,000	0	1,050	6,135	38	
	EXPENDITURE	32,156	2,389	16,109	50	24,815	24,815	0	856	11,023	44	
101	MHB/DOB CILA FACILITIES											
	REVENUE	122,674	252	126,025	103	123,300	373,300	250,000	0	352,006	94	
	EXPENDITURE	117,154	0	100,269	86	123,300	473,300	350,000	0	32,815	7	
103	HWY FED AID MATCHING FUND											
	REVENUE	102,887	29,329	103,899	101	109,193	109,193	0	23,858	27,342	25	
	EXPENDITURE	350,000	0	0	0	0	0	0	0	0	0	
104	EARLY CHILDHOOD FUND											
	REVENUE	10,360,945	711,182	9,719,443	94	9,054,356	11,625,586	2,571,230	1,185,985	3,939,700	34	
	EXPENDITURE	10,321,070	657,125	9,589,872	93	9,033,809	11,605,039	2,571,230	754,545	4,256,683	37	
105	CAPITAL ASSET REPLCMT FND											
	REVENUE	1,825,860	709	1,841,215	101	2,594,992	2,594,992	0	0	7,331		
	EXPENDITURE	2,597,894	101,395	1,247,023	48	3,261,048	3,288,048	27,000	168,938	899,959	27	

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		-----BUDGET-----		ACTUALS		-----BUDGET-----		ACTUALS		-----		
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %	BEGINNING (01/01/19)	CURRENT (AS OF 6/30/19)	CHANGE	CURRENT MONTH	YEAR-TO DATE	YTD %	
106	PUBL SAFETY SALES TAX FND											
	REVENUE	4,674,440	403,462	4,944,319	106	4,942,750	4,942,750	0	0	1,196,928	24	
	EXPENDITURE	4,759,440	145,108	4,750,729	100	4,900,115	4,900,115	0	514,169	877,613	18	
107	GEOGRAPHIC INF SYSTM FUND											
	REVENUE	330,400	309	311,948	94	332,500	332,500	0	25,846	109,156	33	
	EXPENDITURE	304,114	0	299,821	99	329,861	329,861	0	0	91,128	28	
108	DEVLPMNTL DISABILITY FUND											
	REVENUE	3,895,508	1,147,498	3,890,176	100	4,197,033	4,197,033	0	1,028,500	1,037,165	25	
	EXPENDITURE	3,895,508	0	3,611,551	93	4,197,033	4,197,033	0	616,548	1,873,619	45	
110	WORKFORCE DEVELOPMENT FND											
	REVENUE	3,710,125	54,026	2,485,501	67	3,879,125	4,088,189	209,064	649,102	1,395,211	34	
	EXPENDITURE	3,710,125	165,389	2,576,539	69	3,865,475	4,074,539	209,064	199,622	1,341,428	33	
188	SOCIAL SECURITY FUND											
	REVENUE	3,222,112	582,094	2,491,207	77	3,128,706	3,128,706	0	568,243	902,351	29	
	EXPENDITURE	3,222,112	226,055	2,947,614	91	2,693,181	2,827,056	133,875	193,024	1,301,551	46	
303	COURT COMPLEX CONSTR FUND											
	REVENUE	250	201	3,689	1476	2,000	2,000	0	0	1,526	76	
	EXPENDITURE	220,000	3,855	16,915	8	220,000	220,000	0	0	16,823	8	
474	RPC USDA REVOLVING LOANS											
	REVENUE	210,000	1,342	20,286	10	210,000	210,000	0	449	6,141	3	
	EXPENDITURE	53,500	0	37,674	70	55,000	55,000	0	0	3,558	6	
475	RPC ECON DEVELOPMNT LOANS											
	REVENUE	110,000	14,046	169,691	154	114,000	114,000	0	2,986	76,364	67	
	EXPENDITURE	262,000	4,765	215,002	82	261,000	261,000	0	11,040	48,171	18	
476	SELF-FUNDED INSURANCE											
	REVENUE	2,536,890	139,122	2,188,276	86	3,099,654	3,099,654	0	1,152	588,596	19	
	EXPENDITURE	3,114,890	104,120	2,752,103	88	3,123,011	3,533,215	410,204	103,872	2,008,062	57	
610	WORKING CASH FUND											
	REVENUE	5,687	383	5,572	98	5,000	5,000	0	0	2,497	50	
	EXPENDITURE	5,687	0	5,572	98	5,000	5,000	0	0	0		
611	COUNTY CLK SURCHARGE FUND											
	REVENUE	12,000	972	10,730	89	12,000	12,000	0	1,208	4,152	35	
	EXPENDITURE	12,000	972	10,730	89	12,000	12,000	0	1,208	4,152	35	
612	SHERIFF DRUG FORFEITURES											
	REVENUE	15,151	749	25,302	167	15,701	15,701	0	0	1,983	13	
	EXPENDITURE	26,000	294	5,900	23	26,000	26,000	0	361	20,293	78	
613	COURT'S AUTOMATION FUND											
	REVENUE	309,241	23,983	235,862	76	265,500	265,500	0	24,155	111,355	42	
	EXPENDITURE	338,071	0	211,848	63	263,633	263,633	0	74,500	164,804	63	
614	RECORDER'S AUTOMATION FND											
	REVENUE	150,500	486	191,270	127	181,000	181,000	0	15,026	72,331	40	
	EXPENDITURE	259,878	10,864	239,660	92	248,318	248,318	0	9,076	126,551	51	

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		-BUDGET-	ACTUALS	ACTUALS	YTD	BEGINNING	-BUDGET-	CHANGE	ACTUALS	ACTUALS	YTD
		FINAL	CURRENT MONTH	YEAR-TO DATE	%	(01/01/19)	OF 6/30/19)		CURRENT MONTH	YEAR-TO DATE	%
615	PUBLIC DEFENDER AUTOMATN										
	REVENUE	0	0	0		0	0	0	0	0	
	EXPENDITURE	0	0	0		0	0	0	0	0	
617	CHILD SUPPORT SERV FUND										
	REVENUE	20,600	232	2,687	13	16,500	16,500	0	1,738	2,517	15
	EXPENDITURE	98,373	2,964	51,557	52	49,157	49,157	0	2,920	16,645	34
618	PROBATION SERVICES FUND										
	REVENUE	467,000	62,474	429,353	92	452,000	452,000	0	48,227	213,349	47
	EXPENDITURE	644,550	21,852	448,781	70	790,500	790,500	0	17,583	93,414	12
619	TAX SALE AUTOMATION FUND										
	REVENUE	26,375	2,206	26,793	102	26,500	26,500	0	555	2,341	9
	EXPENDITURE	43,746	2,407	33,071	76	41,413	41,413	0	184	1,599	4
620	HEALTH-LIFE INSURANCE										
	REVENUE	7,239,720	494,533	5,902,063	82	6,967,380	6,967,380	0	471,516	2,981,650	43
	EXPENDITURE	7,247,600	538,836	6,394,187	88	6,961,880	6,961,880	0	493,621	3,120,485	45
621	STS ATTY DRUG FORFEITURES										
	REVENUE	24,000	5,740	27,913	116	24,275	24,275	0	0	5,036	21
	EXPENDITURE	42,275	4,864	40,596	96	24,275	24,275	0	420	13,220	54
627	PROPERTY TAX INT FEE FUND										
	REVENUE	64,050	182	55,571	87	66,200	66,200	0	0	2,172	3
	EXPENDITURE	64,050	0	55,015	86	66,200	66,200	0	0	0	
628	ELECTN ASSIST/ACCESSIBLTY										
	REVENUE	20,000	5	11,814	59	125,000	125,000	0	0	34	
	EXPENDITURE	20,000	0	11,711	59	124,552	124,552	0	0	3,665	3
629	COUNTY HISTORICAL FUND										
	REVENUE	12	9	126	1050	60	60	0	0	57	95
	EXPENDITURE	0	0	0		0	0	0	0	0	
630	CIR CLK OPERATION & ADMIN										
	REVENUE	211,650	40,078	173,758	82	247,250	247,250	0	35,363	95,219	39
	EXPENDITURE	317,197	19,262	214,743	68	245,756	245,756	0	13,584	92,768	38
632	CIR CLK ELCTRNC CITATIONS										
	REVENUE	19,450	2,075	16,808	86	20,000	20,000	0	2,623	10,419	52
	EXPENDITURE	70,000	0	37,614	54	50,000	50,000	0	0	0	
633	STS ATTY RECORDS AUTOMATN										
	REVENUE	8,000	771	5,973	75	6,050	6,050	0	683	3,135	52
	EXPENDITURE	12,500	1,113	12,499	100	5,000	5,000	0	0	3,830	77
658	JAIL COMMISSARY										
	REVENUE	52,400	1,383	51,501	98	52,400	52,400	0	5,638	30,862	59
	EXPENDITURE	300,000	2,044	73,853	25	300,000	300,000	0	1,889	7,644	3
659	COUNTY JAIL MEDICAL COSTS										
	REVENUE	23,020	2,679	19,823	86	24,100	24,100	0	2,113	10,139	42
	EXPENDITURE	23,020	0	19,823	86	24,100	24,100	0	0	0	

AUDITOR'S REPORT TO COUNTY BOARD  
PERIOD ENDING 6/30/19

FUND	NAME	F Y 2 0 1 8				F Y 2 0 1 9						
		-BUDGET-	ACTUALS			BEGINNING	BUDGET		CURRENT	ACTUALS		
		FINAL	CURRENT MONTH	YEAR-TO DATE	YTD %		(01/01/19)	(AS OF 6/30/19)		CHANGE	MONTH	YEAR-TO DATE
670	COUNTY CLK AUTOMATION FND											
	REVENUE	27,700	2,039	23,474	85	30,000	30,000	0	1,662	8,399	28	
	EXPENDITURE	130,000	524	16,197	12	155,000	155,000	0	287	9,842	6	
671	COURT DOCUMENT STORAGE FD											
	REVENUE	241,225	24,101	235,652	98	246,500	246,500	0	23,762	110,370	45	
	EXPENDITURE	375,490	26,460	292,234	78	255,039	255,039	0	23,940	148,601	58	
675	VICTIM ADVOCACY GRT-ICJIA											
	REVENUE	51,525	0	41,110	80	40,000	40,000	0	0	0		
	EXPENDITURE	51,228	3,906	40,722	79	38,583	38,583	0	2,956	17,591	46	
676	SOLID WASTE MANAGEMENT											
	REVENUE	44,107	46	33,443	76	27,769	27,769	0	8,678	19,164	69	
	EXPENDITURE	51,350	800	37,438	73	43,543	43,543	0	13,000	15,936	37	
679	CHILD ADVOCACY CENTER											
	REVENUE	322,930	9,227	283,096	88	313,617	313,617	0	40,656	146,533	47	
	EXPENDITURE	322,924	25,925	311,500	96	313,083	313,083	0	23,967	139,840	45	
685	SPECIALTY COURTS FUND											
	REVENUE	83,006	1,958	79,329	96	80,081	80,081	0	1,614	9,528	12	
	EXPENDITURE	79,561	8,063	75,647	95	79,379	79,379	0	1,996	32,103	40	
687	SHERIFF FORECLOSURES											
	REVENUE	0	387,394	3,458,399		0	0	0	412,152	799,723		
	EXPENDITURE	0	0	0		0	0	0	0	0		
850	GEOG INF SYS JOINT VENTUR											
	REVENUE	665,439	6,914	626,170	94	645,859	672,859	27,000	19,209	134,978	20	
	EXPENDITURE	658,685	40,417	591,211	90	631,656	673,656	42,000	35,773	244,314	36	
TOTAL ALL FUNDS	REVENUE	139,402,803	10,344,733	131,644,592	94	120,775,667	145,740,088	24,964,421	15,158,257	56,815,587	39	
	EXPENDITURE	147,349,827	4,950,563	126,813,951	86	122,974,563	147,543,651	24,569,088	8,335,890	60,817,823	41	